

**CITY OF WYLIE**

**CAPITAL IMPROVEMENT PROGRAM SUMMARY FY 2021 - 2025**

Department	Project	Project Name	Project Cost	Status	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	Total	
<b>Public Buildings Projects</b>											
Public Safety	PSR	Public Safety Building Remodel / Expansion	4,739,553	In Progress	4,475,230	FB				4,475,230	
Public Safety	PSR	Public Safety Building Remodel / Expansion	8,500,000	In Progress						8,500,000	
Fire	6EA	Fire Station 2	5,500,000	In Progress						-	
Fire		Fire Station 4	5,500,000	In Progress		5,500,000	CO			5,500,000	
Parks and Rec.		Wylie Senior Recreation Center Tier 1 renovation	1,000,000	In Progress		600,000				600,000	
		<b>Subtotal</b>	<b>\$ 25,239,553</b>		<b>\$ 4,475,230</b>	<b>\$ 6,100,000</b>	<b>\$ -</b>	<b>\$ -</b>		<b>\$ 19,075,230</b>	
<b>Street Projects</b>											
Public Works	1BE	Stone Road (Phase III, Bond Funded)	4,521,250	In Progress	2,300,000	GO	2,221,250	GO		4,521,250	
Public Works	1BE	Stone Road (Phase III, County Funded)	4,521,250	In Progress	2,400,000	CF	751,250	CF		3,151,250	
Public Works	1CD	McMillan /McCreary to 1378 (County Funded)	5,826,150	In Progress	500,000	CF	2,000,000	CF		2,500,000	
Public Works	1CD	McMillan /McCreary to 1378 (Future Bond Funded)	15,000,000	In Progress			15,000,000	GO		15,000,000	
Public Works	1DA	Eubanks Lane - SH 78 to NTMWD Driveway (City Funded)	698,000	In Progress	187,000	IF	311,000	IF		498,000	
Public Works	1DA	Eubanks Lane - SH 78 to NTMWD Driveway (NTMWD Funded)	1,319,000	In Progress	200,000	WD	1,119,000	WD		1,319,000	
Public Works		Park Boulevard - FM 2514 to SH 78 (County Funded)	21,401,000	In Progress	2,000,000	CF	7,701,000	CF	10,000,000	19,701,000	
Public Works		Sachse Road - Creek Crossing Ln to Muddy Creek (County Funded)	6,000,000		2,000,000	CF	2,000,000	CF	2,000,000	6,000,000	
Public Works		Sachse Road - Creek Crossing Ln to Muddy Creek (City Funded)	3,000,000		250,000	IF	1,000,000	GO	1,750,000	3,000,000	
Public Works		Highland Oaks Drive - Highland Ridge Dr to Alanis Dr	1,006,250		100,000	GO	906,250	GO		1,006,250	
Public Works		Lakefield Drive	518,750		70,000	IF	448,750	IF		518,750	
Public Works		Pleasant Valley Road - Dallas Co Limits to City Limits (County Funded)	11,500,000		500,000	CF	1,000,000	CF	5,000,000	11,500,000	
Public Works		Pleasant Valley Road - Dallas Co Limits to City Limits (City Funded)	4,600,000		200,000	IF	400,000	IF	2,000,000	4,600,000	
Public Works	1DB	Ann Drive - Kamber to Parker Rd	1,510,600	In Progress	230,000	IF	1,200,000	IF		1,430,000	
Public Works		Sanden Blvd - FM 544 to SH 78	3,100,000					400,000	IF	2,700,000	
Public Works		Hensley Lane - Sanden to SH 78	2,800,000						500,000	IF	
Public Works		Alanis Drive - SH 78 to S Ballard	2,000,000				400,000	IF	1,600,000	IF	
Public Works		McCreary Rd / Hensley Ln Signal (Design)	55,000			55,000				55,000	
Public Works		McCreary Rd / Hensley Ln Signal (Construction)	300,000				300,000	IF		300,000	
Public Works		Woodbridge Pkwy / Hensley Ln Signal (Construction)	325,000	In Progress		325,000	IF			325,000	
		<b>Subtotal</b>	<b>\$ 90,002,250</b>		<b>\$ 10,937,000</b>	<b>\$ 36,438,500</b>	<b>\$ 21,450,000</b>	<b>\$ 9,000,000</b>	<b>\$ 3,200,000</b>	<b>\$ 81,025,500</b>	
<b>Water Projects</b>											
Public Works	2CC	Ballard Elevated Storage Tank	5,240,000	In Progress	200,000	IF	2,000,000	CO	3,000,000	CO	5,200,000
Public Works		Dogwood Drive Water Line Replacement (Stone to Butler)	620,000		70,000	CO				70,000	
Public Works		Newport Harbor 1.0 MG Ground Storage Tank	2,300,000					300,000	2,000,000	2,300,000	
Public Works		Southwest 12" Water Line Connector (McCreary to Springwell)	488,000			488,000	IF			488,000	
Public Works		SH 78 Distribution Line No. 2 (E Brown to Eubanks)	573,400				573,400	IF		573,400	
Public Works		Cotton Belt Ave Water Line Replacement	133,000					133,000	IF	133,000	
Public Works		SH 78 & Spring Creek Pkwy Loop	976,000						976,000	IF	
Public Works		WWTP Expansion	11,670,000		1,000,000	IF	10,670,000	IF		11,670,000	
		<b>Subtotal</b>	<b>\$ 22,000,400</b>		<b>\$ 1,270,000</b>	<b>\$ 13,158,000</b>	<b>\$ 3,573,400</b>	<b>\$ 433,000</b>	<b>\$ 2,976,000</b>	<b>\$ 21,410,400</b>	
		<b>Total</b>	<b>\$ 137,242,203</b>		<b>\$ 16,682,230</b>	<b>\$ 55,696,500</b>	<b>\$ 25,023,400</b>	<b>\$ 9,433,000</b>	<b>\$ 6,176,000</b>	<b>\$ 121,511,130</b>	