

WOLFFORTH CITY COUNCIL AGENDA

August 21, 2023 – 6:00 P.M.

WOLFFORTH CITY HALL

COUNCIL CHAMBERS

302 MAIN STREET

WOLFFORTH, TEXAS

The order of these agenda items may be changed. The City Council may discuss and/or take action on each of the following items:

Call Meeting to Order

Invocation – Council Member Stout

Pledge of Allegiance – Mayor Addington

Roll Call and Establish a Quorum

Safety Review

Public Comment

This is an opportunity for the public to address the City Council regarding an item on the agenda, except public hearings that are included on the agenda. Comments related to public hearings will be heard when the specific hearing begins. Public comments are limited to three (3) minutes per speaker, unless the speaker requires the assistance of a translator, in which case the speaker is limited to six (6) minutes, in accordance with applicable law. Each speaker shall approach the designated speaker location, complete the public comment sign in sheet and state his/her name and city of residence before speaking. Speakers shall address the City Council with civility that is conducive to appropriate public discussion. Speakers can address only the City Council and not individual city officials or employees. The public cannot speak from the gallery but only from the designated speaker location.

Consent Agenda

Items considered to be routine are enacted by one motion without separate discussion. If the City Council desires to discuss an item, the item is removed from the Consent Agenda and considered separately.

- 1. Consider and take appropriate action on minutes from August 14, 2023**
- 2. Consider and take appropriate action Resolution 2023-011 - Second Reading**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH,
TEXAS AUTHORIZING THE USE OF WOLFFORTH ECONOMIC**

DEVELOPMENT CORPORATION FUNDS FOR THE CONSTRUCTION OF A CITY OF WOLFFORTH WELCOME SIGN.

- 3. Consider and take appropriate action on proposal from Gallagher Benefit Services, Inc., for Classification and Compensation Study.**
- 4. Consider and take appropriate action on Engagement Letter with Bolinger, Segars, Gilbert & Moss, LLP for audit services for Fiscal Year 2023**
- 5. Consider and take appropriate action on requests for Hotel Occupancy Tax funds**

Items for Individual Consideration

- 6. Consider and take appropriate action on Ordinance 2023-018**

AN ORDINANCE ESTABLISHING AND IMPLEMENTING A PROGRAM TO CHARGE MITIGATION RATES FOR THE DEPLOYMENT OF EMERGENCY AND NON-EMERGENCY SERVICES BY THE FIRE DEPARTMENT FOR SERVICES PROVIDED/RENDERED FOR THE CITY OF WOLFFORTH, TEXAS

- 7. Consider and take appropriate action on Overlook Phase 2B Lots 179-390 Final Plat**
- 8. Consider and take appropriate action on request from Overlook Land Development Group to accept a performance bond in lieu of required improvements for Overlook Phase 2B Lots 179-390**
- 9. Consider and take appropriate action on recommendations for appointment to PID #2 Advisory Board**
- 10. PUBLIC HEARING: Public Improvement District #2 annual service plan** *A public hearing is held by the governing body in order for the public to hear the facts and offer their opinions. The governing body is not obligated to engage in dialogue with those present.*
- 11. Consider and take appropriate action on Ordinance 2023- 019**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS APPROVING AN AMENDMENT TO THE SERVICE AND ASSESSMENT PLAN FOR WOLFFORTH PUBLIC IMPROVEMENT DISTRICT NO. 2

- 12. Conduct a Public Hearing of the City Council of the City of Wolfforth on the Fiscal Year 2023-2024 Budget and FY 2023-2024 Ad Valorem Tax Rate.** *A public hearing is held by the governing body in order for the public to hear the facts and offer their opinions. The governing body is not obligated to engage in dialogue with those present.*
- 13. Consider and take appropriate action on Ordinance No 2023-020**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS ADOPTING THE CITY OF WOLFFORTH'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS ORDINANCE

14. Consider and take appropriate action on ratifying the property tax revenue increase reflected in the annual budget for Fiscal Year 2023-2024.

15. Consider and take appropriate action on Ordinance No 2023-021

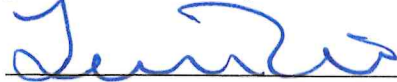
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS, ADOPTING AN AD VALOREM PROPERTY TAX RATE OF \$0.731784 AND LEVYING TAXES FOR THE FISCAL YEAR 2023-2024 TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENDITURES; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; PROVIDING AN EFFECTIVE DATE; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF

16. Council Requests for Future Agenda Items

17. Adjourn

The City Council of the City of Wolfforth reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any matters listed on this agenda, as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices) and 551.087 (Economic Development). Executive sessions are closed to the public as provided in the Chapter 551 of the Texas Government Code. Any decision held on such matters will be taken or conducted in Open Session following the conclusion of the Executive Session.

"I, the undersigned authority do hereby certify that the Notice of Meeting was posted at City Hall of the City of Wolfforth, Texas, a place convenient and readily accessible to the general public at all times and said Notice was posted on the following date and time: August 18, 2023 at 5:00 p.m. and remained so posted continuously for at least 72 hours prior to the scheduled time of said meeting."



Terri Robinette, City Secretary

Date Notice Removed

Agenda Item #1

**MINUTES OF A SPECIAL MEETING
CITY COUNCIL OF WOLFFORTH, TEXAS
302 Main Street, WOLFFORTH, TX
Monday, August 14, 2023, 6:00 p.m.**

MEMBERS PRESENT: Mayor Addington; Mayor Pro Tem Hutcheson; Council members Stout, Cooper, Brashier, McDonald

MEMBERS ABSENT:

OTHERS PRESENT: City Manager Randy Criswell; City Secretary Terri Robinette; Public Works Director Randy Hall; Compliance Candace Layman; Public Works Director Henry High; Fire Chief Lance Barrett; Development Director Tara Tomlinson

OTHERS PRESENT BY TEAMS: City Attorney Mike Guevara

Mayor Addington opened the meeting at 6:00 p.m.

1. There were no public comments.
2. Motion by Council member Cooper, second by Council member McDonald to approve the Consent Agenda. Motion carried unanimously.
 1. Consider and take appropriate action on minutes from August 7, 2023
 2. Consider and take appropriate action on adoption of Ordinance 2023-017 authorizing the issuance and sale of the City of Wolfforth, Texas Tax and Revenue Anticipation Note, Taxable Series 2023A, and enacting other provisions related thereto
3. City Manager Randy Criswell led the Council in a Budget Workshop for FY 24. No action was taken by Council.
4. The Wolfforth City Council convened into Executive Session at 6:36pm on August 14, 2023 to discuss matters pertaining to the following:
 - a. 551.071 Consultation with Attorney: To consult with Attorney on a matter in which the duty of the attorney to the governmental body under the Texas Disciplinary Rules of Professional conduct of the State Bar of Texas clearly conflicts with Chapter 551 – Open Meetings, regarding (i) Pending or Contemplated Litigation

5. The Wolfforth City Council reconvened into Regular Session at 6:51 pm on August 14, 2023. There was no action resulting from Executive Session.
6. Council requests for future items included updates on future businesses for Wolfforth.
7. With no other business to come before the Council, motion was made by Council member Cooper, second by Council member McDonald to adjourn the meeting. Motion carried unanimously and the meeting was adjourned at 6:55pm.

PASSED AND APPROVED THIS THE 21TH DAY OF AUGUST, 2023.

Charles Addington, II, Mayor

ATTEST:

Terri Robinette, City Secretary

AGENDA ITEM COMMENTARY - ITEM #2

ITEM TITLE

Consider and take appropriate action on Resolution 2023-011 – 2nd Reading

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS AUTHORIZING THE USE OF WOLFFORTH ECONOMIC DEVELOPMENT CORPORATION FUNDS FOR THE CONSTRUCTION OF A CITY OF WOLFFORTH WELCOME SIGN.

INITIATOR/STAFF INFORMATION SOURCE

Terri Robinette, City Secretary

BACKGROUND

The City Council held a public hearing on July 17, 2023 to hear details of this proposed project by the EDC consisting of landscaping and a welcome sign at the intersection of Donald Preston Drive and Alcove Ave. The next step in the approval of the expenditure of funds in the amount of \$225,000 is for the Council to consider a Resolution in support of this project. The first reading of this Resolution was done by Council on August 7. This is the second reading of that same Resolution as required by Local Government Code Sec 505.

Once this second reading is completed, the EDC is authorized to issue funds after August 24, 2023.

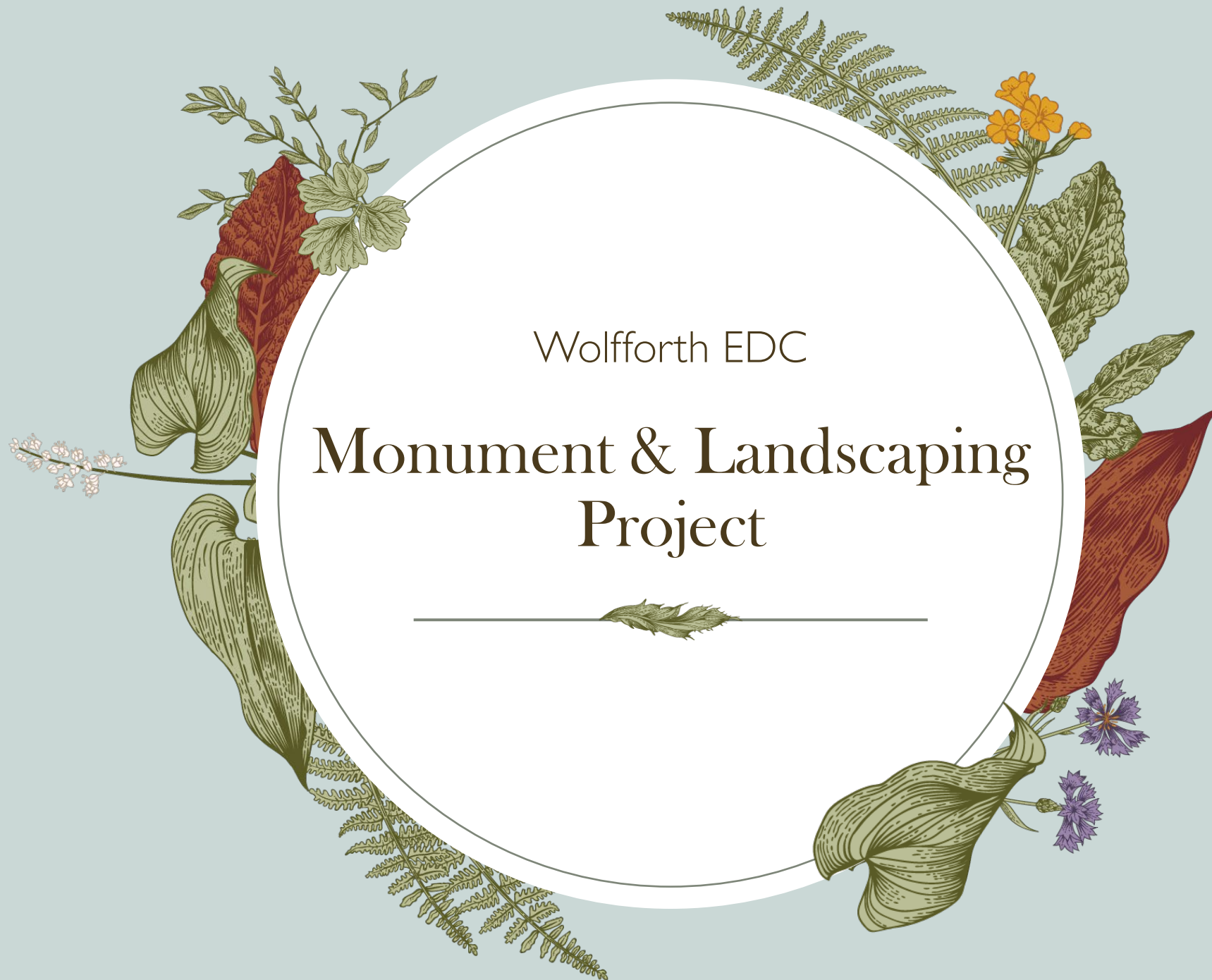
EXHIBITS

Resolution 2023-011

Welcome Sign Presentation from Public Hearing on 7/17/2023

COUNCIL ACTION/STAFF RECOMMENDATION

Approve Resolution 2023-011



Wolfforth EDC

Monument & Landscaping Project



Introduction

The WEDC, a Texas non-profit 4B economic development corporation, will receive comments between June 26, 2023 and August 24, 2023 on a proposed economic development project granting approximately \$225,000 to the City of Wolfforth for monument construction and landscaping. This will be located at the northwest corner of Donald Preston Drive and Alcove Ave.



CITY OF WOLFFORTH ENTRY MONUMENT DESIGN

SCHEMATIC PLAN



SCHEMATIC DESIGN



Monument Sign

The City of Wolfforth and Wolfforth EDC will be working along side Kimley Horn and Skyrte to design a “Welcome to Wolfforth” monument sign to be placed on the property at Donald Preston Drive and Alcove. The monument will be double faced with an overall height of about 7’-7”5 and width of about 12’.





Thank you



Danielle Sweat

dsweat@wolfforthtx.us

www.wolfforthtx.us

RESOLUTION NUMBER 2023-011

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS
AUTHORIZING THE USE OF WOLFFORTH ECONOMIC DEVELOPMENT
CORPORATION FUNDS FOR THE CONSTRUCTION OF A CITY OF WOLFFORTH
WELCOME SIGN.**

WHEREAS, the Wolfforth Economic Development Corporation (the “WEDC”) is a Type B economic development corporation created by the City of Wolfforth, Texas (the “City”), which has a population of less than 20,000;

WHEREAS, the WEDC has requested authorization to spend \$225,000.00 for the construction and installation of a welcome sign at the northwest corner of Donald Preston and Alcove Avenue that would welcome individuals into the City of Wolfforth;

WHEREAS, the City Council believes that the construction and installation of the welcome sign will enhance the City of Wolfforth by promoting the City and making the City more attractive to potential businesses;

WHEREAS, the WEDC held public hearings July 11, 2023 and the Wolfforth City Council held public hearings on July 17, 2023 to consider authorizing the grant by the Wolfforth Economic Development Corporation for the welcome sign; and

WHEREAS, this Resolution was approved in a meeting which was open to the public and preceded by proper notice as required by Chapter 551 of the Texas Government Code;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

Section 1. **Findings**. The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made hereof for all purposes as findings of fact.

Section 2. **Proceedings**. That the WEDC is hereby authorized to spend up to \$225,000.00 for the construction and installation of a City of Wolfforth welcome sign at the northwest corner of Donald Preston and Alcove Avenue. The officers of the City and the WEDC are hereby authorized and directed to take such action as may be reasonably necessary to carry this Resolution into effect.

Section 3. **Open Meetings**. It is hereby officially found and determined that the meeting at which this resolution is passed was open to the public as required and that public notices of the time, place, and purpose of said meeting was given as required by the Open Meetings Act, Chapter 551, of the Texas Government Code

FIRST READING on this the 7th day of August 2023.

APPROVED on this the 21st day of August 2023.

Charles Addington, II, Mayor

Terri Robinette, City Secretary

AGENDA ITEM COMMENTARY - ITEM #3

ITEM TITLE

Consider and take appropriate action on proposal from Gallagher Benefit Services, Inc., for a Classification/Compensation Study

INITIATOR/STAFF INFORMATION SOURCE

Randy Criswell, City Manager

BACKGROUND

We have solicited and received a proposal from Gallagher Benefit Services, Inc., to conduct a Classification and Compensation Study. Gallagher is a highly reputable company, and they have a local presence in Lubbock. After meeting with them to discuss their ability and interest, we asked for a proposal, which is attached. The total cost of the Study will be \$55,000, and this is included in the FY 2024 Budget. In my discussions with Gallagher, they can start the work for the study in September and can bill for the work after October 1. This allows us to proceed as quickly as possible.

EXHIBITS

Gallagher Proposal

COUNCIL ACTION/STAFF RECOMMENDATION

Staff recommends approval and execution of the proposal.



Gallagher

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City of Wolfforth, TX

Employee Classification And Compensation Study

July 31, 2023



Ronnie Charles, SPHR, GPHR, IPMA-SCP

National Managing Director | Public Sector & Higher Education

Erik Smetana, MBA, SPHR, SHRM-SCP

Managing Director | Public Sector & Higher Education

Gallagher Benefit Services, Inc.

Human Resources & Compensation Consulting

314.494.4849

Erik_HenrySmetana@ajg.com

ajg.com/compensation



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July 31, 2023

PERSONAL & CONFIDENTIAL

City of Wolfforth
302 Main Street
Wolfforth, TX 79382

We appreciate the opportunity to present this proposal regarding services Gallagher's Human Resources & Compensation Consulting practice is able to offer the City of Wolfforth, TX (the City). Gallagher is highly capable and qualified to work with the City based on our extensive experience with similar organizations across the country. We would consider it a privilege to serve the City in this capacity.

It is our understanding that the City is requesting proposals to conduct a comprehensive Classification and Compensation Study for all employees. The City has approximately 55 full-time employees and 35-40 part-time and temporary employees which will be the basis of the study. The study includes salary and benefit levels, a review and, if necessary, an update of job descriptions, and a review of, and recommendations on, its classification and compensation system.

We believe we will provide the City with the most diversely experienced project team of any consulting practice in the country, which enhances the solutions and recommendations we will provide on this engagement. The questions and perspective provided by our team ensure we anticipate any issues the City may face throughout this project, as well as the ongoing management of the updated classification and compensation system. We have prepared the following proposal in response to your request.

Sincerely,

Ronnie Charles, SPHR, GPHR, IPMA-SCP
National Managing Director
Practice Leader
Ronnie_Charles@ajg.com
651.234.0848
Richmond, VA

Erik Smetana, MBA, SPHR, SHRM-SCP
Managing Director
Erik_HenrySmetana@ajg.com
314.494.4849
Brentwood, TN



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BACKGROUND

Value Proposition: The ability to deliver comprehensively structured human capital solutions to clients is Gallagher's signature in the marketplace. At Gallagher, we want to know what makes your organization unique. We listen intently to learn about your culture and priorities, and delve deeply into all the details that matter when balancing human capital needs with your bottom line. This single-minded focus on excellence — characterized by innovation and creativity — is the driving force behind every Gallagher engagement.

Company History: Arthur J. Gallagher & Co. opened its doors for business in 1927 and is still "growing strong" because of a practiced ability to help clients think ahead. Founded by its namesake who was previously the leading producer for Chicago's largest insurance brokerage, Gallagher is now one of the world's largest human capital, insurance brokerage and risk management services firms. Headquartered in Rolling Meadows, IL, we have operations in 33 countries, and extend our client-service capabilities to more than 90 countries through a global network of correspondent brokers and consultants.

Since 1961, we've been helping clients overcome business barriers and create new opportunities to cost-effectively attract, retain and productively engage the best performers in their field. Gallagher started trading on the NYSE under the symbol AJG in 1984.

Company Culture and Philosophy: The ideals, principles and values embodied by the founder whose name still appears on our door are part of our corporate DNA.





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Gallagher's approach to business, cultivated through three generations of family leadership, has always centered on creating relationship value as true partners to our clients.

Gallagher's interactions with you will be straightforward and candid. By earning the trust of our clients, we've sustained a reputation for ethics and a commitment to transparency that continue to contribute to our growth. In fact, Gallagher was the first insurance broker named to the Ethisphere® Institute's annual list of the World's Most Ethical Companies in 2012 — and has earned this recognition for twelve consecutive years, through 2023. This is a tremendous achievement: annually, less than 150 companies based in 24 countries and representing 57 industry categories received this honor. Gallagher is the only insurance broker to have ever been recognized (World's Most Ethical Release).

The high standards of conduct we've set for our external professional relationships are the same rules we follow internally. *The Gallagher Way*, a one-page document that outlines our 25 shared values, was written in 1984 but is just as culturally relevant today. It speaks to the value of relationships and several tenets set guidelines for ethical behavior. Gallagher combines innovative solutions, thoughtful advice and honest business practices to minimize risk and help fuel *your* success.

Human Resource and Compensation Consulting Practice: Gallagher's Human Resources & Compensation Consulting practice empowers clients to attract talent, manage staff, develop leaders, and reward success—leveraging the power of Gallagher and wisdom of experience to produce an engaged and productive workforce. Tapping into expertise that spans the spectrum of human resources at every level, we can assemble flexible compensation and consulting solutions that improve efficiency and build bottom lines.

Our practice is a combination of some of the most respected names in human resources and compensation consulting. Bringing together experts from compensation, performance, search, survey, and leadership fields, Gallagher empowers clients with tools for the entire lifecycle of employment management.

With an experienced team of 185 consultants located in 13 offices across the United States and Canada, our services include:

- Compensation
- Employee Engagement
- Executive Compensation
- Organizational Development
- HR Management
- Search and Interim Placement
- Custom Salary and Benefit Surveys
- Governance Consulting

Public Sector Consulting Practice: Our Public Sector & Higher Education practice has been in business since 1981, serving clients in the public space with the utmost integrity, customer care, and delivery of strategic services focused on compensation and classification, strategic and operational people centric programs and services, and collaborative partnerships with public sector, non-profit, and higher education organizations.

Gallagher's public sector consulting practice includes extensive experience in developing and communicating a compensation philosophy, designing and implementing market-aligned pay structures, and developing job evaluation methods to maintain internal equity. We conduct benchmark analyses, including conducting custom tailored salary surveys (if needed), and recommend appropriate administrative and procedural guidelines to maintain the compensation system. We ensure that our clients are in compliance with applicable laws and regulations, such as the Fair Labor Standards Act (FLSA), the Americans with Disabilities Act (ADA), and Equal Employment Opportunity (EEO) standards and have pay systems that are appropriate for their organization and market strategy.

We have expertise in a broad array of strategic HR services, with **classification and compensation** as a core service. We have completed over 500 classification and compensation studies for municipalities in the last ten (10) years.

Project Team

Gallagher fosters a commitment of excellence, professionalism, integrity, collaboration, and urgency to each of our clients. With each unique client, Gallagher combines these principles to deliver client services customized, specifically to meet your needs. Your Gallagher consulting team has years of experience consulting to public sector clients, including public employers, with a significantly diverse employee workforce. Each member of Gallagher's public sector and higher education and consulting practice is well experienced and credentialed, with certifications and education such as:

- Certified Compensation Professional from WorldatWork
- IPMA-SCP from the Public Sector Human Resources Association
- SHRM-SCP and SHRM-CP from the Society for HR Management
- SPHR and PHR from the HR Certification Institute
- Strategic Workforce Planning, Human Capital Strategy, and others from the Human Capital Institute
- Master's degree or above, in Human Resources, Business Administration, Organizational Psychology, and/or other related areas.

PROJECT ADVISORS

National Managing Director:
**Ronnie Charles, SPHR, GPHR,
 IPMA-SCP**
Ronnie_Charles@ajg.com
 (651) 234-0848
 Richmond, VA

Managing Director:
**Erik Smetana, MBA, SPHR,
 SHRM-SCP**
Erik_HenrySmetana@ajg.com
 (314) 494-4849
 Brentwood, TN

RONNIE CHARLES, SPHR, GPHR, IPMA-SCP

Project Advisor

Ronnie is responsible for leading Gallagher's public sector Human Resources & Compensation Consulting practice. Ronnie has over 30 years of Public Sector HR experience including Chief Human Resources Officer (CHRO) experience most recently in the City of Baltimore with additional professional stints in the District of Columbia, State of Virginia, and City of Suffolk, Virginia. Ronnie has a Bachelor's Degree in Management from Saint Paul's College. Ronnie is a member of several professional organizations, including the Public Sector HR Association (IPMA-HR) and is a past chair of the International IPMA-HR Professional Development Committee. In addition, Ronnie is a past Chair of the Human Resources Institute (HRCI). He brings vast experience in domestic U.S., and Global HR compensation practices.

National Managing Director

30 years of experience

ERIK HENRY-SMETANA, MBA, SHRM-SCP, SPHR

Project Advisor

Erik's 20-plus year work history has led him to serve in a variety of diverse roles across human resource management, particularly in compensation and benefits, talent management and organizational development, people analytics, and employee relations and policy development. Erik has extensive experience in both private and public sectors, working with an eclectic mix of dynamic organizations including Fortune 500 companies across multiple industries, international not-for-profit organizations, membership associations, media outlets (e.g. NPR and NBC affiliates), institutions of higher education and research, and others. Prior to joining Gallagher, he served as the enterprise-wide Deputy CHRO with the University of Missouri System and for Vanderbilt University as the Executive Director of People & Engagement leading, designing, and implementing compensation and people-focused programs and initiatives.

Managing Director

20 years of experience

LARRY ROBERTSON

Project Manager

Larry's 27 plus year work history includes a variety of roles that included compensation, human resources information systems, recruiting as well as serving in a primary leadership role as acting vice president for human resources for several months. Larry has experience in both private and public sectors, working in a manufacturing environment before moving to higher education for the 21 years prior to coming to Gallagher. He has previously earned professional certifications with the Human Resources Certification Institute (PHR and SPHR). He has been actively involved in CUPA-HR on chapter, regional and national boards. He is a 2022 CUPA-HR Distinguished Service Award Recipient.

Senior Consultant

26 years of experience



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BEVERLY MOULTRIE, SPHR, IPMA-SCP

Leadership Support

Principal Consultant

20 years of experience

Beverly has over 25 years of professional human resources experience in all facets of HR Operations to include Talent Acquisition, Compensation, Benefits, Employee & Labor Relations, Diversity Equity & Inclusion, Talent Development and Safety & Health. Beverly also brings a wide range of expertise working with large, mid-sized and start-up organizations (both public and private) in government, higher education, healthcare, manufacturing, non-profit and service environments. Beverly is particularly adept at managing complex projects and has led the adoption of employee relation strategies and human resource systems where no prior system existed. Her experience also includes a progressive career in HR leadership roles as a Senior HR Leader and as the Corporate Diversity & Inclusion Manager for Fortune 500 companies. Additionally, Beverly has served as the CHRO for the City of Chattanooga where she launched the strategic development of the City's equity & inclusion work with the Government Alliance on Race and Equity. Beverly has a master's degree in business with an emphasis on organization development and is a certified senior human resource professional.

TED JAEGER

Leadership Support

Senior Consultant

25 years of experience

Ted has more than 25 years of leadership, consulting and HR Outsourcing experience in compensation program management at large, publicly traded corporations (Coca-Cola, Accenture, E*TRADE Financial, ADP) and in higher education (Clemson & Emory Universities). Areas of specialty include job architecture/design, job evaluation, market pricing, internal/external equity reviews, project management, stock plan/executive compensation, and compensation systems implementations. He holds an MBA from Georgia State University, a BBA from The University of Georgia.

DEREK SMITH, PhD

Leadership Support

Senior Consultant

15 years of experience

Prior to joining Gallagher, Derek served as the National Executive Director of the Higher Education Recruitment Consortium and as a part-time consultant with Sawgrass Consulting, following more than 15+ years in higher education leadership roles at places like UNLV, Kansas State University, the University of Missouri System and the University of Pittsburgh. Derek has a Bachelor's degree in History, a Master's of Science, a Master's of Business Administration and a PhD in Public Policy and Leadership. He has earned professional certifications with the Human Resources Certification Institute (PHR), Society for Human Resource Management (SHRM-CP) and the Koran Ferry Leadership Architect.

SHARI FALLON CONSTANTINO, SHRM-CP

Leadership Support

Senior Consultant

24 years of experience

Prior to joining Gallagher, Shari worked for Cornell University as a Senior Compensation & Workforce Analytics Consultant for 24 years. In her role at Cornell University Shari was responsible for providing expertise and consultation to campus constituents and resolving conflicts among functional areas to support best practice standards. She developed and designed the institutional foundation for assessing, delivering and applying workforce planning analytics, advancing HR interests and shared responsibility in the consistency of practice across recruiting, compensation, staffing patterns, performance management, training and transaction processing. Prior to Cornell she worked in Human Resources for Retail and Health organizations. Shari has a Bachelor's Degree in Political Science/History from the College of St. Rose in Albany, NY and is certified as a Professional in Human Resource from the Society of Human Resource Management.

ALLEN JOHANNING

Leadership Support

Senior Consultant

15 years of experience

Allen has nearly 15 years of experience, working in compensation, people analytics, and workforce development and assessment within various healthcare organizations and higher education university systems. Allen began his career focusing on HR Information Systems, Workforce Development, Compensation and Process Improvement in the healthcare industry, working for a large university hospital health system as well as a standalone hospital that was part of one of the state's largest health system. He then transitioned to the University of Missouri System, which is comprised of four



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Universities and a health system, spread across the state. In his almost 10 years with the University of Missouri System, he held various individual contributor and leadership roles, spending the final 6 years as the Director of Compensation and HR Analytics. Allen received his Bachelor's degree in Business Administration from the University of Missouri-Columbia. He also has previously earned certifications with the Human Resources Certification Institute (Professional in Human Resources) and the Human Capital Institute (Strategic Workforce Planning).

AMINA SHAH, PHR, MPA

Staff Support

Consultant

6 years of experience

Amina provides job classification and evaluation, pay equity, market research analysis, and related consulting and advisory services on a wide range of compensation projects. Prior to joining Gallagher, Amina worked in the public sector as Compensation Consultant. She has experience in comprehensive classification and compensation studies based on market benchmarks and trends. She has also served a key role in implementing innovative solutions including career ladder programs and supplemental incentive pay plans.

JAIME PARKER

Staff Support

Consultant

15 years of experience

Jaime has 15 years of experience in Higher Education with 7.5 of those years in compensation and organizational effectiveness. Prior to joining Gallagher she worked at Kansas State University in Human Capital Services, and also in the Office of Institutional Effectiveness. Before her career in Higher Education, Jaime worked in the Banking Industry as a Banking Center Manager and Customer Service Manager. Jaime is a graduate of Kansas State University with a bachelor's degree in Accounting.

CHASE HICKMAN, SWP

Staff Support

Consultant

13 years of experience

Chase has 13 years of workforce analytics experience. Chase worked for the University of Missouri System as Lead HR Data Analyst and was a member of the UM Strategic Data Governance Council. He is experienced in both frequentist and Bayesian applied statistics in the HR domain; including workforce planning, quantitative policy research, and internal equity. Chase also has experience forecasting performance for large, self-insured medical and prescription drug plans. He has a Bachelor's of Fine Arts from the University of Missouri, and is certified in Strategic Workforce Planning from the Human Capital Institute.

LUCILLE ZHANG

Staff Support

Consultant

2 years of experience

Lucille has experience in the areas of compensation, talent management, training, and people analytics. Prior to joining Gallagher, Lucille served as a Compensation Analyst at Novellis, where she provided expertise in the administration and implementation of compensation programs. She also has worked at Willis Towers Watson to support clients across industries on executive compensation. Lucille earned a Bachelor's Degree in Psychology from Lafayette College and a Master's Degree in Industrial and Organizational Psychology from New York University.

CHARMAIN KOHLER

Staff Support

Consultant

10 years of experience

Charmain has over 25 years of human resources experience in a variety of roles and industries. She has a Bachelor's degree in Business Administration with a concentration in Management from Saginaw Valley State University. Prior to joining Gallagher, she was the Senior Compensation Analyst at Numotion and at Saginaw Chippewa Indian Tribe of Michigan. Her professional experience also includes 10 years as a Human Resources Consultant in higher education.



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CRISTY REETZ

Staff Support

Consultant

10 years of experience

Cristy has over 10 years' experience working in public sector compensation consulting. Cristy has been a part of compensation and classification studies across the country for various clientele, including municipalities, counties, court systems, utilities, and other public authorities. She holds a Bachelor's degree in Social Science from Metropolitan State University in St. Paul, MN and is working on her CCP from WorldatWork. Prior to joining Gallagher, she worked for consulting firms and American Public Media Group as the Compensation Manager.

DEE SMITH

Staff Support

Consultant

18 years of experience

Dee is an established Human Resources professional that brings 18 years of comprehensive HR experience in several vertical industries in both the private and public sectors. Dee earned a Bachelor of Science degree in Human Resources Management and General Management from the University of Tennessee at Chattanooga and also holds an MBA. Dee is experienced in the areas of operations, recruitment, employee relations and benefits administration.

TRACY MORRIS

Staff Support

Consultant

7 years of experience

Tracy has 7 years' experience working in public sector HR and compensation consulting. Tracy holds a bachelor's degree in applied economics and a Master of Business Administration, both from Texas Tech University, and she is a SHRM Certified Professional (SHRM-CP).

MARY GAUTHE, SHRM-CP

Staff Support

Associate Consultant

5 years of experience

Mary has 5 years of experience from Louisiana State University, where she's worked within the University's Central HR unit as a Compensation Consultant. Mary has a Bachelor's degree in Management with a concentration in Human Resources from Nicholls State University and is currently set to graduate from Louisiana State University in August with her Master's in Leadership and Human Resource Development.

AMBER SHANG, MA in I/O Psychology

Staff Support

Associate Consultant

2 years of experience

Amber holds a BS with honors in Psychology from the University of Washington and an MA in Industrial & Organizational Psychology from New York University. Before joining Gallagher, Amber has applied her knowledge of people analytics in roles ranging from Talent Acquisition at VNS Health to Compensation Analysis at Willis Towers Watson, and Selection & Assessment at DCI Consulting Group. At WTW and DCI, she helped clients from various sectors to tackle challenges and identify strategic solutions.

PRISCILA CANDAL, MA

Staff Support

Associate Consultant

8 years of experience

Priscila is an Associate Consultant with Gallagher's Public Sector & Higher Education Practice. She has experience in employee relations, compensation and classification and talent acquisition. She worked at the City of Gainesville as a Talent Acquisition Representative and at Iowa State University as a Human Resources Generalist, giving her first-hand experience in the public sector and higher education. She also worked for a global agricultural and forestry machinery manufacturer in Germany. Priscila has a Bachelor of Arts in Psychology and a Master of Business Administration in Human Resources. She is located in Gainesville, Florida.



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YUMI ZHU, MA

Staff Support

Senior Analyst

2 years of experience

Prior to joining Gallagher, Yumi worked at WTW as a compensation analyst and interned at PwC and KPMG China where she gained experience working in consulting. Yumi recently graduated from University of Pennsylvania with a master's degree in Organizational Dynamics and held a bachelor's degree in Finance from DePaul University.

TERESA NGUYEN, MS

Staff Support

Senior Analyst

2 years of experience

Teresa has a Bachelor's degree in Organizational Psychology from Spalding University and a Master's degree in Industrial Organizational Psychology from Western Kentucky University. Her most recent role was with Louisville Metro Government, as a Compensation & Classification Analyst. Her role focused on job descriptions, job evaluations, reclassifications, market analysis, and compensation projects focused on internal equity.

KEVIN GRANGER

Staff Support

Senior Analyst

2 years of experience

Kevin received his Bachelor's Degree in Mathematics from Texas Southern University in 2020. Prior to joining this team, Kevin worked at Gallagher as an Associate Account Manager for 2 years. Kevin is a Houston native and loves his city.

CARISSA MARTO, MA in I/O Psychology

Staff Support

Analyst

2 years of experience

Carissa has a Bachelor's Degree in Psychology from Anderson University (SC) and a Master's Degree in Industrial & Organizational Psychology from Middle Tennessee State University. Prior to joining Gallagher she held project based roles working in performance and promotional assessments related to test design.

JOY PHILLIPS, MA

Staff Support

Analyst

2 years of experience

Joy has 2 years of experience from Louisiana State University, where she's worked within the University's Central HR unit as an HRIS data analyst. Joy has a Master's degree in Human Resources & Leadership Development from Louisiana State University.

WORK PLAN

Please see the following work plan for an overview of our proposed process. Our significant experience has resulted in a comprehensive understanding of the scope of work described by the City. Additionally, we understand the importance of this study as one of many strategies to address current human resources issues and appreciate the delicate nature of public sector spending. The work plan proposed is designed to provide the flexibility necessary to attract, retain, and motivate employees to provide quality services and ensure the system is not an administrative and/or costly burden to the City now or in the future. Below are some key considerations we have in this type of project, followed by our approach to the areas identified by the City, our detailed work plan, and timeline.

- **Employee Involvement.** The study should be introduced to employees so they know what will happen and can ask questions, and then we suggest summarizing the study findings at the end of the project in an open session so they can see the results. Updates throughout the process will go a long way toward acceptance of the results. We believe that if employees know how and why they are compensated the way they are, they will accept the results better than if the system was created without their involvement.
- **Leadership Sponsorship.** Change is complicated! Updating classification and compensation systems requires strong and visible support of an organization's management and governance.
- **Internal Equity.** While market parity is important, most employees want to make sure that they are paid fairly in relation to other employees. We have extensive experience with designing pay systems that take into consideration internal equity and mitigate compression.
- **Project Timing.** Doing it right produces a better study outcome than trying to meet unrealistic deadlines.
- **Data/Exceptions.** Rely on data, but make decisions based on humans. It has been our philosophy that the results and recommendations should be based on verifiable, auditable and valid data. Once the basic structure is in place, adjustments may be needed for special conditions or other factors. However, the classification and compensation systems should be based on verifiable facts and solid professional standards.
- **Communication.** These systems need to be understood. They need to be simple, straightforward and transparent.

- **Pay Compression.** Give adequate attention to implementation costs when employees are placed in the pay ranges and there is potential for creating or increasing pay compression.

Job Description Review – We will review existing job documentation for consistency in format and accuracy in job functions. In order to ensure the accuracy of job functions, employees will need to complete Position Description Questionnaires (PDQs) so we can determine if jobs are accurately documented. PDQs would only need to be completed for jobs identified in which the existing documentation does not clearly define the type and level of work as well as required minimum qualifications. Upon completion of the PDQs, we then review employee input against job documentation and update job descriptions as appropriate. Additionally, we can make recommendations on job description content to ensure compliance with applicable laws and regulations.

Internal Equity - We will work with the City to evaluate each job title with the current job evaluation methodology to determine internal equity. As appropriate, we will present an alternative method for review of internal equity. Our project plan and cost reflect reviewing all the City job titles and ensuring internal consistency and accuracy of job functions. We have significant experience in applying job evaluation methods, but will work with the City to ensure our understanding of the method and the jobs. In many cases we will verify the current evaluations of the City and ask follow-up questions to clarify any questions.

Market Comparison - We will work with the City to identify benchmark job classes for the purposes of competitive market analysis. We recommend that the City collect market data on its job titles to ensure sufficient data and validity of the resulting salary structure. We will survey both current rates of pay, minimum and maximum rates of pay, in addition to the relevant benefits and the employer and employee cost. We will also integrate private sector salary information in the market comparison process from survey sources that represent the local area market.

Salary Structure Development & Implementation Analysis - To develop a reliable salary structure, we integrate market data and custom survey results with the internal equity ratings from job evaluation, so that the structure is internally equitable and externally competitive. In this step, we assign all jobs to the right pay grade and all employees to the right place in the range based on agreed upon criteria. During this phase, we also discuss how pay progression is integrated in a sustainable system that grows with the City and allows for employee development and contribution to goal achievement. Up to three implementation scenarios will be provided to the City. These resulting pay structures and implementation scenarios will be reviewed to ensure a gender and race neutral system.

Final Report - Our final report will be prepared which outlines the process, methods, techniques and findings and recommendations of the study. It will include a financial impact analysis and recommended ways to implement and maintain the system in the future. We will provide the data in a format that can be used to update your HRIS system based on your implementation approach. Finally, we will train the HR staff in the proper procedure and methods to manage and maintain the system. Additionally, we will provide the necessary documentation and other materials so the City will be able to maintain the system independent of the consultant following implementation.

PHASE 1: STUDY INITIATION & STRATEGY DEVELOPMENT

Meeting via telephone/online platform to initiate project and discuss timelines and key deliverables.

Organization & salary material collected.

Discussion/review of the strengths and weaknesses of the City's current classification & compensation systems and methods.

Discussion of the City's current compensation philosophy and supporting strategies.

Project timetable confirmed.

Employee orientation sessions conducted, if applicable.

Virtual Meetings are included. On-site visits are available at an additional charge to the City.

PHASE 2: CLASSIFICATION & COMPENSATION STUDY

Classification Study

Conduct of meetings with HR/leadership/project team at critical intervals to discuss deliverables.

Meet with HR/leadership/project team as needed or requested.

Conduct orientation sessions with the City's staff to explain the job description development process.

Review of and analysis of job descriptions/documentation for all employees covered by the study.

Utilize Positions Description Questionnaires (PDQs) that are completed by employees to obtain current job description information (this option adds additional time to the project timeline as employees will need sufficient time to complete and Gallagher consultants will need sufficient time to review).

Conduct interviews with managers/supervisors (and with individual employees, as necessary) to verify/clarify job information.

Analysis of existing classifications and recommendations on any changes to current classification plan.

Review exempt and non-exempt classifications to ensure proper Fair Labor Standards Act (FLSA) status.

Recommendation of standard classification and titling conventions.

PHASE 2: CLASSIFICATION & COMPENSATION STUDY

If applicable, allocate employees to an appropriate job class in the new classification structure.

Conduct a complete diagnostic review of the City's current practices to identify areas of concern.

Compensation Study

Determine labor market

Labor market reviewed and confirmed by the City.

Identify appropriate published survey sources (i.e. CUPA-HR, Willis Towers Watson, Mercer etc.) for staff positions.

Collect market data from published survey sources using data cuts from higher education, private, local, state and regional sources.

Comprehensive internal salary relationship analysis of data to ensure the structure is internally equitable and externally competitive.

Examine other key compensation practices and recommend changes including minimum wage impact.

Competitive analysis of compensation and benefits performed.

Diagnostic review of current salary structures conducted to identify opportunities for simplification, reduction in pay compression.

Recommended pay structure developed or existing structures updated (includes 1 revision if requested).

Internal review conducted and consolidated feedback provided by the City. The City approves the updates to the pay plan(s) and other recommendations and implementation options.

The city will have two opportunities to provide feed back. There will be an initial opportunity for feed back when the recommended pay plans and implementation recommendations are made and a second opportunity when the feedback received has been incorporated into the recommendation.

Provide the City with up to three (3) transition options, recommendations and next steps/ongoing maintenance.

PHASE 3: PROJECT FINALIZATION, DRAFT & FINAL REPORTS

Conduct of meetings with HR/leadership/project team at critical intervals to discuss deliverables.

Draft and final report and presentations developed

Quality assurance reviews conducted.

Finalization of the City's compensation philosophy and supporting strategies alongside compensation study results.

Training provided for staff including necessary tools to maintain the system.



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CURRENT CLIENTS AND REFERENCES

Our firm has assisted several hundred public sector clients throughout the country. These projects have included from less than 100, to more than 100,000 employees. Below are several clients we are currently assisting or have recently assisted. Contact information is listed for each project. These projects are relevant in demonstrating our ability to meet the needs of the City and show considerable experience reviewing and developing compensation and other HR systems. Our references will attest to the timeliness, quality and responsiveness of services we provide, as well as our knowledge of legal issues such as the ADA, EEO, and the FLSA, the classifications under study, and our skill and ability of dealing with organizations of your size and needs. We continue to provide ongoing services for many of our clients.

CITY OF AUSTIN, TEXAS

Beginning in 2016, we initiated an ongoing working relationship with the city - including the conduct of multiple function-specific pay equity studies, comprehensive compensation studies including but not limited to executive positions, emergency management, and currently the execution of studies focused on non-sworn police positions and mobility services roles as well as studies focused on COVID-19 workforce impacts and council member council member and staff compensation and classification. Bryan Dore, Compensation Manager, 512.974.3216, bryan.dore@austintexas.gov

CITY OF ANGLETON, TX

In 2019, we completed a comprehensive Classification and Compensation Study for the City. Scott Albert, City Manager, 979-849-4364 ext. 2112, salbert@angleton.tx.us; 121 South Velasco, Angleton, TX 77515.

MISSOURI CITY, TX

In 2018, we were engaged to assist the City in conducting a comprehensive compensation and benefits study, and in 2020, we were contracted to conduct the update. Martin D. Russell PHR, SHRM-CP, Director of Human Resources and Organizational Development, 281.403.8500, Martin.Russell@Missouricitytx.gov, 1522 Texas Pkwy. Missouri City, TX 77489.

CITY OF TACOMA, WA

We are currently engaged with the City in the conduct of a comprehensive classification and compensation study. In 2016, we were retained to assist the City to support reorganization. Additionally, in 2008 we were retained to assist the City in developing a new job classification structure covering all City positions, as well as to develop a new compensation program using data to be collected by another consulting firm. Current study contact: Kari Louie, Sr. Manager Compensation & Benefits, (253) 591-5419, klouie@cityoftacoma.org; 2008 study contact: Joy St. Germaine, former Human Resources Director and current Human Resource Director at City of Bellevue at (425) 452-4581, jstgermain@bellevuewa.gov.



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CITY OF BELLEVUE, WA

We are currently engaged with the City in the conduct of a Department Director compensation study. Prior to the compensation study, in 2018 we conducted an assessment of the City's classification and compensation systems. Joy St. Germaine, Human Resource Director at City of Bellevue at (425) 452-4581, jstgermain@bellevuewa.gov.

STATE OF WASHINGTON, WA

In 2017 we were retained by the State to conduct a total compensation study for all State employees. We conducted a custom survey of public sector organizations in the State as well as comparable state governments for approximately 200 benchmark jobs. Terri Parker, Enterprise Classification & Compensation Specialist, (360) 470-4115, Terri.Parker@ofm.wa.gov.

CITY OF BREMERTON, WA

In 2017/2018, we were retained to conduct a compensation study covering all positions. Charlotte Nelson, Human Resources Manager, (360) 473-5926, charlotte.nelson@ci.bremerton.wa.us.

KITSAP COUNTY, WA

In 2017/2018, we had been retained to conduct a market compensation study and pay plan update. Additionally, in 2014 we were retained to conduct a classification and compensation study covering all positions. Keri Sieckowski, Human Resources Analyst, (360) 307-4345, ksieckow@co.kitsap.wa.us.

PRICE PROPOSAL

Our fees to conduct the classification and compensation study outlined above (including out-of-pocket expenses) will be \$55,000 for the scope of work listed. The table below outlines the price per phase.

Phase	Fees
PHASE 1: Study Initiation & Strategy Development <i>Includes virtual meeting and ongoing project management meetings throughout.</i> <i>On-site meetings are available at an additional cost*</i>	\$2,200
PHASE 2: Classification & Compensation Study <i>Includes training remotely</i>	\$49,400
PHASE 3: Project Finalization, Draft & Final Reports <i>Includes virtual meeting; On-site meetings are available at an additional cost *</i>	\$3,400
TOTAL COST (inclusive of all Tasks) will not exceed: \$55,000	

- *Should the City request Gallagher to update/write job descriptions, those services will be priced separately since we are unable to determine the number that will be required. Pricing would be \$550 per job description and is in addition to the "Total Cost" identified above.
- On-site meetings are available at an additional cost.

Our study costs are directly derived from estimating the number of hours needed to perform the work and the level of the consultant charged with performing the work. Gallagher typically bills on a monthly basis up to the maximum of each deliverable. Please note, as phases sometimes run concurrently, a phase may not be completed at the time it is billed. All expenses are included in this quote.

Should the City wish to have additional on-site presentation days or meetings, the estimated cost would be \$4,000 per day.

TIMELINE

We will discuss the details of each phase during Phase I and identify specific deadlines for the project at that time. We will conduct frequent conference calls with the City to ensure the schedule is monitored throughout the project.

In today's world, speed is very important. However, given the significance of this project, it is just as important for the City officials, department heads, and employees to have sufficient time to review and approve the recommendations of Gallagher and to ensure proper communications occur. We will discuss a timeline to ensure the City has the work products in an expeditious manner. Our phases run concurrently, in that we do not wait until the full completion of a phase to begin another phase. We are prepared to commence the work within two weeks of receiving your authorization to proceed.

	PHASE 1	PHASE 2	PHASE 3
	Study Initiation & Strategy Development	Classification & Compensation Study	Project Finalization, Draft & Final Reports
Month			
1			
2			
3			
4			
5			
6			



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Thank you for this opportunity to offer our services. Please feel free to contact us at any time if you have any questions or require additional information. We look forward to hearing from you soon.

Sincerely,

Ronnie Charles, SPHR, GPHR, IPMA-SCP
National Managing Director
Practice Leader

Erik Smetana, MBA, SPHR, SHRM-SCP
Managing Director
Operations Leader

Consulting and insurance brokerage services to be provided by Gallagher Benefit Services, Inc. and/or its affiliate Gallagher Benefit Services (Canada) Group Inc. Gallagher Benefit Services, Inc. is a licensed insurance agency that does business in California as "Gallagher Benefit Services of California Insurance Services" and in Massachusetts as "Gallagher Benefit Insurance Services." Neither Arthur J. Gallagher & Co., nor its affiliates provide accounting, legal or tax advice.

Gallagher is pleased to submit this proposal to client. While this proposal is not meant to constitute a formal offer, acceptance, or contract, notwithstanding anything to the contrary contained in the proposal, Gallagher is submitting this proposal with the understanding the parties would negotiate and sign a contract containing terms and conditions that are mutually acceptable to both parties



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AGREEMENT

After having reviewed the proposal prepared by Gallagher for Compensation and Classification Consultant Services for

City of Wolfforth, TX
Wolfforth, TX

We, the undersigned, being the authorized officers of our respective organizations, do hereby indicate our acceptance in principle and our general intent to proceed with the following project(s):

☐ Classification & Compensation Study: \$55,000

We both understand that the total price is firm for all project components outlined in this proposal. Gallagher will invoice the organization as indicated in the Cost Proposal section included in this proposal, and a schedule of payments is outlined. Upon execution, this proposal becomes a Project Assignment.

Being duly authorized officers of our respective corporations, we agree to the terms specified in this proposal.

Gallagher Benefit Services, Inc.

By: 
Ronnie Charles, National Managing Director

Date: July 31, 2023

City of Wolfforth, TX
Wolfforth, TX

By: _____

Date: _____



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AGENDA ITEM COMMENTARY - ITEM #4

ITEM TITLE

Consider and take appropriate action on Engagement Letter from Bollinger, Segars, Gilbert & Moss, LLP for auditing services for Fiscal Year ending September 2023

INITIATOR/STAFF INFORMATION SOURCE

Randy Criswell, City Manager

BACKGROUND

Staff is recommending the appointment of a new auditor this year. We've received the attached Letter of Engagement from Tyler Canady, partner at Bollinger, Segars, Gilbert & Moss. We've also met with Mr. Canady, and we believe he and his firm will perform well. The proposed cost is \$32,000 to \$34,000 (about half what we paid for this year's audit).

EXHIBITS

Letter of Engagement

COUNCIL ACTION/STAFF RECOMMENDATION

Staff recommends approval and acceptance of terms as provided in the Engagement Letter from Bollinger, Segars, Gilbert & Moss, LLP for auditing services for FY 2023.

BOLINGER, SEGARS, GILBERT & MOSS, L.L.P.

CERTIFIED PUBLIC ACCOUNTANTS

PHONE: (806) 747-3806

FAX: (806) 747-3815

8215 NASHVILLE AVENUE

LUBBOCK, TEXAS 79423-1954

July 7, 2023

City of Wollforth and Component Units
P.O. Box 36
Wollforth, Texas 79382

We submit the enclosed audit agreement for the year ended September 30, 2023. If the terms are acceptable, please have the agreement signed by a corporate officer and return one to us.

We appreciate the opportunity to serve as your auditor. If you have any questions or need additional information, please let us know.

Very truly yours,

BOLINGER, SEGARS, GILBERT & MOSS, L.L.P.

By:



Tyler Canady, Partner

Enclosures

BOLINGER, SEGARS, GILBERT & MOSS, L.L.P.

CERTIFIED PUBLIC ACCOUNTANTS

PHONE: (806) 747-3806

FAX: (806) 747-3815

8215 NASHVILLE AVENUE

LUBBOCK, TEXAS 79423-1954

July 7, 2023

City of Wollforth and Component Units
P.O. Box 36
Wollforth, Texas 79382

We are pleased to confirm our understanding of the services we are to provide for City of Wollforth and Component Units (the City) for the year ended September 30, 2023.

Audit Scope and Objectives

We will audit the financial statements of the governmental activities, business-type activities, each major fund, and the aggregate remaining fund information, including the related notes to the financial statements, which collectively comprise the basic financial statements of City of Wollforth and Component Units as of and for the year ended September 30, 2023. Accounting standards generally accepted in the United States of America (GAAP) provide for certain required supplementary information (RSI), such as management's discussion and analysis (MD&A), to supplement the City's basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. As part of our engagement, we will apply certain limited procedures to the City's RSI in accordance with auditing standards generally accepted in the United States of America (GAAS) and *Government Auditing Standards*. These limited procedures will consist of inquiries of management regarding the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We will not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance. The following RSI is required by GAAP and will be subjected to certain limited procedures, but will not be audited: See Attachment A.

We have also been engaged to report on supplementary information other than RSI that accompanies the City's financial statements. We will subject the following supplementary information to the auditing procedures applied in our audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures in accordance with GAAS and *Government Auditing Standards*, and will provide an opinion on it in relation to the financial statements as a whole, in a report combined with our auditor's report on the financial statements: See Attachment A.

The general information accompanying the financial statements will not be subjected to the auditing procedures applied in our audit of the financial statements, and our auditor's report will not provide an opinion or any assurance on that other information: See Attachment A.

The objectives of our audit are to obtain reasonable assurance as to whether the financial statements as a whole are free from material misstatement, whether due to fraud or error; issue an auditor's report that includes our opinion about whether your financial statements are fairly presented, in all material respects, in conformity with GAAP, and report on the fairness of the supplementary information referred to in the second paragraph when considered in relation to the financial statements as a whole. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with GAAS and *Government Auditing Standards* will always detect a material misstatement when it exists. Misstatements, including omissions, can arise from fraud or error and are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment of a reasonable user made based on the financial statements.

The objectives also include reporting on internal control over financial reporting and compliance with provisions of laws, regulations, contracts, and award agreements, noncompliance with which could have a material effect on the financial statements in accordance with *Government Auditing Standards*.

Auditor's Responsibilities for the Audit of the Financial Statements

We will conduct our audit in accordance with GAAS and the standards for financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States, and will include tests of your accounting records of the City of Wollforth and Component Units and other procedures we consider necessary to enable us to express such opinions. As part of an audit in accordance with GAAS and *Government Auditing Standards*, we exercise professional judgment and maintain professional skepticism throughout the audit.

We will evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management. We will also evaluate the overall presentation of the financial statements, including the disclosures, and determine whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation. We will plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement, whether from (1) errors, (2) fraudulent financial reporting, (3) misappropriation of assets, or (4) violations of laws or governmental regulations that are attributable to the government or to acts by management or employees acting on behalf of the government. Because the determination of waste and abuse is subjective, *Government Auditing Standards* do not expect auditors to perform specific procedures to detect waste or abuse in financial audits nor do they expect auditors to provide reasonable assurance of detecting waste or abuse.

Because of the inherent limitations of an audit, combined with the inherent limitations of internal control, and because we will not perform a detailed examination of all transactions, there is an unavoidable risk that some material misstatements may not be detected by us, even though the audit is properly planned and performed in accordance with GAAS and *Government Auditing Standards*. In addition, an audit is not designed to detect immaterial misstatements or violations of laws or governmental regulations that do not have a direct and material effect on the financial statements. However, we will inform the appropriate level of management of any material errors, fraudulent financial reporting, or misappropriation of assets that comes to our attention. We will also inform the appropriate level of management of any violations of laws or governmental regulations that come to our attention, unless clearly inconsequential. Our responsibility as auditors is limited to the period covered by our audit and does not extend to any later periods for which we are not engaged as auditors.

We will also conclude, based on the audit evidence obtained, whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the government's ability to continue as a going concern for a reasonable period of time.

Our procedures will include tests of documentary evidence supporting the transactions recorded in the accounts, and may include tests of the physical existence of inventories, and direct confirmation of receivables and certain other assets and liabilities by correspondence with selected individuals, creditors, and financial institutions. We may request written representations from your attorneys as part of the engagement, and they may bill you for responding to this inquiry. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by generally accepted auditing standards.

We have identified the following significant risk(s) of material misstatement as part of our audit planning:

1. Management override of controls.
2. Improper revenue recognition due to fraud or error.

Our audit of financial statements does not relieve you of your responsibilities.

Audit Procedures—Internal Controls

We will obtain an understanding of the government and its environment, including internal control relevant to the audit, sufficient to identify and assess the risks of material misstatement of the financial statements, whether due to error or fraud, and to design and perform audit procedures responsive to those risks and obtain evidence that is sufficient and appropriate to provide a basis for our opinions. Tests of controls may be performed to test the effectiveness of certain controls that we consider relevant to preventing and detecting errors and fraud that are material to the financial statements and to preventing and detecting misstatements resulting from illegal acts and other noncompliance matters that have a direct and material effect on the financial statements. Our tests, if performed, will be less in scope than would be necessary to render an opinion on internal control and, accordingly, no opinion will be expressed in our report on internal control issued pursuant to *Government Auditing Standards*. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentation, or the override of internal control. An audit is not designed to provide assurance on internal control or to identify significant deficiencies or material weaknesses. Accordingly, we will express no such opinion. However, during the audit, we will communicate to management and those charged with governance internal control related matters that are required to be communicated under AICPA professional standards and *Government Auditing Standards*.

Audit Procedures—Compliance

As part of obtaining reasonable assurance about whether the financial statements are free of material misstatement, we will perform tests of the City's compliance with the provisions of applicable laws, regulations, contracts, agreements, and grants. However, the objective of our audit will not be to provide an opinion on overall compliance and we will not express such an opinion in our report on compliance issued pursuant to *Government Auditing Standards*.

Other Services

We will also assist in preparing the financial statements and related notes to the financial statements of the City of Wollforth and Component Units in conformity with U.S. generally accepted accounting principles based on information provided by you. These nonaudit services do not constitute an audit under *Government Auditing Standards* and such services will not be conducted in accordance with *Government Auditing Standards*. We will perform the services in accordance with applicable professional standards. The other services are limited to the financial statement services previously defined. We, in our sole professional judgment, reserve the right to refuse to perform any procedure or take any action that could be construed as assuming management responsibilities.

You agree to assume all management responsibilities relating to the financial statements and related notes and any other nonaudit services we provide. You will be required to acknowledge in the management representation letter our assistance with preparation of the financial statements and related notes and that you have reviewed and approved the financial statements and related notes prior to their issuance and have accepted responsibility for them. Further, you agree to oversee the nonaudit services by designating an individual, preferably from senior management, with suitable skill, knowledge, or experience; evaluate the adequacy and results of those services; and accept responsibility for them.

Responsibilities of Management for the Financial Statements

Our audit will be conducted on the basis that you acknowledge and understand your responsibility for designing, implementing, establishing, and maintaining effective internal controls relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error, and for evaluating and monitoring ongoing activities to help ensure that appropriate goals and objectives are met; following laws and regulations; and ensuring that management and financial information is reliable and properly reported. Management is also responsible for implementing systems designed to achieve compliance with applicable laws, regulations, contracts, and grant agreements. You are also responsible for the selection and application of accounting principles, for the preparation and fair presentation of the financial statements and all accompanying information in conformity with accounting principles generally accepted in the United States of America, and for compliance with applicable laws and regulations and the provisions of contracts and grant agreements.

Management is responsible for making drafts of financial statements, all financial records, and related information available to us and for the accuracy and completeness of that information (including information from outside of the general and subsidiary ledgers). You are also responsible for providing us with (1) access to all information of which you are aware that is relevant to the preparation and fair presentation of the financial statements, such as records, documentation, identification of all related parties and all related-party relationships and transactions, and other matters; (2) additional information that we may request for the purpose of the audit; and (3) unrestricted access to persons within the government from whom we determine it necessary to obtain audit evidence. At the conclusion of our audit, we will require certain written representations from you about your responsibilities for the financial statements; compliance with laws, regulations, contracts, and grant agreements; and other responsibilities required by GAAS and *Government Auditing Standards*.

Your responsibilities include adjusting the financial statements to correct material misstatements and for confirming to us in the written representation letter that the effects of any uncorrected misstatements aggregated by us during the current engagement and pertaining to the latest period presented are immaterial, both individually and in the aggregate, to the financial statements of each opinion unit taken as a whole.

You are responsible for the design and implementation of programs and controls to prevent and detect fraud, and for informing us about all known or suspected fraud affecting the government involving (1) management, (2) employees who have significant roles in internal control, and (3) others where the fraud could have a material effect on the financial statements. Your responsibilities include informing us of your knowledge of any allegations of fraud or suspected fraud affecting the government received in communications from employees, former employees, grantors, regulators, or others. In addition, you are responsible for identifying and ensuring that the government complies with applicable laws, regulations, contracts, agreements, and grants and for taking timely and appropriate steps to remedy fraud and noncompliance with provisions of laws, regulations, or contracts or grant agreements that we report.

You are responsible for the preparation of the supplementary information, which we have been engaged to report on, in conformity with accounting principles generally accepted in the United States of America (GAAP). You agree to include our report on the supplementary information in any document that contains, and indicates that we have reported on, the supplementary information. You also agree to [include the audited financial statements with any presentation of the supplementary information that includes our report thereon OR make the audited financial statements readily available to users of the supplementary information no later than the date the supplementary information is issued with our report thereon]. Your responsibilities include acknowledging to us in the written representation letter that (1) you are responsible for presentation of the supplementary information in accordance with GAAP; (2) you believe the supplementary information, including its form and content, is fairly presented in accordance with GAAP; (3) the methods of measurement or presentation have not changed from those used in the prior period (or, if they have changed, the reasons for such changes); and (4) you have disclosed to us any significant assumptions or interpretations underlying the measurement or presentation of the supplementary information.

Management is responsible for establishing and maintaining a process for tracking the status of audit findings and recommendations. Management is also responsible for identifying and providing report copies of previous financial audits, attestation engagements, performance audits or other studies related to the objectives discussed in the Audit Scope and Objectives section of this letter. This responsibility includes relaying to us corrective actions taken to address significant findings and recommendations resulting from those audits, attestation engagements, performance audits, or other studies. You are also responsible for providing management's views on our current findings, conclusions, and recommendations, as well as your planned corrective actions, for the report, and for the timing and format for providing that information.

Engagement Administration, Fees, and Other

The audit documentation for this engagement is the property of Bolinger, Segars, Gilbert & Moss, L.L.P. and constitutes confidential information. However, subject to applicable laws and regulations, audit documentation and appropriate individuals will be made available upon request and in a timely manner to a federal agency providing direct or indirect funding, or the U.S. Government Accountability Office for the purposes of a quality review of the audit, to resolve audit findings, or to carry out oversight responsibilities. We will notify you of any such request. If requested, access to such audit documentation will be provided under the supervision of Bolinger, Segars, Gilbert & Moss, L.L.P. personnel. Furthermore, upon request, we may provide copies of selected audit documentation to the aforementioned parties. These parties may intend, or decide, to distribute the copies or information contained therein to others, including other governmental agencies.

The audit documentation for this engagement will be retained for a minimum of five years after the report release date. If we are aware that a federal awarding agency or auditee is contesting an audit finding, we will contact the party contesting the audit finding for guidance prior to destroying the audit documentation.

We expect to begin our audit December 2023 and to issue our reports no later than March 2024. Tyler Canady is the engagement partner and is responsible for supervising the engagement and signing the report, and whom any complaints or disputes should be directed.

The fee for these services will be \$32,000 to \$34,000 including travel and other out-of-pocket costs such as report reproduction, word processing, postage, travel, copies, telephone, etc. The above fee is based on anticipated cooperation from your personnel and the assumption that unexpected circumstances will not be encountered during the audit. If significant additional time is necessary, we will discuss it with you and arrive at a new fee estimate before we incur the additional costs. Our invoices for these fees will be rendered each month as work progresses and are payable on presentation.

Government Auditing Standards require that we provide you with a copy of our most recent external peer review report and any letter of comment, and any subsequent peer review reports and letters of comment received during the period of the contract. Our most recent peer review report accompanies this letter.

Reporting


We will issue a written report upon completion of our audit of the City's financial statements. Our report will be addressed to the City Council of the City of Wollforth and Component Units. Circumstances may arise in which our report may differ from its expected form and content based on the results of our audit. Depending on the nature of these circumstances, it may be necessary for us to modify our opinions, add a separate section, or add an emphasis-of-matter or other-matter paragraph to our auditor's report, or if necessary, withdraw from this engagement. If our opinions are other than unmodified, we will discuss the reasons with you in advance. If, for any reason, we are unable to complete the audit or are unable to form or have not formed opinions, we may decline to express opinions or issue reports, or we may withdraw from this engagement.

We will also provide a report (that does not include an opinion) on internal control related to the financial statements and compliance with the provisions of laws, regulations, contracts, and grant agreements, noncompliance with which could have a material effect on the financial statements as required by *Government Auditing Standards*. The report on internal control and on compliance and other matters will state (1) that the purpose of the report is solely to describe the scope of testing of internal control and compliance, and the results of that testing, and not to provide an opinion on the effectiveness of the entity's internal control on compliance, and (2) that the report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the entity's internal control and compliance. The report will also state that the report is not suitable for any other purpose. If during our audit we become aware that the City is subject to an audit requirement that is not encompassed in the terms of this engagement, we will communicate to management and those charged with governance that an audit in accordance with U.S. generally accepted auditing standards and the standards for financial audits contained in *Government Auditing Standards* may not satisfy the relevant legal, regulatory, or contractual requirements.

We appreciate the opportunity to be of service to City of Wollforth and Component Units and believe this letter accurately summarizes the significant terms of our engagement. If you have any questions, please let us know. If you agree with the terms of our engagement as described in this letter, please sign the enclosed copy and return it to us.

Very truly yours,

BOLINGER, SEGARS, GILBERT & MOSS, L.L.P.

By: 

Tyler Canady, Partner

RESPONSE:

This letter correctly sets forth the understanding of City of Wollforth and Component Units.

By: _____

Title: _____

Date: _____

Attachment A (Continued)

REQUIRED SUPPLEMENTARY INFORMATION (RSI)

- Budgetary Comparison Information
- Schedule of Changes in Net Position Liability and Related Ratios - Texas Municipal Retirement System
- Related Ratios - Firemen's Relief Plan
- Schedule of Employer Contributions - Texas Municipal Retirement System
- Firemen's Relief and Retirement Fund Pension Plan
- OPEB Liability and Related Ratios
- Notes to Required Supplementary Information

SUPPLEMENTARY INFORMATION OTHER THAN RSI

- Combining Statements



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Report on the Firm's System of Quality Control

To the Partners of Bolinger, Segars, Gilbert & Moss, LLP
and the Peer Review Committee of the Texas Society of Certified Public Accountants

We have reviewed the system of quality control for the accounting and auditing practice of Bolinger, Segars, Gilbert & Moss, LLP (the firm) in effect for the year ended May 31, 2020. Our peer review was conducted in accordance with the Standards for Performing and Reporting on Peer Reviews established by the Peer Review Board of the American Institute of Certified Public Accountants (Standards).

A summary of the nature, objectives, scope, limitations of, and the procedures performed in a System Review as described in the Standards may be found at www.aicpa.org/prsummary. The summary also includes an explanation of how engagements identified as not performed or reported in conformity with applicable professional standards, if any, are evaluated by a peer reviewer to determine a peer review rating.

Firm's Responsibility

The firm is responsible for designing a system of quality control and complying with it to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. The firm is also responsible for evaluating actions to promptly remediate engagements deemed as not performed or reported in conformity with professional standards, when appropriate, and for remediating weaknesses in its system of quality control, if any.

Peer Reviewer's Responsibility

Our responsibility is to express an opinion on the design of the system of quality control and the firm's compliance therewith based on our review.

Required Selections and Considerations

Engagements selected for review included engagements performed under *Government Auditing Standards*, compliance audits under the Single Audit Act, and audits of employee benefit plans.

As part of our review, we considered reviews by regulatory entities as communicated by the firm, if applicable, in determining the nature and extent of our procedures.

Bumgardner, Morrison & Company, LLP
Certified Public Accountants

Members: American Institute of Certified Public Accountants
Texas Society of Certified Public Accountants
AICPA Private Companies Practice Section
AICPA Employee Benefit Plan Audit Quality Center
AICPA Government Audit Quality Center

1501 E Mockingbird Lane, Suite 300
PO Box 3750
Victoria, Texas 77903-3750
Phone: 361.575.0271
Fax: 361.578.0880
Website: BMCcpa.com

Opinion

In our opinion, the system of quality control for the accounting and auditing practice of Bolinger, Segars, Gilbert & Moss, LLP in effect for the year ended May 31, 2020, has been suitably designed and complied with to provide the firm with reasonable assurance of performing and reporting in conformity with applicable professional standards in all material respects. Firms can receive a rating of *pass*, *pass with deficiency(ies)* or *fail*. Bolinger, Segars, Gilbert & Moss, LLP has received a peer review rating of *pass*.

Bumgardner, Morrison & Company, LLP

BUMGARDNER, MORRISON & COMPANY, LLP
October 22, 2020

AGENDA ITEM COMMENTARY - ITEM #5

ITEM TITLE

Consider and take appropriate action on requests for Hotel Occupancy Tax funds

INITIATOR/STAFF INFORMATION SOURCE

Terri Robinette, City Secretary

BACKGROUND

As you may recall back in May, the City terminated the contract with the Community Development Corporation and transferred the balance of Hotel Occupancy Tax Funds back to the City. Staff is working on the documents needed to create a Hotel Occupancy Tax Advisory Board to draft budgets and make recommendations to the City Council regarding expenditures of these funds. In the near future, the Council will consider the formation of this Board and appoint its members.

At this time, the City Council has the authority to consider requests for HOT funds from internal and external organizations. For many years, HOT funds have been donated to the Frenship Alumni and Friends Association to help fund their Homecoming Tailgate event. This organization is once again requesting funds in the amount of \$2,000 for this event to be held on September 15.

Another event that has for many years received funding from the CDC is the Annual Harvest Festival. This year, Harvest Fest is once again on Frenship Homecoming weekend. In past years, funding has been in the \$6,000-\$8,000 range, but this year's request is for \$5,000. The needed funds are lower due to securing Xcel Energy and Republic Services as sponsors of the event.

Under Texas law, local HOT revenue can be used only to directly promote tourism and the convention/hotel industry. This means the proceeds should be spent on projects or events that result in visitors or attendees staying overnight in the community, generating more hotel occupancy tax. With the expected attendance from returning alumni, these events are eligible for funding.

EXHIBITS

COUNCIL ACTION/STAFF RECOMMENDATION

Approve donation of HOT funds to Frenship Alumni Association in the amount of \$2,000

Approve expenditure of HOT funds for the Wolfforth Harvest Festival in the amount of \$5,000

AGENDA ITEM COMMENTARY - ITEM #6

ITEM TITLE

Consider and take appropriate action on Ordinance 2023-018 implementing a program to collect mitigation fees for Fire Department services

INITIATOR/STAFF INFORMATION SOURCE

Randy Criswell, City Manager

Lance Barrett, Fire Chief

BACKGROUND

Through the budget development process, you expressed support for moving forward with the possibility of collecting Fire service fees through Emergicon. We currently have a contract with Emergicon for EMS collections and are very pleased. This evening, with the assistance of Mayor Addington, we've set up a presentation from Brittany Fleming representing EmergiFire. If the Council, after receiving the presentation, chooses to move forward, staff recommends two action items:

1. Adopt Ordinance No. 2023-018 Establishing the collection and fees.
2. Approve Addendum C to the current Emergicon contract.

Both are attached as exhibits to this item.

EXHIBITS

Commentary from Fire Chief Barrett

Ordinance No. 2023-018

Addendum C to Emergicon contract

COUNCIL ACTION/STAFF RECOMMENDATION

Staff will be prepared to make a recommendation if requested.

AGENDA ITEM COMMENTARY - ITEM #6 cont....

ITEM TITLE:

Consider and take appropriate action on Emergifire Billing Services for fire response.

INITIATOR/STAFF INFORMATION SOURCE

Fire Chief Lance Barrett

BACKGROUND

Wolfforth Fire EMS provides fire and emergency services to City of Wolfforth, southwest Lubbock Co, and southeastern Hockley Co. These services come at a great expense to those who reside in the City of Wolfforth and to a lesser degree Lubbock County. We find it prudent that we begin to recoup some of the cost of these services via Emergifire billing services. Emergifire has the ability to bill insurance companies for these services.

EXHIBITS:

Ordinance, Addendum C

COUNCIL ACTION/STAFF RECOMMENDATION

Staff requests that the council pass and authorize the mayor to execute this agreement and ordinance.

ADDENDUM C – FIRE/EMERGENCY RESPONSE BILLING

This Addendum C (this “**Addendum**”) is entered into by and between Emergifire, LLC, a Texas limited liability company (“**Emergifire**”) and City of Wolfforth (“**Client**”), dated [] and is subject to the terms and conditions of that certain Agreement for Specialized Professional Ambulance Billing Services by and between Emergicon, LLC and Client, dated [October 1, 2016] (the “**Services Agreement**”).

RECITALS

WHEREAS, Emergicon, LLC is engaged in the business of providing fire response and cost recovery services as detailed below through a contractor relationship with Emergifire;

WHEREAS, Emergifire is engaged in the business of providing third-party billing and accounts receivable management specialized professional services related to motor vehicle accidents and other emergency responses for emergency service organizations;

WHEREAS, CLIENT desires to utilize Emergifire for billing and claims management services for its organization; and

WHEREAS, Emergifire is willing to provide such specialized professional services upon the terms and conditions provided in this Addendum;

Specialized Professional Services. Emergifire agrees to perform the following duties (collectively referred to as the “Services”) on behalf of CLIENT as a normal course of business:

- a. Promptly prepare and submit claims to the responsible party deemed complete and eligible for submission by Emergifire in conformance with this Agreement.
- b. Provide instructions for the submission of Required Documentation to Emergifire.
- c. Promptly post payments made on CLIENT’s behalf.
- d. Provide monthly reports to CLIENT, which include, at a minimum, cash received and balance summary.
- e. Will not begin litigation against a person, entity, or insurance carrier without prior written approval by the CLIENT.

Specifically Excluded Duties of Emergifire. Notwithstanding any provisions of this Agreement to the contrary, Emergifire shall *not* be responsible to:

- a. Initiate or pursue litigation for the collection of past due accounts.
- b. Provide legal advice or legal services to CLIENT or anyone acting on CLIENT's behalf.

Term and Termination.

This Addendum runs in concurrence to the Specialized Professional Ambulance Billing Services Agreement.

Compensation.

a. In exchange for the Specialized Professional Services described in this Agreement, CLIENT shall pay Emergifire a fee equivalent to fifteen percent (15%) of all revenues collected by Emergifire on behalf of CLIENT. Credit card payments accepted by Emergifire will be charged an additional three percent (3.0%).

b. Emergifire shall submit invoices to CLIENT on a periodic basis established by Emergifire. Invoices are to be paid by CLIENT within thirty (30) days of the invoice date. Emergifire reserves the right to add simple interest at an annual rate of 18%, compounded daily, on all where Emergifire has not received payment within thirty (30) days of the date of its invoice.

CLIENT agrees to reimburse Emergifire for any and all sales tax liabilities that may arise as a result of this Agreement.

IN WITNESS WHEREOF, the undersigned have executed this Addendum as of the date written below.

EMERGIFIRE, LLC.

City of Wolfforth, TX

By:

By:

Signature

Signature

Christopher Turner, MHA

Print Name

Print Name

Founder & CEO

Title

Title

Date

Date

ORDINANCE NO 2023-018

AN ORDINANCE ESTABLISHING AND IMPLEMENTING A PROGRAM TO CHARGE MITIGATION RATES FOR THE DEPLOYMENT OF EMERGENCY AND NON-EMERGENCY SERVICES BY THE FIRE DEPARTMENT FOR SERVICES PROVIDED/RENDERED FOR THE CITY OF WOLFFORTH, TEXAS

WHEREAS, the emergency and non-emergency services response activity to incidents continues to increase each year; Environmental Protection requirements involving equipment and training, and Homeland Security regulations involving equipment and training, creating additional demands on all operational aspects of the fire department services; and

WHEREAS, the fire department has investigated different methods to maintain a high level of quality of emergency and non-emergency service capability throughout times of constantly increasing service demands, where maintaining an effective response by the fire department decreases the costs of incidents to insurance carriers, businesses, and individuals through timely and effective management of emergency situations, saving lives and reducing property and environmental damage; and

WHEREAS, raising real property tax to meet the increase in service demands would not be fair when the responsible party(s) should be held accountable for their actions; and

WHEREAS, the City Council of the Wolfforth, Texas desires to implement a fair and equitable procedure by which to collect said mitigation rates and shall establish a billing system in accordance with applicable laws, regulations and guidelines; Now, Therefore

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH:

SECTION 1: The City of Wolfforth shall initiate mitigation rates for the delivery of emergency and non-emergency services by the fire department for personnel, supplies and equipment to the scene of emergency and non-emergency incidents as listed in “EXHIBIT A”. The mitigation rates shall be based on actual costs of the services and that which is usual, customary and reasonable (UCR) as shown in “EXHIBIT A”, which may include any services, personnel, supplies, and equipment and with baselines established by addendum to this document.

SECTION 2: A claim shall be filed to the responsible party(s) through their insurance carrier. In some circumstances, the responsible party(s) will be billed directly.

SECTION 3: The fire department’s City Council may make rules or regulations and from time to time may amend, revoke, or add rules and regulations, not consistent with this Section, as they may deem necessary or expedient in respect to billing for these mitigation rates or the collection thereof.

SECTION 4: It is found and determined that all formal actions of this City Council concerning and relating to the adoption of this Ordinance were adopted in open meetings of this City Council, and that all deliberations of this City Council and any of its committees that resulted in such formal actions were in accordance with all legal requirements, and the Codified Ordinances of the City Council.

SECTION 5: This Ordinance shall be effective immediately upon its passage and adoption as permitted by law.

SECTION 6: The Mitigation Rates lists in Exhibit A will increase by 1.5% annually or based on the annual percentage increase in the Consumer Price Index (CPI), as developed by the Bureau of Labor Statistics of the U.S. Department of Labor, whichever is more. Rate adjustments will occur on the anniversary date of this ordinance/resolution to keep the fire department's cost recovery program in conformity with increasing operating expenses.

CITY OF WOLFFORTH, TEXAS

CHARLES ADDINGTON, II, MAYOR

ATTEST:

TERRI ROBINETTE, CITY SECRETARY

I, Terri Robinette, City Secretary, do hereby certify that the foregoing Ordinance No. 2023-018 was duly published in the Lubbock Avalanche Journal, a newspaper of general circulation in the City of Wolfforth on the ____ day of _____, 2023; and I further certify the compliance with the Codified Ordinances and the laws of the State of Texas, pertaining to Public Meetings.

City Secretary

EXHIBIT A

MITIGATION RATES

The mitigation rates below are average “billing levels”, and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided.

MOTOR VEHICLE INCIDENTS

Level 1 - \$506.00

Provide hazardous materials assessment and scene stabilization. This will be the most common “billing level”. This occurs almost every time the fire department responds to an accident/incident.

Level 2 - \$576.00

Includes Level 1 services as well as clean up and material used (sorbents) for hazardous fluid clean up and disposal. We will bill at this level if the fire department has to clean up any gasoline or other automotive fluids that are spilled as a result of the accident/incident.

Level 3 – CAR FIRE - \$704.00

Provide scene safety, fire suppression, breathing air, rescue tools, hand tools, hose, TIC use, foam, structure protection, and clean up gasoline or other automotive fluids that are spilled as a result of the accident/incident.

ADD-ON SERVICES:

Extrication - \$1,520.00

Includes heavy rescue tools, ropes, airbags, cribbing etc. This charge will be added if the fire department has to free/remove anyone from the vehicle(s) using any equipment. We will not bill at this level if the patient is simply unconscious and fire department is able to open the door to access the patient. This level is to be billed only if equipment is deployed.

Creating a Landing Zone - \$465.00

Includes Air Care (multi-engine company response, mutual aid, helicopter). We will bill at this level any time a helicopter landing zone is created and/or is utilized to transport the patient(s).

Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates, for each incident using, itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus, per personnel, plus products and equipment used.

ADDITIONAL TIME ON-SCENE

Engine billed at \$466 per hour.

Truck billed at \$582 per hour.

Miscellaneous equipment billed at \$341.

HAZMAT

Level 1 - \$816.00

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, set-up and command.

Level 2 - \$2,913.00

Intermediate Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, set-up and command, Level A or B suit donning, breathing air and detection equipment. Set-up and removal of decon center.

Level 3 – \$6,875.00

Advanced Response: Claim will include engine response, first responder assignment, hazmat certified team and appropriate equipment, perimeter establishment, evacuations, first responder set-up and command, Level A or B suit donning, breathing air and detection equipment and robot deployment. Set-up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene. Includes 3 hours of on scene time - **each additional hour @ \$336.00 per HAZMAT team.**

ADDITIONAL TIME ON-SCENE (for all levels of service)

Engine billed at \$466 per hour.

Truck billed at \$582 per hour.

Miscellaneous equipment billed at \$341.

FIRE INVESTIGATION

Fire Investigation Team - \$321.00 per hour.

Includes:

- Scene Safety
- Investigation
- Source Identification
- K-9/Arson Dog Unit
- Identification Equipment
- Mobile Detection Unit
- Fire Report

The claim begins when the Fire Investigator responds to the incident and is billed for logged time only.

FIRES

Assignment - \$466.00 per hour, per engine / \$582.00 per hour, per truck

Includes:

- Scene Safety
- Investigation
- Fire / Hazard Control

This will be the most common “billing level”. This occurs almost every time the fire department responds to an incident.

OPTIONAL: A fire department has the option to bill each fire as an independent event with custom mitigation rates.

Itemized, per person, at various pay levels and for itemized products use.

ILLEGAL FIRES

Assignment - \$466.00 per hour, per engine / \$582.00 per hour, per truck

When a fire is started by any person or persons that requires a fire department response during a time or season when fires are regulated or controlled by local or state rules, provisions or ordinances because of pollution or fire danger concerns, such person or persons will be liable for the fire department response at a cost not to exceed the actual expenses incurred by the fire department to respond and contain the fire. Similarly, if a fire is started where permits are required for such a fire and the permit was not obtained and the fire department is required to respond to contain the fire the responsible party will be liable for the response at a cost not to exceed the actual expenses incurred by the fire department. The actual expenses will include direct labor, equipment costs and any other costs that can be reasonably allocated to the cost of the response.

WATER INCIDENTS**Level 1**

Basic Response: Claim will include engine response, first responder assignment, perimeter establishment, evacuations, first responder set-up and command, scene safety and investigation (including possible patient contact, hazard control). This will be the most common “billing level”. This occurs almost every time the fire department responds to a water incident.

Billed at \$466 plus \$58 per hour, per rescue person.

Level 2

Intermediate Response: Includes Level 1 services as well as clean up and material used (sorbents), minor hazardous clean up and disposal. We will bill at this level if the fire department has to clean up small amounts of gasoline or other fluids that are spilled as a result of the incident.

Billed at \$932 plus \$58 per hour, per rescue person.

Level 3

Advanced Response: Includes Level 1 and Level 2 services as well as D.A.R.T. activation, donning breathing apparatus and detection equipment. Set up and removal of decon center, detection equipment, recovery and identification of material. Disposal and environment clean up. Includes above in addition to any disposal rates of material and contaminated equipment and material used at scene.

Billed at \$2,334 plus \$58 per hour per rescue person, plus \$117 per hour per HAZMAT team member.

Level 4

Itemized Response: You have the option to bill each incident as an independent event with custom mitigation rates for each incident using itemized rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized, per trained rescue person, plus rescue products used.

BACK COUNTRY OR SPECIAL RESCUE

Itemized Response: Each incident will be billed with custom mitigation rates deemed usual, customary and reasonable (UCR). These incidents will be billed, itemized per apparatus per hour, per trained rescue person per hour, plus rescue products used.

Minimum billed \$466 for the first response vehicle plus \$58 per rescue person. Additional rates of \$466 per hour per response vehicle and \$58 per hour per rescue person.

CHIEF RESPONSE

This includes the set-up of Command and providing direction of the incident. This could include operations, safety, and administration of the incident.

Billed at \$290 per hour.

MISCELLANEOUS / ADDITIONAL TIME ON-SCENE

Engine billed at \$466 per hour.

Truck billed at \$582 per hour.

Miscellaneous equipment billed at \$341.

GAS LEAKS (Natural)

LEVEL 1

(Natural Gas Leak Outside Without Fire)

Description: Minimal danger to life, property, and the environment, leak typically for mechanical damage to a meter or pipe.

Actions: Evacuate immediate area, notify gas company, evaluate hazards including exposures, environment, vehicular traffic etc. Conduct fence line monitoring to determine control zones. Remove ignition sources from the area, consider non-intervention strategy, if offensive tactics selected, ensure proper PPE, respiratory protection, thermal protection, and tactics are utilized.

Assignment - \$466.00 per hour, per engine / \$582.00 per hour, per truck

LEVEL 2

(Natural Gas Leak Outside with Fire)

Description: Moderate danger to life, property, and the environment, leak typically caused from mechanical damage with nearby operating equipment (car, backhoe, etc) causing a fire.

Actions: Evacuate immediate area, notify gas company, protect hazards from fire damage, do not extinguish the fire unless directed to do so by the gas company, consider water supply options.

Assignment- \$748 per hour, per engine / \$58 per hour, per rescue person.

LEVEL 3

(Natural Gas Leak inside Structure)

Description: Significant danger to life, property, and the environment, leak is typically difficult to identify and locate.

Actions: Evacuate building and nearby structures, notify gas company, position apparatus away from the structure, attempt to control gas where it enters the building, ventilate the building (using intrinsically safe methods), remove ignition sources from inside but shutting off power on the outside of the structure.

Assignment- \$932 per hour, per engine / \$58 per hour, per rescue person.

FIRE MARSHAL INSPECTION AND PERMITTING FEES

a) Fire Marshal Inspections.

- 1) Certificate of Occupancy - \$60.00.
- 2) Temporary Certificate of Occupancy - \$60.00.
- 3) After Hours Inspections (after 5:00 p.m. or on weekend)
 - i. \$150.00 per hour for first two hours.
 - ii. \$50.00 per hour for each additional hour beyond the first two hours.

b) Fire Protection Systems.

- 1) 1-10 devices - \$75.00.
- 2) 11-25 devices - \$100.00.
- 3) 26-100 devices - \$200.00.
- 4) 101-200 devices - \$275.00.
- 5) 201-500 devices - \$500.00.
- 6) Per device for each device over 500 - \$1.00.

c) Fire Sprinkler Systems.

- 1) Underground- \$150.00.
- 2) Aboveground, 1-19 heads - \$75.00
- 3) Aboveground 20-100 heads - \$100.00.
- 4) Aboveground, 101-300 heads - \$200.00.
- 5) Aboveground 301-1,000 heads - \$400.00.
- 6) Per head/or each over 1,000 heads - \$1.00.
- 7) Fire Pump, additional - \$150.00.

d) Access Control.

- 1) 1-10 Doors - \$75.00.
- 2) 11-25 Doors - \$100.00
- 3) 26-100 Doors - \$200.00.
- 4) 101-200 Doors - \$275.00
- 5) 201-500 Doors - \$500.00.
- 6) Per device for each device over 500 - \$1.00.

e) Fire Alarm System Permits.

- 1) Residential Permit Fee - \$50.00 annually.
 - i. This residential fee shall be waived if a burglar alarm permit fee has already been paid.
- 2) Non-Residential Permit Fee - \$100.00 annually.

f) False Alarm Billing Fee (Residential).

- 1) The first three (3) false alarm calls within a twelve (12) month period are free of charge.
- 2) The fee for the fourth (4th) and fifth (5th) false alarm calls within a twelve (12) month period is \$75.00 per call.
- 3) The fee for the sixth (6th) and seventh (7th) false alarm calls within a twelve (12) month period is \$250.00 per call.
- 4) The fee for the eighth (8th) false alarm call and any false alarm call beyond the eighth (8th) within a twelve (12) month period is \$500.00 per call.

g) False Alarm Fee (Non-Residential).

- 1) The first three (3) false alarm calls within a twelve (12) month period are free of charge.
- 2) The fee for the fourth (4th) and fifth (5th) false alarm calls within a twelve (12) month period is \$150.00 per call.
- 3) The fee for the sixth (6th) and seventh (7th) false alarm calls within a twelve (12) month period is \$500.00 per call.
- 4) The fee for the eighth (8th) false alarm call and any false alarm call beyond the eighth (8th) within a twelve (12) month period is \$1,000.00 per call.

h) Fire Marshal Annual Inspection Fee.

- 1) 1 - 1,500sq.ft. - \$50.00 annually.
- 2) 1,501 - 3,000 sq. ft. - \$55.00 annually.
- 3) 3,001 - 5,000 sq. ft. - \$60.00 annually.
- 4) 5,001 - 10,000 sq. ft. - \$65.00 annually.
- 5) 10,001 - 25,000 sq. ft. - \$70.00 annually.
- 6) 25,001 - 50,000 sq. ft. - \$75.00 annually.
- 7) 50,001 - 75,000 sq. ft. - \$80.00 annually.
- 8) 75,001 - 100,000 sq. Ft. - \$100.00 annually.
- 9) 100,001 - 200,000 sq. ft. - \$120.00 annually.
- 10) 200,001 sq. ft. and greater - \$280.00 annually.

i) Hazardous Materials Annual Permit (includes flammable/combustible liquids).

- 1) Powders and Solids
 - i. 1,000 lbs. and less - \$25.00
 - ii. 1,001 - 2,000 lbs. - \$37.50.
 - iii. 2,001 - 5,000 lbs. - \$70.00.
 - iv. 5,001 lbs. and over - \$137.50.
- 2) Liquids and Gels.
 - i. 25 gallons or less - \$25.00.
 - ii. 26 -100 gallons - \$37.50.
 - iii. 101- 1,000 gallons - \$70.00.
 - iv. 1,001 gallons or more - \$137.50.

j) Plan Review Fees.

- 1) Plan Review - \$60.00.
- 2) Fire Alarm System - \$70.00.
- 3) Fire Sprinkler System - \$150.00.
- 4) Emergency Lighting- \$37.50.
- 5) Special Lighting - \$30.00.
- 6) Liquid storage tanks, hazardous materials - \$70.00.

k) Reinspection Fee - \$60.00.

l) Special Permits.

- 1) Blasting operation - \$65.00 per day.
- 2) Pyrotechnic display - \$65.00 per day.
- 3) Tent permit.
 - i. 1 - 30 days - \$30.00.
 - ii. Each additional 30 days or portion thereof- \$30.00.

- m) Underground Storage Tanks Installation.** The fees set forth in this subsection are applicable to both temporary and permanent underground storage tanks.

- 1) 0 - 1,000 gallons - \$50.00.
- 2) More than 1,000 gallons - \$100.00.
- n) LPG Tank Installation or Removal - \$50.00.**
- o) Special Event Fees.**
 - 1) Fire marshal permit.
 - i. \$125.00 for first day.
 - ii. \$75.00 per each additional day thereafter.
 - 2) Fire marshal on premises - \$65.00 per hour.
 - 3) Standby fire personnel, no apparatus - \$65 .00 per hour (each, three hour minimum).
 - 4) Standby ambulance, with personnel - \$130.00 per hour (three hour minimum).
 - 5) Standby engine or truck, with personnel - \$195.00 per hour (three hour minimum).
- p) State Mandated Inspections.**
 - 1) Hospitals - \$100.00
 - 2) Nursing and long-term care homes - \$75.00.
 - 3) Daycare/Mother's Day out- \$50.00.
 - 4) Foster home or adoptive home - \$10.00.
 - 5) Home inspection (insurance) - \$50.00."

MITIGATION RATE NOTES

The mitigation rates above are average "billing levels", and are typical for the incident responses listed, however, when a claim is submitted, it will be itemized and based on the actual services provided.

These average mitigation rates were determined by itemizing costs for a typical run (from the time a fire apparatus leaves the station until it returns to the station) and are based on the actual costs, using amortized schedules for apparatus (including useful life, equipment, repairs, and maintenance) and labor rates (an average department's "actual personnel expense" and not just a firefighter's basic wage). The actual personnel expense includes costs such as wages, retirement, benefits, workers comp, insurance, etc.

AGENDA ITEM COMMENTARY - ITEM #7

ITEM TITLE

Consider and take appropriate action on Overlook Phase 2B Lots 179-390 Final Plat.

INITIATOR/STAFF INFORMATION SOURCE

Tara Tomlinson, Director of Development Services

BACKGROUND

The attached plat has been reviewed by staff and third parties and meets the City's ordinances for approval with the attached conditions to be addressed. Previous Overlook Phase 2 Lots 123-390 was approved by City Council. Plat was then split into two parts. 2A- received council approval for Parade of Homes. Subdivision plans have been approved by the Texas Commission on Environmental Quality on December 15, 2022.

EXHIBITS

1. Overlook 2B Lots 179-390 Final Plat
2. Engineering and Planning Plat Review Comment Sheet

COUNCIL ACTION/STAFF RECOMMENDATION

Staff recommends approval of Overlook Phase 2B Lots 179-390 Final Plat with conditions as stated on attached comment sheet.

PLAT REVIEW COMMENTS

Plat Name: The Overlook, Lots 179-390

Conditions

Reviewer	Category	Condition Type	Comments
Kenny Friar	Engineering	Final Acceptance or Bond in lieu	City of Wolfforth Ordinance Sec 10.10 Improvements Required Prior to Acceptance of Final Plat

AGENDA ITEM COMMENTARY - ITEM #8

ITEM TITLE

Consider and take appropriate action on request from Overlook Land Development Group to accept a performance bond in lieu of required improvements in The Overlook Lots 179-390.

INITIATOR/STAFF INFORMATION SOURCE

Tara Tomlinson, Director of Development Services

BACKGROUND

We have received request from Overlook Land Development Group, asking the City Council to consider approval of a Performance Bond in lieu of completion of the improvements required by City Ordinance Chapter 10 for Subdivisions for The Overlook Lots 179-390 (see plat in previous commentary). The Ordinance states that the following improvements are required prior to final plat approval:

Monuments, Streets, Water and Sewer, Street Lighting, Street Name Signs, Other traffic signs and traffic-control devices, and Drainage Improvements.

Section 10.10.009 states in part:

- (a) In lieu of the completion of the required water, sewer, paving, or drainage improvements or completed cut and fill activity and before the final plat is approved and accepted, the subdivider may request the submission of a bond in lieu of the completion of construction of these improvements. At the sole discretion of the city council, the city may allow the submission of a performance bond in lieu of completion of the requested infrastructure.

It appears that a majority of the infrastructure is complete. Some paving and street signage along Good Prairie is still to be done.

EXHIBITS

Letter of Credit Valuation from AMD Engineering
Construction Fee Estimate
Performance Bond
Section 10.10.009 of Wolfforth Code of Ordinances

COUNCIL ACTION/STAFF RECOMMENDATION

Council discretion on this matter.



August 14, 2023

Mayor Charles Addington, II
City of Wolfforth
PO Box 36
Wolfforth, TX 79382

Re: Municipal Paving and Drainage Improvements Letter of Credit Valuation
Lots 179-390, The Overlook

Dear Dr. Addington,

Based on project site inspections, quotes and pricing information provided to AMD Engineering by the Contractor, Quick Stripe Paving, the value of the remaining construction of the municipal paving and drainage improvements, as of today, is placed at \$131,712.00.

As of today, the municipal paving and drainage improvements remaining on the contract are asphalt on Good Prairie Avenue. These efforts are ongoing, weather permitting.

Attached with this letter is a breakdown of the remaining construction and its total value, \$131,712.00. I have updated the subdivision paving estimate to only show the items remaining at the actual contract prices. You will notice that the asphalt item is highlighted yellow. That is due to applying only 60% of the value remaining since the contractor has completed the subgrade prep and placed the caliche flex base.

If you have any questions or need anything else at this time, please let me know. Thank you.

Sincerely,

Nathin Flemins, E.I.T., CFM
AMD Engineering, LLC

Cc: Jordan Wheatley



AMD ENGINEERING, LLC

Development:	<u>The Overlook, Lots 179-390</u>	Preliminary Date:	<u>1/28/2022</u>
Developer:	<u>The Overlook Land Group, LLC</u>	Final Date:	<u>8/14/2023</u>
Engineer:	<u>AMD Engineering, LLC</u>		
Description:	<u>Total</u>		

	Prelim. Quantity	Prelim. Unit \$	Preliminary Cost	Final Quantity	Final Unit \$	Final Cost
1 Paving Type "C"	22,422 SY @	\$ 36.00 =	\$ 807,192.00	5,488 SY @	\$ 40.00 =	\$ 131,712.00
2 Paving Type "D"	20,286 SY @	\$ 36.00 =	\$ 730,296.00		\$ - =	\$ -
3 6" Curb and Gutter	7,245 LF @	\$ 16.00 =	\$ 115,920.00		\$ - =	\$ -
4 3" Roll Over Curb and Gutter	11,160 LF @	\$ 16.00 =	\$ 178,560.00		\$ - =	\$ -
5 10' Transition from 3" to 6" Curb	40 EA @	\$ 160.00 =	\$ 6,400.00		\$ - =	\$ -
6 Fillets and Valley Gutters	1,667 SY @	\$ 75.00 =	\$ 125,025.00		\$ - =	\$ -
7 Concrete Alley Returns	665 SY @	\$ 75.00 =	\$ 49,875.00		\$ - =	\$ -
8 Off-Street Conc Channel	345 SY @	\$ 65.00 =	\$ 22,425.00		\$ - =	\$ -
9 Accessible Ramps	10 EA @	\$ 1,000.00 =	\$ 10,000.00		\$ - =	\$ -
10 Curb and Gutter Removal		\$ - =	\$ -		\$ - =	\$ -
11 Asphalt Removal	17 SY @	\$ 45.45 =	\$ 772.65		\$ - =	\$ -
12 Concrete Paving Removal		\$ - =	\$ -		\$ - =	\$ -
13 Rip-Rap	124 SY @	\$ 35.00 =	\$ 4,340.00		\$ - =	\$ -
14 Concrete Alley Paving		\$ - =	\$ -		\$ - =	\$ -
15 8" Concrete Paving		\$ - =	\$ -		\$ - =	\$ -
16 Other		\$ - =	\$ -		\$ - =	\$ -
TOTAL CONTRACT COST THIS PROJECT:		PRELIM:	\$ 2,050,805.65	FINAL:	\$ 131,712.00	

CITY FEES	PRELIM	FINAL
PLAN REVIEW FEES - 0.5% (\$50 min)	\$ 10,254.03	\$ -
INSPECTION AND TESTING FEES - 1.25%	\$ 25,635.07	\$ -
TOTAL	\$ 35,889.10	\$ -

Development: The Overlook, Lots 179-390

Developer: The Overlook Land Group, LLC

Preliminary Date: 1/28/2022

Engineer: AMD Engineering, LLC

Final Date: 8/14/2023

Description: Good Prairie Ave From South EOP to North EOP

Asphalt Paving Type "C":

				Preliminary	Final
Pre	442.4	LF x	43.0	L-L = 19,025	SF = 2,113.9 SY
Final:	442.4	LF x	43.0	L-L = 19,025	SF = 2,113.9 SY
Pre		Cul-de-sac	@	SF =	SY
Final:		Cul-de-sac	@	SF =	SY
Pre		Fillets	@	SF =	SY
Final:		Fillets	@	SF =	SY
Pre		Stub	@	SF =	SY
Final:		Stub	@	SF =	SY
Pre	1	Misc	@	30,361	SF = 3,373.5 SY
Final:	1	Misc	@	30,361	SF = 3,373.5 SY
TOTAL Type "C" Paving				5,488	SY 5,488 SY

Special Notes:

6" Curb and Gutter

North/East		South/West	
Prelim	Final	Prelim	Final
53.2		34.0	
392.7		88.1	
		88.5	
		87.6	
445.9		298.2	

3" Roll Over Curb and Gutter

North/East		South/West	
Prelim	Final	Prelim	Final
		195.0	
		881.8	
		127.0	
		1203.8	

	Preliminary Quantity	Prelim. Unit \$	Preliminary Cost	Final Quantity	Final Unit \$	Final Cost
1 Paving Type "C"	5488	SY @ \$ 36.00	= \$ 197,568.00	5,488	SY @ \$ 40.00	= \$ 131,712.00
2 Paving Type "D"		SY @ \$ -	= \$ -		SY @ \$ -	= \$ -
3 6" Curb and Gutter	745	LF @ \$ 16.00	= \$ 11,920.00		LF @ \$ -	= \$ -
4 3" Roll Over Curb and Gutter	1,204	LF @ \$ 16.00	= \$ 19,264.00		LF @ \$ -	= \$ -
5 10' Transition from 3" to 6" Curb	2	EA @ \$ 160.00	= \$ 320.00		EA @ \$ -	= \$ -
6 Fillets and Valley Gutters	86	SY @ \$ 75.00	= \$ 6,450.00		SY @ \$ -	= \$ -
7 Concrete Alley Returns	85	SY @ \$ 75.00	= \$ 6,375.00		SY @ \$ -	= \$ -
8 Off-Street Conc. Channel	155	SY @ \$ 65.00	= \$ 10,075.00		SY @ \$ -	= \$ -
9 Accessible Ramps	2	EA @ \$ 1,000.00	= \$ 2,000.00		EA @ \$ -	= \$ -
10 Curb and Gutter Removal		LF @ \$ -	= \$ -		LF @ \$ -	= \$ -
11 Asphalt Removal		SY @ \$ -	= \$ -		SY @ \$ -	= \$ -
12 Concrete Paving Removal		SY @ \$ -	= \$ -		SY @ \$ -	= \$ -
13 Rip-Rap	37	SY @ \$ 35.00	= \$ 1,295.00		SY @ \$ -	= \$ -
14 Concrete Alley Paving		SY @ \$ -	= \$ -		SY @ \$ -	= \$ -
15 8" Concrete Paving		SY @ \$ -	= \$ -		SY @ \$ -	= \$ -
16 Other		SY @ \$ -	= \$ -		SY @ \$ -	= \$ -

TOTAL CONTRACT COST THIS SHEET:

PRELIM: \$ 255,267.00

FINAL: \$ 131,712.00

MERCHANTS
BONDING COMPANY™

MERCHANTS NATIONAL BONDING, INC. MERCHANTS NATIONAL BONDING, INC.
PHONE: 800-678-8171 FAX: 515-243-3854

SUBDIVISION BOND

Bond No. 100180106

KNOW ALL PERSONS BY THESE PRESENTS:

THAT we, OVERLOOK LAND DEVELOPMENT GROUP, LLC
3913 114TH STREET, SUITE 7, LUBBOCK, TX 79423
as Principal, and MERCHANTS NATIONAL BONDING, INC. (hereinafter called
the Surety) are held and firmly bound unto the CITY OF WOLFFORTH, 302 MAIN STREET,
WOLFFORTH, TX 79382

as Obligee, in the penal sum of ONE HUNDRED THIRTY-ONE THOUSAND, SEVEN HUNDRED TWELVE
AND ZERO CENTS

dollars (\$131,712.00), lawful money of the United States to the payment of which sum well and truly to
be made, the Principal herein firmly binds himself (themselves), their heirs, executors, and administrators,
and the said Surety binds itself, its successors, assigns, executors and administrators, jointly and
severally, firmly by these presents.

NOW THE CONDITION OF THIS OBLIGATION IS SUCH, THAT, whereas the above bounden Principal
is platting certain lots entitled Municipal Improvements Bond Valuation Lots 179 - 390, The Overlook 2B, an
addition to the city of Wolfforth, Texas as described in the AMD Engineering letter dated October 31, 2022
being an official plat lying within the City of WOLFFORTH
County of LUBBOCK, State of TX

WHEREAS, the above bounden Principal has agreed with the Obligee to install the following
improvements:

REMAINING IMPROVEMENTS AS DESCRIBED IN THE AMD ENGINEERING LETTER DATED OCTOBER
31, 2022.

ALL such improvements to be completed in accordance with an agreement between the Principal and
the Obligee.

NOW, if the Principal shall in all respects fulfill this said obligation according to the terms thereof, and
shall satisfy all claims and demands incurred for same, and shall fully indemnify and save harmless the
Obligee from all costs and damages which it may suffer by reason of failure to do so and shall fully
reimburse and repay the Obligee all outlays and expenses which it may incur in making good any such
default, then this obligation is to be void and of no effect; otherwise to remain in full force and effect.

IN WITNESS WHEREOF, we have hereunto set our hands and seals this 16TH
day of AUGUST, 2023

OVERLOOK LAND DEVELOPMENT GROUP, LLC

By [Signature] Principal

MERCHANTS NATIONAL BONDING, INC.

By [Signature]
Sammie J. Gonzales, Attorney-In-Fact

§ 10.10.009 Performance bond in lieu of required improvements.

- (a) In lieu of the completion of the required water, sewer, paving, or drainage improvements or completed cut and fill activity and before the final plat is approved and accepted, the subdivider may request the submission of a bond in lieu of the completion of construction of these improvements. At the sole discretion of the city council, the city may allow the submission of a performance bond in lieu of completion of the requested infrastructure.
- (b) A performance bond issued by a licensed surety company in the state to the mayor for the purpose of ensuring the construction of the roads and all other infrastructure to be dedicated to the city in said subdivision is required. Said bond shall be in effect until the city has accepted the infrastructure that is subject to the bond. The bond shall be in a form acceptable to the city attorney. The bond shall be in an amount equal to or greater than the estimated cost needed to complete the construction of the required improvement.
- (c) The bond shall be accompanied with a copy of the construction contract for the required water, sewer, paving, or drainage improvements and planned cut and fill activity or an estimate provided by the subdivider's engineer that is approved by the city engineer. The city engineer shall have the authority to require a different bond amount if there is a question or disagreement about the cost necessary to complete the construction of the required improvements. The city engineer shall utilize current bid prices received on city projects or unit prices known on current improvements in other new subdivisions as the basis for requiring a different bond amount.
- (d) As a condition of a performance bond or approved substitute collateral, the owner of an approved and accepted subdivision shall execute and complete construction of all infrastructure subject to the bond or substitute collateral in accordance with the specifications herein in no more than one year from the date of approval of the final plat. The performance bond shall remain in full force and effect until all of the subject infrastructure in such approved and accepted subdivision have been completed to the satisfaction of the city engineer.
- (e) If the owner fails or refuses to correct the defects called to his attention in writing by the city engineer and the bond or substitute collateral is unenforceable, the owner shall complete the unfinished improvements at their cost and expense as common law obligation of the bond or substitute collateral.

(Ordinance 564 adopted 4/5/21)

AGENDA ITEM COMMENTARY - ITEM #9

ITEM TITLE

Consider and take appropriate action on recommendations for appointment to PID #2 Advisory Board

INITIATOR/STAFF INFORMATION SOURCE

Randy Criswell, City Manager

BACKGROUND

PID #2 is generally referred to as the Preston Manor PID, and it has become necessary to reappoint that Board. Working with the Preston Manor Advisory Council, we have the following recommendations for appointment to the PID #2 Advisory Board:

- Doc and/or Polly Sikasis
- Brandon Tyler
- John Ortiz
- Tom Sinclair
- Austin Brashier

EXHIBITS

COUNCIL ACTION/STAFF RECOMMENDATION

Staff concurs with the recommendations.

AGENDA ITEM COMMENTARY - ITEMS # 10 & 11

ITEM TITLES

PUBLIC HEARING: PID#2 annual service plan *A public hearing is held by the governing body in order for the public to hear the facts and offer their opinions. The governing body is not obligated to engage in dialogue with those present.*

Consider and take appropriate action on Ordinance 2023- 018

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS APPROVING AN AMENDMENT TO THE SERVICE AND ASSESSMENT PLAN FOR WOLFFORTH PUBLIC IMPROVEMENT DISTRICT NO. 2

INITIATOR/STAFF INFORMATION SOURCE

Terri Robinette, City Secretary

BACKGROUND

Each year, the Public Improvement District #2 must submit both their annual budget and the annual service plan update outlining the assessments to be levied on property owners within the District to Council for review and approval. House Bill 1543 now requires that approval by Ordinance. Ordinance was prepared and is included in your packet along with the SAP Plan and Budget.

PID Management is recommending an assessment of \$975 per lot. Administration cost per lot is \$90.34 for a total of \$1065.34 per lot

Jon Snyder, the PID Administrator with P3Works, and Theresa Wilkinson with Preston Manor Management will be available for any questions

EXHIBITS

Ordinance No 2023-018

COUNCIL ACTION/STAFF RECOMMENDATION



WOLFFORTH PUBLIC IMPROVEMENT DISTRICT NO. 2

2023 ANNUAL SERVICE PLAN UPDATE

AUGUST 21, 2023

INTRODUCTION

Capitalized terms used in this Annual Service Plan Update shall have the meanings set forth in the Service and Assessment Plan or the Reimbursement Agreement, as applicable.

PID Two was created pursuant to the PID Act and a resolution of the City Council on June 6, 2011 to finance certain public improvement projects for the benefit of the property in PID Two. A Reimbursement Agreement between the City and the Developer was signed on May 7, 2012 to finance, provide or otherwise assist in the acquisition, construction and maintenance of the public improvements provided for the benefit of the property in PID Two. The Reimbursement Obligations for the PID Two Improvements are secured by Assessments.

A Service and Assessment Plan was prepared at the direction of the City identifying the PID Two Improvements to be provided by PID Two, the costs of the PID Two Improvements, the indebtedness to be incurred for the PID Two Improvements, and the manner of assessing the property in PID Two for the costs of the PID Two Improvements. The City also adopted an Assessment Roll identifying the Assessments on each Lot within PID Two, based on the method of assessment identified in the Service and Assessment Plan.

Pursuant to Chapter 372, Texas Local Government Code, the Service and Assessment Plan must be reviewed and updated annually. This document is the annual update of the Service and Assessment Plan for 2023 (the “2023 SAP”). This Annual Service Plan Update also updates the Assessment Roll for 2023.

PID TWO IMPROVEMENTS

The PID Two Improvements are complete, and the cost of the PID Two Improvements is \$7,085,123. No additional PID Two Improvements will be constructed with the Reimbursement Obligation. \$5,157,222 of the PID Two Improvement costs are attributable to the Reimbursement Obligation, and the remainder of \$1,927,901 was funded by the Developer.

ANNUAL INSTALLMENT DUE 1/31/2024

Debt Service Per Lot

- **Principal** - The Assessment imposed on any Lot may be paid in full at any time. The unbilled principal per lot is \$9,694.27.
- **Interest Rate** - Pursuant to the Reimbursement Agreement Amendment No. 2, the Annual Installment shall include interest on the unpaid principal amount of the Assessment at a rate of 3.75% per annum, simple interest. The Developer agreed to reduce the interest rate from 6.00% to 3.75% beginning with the 2016 Annual Service Plan Update and continuing until the Assessment Principal is paid in full.
- **Annual Installments** - If not paid in full, the Assessment shall be payable in thirty-five annual installments of principal and interest beginning with the first January 31st to occur after the PID Two Improvements Dedication Date. According to the 2014 Annual Service Plan Update, the PID Two Improvements Dedication Date took place on April 8, 2014, resulting in the first annual installment occurring on January 31, 2015. Beginning with the 2016 Service Plan Update, the Annual Installment includes principal and interest, calculated at a 3.75% interest rate and amortized over a 33-year period (35 years less the 2 years of interest only payments). The debt service for the 2023 SAP will be \$590.14 per lot, comprised of \$363.54 in interest expense and \$226.60 in principal payments.

Administration Costs Per Lot

The cost of administering PID Two and collecting the Annual Installments shall be paid for on a pro rata basis by each Parcel based on the amount of outstanding Assessment remaining on the Parcel. The total Administration Costs due is \$90.34 per lot.

Maintenance Expenses Per Lot

The estimated PID Two Maintenance Cost is \$454,350, or \$975.00 per Lot (\$1,950.00 for Consolidated Lots). The table below provides a detailed budget of the PID Two Maintenance Cost.

Income		
PID O&M Assessments	\$	454,350
Event Income	\$	25,000
Guest Fees	\$	6,000
Key Fob	\$	1,500
Membership Income	\$	100,000
Snack & Other Sales	\$	3,500
Tennis Income	\$	4,000
Total Income	\$	594,350
Operations		
Advertising	\$	800
Building Repair & Maintenance	\$	28,000
Continuing Education	\$	-
Contract Labor	\$	2,000
Customer Relations	\$	106
Decorations	\$	1,000
Donations	\$	1,250
Dues & Subscriptions	\$	780
Equipment Repair and Main	\$	7,500
Fuel	\$	-
Furniture and Fixtures	\$	-
Grill Supplies	\$	-
Insurance	\$	2,500
Janitorial	\$	8,550
Landscaping	\$	175,000
Office Expenses	\$	3,500
Payroll Expenses	\$	7,500
Payroll Wages	\$	95,000
Permits	\$	-
Pool Maintenance	\$	60,000
Postage and Freight	\$	325
Professional Services	\$	7,500
Property Tax	\$	20
Resident Event	\$	4,500
Sales Tax	\$	300
Security	\$	5,000
Snack Purchases	\$	3,300
Square Fees	\$	2,000
Supplies	\$	7,000
Team Building	\$	200
Telephone, Internet and Cable	\$	6,000
Uniforms	\$	300
Total Operations	\$	429,931

Utilities	
Electric	\$ 44,000
Gas	\$ 17,000
Water	\$ 18,000
Total Utilities	\$ 79,000
Reserves for Operations	\$ 85,419
Total Reserves	\$ 85,419
Total Expenses	\$ 594,350
Budget per 466 Lots	
Budget per Lot	\$ 975.00
Budget per Consolidated Lot	\$ 1,950.00

Annual Installment Per Lot

The total Annual Installment per Lot is \$1,655.48, as detailed in the table below.

	Tax Year 2016	Tax Year 2017	Tax Year 2018	Tax Year 2019	Tax Year 2020	Tax Year 2021	Tax Year 2022	Tax Year 2023
Interest Rate [a]	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%	3.75%
Principal [b]	\$ 175.12	\$ 181.69	\$ 188.50	\$ 195.57	\$ 202.91	\$ 210.52	\$ 218.41	\$ 226.60
Interest	\$ 415.01	\$ 408.45	\$ 401.63	\$ 394.56	\$ 387.23	\$ 379.62	\$ 371.73	\$ 363.54
Maintenance Expense	\$ 675.00	\$ 675.00	\$ 725.00	\$ 775.00	\$ 775.00	\$ 775.00	\$ 875.00	\$ 975.00
Administration Costs	\$ -	\$ -	\$ -	\$ -	\$ 34.76	\$ 35.41	\$ 36.12	\$ 90.34
Total	\$ 1,265.14	\$ 1,265.14	\$ 1,315.14	\$ 1,365.14	\$ 1,399.90	\$ 1,400.54	\$ 1,501.25	\$ 1,655.48

Footnotes:

[a] The Developer agreed to reduce the interest rate from 6.00% to 3.75% beginning with the 2016 Annual Service Plan Update and continuing until the Assessment principal is fully repaid.

[b] Beginning with the 2016 Service Plan Update, the Annual Installment includes principal and interest, calculated at a 3.75% interest rate and amortized over a 33 year period (35 years less the 2 years of interest only payments).

PREPAYMENTS TO DATE

To date, there have been 348 Lots that have prepaid their Assessment in full. Information on these prepayments and the dates they were made can be found on the table below.

Assessments Prepaid in Full by Property ID					
Property ID	Address	Date	Property ID	Address	Date
R172327	1223 N. 15th	11/4/2016	R172226	605 Calvin	9/1/2017
R172122	617 N. 9th	11/23/2016	R172227	607 Calvin	9/1/2017
R172084	628 N. 9th	11/23/2016	R172228	609 Calvin	9/1/2017
R172123	619 N. 9th	11/23/2016	R172229	611 Calvin	9/1/2017
R172242	1416 Churchill	11/28/2016	R172230	613 Calvin	9/1/2017
R172087	622 N. 9th	12/1/2016	R171990	1311 Buckingham	9/8/2017
R172125	623 N. 9th	12/2/2016	R172026	309 N. 11th	9/12/2017
R172127	627 N. 9th	12/2/2016	R172313	1214 N. 15th	9/25/2017
R172085	626 N. 9th	12/7/2016	R172458	607 Cambridge	10/12/2017
R172126	625 N. 9th	12/16/2016	R172459	609 Cambridge	10/12/2017
R172086	624 N. 9th	12/19/2016	R172465	621 Cambridge	10/12/2017
R172128	629 N. 9th	12/22/2016	R172023	303 N.11th	11/8/2017
R172078	619 N. 10th	1/13/2017	R172041	624 N. 10th	11/20/2017
R172068	503 N. 10th	2/3/2017	R172148	720 N. 7th	11/22/2017
R172129	631 N. 9th	3/15/2017	R172462	615 Cambridge	11/30/2017
R172452	1006 N. 14th	3/24/2017	R172039	619 N. 11th	12/4/2017
R172033	607 N. 11th	4/12/2017	R172215	618 Calvin	12/5/2017
R172246	1422 Churchill	4/24/2017	R172204	505 Buckingham	12/11/2017
R172097	602 N. 9th	5/2/2017	R172205	507 Buckingham	12/11/2017
R172324	1217 N. 15th	5/2/2017	R172090	616 N. 9th	12/12/2017
R172325	1219 N. 15th	5/2/2017	R172004	620 N. 11th	12/21/2017
R172464	619 Cambridge	7/7/2017	R172073	609 N. 10th	1/5/2018
R172070	603 N. 10th	7/11/2017	R172080	623 N. 10th	1/5/2018
R172461	613 Cambridge	7/12/2017	R172040	621 N. 11th	1/8/2018
R172460	611 Cambridge	7/12/2017	R172071	605 N. 10th	1/23/2018
R171998	1304 Buckingham	8/2/2017	R172074	611 N. 10th	2/5/2018
R171992	1315 Buckingham	8/3/2017	R172020	304 N. 11th	2/6/2018
R172028	503 N. 11th	8/3/2017	R172306	1401 Lancelot	2/27/2018
R171996	1308 Buckingham	8/3/2017	R172463	617 Cambridge	3/2/2018
R171997	1306 Buckingham	8/4/2017	R172082	627 N. 10th	3/28/2018
R171988	1307 Buckingham	8/4/2017	R172025	307 N. 11th	3/29/2018
R171987	1305 Buckingham	8/4/2017	R172231	615 Calvin	3/29/2018
R171995	1310 Buckingham	8/7/2017	R172446	1415 Churchill	4/17/2018
R171991	1313 Buckingham	8/9/2017	R172232	617 Calvin	4/20/2018
R172094	608 N. 9th	8/10/2017	R172217	614 Calvin	5/2/2018
R172042	622 N. 10th	8/10/2017	R172216	616 Calvin	5/2/2018
R171989	1309 Buckingham	8/14/2017	R172206	509 Buckingham	5/2/2018
R172258	1524 Churchill	8/14/2017	R172244	1418 Churchill	5/18/2018
R172266	1404 Knight	8/17/2017	R172050	606 N. 10th	5/22/2018
R172018	308 N. 11th	8/21/2017	R172234	621 Calvin Dr.	5/29/2018
R171994	1312 Buckingham	8/25/2017	R171963	917 Canterbury	6/22/2018
R171993	1314 Buckingham	8/25/2017	R172045	616 N. 10th	6/29/2018

Note: Parcel R172451 was consolidated with Parcel 172452 in Tax Year 2020 and no longer exists.

Assessments Prepaid in Full by Property ID

Property ID	Address	Date	Property ID	Address	Date
R172077	617 N. 10th	6/29/2018	R172076	615 N. 10th	11/26/2018
R172013	602 N. 11th	7/20/2018	R172079	621 N. 10th	11/26/2018
R172457	605 Cambridge	7/30/2018	R172088	620 N. 9th	11/26/2018
R172120	613 N. 9th	8/1/2018	R172208	513 Buckingham	11/29/2018
R172440	1210 N. 14th	8/8/2018	R172210	603 Buckingham	11/29/2018
R171977	1005 Buckingham	8/14/2018	R172030	601 N. 11th	12/4/2018
R172319	1207 N. 15th	8/15/2018	R172014	504 N. 11th	12/4/2018
R172207	511 Buckingham	8/17/2018	R172218	612 Calvin	12/11/2018
R171973	905 Buckingham	8/28/2018	R172222	604 Calvin	12/20/2018
R172132	714 N. 8th	8/30/2018	R172479	1305 Camelot	1/7/2019
R172133	712 N. 8th	8/30/2018	R172474	1306 Camelot	1/7/2019
R172134	710 N. 8th	8/30/2018	R172002	1202 Buckingham	1/8/2019
R172135	708 N. 8th	8/30/2018	R171986	1303 Buckingham	1/30/2019
R172136	706 N. 8th	8/30/2018	R172233	619 Calvin	3/4/2019
R172137	704 N. 8th	8/30/2018	R172072	607 N. 10th	4/5/2019
R172138	702 N. 8th	8/30/2018	R172007	614 N. 11th	4/23/2019
R172139	701 N. 8th	8/30/2018	R172001	1204 Buckingham	6/3/2019
R172140	703 N. 8th	8/30/2018	R171983	1205 Buckingham	6/6/2019
R172141	705 N. 8th	8/30/2018	R172116	605 N 9th Street	6/19/2019
R172142	707 N. 8th	8/30/2018	R172005	618 N 11th Street	6/19/2019
R172131	716 N. 8th	8/31/2018	R172003	703 N 12th Street	6/24/2019
R172318	1205 N. 15th	9/5/2018	R172044	618 N 10th Street	7/10/2019
R172000	1206 Buckingham	9/6/2018	R172027	501 N 11th	7/19/2019
R172049	608 N. 10th	9/13/2018	R172309	1206 N 15th	7/19/2019
R172165	719 N. 7th	9/13/2018	R172284	1408 Lancelot	7/30/2019
R172164	717 N. 7th	9/13/2018	R172224	601 Calvin Drive	8/2/2019
R172150	718 N. 7th	9/14/2018	R172081	625 N 10th Street	9/6/2019
R172153	712 N. 7th	9/21/2018	R172492	1307 Abbey Road	9/6/2019
R172152	714 N. 7th	9/21/2018	R172493	1309 Abbey Road	9/6/2019
R172151	716 N. 7th	9/21/2018	R172490	1303 Abbey Road	9/6/2019
R172480	1307 Camelot	9/25/2018	R172491	1305 Abbey Road	9/6/2019
R172473	1308 Camelot	9/25/2018	R172503	1305 Chaucer Lane	9/6/2019
R172481	1309 Camelot	9/25/2018	R172121	615 N. 9th	9/13/2019
R172472	1310 Camelot	9/25/2018	R172037	615 N 11th	9/13/2019
R172043	620 N. 10th	10/9/2018	R172038	617 N 11th	9/13/2019
R172209	601 Buckingham	10/22/2018	R172484	1310 Abbey Rd	9/16/2019
R172211	605 Buckingham	10/22/2018	R172441	1208 N. 14th Street	9/19/2021
R172225	603 Calvin	10/30/2018	R172308	1204 N. 15th St	9/20/2019
R172456	603 Cambridge	10/30/2018	R172477	1301 Camelot	9/23/2019
R171999	1302 Buckingham	11/1/2018	R172476	1302 Camelot	9/23/2019
R172075	613 N. 10th	11/15/2018	R172478	1303 Camelot	9/23/2019
R172029	505 N. 11th	11/20/2018	R172475	1304 Camelot	9/23/2019

Note: For Parcel R172440 the Developer agreed to waive the Assessment.

Assessments Prepaid in Full by Property ID

Property ID	Address	Date	Property ID	Address	Date
R172482	1311 Camelot	9/23/2019	R172091	614 N 9th	8/24/2020
R172471	1312 Camelot	9/23/2019	R172506	1311 Chaucer	8/28/2020
R172449	1002 N. 14th Street	9/24/2019	R172016	312 N 11th	8/28/2020
R172167	728 N. 6th St	10/3/2019	R172015	502 N 11th	8/28/2020
R172161	711 N. 7th St	10/11/2019	R172198	508 Buckingham	9/3/2020
R172202	501 Buckingham	11/7/2019	R172169	724 N 6th	9/3/2020
R172168	726 N. 6th St	11/7/2019	R172201	502 Buckingham	9/3/2020
R172203	503 Buckingham	11/7/2019	R171976	1003 Buckingham	9/15/2020
R172048	610 N. 10th st	11/7/2019	R172279	1513 Churchill	9/15/2020
R172455	601 Cambridge Ave	11/15/2019	R172326	1221 N 15th	9/15/2020
R172008	612 N. 11th St	12/2/2019	R172331	1402 N 14th	9/15/2020
R172110	311 N. 9th St	12/9/2019	R172176	510 Britain	9/15/2020
R172163	715 N. 7th St	12/9/2019	R172177	508 Britain	9/15/2020
R172035	611 N. 11th	1/10/2020	R172178	506 Britain	9/15/2020
R172467	1406 Camelot	1/24/2020	R172182	503 Britain	9/15/2020
R172466	1408 Camelot	1/24/2020	R172183	505 Britain	9/15/2020
R172051	604 N. 10th	1/24/2020	R172187	508 Brookshire	9/15/2020
R172221	606 Calvin Dr	2/14/2020	R172188	506 Brookshire	9/15/2020
R172442	1206 N. 14th Place	3/3/2020	R172186	510 Brookshire	10/8/2020
R172011	606 N. 11th	3/10/2020	R172012	604 N 11th	10/8/2020
R172494	1311 Abbey Rd.	3/30/2020	R172468	1404 Camelot	10/7/2020
R172184	507 Britain Ave	4/14/2020	R172469	1402 Camelot	10/7/2020
R172160	709 N. 7th St	4/14/2020	R172470	1314 Camelot	10/7/2020
R172322	1213 N. 15th	6/16/2020	R172053	506 N 10th	10/7/2020
R172323	1215 N. 15th	6/16/2020	R172260	1525 Churchill	10/1/2020
R172194	507 Brookshire	7/17/2020	R172261	1523 Churchill	10/1/2020
R172195	509 Brookshire	7/17/2020	R172154	710 N 7th	10/15/2020
R172200	504 Buckingham	7/24/2020	R172220	608 Calvin	11/16/2020
R172199	506 Buckingham	7/24/2020	R172185	509 Britain	11/6/2020
R172513	1301 Dover Lane	8/3/2020	R172485	1308 Abbey	11/16/2020
R172512	1302 Dover Lane	8/3/2020	R172162	713 N 7th	12/8/2020
R172514	1303 Dover Lane	8/3/2020	R172219	610 Calvin	12/18/2020
R172511	1304 Dover Lane	8/3/2020	R172054	504 N 10th St	12/22/2020
R172515	1305 Dover Lane	8/3/2020	R172017	310 N 11th	1/26/2021
R172510	1306 Dover Lane	8/3/2020	R172052	602 N 10th	1/26/2021
R172516	1307 Dover Lane	8/3/2020	R172315	1218 N 15th	1/13/2021
R172509	1308 Dover Lane	8/3/2020	R172057	310 N 10th	1/6/2021
R172517	1309 Dover Lane	8/3/2020	R171978	1101 Buckingham	2/22/2021
R172508	1310 Dover Lane	8/3/2020	R171979	1103 Buckingham	2/22/2021
R172518	1311 Dover Lane	8/3/2020	R171980	1105 Buckingham	2/22/2021
R172507	1312 Dover Lane	8/3/2020	R171981	1201 Buckingham	2/22/2021
R172262	1521 Churchill	8/14/2020	R171982	1203 Buckingham	2/22/2021

Assessments Prepaid in Full by Property ID

Property ID	Address	Date	Property ID	Address	Date
R171974	907 Buckingham	2/22/2021	R172529	1309 Essex	6/21/2021
R172046	614 N 10th	3/5/2021	R172520	1310 Essex	6/21/2021
R172498	1306 Chaucer	3/5/2021	R172530	1311 Essex	6/21/2021
R172502	1303 Chaucer	3/5/2021	R172519	1312 Essex	6/21/2021
R171975	1001 Buckingham	3/11/2021	R172159	707 N 7th	7/12/2021
R172189	504 Brookshire	4/30/2021	R172031	603 N 11th	7/22/2021
R172190	502 Brookshire	4/30/2021	R172010	608 N 11th	7/22/2021
R172191	501 Brookshire	4/30/2021	R172034	609 N 11th	7/22/2021
R172192	503 Brookshire	4/30/2021	R172009	610 N 11th	7/22/2021
R171984	1207 Buckingham	4/30/2021	R172093	610 N 9th	7/22/2021
R171985	1301 Buckingham	4/30/2021	R172092	612 N 9th	7/22/2021
R172196	512 Buckingham	4/16/2021	R172089	618 N 9th	7/22/2021
R172263	1519 Churchill	4/16/2021	R172124	621 N 9th	7/22/2021
R172197	510 Buckingham	4/16/2021	R172271	1417 Knight	7/22/2021
R171972	903 Buckingham Ave	5/6/2021	R172500	1302 Chaucer Lane	7/23/2021
R172095	606 N 9th Street	5/6/2021	R172499	1304 Chaucer	7/23/2021
R172248	1504 Churchill Ave	5/6/2021	R172175	712 N 6th St	7/28/2021
R172155	708 N 7th	5/17/2021	R172109	309 N 9th St	8/25/2021
R172119	611 N 9th	5/17/2021	R172450	1004 N 14th St	8/25/2021
R172486	1306 Abbey	5/17/2021	R172334	1304 N 14th St	8/26/2021
R172193	505 Brookshire	5/19/2021	R172336	1206 N 14th St	8/26/2021
R172483	1312 Abbey	5/19/2021	R172335	1302 N 14th St	8/26/2021
R172497	1308 Chaucer	5/19/2021	R172180	502 Britain Ave	9/8/2021
R172111	501 N 9th	6/21/2021	R172174	714 N 6th St	9/20/2021
R172099	502 N 9th	6/21/2021	R172173	716 N 6th St	9/20/2021
R172112	503 N 9th	6/21/2021	R172021	302 N 11th St	11/18/2021
R172098	504 N 9th	6/21/2021	R172022	301 N 11th St	11/18/2021
R172113	505 N 9th	6/21/2021	R172181	501 Britain Ave	11/18/2021
R172114	601 N 9th	6/21/2021	R172172	718 N 6th St	11/18/2021
R172115	603 N 9th	6/21/2021	R172495	1312 Chaucer Ln	12/6/2021
R172117	607 N 9th	6/21/2021	R172496	1310 Chaucer Ln	12/6/2021
R172118	609 N 9th	6/21/2021	R172501	1301 Chaucer Ln	12/6/2021
R172156	706 N 7th	6/21/2021	R172157	704 N 7th St	12/6/2021
R172096	604 N 9th	6/21/2021	R172130	718 N 8th St	1/6/2022
R172525	1301 Essex	6/21/2021	R172223	602 Calvin Dr	3/11/2022
R172524	1302 Essex	6/21/2021	R172264	1517 Churchill Ave	3/28/2022
R172526	1303 Essex	6/21/2021	R172332	1308 N 14th St	4/14/2022
R172523	1304 Essex	6/21/2021	R172333	1306 N 14th St	4/14/2022
R172527	1305 Essex	6/21/2021	R172061	302 N 10th St	4/15/2022
R172522	1306 Essex	6/21/2021	R172179	504 Britain Ave	5/25/2022
R172528	1307 Essex	6/21/2021	R172170	722 N 6th St	5/26/2022
R172521	1308 Essex	6/21/2021	R172270	1412 Knight Ave	6/1/2022

Assessments Prepaid in Full by Property ID

Property ID	Address	Date	
R172158	705 N 7th St	8/3/2022	
R172171	720 N 6th St	8/31/2022	
R172103	308 N 9th St	9/14/2022	
R172102	310 N 9th St	9/14/2022	
R172101	312 N 9th St	9/14/2022	
R172100	314 N 9th St	9/14/2022	
R172256	1520 Churchill	11/17/2022	
R172257	1522 Churchill	11/17/2022	
R172108	307 N 9th Street	3/22/2023	
R172487	1304 Abbey Rd	4/6/2023	
R172488	1302 Abbey Rd	4/6/2023	
R172489	1301 Abbey Rd	4/6/2023	

CONSOLIDATED LOTS

A consolidated lot means two individual lots were combined into one lot with a new property ID. To date, there are 8 Consolidated Lots. As a result of being a Consolidated Lot, the Assessment will be equal to 2.0X the other Lots.

Consolidated Lots	
Property ID	Address
R172327	1223 N. 15th
R172288	1502 Lancelot
R172258	1524 Churchill
R172104	306 N. 9th
R172235	1402 Churchill
R172324	1217 N. 15th
R172213	622 Calvin
R172260	1525 Churchill

Note: Parcel R172327 prepaid the Assessment for one of the Consolidated Lots prior to consolidation, therefore they will only be responsible for 1X the Assessment and 2X the Maintenance Assessment. Parcel R172258 and Parcel R172324 prepaid the Assessment for both Consolidated Lots, therefore they will only be responsible for 2X the Maintenance Assessment.

FIVE YEAR BUDGET FORECAST

The Act requires the annual indebtedness and projected costs for the improvements to be reviewed and updated in the Annual Service Plan Update, and the projection shall cover a period of not less than five years.

Wolfforth PID No. 2						
Annual Installments Due		1/31/2024	1/31/2025	1/31/2026	1/31/2027	1/31/2028
Principal		\$ 28,538.00	\$ 29,608.17	\$ 30,718.48	\$ 31,870.42	\$ 33,065.57
Interest		\$ 40,731.45	\$ 39,779.37	\$ 38,791.58	\$ 37,766.75	\$ 36,703.49
Total Debt Service [a]	(1)	\$ 69,269.45	\$ 69,387.54	\$ 69,510.06	\$ 69,637.17	\$ 69,769.05
Administration Costs		\$ 42,100.00	\$ 42,942.00	\$ 43,800.84	\$ 44,676.85	\$ 45,570.39
Less: Available Reserves		\$ -	\$ -	\$ -	\$ -	\$ -
Total Administration Costs	(2)	\$ 42,100.00	\$ 42,942.00	\$ 43,800.84	\$ 44,676.85	\$ 45,570.39
Maintenance Expenses		\$ 454,350.00	\$ 454,350.00	\$ 454,350.00	\$ 454,350.00	\$ 454,350.00
Less: Available Reserves		\$ -	\$ -	\$ -	\$ -	\$ -
Total Maintenance Expenses [b]	(3)	\$ 454,350.00	\$ 454,350.00	\$ 454,350.00	\$ 454,350.00	\$ 454,350.00
Total Annual Installments	(4) = (1)+(2)+(3)	\$ 565,719.45	\$ 566,679.54	\$ 567,660.90	\$ 568,664.03	\$ 569,689.44

Footnotes:

[a] Budget assumes no prepayments or delinquencies.

[b] Preliminary estimate only. The maintenance budget will be established annually in future Annual Service Plan Updates.

UPDATE OF THE ASSESSMENT ROLL

The list of current Lots within PID Two, the corresponding total Assessments, and current Annual Installment are shown on the Assessment Roll attached hereto as **Exhibit A**. Note that Wolfforth Land Company is the recipient of the Reimbursement Obligations, which are secured by the Assessments and repaid through the principal and interest component of the Annual Installment. As such, the principal and interest component of the Annual Installment is not charged for land owned by Wolfforth Land Company.

EXHIBIT A – ASSESSMENT ROLL

Property Tax ID	Owner Name	Property Address	Prepayment Status	Consolidated Lot	Lot Type	Principal	Interest	Administration	Developer Credit	Maintenance	Annual Installment
R171960	Blevins Niska & Tonya	929 Canterbury Ave, Wolfforth, Tx 79382	Prepaid		1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R171962	Kinsey Cody & Cari	923 Canterbury Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R171963	Malouf Properties Llc	917 Canterbury Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171964	Crawford Jerry & Laurel	909 Canterbury Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R171965	Buschman, Job	901 Canterbury Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R171966	Soto, Erica	918 Cambridge Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R171967	Kakarala, Bharat	914 Cambridge Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R171968	Grayleigh Holdings Llc	910 Cambridge Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R171969	Grissom Billy S & Heather	906 Cambridge Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R171970	Wilson, Kevan	902 Cambridge Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R171971	Kopec David Iii & Mallory	901 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R171972	Ardoran Homes Llc	903 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171973	Mason Shawn Wayne & Stacy Deann	905 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171974	Powell Nicholas C & Kacy D	907 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171975	Leisure Keston & Kelli	1001 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171976	Hobbs, Ricky	1003 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171977	Maxwell, Chelsey S	1005 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171978	Reeves Justin Homes Llc	1101 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171979	Divine Ventures Llc	1103 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171980	Carr, Alan Brady	1105 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171981	Ferraro Stephen & Maritza	1201 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171982	Justin Reeves Homes Llc	1203 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171983	Webb, Matthew A	1205 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171984	Lamothe Kadie-Lea & Marcel A	1207 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171985	P E D Investments Llc	1301 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171986	Hays Larry D & Kristy K	1303 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171987	Acosta, David Pabon	1305 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171988	Jeter Shayne A & Cristy	1307 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171989	Alley, Sean	1309 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171990	Thermashield Companies Llc	1311 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171991	Hunt Kenneth Earl & Vicki Lynn	1313 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171992	Senteney Randy & Karon Allen	1315 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171993	Cross Charles E & Linda K	1314 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171994	Webb Stacy & Joseph	1312 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171995	Bonam Rami R & Vijayalakshmi Yaramala	1310 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171996	Vanderberg Christy & Leonard	1308 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171997	Coffey Brent & Michelle Amy	1306 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171998	Halsell Andrea & Craig	1304 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R171999	Oliva, Melissa Ann	1302 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172000	Zahn Kendon Brett & Jackie Carlisle	1206 Buckingham Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34

Property Tax ID	Owner Name	Property Address	Prepayment Status	Consolidated Lot	Lot Type	Principal	Interest	Administration	Developer Credit	Maintenance	Annual Installment
R172001	Hullum Caitlin & Caleb	1204 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172002	Weathers David B & Jacquelyn K	1202 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172003	Mayhew Lee A & Pamela J	703 N 12Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172004	Michel Jack D & Sheila K	620 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172005	Findley Kevin F & Lisa J	618 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172006	Spain, Alanna Jean	616 N 11Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172007	Bills Jacob & Bailey	614 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172008	Zucker John & Katie	612 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172009	Sopko Michael M & Tricia	610 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172010	Houck Wesley E & Amber R Worrell	608 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172011	Nesbit Jerry H & Melissa	606 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172012	Brooksby John & Stefanie	604 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172013	Adame Emilio Jr & Angelica	602 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172014	Read Michael & Traci	504 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172015	Barron John A & Amy N	502 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172016	Isaac Charles V & Rebeca G	312 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172017	Smith Drew H & Emily	310 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172018	Hanning George & Carol E	308 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172019	Sultan, Fredrik	306 N 11Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172020	Fedornak, Lee Andrew	304 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172021	Yates Joey Construction Llc	302 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172022	Lipham Haden & Brooklyn	301 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172023	Quinn Matthew & Holli	303 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172024	Ortiz John Jr & Jessica	305 N 11Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172025	King, Linda	307 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172026	Bates Michael & Danica Williams	309 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172027	Reyes Alfred E & Mora Crystal	501 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172028	Scott, Makenzie L	503 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172029	Fisher Vivian L & Jeffrey M	505 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172030	Mata Sipriano P & Dianne G	601 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172031	Sweat Jeffery & Rebecca D	603 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172032	Walden Keeton & Kristen	605 N 11Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172033	Reves Jerry & Linda	607 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172034	Hall, Matthew Brian	609 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172035	Gellner Russell F & Jamie R Parks-Gellner	611 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172036	Reno Larry & Michelle	613 N 11Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172037	Gooss, Samantha Dawn	615 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172038	James, Brittane Lyn	617 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172039	Speck Justin & Misty	619 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172040	Sullivan Lane & Briana	621 N 11Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34

Property Tax ID	Owner Name	Property Address	Prepayment Status	Consolidated Lot	Lot Type	Principal	Interest	Administration	Developer Credit	Maintenance	Annual Installment
R172041	Bryant Shane Livingston & Lauren M	624 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172042	Visser, Jess	622 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172043	Miller Kobie R & Courtney L	620 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172044	Cox Judy & Estate Of James Cox	618 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172045	Beierschmitt Makenna L & Korbin D	616 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172046	Engle Brody S & Kalie	614 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172047	Alexander Carol & Vann	612 N 10Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172048	Smith Aarica P & Blake D	610 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172049	Speed Thomas R & Grey L	608 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172050	Gravett Chad A & Stefanie D	606 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172051	Collins-Koenig Jasper J & Melissa A	604 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172052	Kitten Kristi R (Tod) & Russell F (Tod)	602 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172053	Carroll, Pamela	506 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172054	Dunlap Brett & Lauren	504 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172056	Veenendaal Justin & Angela	502 N 10Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172057	Varghese Frankline & Sophia	310 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172058	Kahn Angela F & Michael N	308 N 10Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172059	Adamson Cristan D & Jacqueline R	306 N 10Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172060	Larson Scott D & Marla	304 N 10Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172061	Fry, Theresa Jean	302 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172062	Vaughan Justin G & Allison B	301 N 10Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172063	Herberger Renea & Bruce	303 N 10Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172064	Harry Michael & Rainette	305 N 10Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172065	Lynn Don & Linda Sue	307 N 10Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172066	Brown Tammy L & Steven Edward	309 N 10Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172067	Wright Gary & Karen	501 N 10Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172068	Dye Cody L & April R	503 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172069	Lopez Michael & Denise	601 N 10Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172070	Lambert, Gary	603 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172071	Everett David W & Josefina V	605 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172072	Morgan Charles G & Sarah L	607 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172073	Lipe Kevin Michael & Trisha	609 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172074	Mckay Jay R & Lonna	611 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172075	Mellinger Aaron C & Jaime R	613 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172076	Blanton, Kyle	615 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172077	Griffin Zaria & Maria	617 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172078	Frantum, Kathleen	619 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172079	Zarikta, Michael	621 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172080	Mulloy Kim & Lance	623 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172081	Dill, Earlene	625 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34

Property Tax ID	Owner Name	Property Address	Prepayment Status	Consolidated Lot	Lot Type	Principal	Interest	Administration	Developer Credit	Maintenance	Annual Installment
R172082	Dill, Sandra A	627 N 10Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172083	Reitsma, Jonathan	630 N 9Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172084	Wright Richard B & Mary A	628 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172085	Harder, Morgan	626 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172086	Zimmerman Emily L & Blake A	624 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172087	Looney William B & Amy L	622 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172088	Simmons Chelsi & Zackery	620 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172089	Wooded Forest Land Company Llc	618 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172090	Castle Abby & Tyler	616 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172091	Manning Cody & Brandi	614 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172092	Wooded Forest Land Company Llc	612 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172093	Wooded Forest Land Company Llc	610 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172094	Webb Jason & Jennifer	608 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172095	Ardoran Homes Llc	606 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172096	Saenz, Evelyn Denae	604 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172097	Ramos Cesar A & Maribel	602 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172098	Southern Homes Inc	504 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172099	Kalar Ventures Llc	502 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172100	Tracy C Thompson Revocable Trust	314 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172101	Tracy C Thompson Revocable Trust	312 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172102	Tracy C Thompson Revocable Trust	310 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172103	Tracy C Thompson Revocable Trust	308 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172104	Campbell Jcody & Lindsey B	306 N 9Th St, Wolfforth, Tx 79382		Consolidated	3	\$ 453.20	\$ 727.07	\$ 180.69	\$ -	\$ 1,950.00	\$ 3,310.96
R172106	Wolfforth Land Company Llc	303 N 9Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ (590.14)	\$ 975.00	\$ 1,065.34
R172107	Wolfforth Land Company Llc	305 N 9Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ (590.14)	\$ 975.00	\$ 1,065.34
R172108	We Custom Homes Llc	307 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172109	Simmons Kimberly & Christopher	309 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172110	Gautam Bibha & Surendra	311 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172111	Carr Wesley A & Amee A	501 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172112	Mccurry James L & Katherine M	503 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172113	Brown Walter L Iii & Natalee T	505 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172114	Southern Homes Inc	601 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172115	Southern Homes Inc	603 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172116	Hernandez Omar Ii & Kalea Mcfadden	605 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172117	Southern Homes Inc	607 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172118	Southern Homes Inc	609 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172119	Tragni Robert & Kristen	611 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172120	Couture David A & Talesha C	613 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172121	Bradstreet David R & Vonda O	615 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172122	Eggemeyer Judy L & Vic	617 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34

Property Tax ID	Owner Name	Property Address	Prepayment Status	Consolidated Lot	Lot Type	Principal	Interest	Administration	Developer Credit	Maintenance	Annual Installment
R172123	Houglan Madelyn L & Anthony E	619 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172124	Greystone Homes Llc	621 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172125	Hernandez Alejandra P & James B Cammack	623 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172126	Gorman Jack & Kim	625 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172127	Holt Caleb Clay & Danielle Leanne	627 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172128	Norton Kyle A & Lindsey M	629 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172129	Weiss Christopher C & Stephanie A	631 N 9Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172130	Nagle Bob & Linda	718 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172131	Beckham Blair N & Matthew E Bender	716 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172132	Rollins David A & Christy	714 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172133	Sumayod Iris R & Dauz Jarius M	712 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172134	Truitt Tahnee G & Keith W	710 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172135	Summerfield Christopher S & Erica S	708 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172136	Lyssy Micah & Celina	706 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172137	Hooyenga, Jon William	704 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172138	Abid, Amara	702 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172139	Mckearney Gary S Jr & Kristen Pacatte	701 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172140	Dunlap, Lajuana Gene	703 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172141	Muffley, Susan	705 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172142	Reibeling Addison M & Rachel J	707 N 8Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172143	Lewis Daniel & Candace	709 N 8Th St, Wolfforth, Tx 79382		1	\$	226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172144	Cross Amber N & Cody	711 N 8Th St, Wolfforth, Tx 79382		1	\$	226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172145	Cb Properties 1 Llc	713 N 8Th St, Wolfforth, Tx 79382		1	\$	226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172146	Nair Nandini & Chakkalath Hrishekesh R	715 N 8Th St, Wolfforth, Tx 79382		1	\$	226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172147	Moreno-Jurado, Sara	717 N 8Th St, Wolfforth, Tx 79382		1	\$	226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172148	Morrison, Jason C	720 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172150	Athanasious, Kevan Ross	718 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172151	Mccalib Brandi L & Roy G Jr	716 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172152	Rodriguez, Aubrey	714 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172153	Cantu, Lorenzo	712 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172154	Greathouse, Stephani	710 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172155	Winegarner Brett & Chasity	708 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172156	Sinclair Phillip & Karen	706 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172157	Craig Kim	704 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172158	Craig Kim & Craig Kim Construction	705 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172159	Head Regan K & Karyss D	707 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172160	Cruz Florencio Z Jr & Maggie Gonzalez	709 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172161	Florez Irasema & Alberto Florez-Garcia	711 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172162	Martinkewiz Laura & Quinton	713 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172163	Barker Jason J & Rachel	715 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34

Property Tax ID	Owner Name	Property Address	Prepayment Status	Consolidated Lot	Lot Type	Principal	Interest	Administration	Developer Credit	Maintenance	Annual Installment
R172164	Harty Patrick S & Joelia	717 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172165	Manthei, Jeremy	719 N 7Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172166	Preskey Duane C & Belinda	721 N 7Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172167	Roberts Levi K & Nicole R	728 N 6Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172168	Foster Mark & Lynda	726 N 6Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172169	Singer Jonathan D & Caroline D Cummings	724 N 6Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172170	Apex Construction Llc	722 N 6Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172171	My Majestic Homes Llc	720 N 6Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172172	Mayers Steven Z & Hillary P	718 N 6Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172173	Lubbock Victory Homes Llc	716 N 6Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172174	Lubbock Victory Homes Llc	714 N 6Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172175	Cassidy Lynne Rung 2009 Irrevocable Trust	712 N 6Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172176	Webb Erika & Jeffrey	510 Britain Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172177	Ellis, William Ryan	508 Britain Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172178	Knutson Jeffrey J & Stacy M	506 Britain Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172179	Altman, Randa	504 Britain Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172180	Brown Amos P Jr & Dawn	502 Britain Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172181	Cooper Management Trust	501 Britain Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172182	Rogers Madison T & Brandon P Quesada	503 Britain Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172183	Aguirre Ryan & Michelle	505 Britain Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172184	Carson Tyler & Haley	507 Britain Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172185	Williams Melissa & Johnathan	509 Britain Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172186	Henry Gary L & Amie J	510 Brookshire Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172187	Jordan David Homes Llc	508 Brookshire Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172188	Jordan David Homes Llc	506 Brookshire Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172189	Snider, William Craig	504 Brookshire Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172190	Emre Daniel & Christina	502 Brookshire Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172191	Ray Katherine & Joshua	501 Brookshire Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172192	Tappudu Praveen K & Tisha N	503 Brookshire Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172193	Maldonado, Joe Michael	505 Brookshire Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172194	King Samuel Sr & Shawnda	507 Brookshire Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172195	Brown Dustin & Calli	509 Brookshire Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172196	Thomas Ronald D & Holly	512 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172197	Baldwin Misty M & Jonathan	510 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172198	Schulz, Krisann Elizabeth	508 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172199	Fox Michael & Emilee	506 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172200	Wolfforth Land Company Llc	504 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172201	Clifton, Cherie	502 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172202	Everett Joseph D & Kelsey L	501 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172203	Martin Caitlin N & John C Clark	503 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34

Property Tax ID	Owner Name	Property Address	Prepayment Status	Consolidated Lot	Lot Type	Principal	Interest	Administration	Developer Credit	Maintenance	Annual Installment
R172204	Martinez, Haide	505 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172205	Rojas, Sandra D	507 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172206	Burrow, Aaron Todd	509 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172207	Peterson, Kelley	511 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172208	Genescritti, Cheryl Ann	513 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172209	Timmons Jaden & Taysha	601 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172210	Sherley Matthew J & Cheryl J	603 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172211	Bruton Branden B & Maigan D	605 Buckingham Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172212	Tyler Brandon R & Reagan L	607 Buckingham Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172213	Tyler, Brandon	622 Calvin Dr, Wolfforth, Tx 79382		Consolidated	3	\$ 453.20	\$ 727.07	\$ 180.69	\$ -	\$ 1,950.00	\$ 3,310.96
R172215	Snead Sean & Kelly Kothmann	618 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172216	Plasencia, Moises	616 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172217	Eckles Mickey & Bonnie	614 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172218	Hernandez Carlos & Valerie	612 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172219	Silverthorn, Blake Alexander	610 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172220	Rogers Jeffery & Nairn Meagan	608 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172221	Free, Brady	606 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172222	Vestal John M & Kelsey	604 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172223	Hissong Sara A & Robert	602 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172224	Wilbourn Seth B & Madison M	601 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172225	Kernell Bret & Candace	603 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172226	Sorrell Andrew & Kelsee	605 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172227	Byrd Richard & Griselda	607 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172228	Russell, Madysen Rae	609 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172229	Lumpkins, Kristen	611 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172230	Wyatt Wilson R & Katherine J	613 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172231	Williams Gregory (Tod) & Jamie K (Tod)	615 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172232	Turner Carter H & Hannah	617 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172233	Pridmore, Samuel Jerid	619 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172234	Bassinger, Bonnie A	621 Calvin Dr, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172235	Valles, Omar	1402 Churchill Ave, Wolfforth, Tx 79382		Consolidated	3	\$ 453.20	\$ 727.07	\$ 180.69	\$ -	\$ 1,950.00	\$ 3,310.96
R172237	Bhakta, Thakor	1406 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172238	Sisneros Severiano Iii & Aurora M	1408 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172239	Cooke Clayton C & Mindy D	1410 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172240	Cutright Leslie K & Mark A	1412 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172241	Pascuzzi Thomas A & Shannon	1414 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172242	Archer Ron A & Linda	1416 Churchill Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172244	Fullerton Caren & John M	1418 Churchill Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172245	Lahoti Ankush & Shruti Bajaj	1420 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172246	Northcutt, Jay	1422 Churchill Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34

Property Tax ID	Owner Name	Property Address	Prepayment Status	Consolidated Lot	Lot Type	Principal	Interest	Administration	Developer Credit	Maintenance	Annual Installment
R172247	Leslie Nolan Brent & Kyleigh Ann	1502 Churchill Ave, Wolfforth, Tx 79382	Prepaid		1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172248	Ardoran Homes Llc	1504 Churchill Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172249	Dominguez, Francisco	1506 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172250	Pearson Kathy J & Todd K	1508 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172251	Timmons Michael A & Lauren D	1510 Churchill Ave, Wolfforth, Tx 79382	Prepaid		1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172252	Molina Andres Moises &	1512 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172253	Bryant Connor & Kaley	1514 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172254	Boring David A & Dawn E	1516 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172255	Glenn John K & Dorothy G	1518 Churchill Ave, Wolfforth, Tx 79382	Prepaid		1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172256	Hartline Companies L L C	1520 Churchill Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172257	Hartline Companies L L C	1522 Churchill Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172258	Leppert Arthur E & Lisa M	1524 Churchill Ave, Wolfforth, Tx 79382			4	\$ -	\$ -	\$ 180.69	\$ -	\$ 1,950.00	\$ 2,130.69
R172260	Hartline Toby L & Ashley	1525 Churchill Ave, Wolfforth, Tx 79382	Prepaid	Consolidated	4	\$ -	\$ -	\$ 180.69	\$ -	\$ 1,950.00	\$ 2,130.69
R172262	Daniel, Suzetta	1521 Churchill Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172263	Castleman Ryan C & Landon Quigley	1519 Churchill Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172264	Hernandez Eric & April	1517 Churchill Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172265	Drennan Marshall & Sarah	1515 Churchill Ave, Wolfforth, Tx 79382	Prepaid		1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172266	Rizzo, Michael	1404 Knight Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172267	York Jeffrey C & Karen E	1406 Knight Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172268	Glasgow John B & Christina T	1408 Knight Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172269	Adams Brandon & Jocelyn	1410 Knight Ave, Wolfforth, Tx 79382	Prepaid		1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172270	Wright Jason & Melissa	1412 Knight Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172271	Denton Casey & Korey	1417 Knight Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172272	Wharry Lesli	1415 Knight Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172273	Weber Lori & Benjamin	1413 Knight Ave, Wolfforth, Tx 79382	Prepaid		1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172274	Malouf, Rory	1411 Knight Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172275	Cloud Richard D & Paula C	1409 Knight Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172276	Perches, Armando	1407 Knight Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172277	Farooq, Mohammed	1405 Knight Ave, Wolfforth, Tx 79382	Prepaid		1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172278	Smith Derek & Stephanie	1403 Knight Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172279	Stout, Gregory Taylor	1513 Churchill Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172280	Cotton Kyle Sr & Pearly	1511 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172281	Lowery Henry Allan & Linda Diane	1509 Churchill Ave, Wolfforth, Tx 79382	Prepaid		1 [a]	\$ 226.60	\$ 363.54	\$ 90.34	\$ (1,501.25)	\$ 975.00	\$ 100.72
R172282	Dekay, Jane S	1404 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172283	Esquivel Steven & Katrease	1406 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172284	Wilkinson Peter B Jr & Teresa	1408 Lancelot Ave, Wolfforth, Tx 79382			2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172285	Marchal, Darren	1410 Lancelot Ave, Wolfforth, Tx 79382	Prepaid		1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172286	Crafton, Leslie Ann	1412 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172288	Fitz Juan Francisco Estate Of	1502 Lancelot Ave, Wolfforth, Tx 79382			3	\$ 453.20	\$ 727.07	\$ 180.69	\$ -	\$ 1,950.00	\$ 3,310.96
R172289	Lopez Jaime O & Amme D Blair	1504 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48

Property Tax ID	Owner Name	Property Address	Prepayment Status	Consolidated Lot	Lot Type	Principal	Interest	Administration	Developer Credit	Maintenance	Annual Installment
R172290	Phaosoung Vaulasa & Tara	1506 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172291	Jeppson, John L & Jennifer L	1508 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172292	Jones, Tammy Lorraine	1510 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172293	Kim Jongyeol & Kyungah Nam Life Ests	1509 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172294	Washington Christavo A & Cecily	1507 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172295	Rendon, Alexia	1505 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172296	Townsend John D & Catherine B	1503 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172297	Marsh David S & Kimberly C	1501 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172298	Debolt Lukas & Jordan	1417 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172299	Thompson Derek & Haleigh	1415 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172300	Kimball Thomas & Melissa	1413 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172301	Sinclair Tommy R & Elizabeth A	1411 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172302	Sinclair Tommy & Elizabeth	1409 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172303	Bickle, Mike D	1407 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172304	Thompson Daric P & Lindsey K	1405 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172305	Oconnor John K Jr & Erika Dnay	1403 Lancelot Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172306	Long Aaron & Marita	1401 Lancelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172307	Coyle Brette & Cody	1202 N 15Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172308	Mcneill Beau & Alanna	1204 N 15Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172309	Bonnett Brody & Loren	1206 N 15Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172310	Dickinson Matthew E & Erica L G	1208 N 15Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172311	Hill Matthew A & Dneka	1210 N 15Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172312	Fowler Bruce J & Sheila D	1212 N 15Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172313	Tackitt Kriopher G & Alexis N Guel	1214 N 15Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172314	Leannah Thomas R & Welker Carmen	1216 N 15Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172315	Mannon Dale & Lauri	1218 N 15Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172316	Hobgood John M & Ilene N	1201 N 15Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172317	Pearce, Gary Wayne	1203 N 15Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172318	Read, Jennifer	1205 N 15Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172319	Reid Matthew & Maria	1207 N 15Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172320	Gilster Crystal & Brandon	1209 N 15Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172321	Trotter David M & Cynthia J	1211 N 15Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172322	Iskandir Marina S & Faragallah Malak	1213 N 15Th St, Wolfforth, Tx 79382	Prepaid		2 [b]	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172323	Gremillion Michael & Rebecca	1215 N 15Th St, Wolfforth, Tx 79382	Prepaid		2 [b]	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172324	Steen Kevin & Carol	1217 N 15Th St, Wolfforth, Tx 79382	Prepaid	Consolidated	4	\$ -	\$ -	\$ 180.69	\$ -	\$ 1,950.00	\$ 2,130.69
R172326	Schnieders Charles A Iii & Danielle	1221 N 15Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172327	Gabler Larry & Sharon	1223 N 15Th St, Wolfforth, Tx 79382	Prepaid	Consolidated	5	\$ 226.60	\$ 363.54	\$ 180.69	\$ -	\$ 1,950.00	\$ 2,720.82
R172329	Gscheidle Chris & Megan L	1406 N 14Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172330	Roesch Chris & Amber Hook	1404 N 14Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172331	Timmons Taylor R & Jennifer	1402 N 14Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34

Property Tax ID	Owner Name	Property Address	Prepayment Status	Consolidated Lot	Lot Type	Principal	Interest	Administration	Developer Credit	Maintenance	Annual Installment
R172332	Hinojos Arturo & Shirley A	1308 N 14Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172333	Frick Robert M & Gail D	1306 N 14Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172334	Greystone Homes Llc	1304 N 14Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172335	Greystone Homes Llc	1302 N 14Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172336	Greystone Homes Llc	1206 N 14Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172438	Thomson, Sharon Melody	1204 N 14Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172439	Chisholm Christopher R & Maegan O	1202 N 14Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172440	Vasquez, Michael	1210 N 14Th Pl, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172441	Collins, Christian Gaines	1208 N 14Th Pl, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172442	Mallon Lillian & Keri	1206 N 14Th Pl, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172443	Self Joe F & Suzanne	1204 N 14Th Pl, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172444	Miller Kelsey & David T	1202 N 14Th Pl, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172445	Robertson Brody & Ashley	1417 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172446	Woods Crystal & Jered	1415 Churchill Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172447	M&D Womble Properties Llc	1413 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172448	Cox Joseph A & Jannette	1411 Churchill Ave, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172449	Cates Sean M & Lacey D	1002 N 14Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172450	Forbes Stanley & Shannon	1004 N 14Th St, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172451	Omberg William R Jr & Candice H Omberg	1006 N 14Th St, Wolfforth, Tx 79382			1 [c]	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172452	Goriparthi Tulasi S K & Aparna	1102 N 14Th St, Wolfforth, Tx 79382	Prepaid		2 [c]	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172453	Huey Billy & Natalie Pevehouse &	1104 N 14Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172454	Debusk, Bradley D	1106 N 14Th St, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172455	Quinn, Patricia	601 Cambridge Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172456	Yuan Qingwang & Shanshan Wei	603 Cambridge Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172457	Martin, Dona J	605 Cambridge Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172458	Fortenberry, Rebekah	607 Cambridge Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172459	Lepard, Russell	609 Cambridge Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172460	Nesbitt, Cassie Erin	611 Cambridge Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172461	Morales Juan Joe Jr & April Lily	613 Cambridge Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172462	Garrett Aaron & Denita	615 Cambridge Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172463	Dill Teaguen B & Kelsey E	617 Cambridge Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172464	Tombs David B & Shayla J	619 Cambridge Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172465	Thrash Glenn D & Martha J	621 Cambridge Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172466	Mendez Darwin & Melissa	1408 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172467	Weigle, Joel	1406 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172468	Moseley Adam R & Keri A	1404 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172469	Sparks Terry & Traci M	1402 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172470	Oden Kendra & John Gable	1314 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172471	Flores, Gina L	1312 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172472	Kearns Patricia L & Gary A	1310 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34

Property Tax ID	Owner Name	Property Address	Prepayment Status	Consolidated Lot	Lot Type	Principal	Interest	Administration	Developer Credit	Maintenance	Annual Installment
R172473	Terry Tyler D & Alicia	1308 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172474	Hanson Chad C & Lacy R	1306 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172475	De La Pena Raul & Norma	1304 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172476	Sutton Alyssa M & Ronald M	1302 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172477	Sutton Matthew & Gina	1301 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172478	Whitesides, Jessica	1303 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172479	Mcdonald, Grant T	1305 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172480	Hyatt Willis G & Debra L	1307 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172481	Panapitya, Narendra Charith	1309 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172482	Flansburg, Tyler Ricky	1311 Camelot Ave, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172483	Neubert, Emily Meredith	1312 Abbey Rd, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172484	Ong John R M & Mary A G	1310 Abbey Rd, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172485	Langston William R & Linda L	1308 Abbey Rd, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172486	Diaz Julio & Edwina	1306 Abbey Rd, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172487	Kreger Properties Llc	1304 Abbey Rd, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172488	Kreger Properties Llc	1302 Abbey Rd, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172489	Kreger Properties Llc	1301 Abbey Rd, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172490	Hill Jeremy M & Dionne L	1303 Abbey Rd, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172491	Martinez Oscar & Elaura	1305 Abbey Rd, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172492	Jordan, Jake Leon	1307 Abbey Rd, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172493	Chavarria, Victoria	1309 Abbey Rd, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172494	Barraza Javier & Maria G	1311 Abbey Rd, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172495	Craig Kim	1312 Chaucer Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172496	Craig Kim	1310 Chaucer Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172497	Copeland Joshua & Beth	1308 Chaucer Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172498	Romero Melanie B & David S	1306 Chaucer Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172499	Bhakta Varsha & Girishkumar	1304 Chaucer Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172500	Patel Krutarth & Aditi	1302 Chaucer Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172501	Mitchell, Jerry D	1301 Chaucer Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172502	Brewer Ashton M & Kathryn W	1303 Chaucer Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172503	Sizemore April C & Dustin R	1305 Chaucer Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172504	Davison, Mark Ryan	1307 Chaucer Ln, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172505	Worley, Charles Hartley, Iii	1309 Chaucer Ln, Wolfforth, Tx 79382			1	\$ 226.60	\$ 363.54	\$ 90.34	\$ -	\$ 975.00	\$ 1,655.48
R172506	Halsell, Andrea Lee	1311 Chaucer Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172507	Brucato, H Lee	1312 Dover Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172508	Struve, Vicki Ann Morris	1310 Dover Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172509	Mendez Elias R & Ashley L	1308 Dover Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172510	Dannenberg, Keli M	1306 Dover Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172511	Leonard, Nina	1304 Dover Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172512	Burlison Michael & Regina	1302 Dover Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34

Property Tax ID	Owner Name	Property Address	Prepayment Status	Consolidated Lot	Lot Type	Principal	Interest	Administration	Developer Credit	Maintenance	Annual Installment
R172513	Adams Scott D & Amanda L	1301 Dover Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172514	Hernandez Manuel & Leslie A	1303 Dover Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172515	Jasper Hilary & Matthew	1305 Dover Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172516	Lowrey, Brent Wood	1307 Dover Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172517	Thilakarathne Roshan &	1309 Dover Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172518	Zikakis Living Trust	1311 Dover Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172519	Campbell, Kalie	1312 Essex Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172520	Manlove Benjamin R & Olena	1310 Essex Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172521	Ulrich Darren & Tara	1308 Essex Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172522	Helak Joseph & Buffey	1306 Essex Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172523	Mckinney Jordan P & Stacie F	1304 Essex Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172524	Claffey Brittany & Vigil Alonzo L & Eva A	1302 Essex Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172525	Baker, Kara Dell	1301 Essex Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172526	Wollaston, Jennifer	1303 Essex Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172527	Douglas Nathanael H & Trini R	1305 Essex Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172528	Skiles, Jack Lee	1307 Essex Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172529	Rauwald, Laura	1309 Essex Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172530	Ritchie James M & Emma R	1311 Essex Ln, Wolfforth, Tx 79382	Prepaid		2	\$ -	\$ -	\$ 90.34	\$ -	\$ 975.00	\$ 1,065.34
R172533	Wolfforth City Of	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R172534	Wolfforth City Of	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R172535	Wolfforth City Of	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R172536	Wolfforth City Of	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R172537	Wolfforth Land Company Llc	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R172538	Wolfforth Land Company Llc	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R172539	Wolfforth City Of	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R172540	Wolfforth City Of	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R172541	Wolfforth Land Company Llc	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R172542	Wolfforth Land Company Llc	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R172543	Wolfforth Land Company Llc	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R172544	Wolfforth City Of	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
R172545	Wolfforth City Of	Non-Benefited				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total						\$ 26,512.29	\$ 42,533.63	\$ 42,100.00	\$ (2,681.52)	\$ 454,350.00	\$ 562,760.90

[a] Property was incorrectly classified as a Consolidated Lot for Tax Year 2022. As a result, a credit will be applied to the Tax Year 2023 Annual Installment to offset the excess Annual Installment paid.

[b] Parcels were previously consolidated and billed under Property Tax ID R172322. Per information provided by Lubbock CAD, these Parcels will be billed separately as shown above.

[c] Parcels were previously consolidated and billed under Property Tax ID R172452. Per information provided by Lubbock CAD, these Parcels will be billed separately as shown above.

EXHIBIT B – BUYER DISCLOSURES

The following buyer disclosures are found in this Exhibit:

- Lot Type 1
- Lot Type 3
- Lot Type 5
- Operations and Maintenance

WOLFFORTH PID NO. 2 - HOMEBUYER DISCLOSURE - LOT TYPE 1

NOTICE OF OBLIGATIONS RELATED TO PUBLIC IMPROVEMENT DISTRICT

A person who proposes to sell or otherwise convey real property that is located in a public improvement district established under Subchapter A, Chapter 372, Local Government Code (except for public improvement districts described under Section 372.0035), or Chapter 382, Local Government Code, shall first give to the purchaser of the property this written notice, signed by the seller.

For the purposes of this notice, a contract for the purchase and sale of real property having a performance period of less than six months is considered a sale requiring the notice set forth below.

This notice requirement does not apply to a transfer:

- 1) under a court order or foreclosure sale;
- 2) by a trustee in bankruptcy;
- 3) to a mortgagee by a mortgagor or successor in interest or to a beneficiary of a deed of trust by a trustor or successor in interest;
- 4) by a mortgagee or a beneficiary under a deed of trust who has acquired the land at a sale conducted under a power of sale under a deed of trust or a sale under a court-ordered foreclosure or has acquired the land by a deed in lieu of foreclosure;
- 5) by a fiduciary in the course of the administration of a decedent's estate, guardianship, conservatorship, or trust;
- 6) from one co-owner to another co-owner of an undivided interest in the real property;
- 7) to a spouse or a person in the lineal line of consanguinity of the seller;
- 8) to or from a governmental entity; or
- 9) of only a mineral interest, leasehold interest, or security interest

The following notice shall be given to a prospective purchaser before the execution of a binding contract of purchase and sale, either separately or as an addendum or paragraph of a purchase contract. In the event a contract of purchase and sale is entered into without the seller having provided the required notice, the purchaser, subject to certain exceptions, is entitled to terminate the contract.

A separate copy of this notice shall be executed by the seller and the purchaser and must be filed in the real property records of the county in which the property is located at the closing of the purchase and sale of the property.

AFTER RECORDING¹ RETURN TO:

NOTICE OF OBLIGATION TO PAY IMPROVEMENT DISTRICT ASSESSMENT TO
CITY OF WOLFFORTH, TEXAS
CONCERNING THE FOLLOWING PROPERTY

PROPERTY ADDRESS

LOT TYPE 1 PRINCIPAL ASSESSMENT: \$9,694.27

As the purchaser of the real property described above, you are obligated to pay assessments to the City of Wolfforth, Texas, for the costs of a portion of a public improvement or services project (the "Authorized Improvements") undertaken for the benefit of the property within ***Wolfforth Public Improvement District No. 2*** (the "District") created under Subchapter A, Chapter 372, Local Government Code.

AN ASSESSMENT HAS BEEN LEVIED AGAINST YOUR PROPERTY FOR THE AUTHORIZED IMPROVEMENTS, WHICH MAY BE PAID IN FULL AT ANY TIME. IF THE ASSESSMENT IS NOT PAID IN FULL, IT WILL BE DUE AND PAYABLE IN ANNUAL INSTALLMENTS THAT WILL VARY FROM YEAR TO YEAR DEPENDING ON THE AMOUNT OF INTEREST PAID, COLLECTION COSTS, ADMINISTRATIVE COSTS, AND DELINQUENCY COSTS.

The exact amount of the assessment may be obtained from the City of Wolfforth. The exact amount of each annual installment will be approved each year by the Wolfforth City Council in the annual service plan update for the district. More information about the assessments, including the amounts and due dates, may be obtained from the City of Wolfforth.

Your failure to pay any assessment or any annual installment may result in penalties and interest being added to what you owe or in a lien on and the foreclosure of your property.

¹ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Lubbock County when updating for the Current Information of Obligation to Pay Improvement District Assessment.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

The undersigned seller acknowledges providing this notice to the potential purchaser before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER]²

² To be included in copy of the notice required by Section 5.014, Tex. Prop. Code, to be executed by seller in accordance with Section 5.014(a-1), Tex. Prop. Code.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above. The undersigned purchaser acknowledged the receipt of this notice including the current information required by Section 5.0143, Texas Property Code, as amended.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

STATE OF TEXAS

§

§

COUNTY OF _____

§

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]³

³ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Lubbock County.

[The undersigned seller acknowledges providing a separate copy of the notice required by Section 5.014 of the Texas Property Code including the current information required by Section 5.0143, Texas Property Code, as amended, at the closing of the purchase of the real property at the address above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER

STATE OF TEXAS

§
§
§

COUNTY OF _____

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]⁴

⁴ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Lubbock County.

ANNUAL INSTALLMENTS - LOT TYPE 1

Installments due 1/31	Principal	Interest	Operations & Maintenance [a]	Administration Costs	Total
2024	\$ 226.60	\$ 363.54	\$ 975.00	\$ 90.34	\$ 1,655.48
2025	\$ 235.10	\$ 355.04	\$ 975.00	\$ 92.15	\$ 1,657.29
2026	\$ 243.91	\$ 346.22	\$ 975.00	\$ 93.99	\$ 1,659.13
2027	\$ 253.06	\$ 337.07	\$ 975.00	\$ 95.87	\$ 1,661.01
2028	\$ 262.55	\$ 327.58	\$ 975.00	\$ 97.79	\$ 1,662.93
2029	\$ 272.40	\$ 317.74	\$ 975.00	\$ 99.75	\$ 1,664.88
2030	\$ 282.61	\$ 307.52	\$ 975.00	\$ 101.74	\$ 1,666.88
2031	\$ 293.21	\$ 296.93	\$ 975.00	\$ 103.78	\$ 1,668.91
2032	\$ 304.20	\$ 285.93	\$ 975.00	\$ 105.85	\$ 1,670.99
2033	\$ 315.61	\$ 274.52	\$ 975.00	\$ 107.97	\$ 1,673.10
2034	\$ 327.45	\$ 262.69	\$ 975.00	\$ 110.13	\$ 1,675.26
2035	\$ 339.73	\$ 250.41	\$ 975.00	\$ 112.33	\$ 1,677.47
2036	\$ 352.47	\$ 237.67	\$ 975.00	\$ 114.58	\$ 1,679.71
2037	\$ 365.68	\$ 224.45	\$ 975.00	\$ 116.87	\$ 1,682.00
2038	\$ 379.40	\$ 210.74	\$ 975.00	\$ 119.21	\$ 1,684.34
2039	\$ 393.63	\$ 196.51	\$ 975.00	\$ 121.59	\$ 1,686.73
2040	\$ 408.39	\$ 181.75	\$ 975.00	\$ 124.02	\$ 1,689.16
2041	\$ 423.70	\$ 166.44	\$ 975.00	\$ 126.50	\$ 1,691.64
2042	\$ 439.59	\$ 150.55	\$ 975.00	\$ 129.03	\$ 1,694.17
2043	\$ 456.07	\$ 134.06	\$ 975.00	\$ 131.61	\$ 1,696.75
2044	\$ 473.18	\$ 116.96	\$ 975.00	\$ 134.25	\$ 1,699.38
2045	\$ 490.92	\$ 99.22	\$ 975.00	\$ 136.93	\$ 1,702.07
2046	\$ 509.33	\$ 80.81	\$ 975.00	\$ 139.67	\$ 1,704.81
2047	\$ 528.43	\$ 61.71	\$ 975.00	\$ 142.46	\$ 1,707.60
2048	\$ 548.25	\$ 41.89	\$ 975.00	\$ 145.31	\$ 1,710.45
2049	\$ 568.81	\$ 21.33	\$ 975.00	\$ 148.22	\$ 1,713.35
Total	\$ 9,694.27	\$ 5,649.26	\$ 25,350.00	\$ 3,041.94	\$ 43,735.48

[a] Operations and Maintenance Annual Installment amount to be approved annually by City Council and is subject to change in future Annual Service Plan Updates.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates. Changes in Administration Costs, reserve fund requirements, interest earnings, or other available offsets could increase or decrease the amounts shown.

WOLFFORTH PID NO. 2 - HOMEBUYER DISCLOSURE - LOT TYPE 3

NOTICE OF OBLIGATIONS RELATED TO PUBLIC IMPROVEMENT DISTRICT

A person who proposes to sell or otherwise convey real property that is located in a public improvement district established under Subchapter A, Chapter 372, Local Government Code (except for public improvement districts described under Section 372.0035), or Chapter 382, Local Government Code, shall first give to the purchaser of the property this written notice, signed by the seller.

For the purposes of this notice, a contract for the purchase and sale of real property having a performance period of less than six months is considered a sale requiring the notice set forth below.

This notice requirement does not apply to a transfer:

- 1) under a court order or foreclosure sale;
- 2) by a trustee in bankruptcy;
- 3) to a mortgagee by a mortgagor or successor in interest or to a beneficiary of a deed of trust by a trustor or successor in interest;
- 4) by a mortgagee or a beneficiary under a deed of trust who has acquired the land at a sale conducted under a power of sale under a deed of trust or a sale under a court-ordered foreclosure or has acquired the land by a deed in lieu of foreclosure;
- 5) by a fiduciary in the course of the administration of a decedent's estate, guardianship, conservatorship, or trust;
- 6) from one co-owner to another co-owner of an undivided interest in the real property;
- 7) to a spouse or a person in the lineal line of consanguinity of the seller;
- 8) to or from a governmental entity; or
- 9) of only a mineral interest, leasehold interest, or security interest

The following notice shall be given to a prospective purchaser before the execution of a binding contract of purchase and sale, either separately or as an addendum or paragraph of a purchase contract. In the event a contract of purchase and sale is entered into without the seller having provided the required notice, the purchaser, subject to certain exceptions, is entitled to terminate the contract.

A separate copy of this notice shall be executed by the seller and the purchaser and must be filed in the real property records of the county in which the property is located at the closing of the purchase and sale of the property.

AFTER RECORDING¹ RETURN TO:

NOTICE OF OBLIGATION TO PAY IMPROVEMENT DISTRICT ASSESSMENT TO
CITY OF WOLFFORTH, TEXAS
CONCERNING THE FOLLOWING PROPERTY

PROPERTY ADDRESS

LOT TYPE 3 PRINCIPAL ASSESSMENT: \$19,388.55

As the purchaser of the real property described above, you are obligated to pay assessments to the City of Wolfforth, Texas, for the costs of a portion of a public improvement or services project (the "Authorized Improvements") undertaken for the benefit of the property within ***Wolfforth Public Improvement District No. 2*** (the "District") created under Subchapter A, Chapter 372, Local Government Code.

AN ASSESSMENT HAS BEEN LEVIED AGAINST YOUR PROPERTY FOR THE AUTHORIZED IMPROVEMENTS, WHICH MAY BE PAID IN FULL AT ANY TIME. IF THE ASSESSMENT IS NOT PAID IN FULL, IT WILL BE DUE AND PAYABLE IN ANNUAL INSTALLMENTS THAT WILL VARY FROM YEAR TO YEAR DEPENDING ON THE AMOUNT OF INTEREST PAID, COLLECTION COSTS, ADMINISTRATIVE COSTS, AND DELINQUENCY COSTS.

The exact amount of the assessment may be obtained from the City of Wolfforth. The exact amount of each annual installment will be approved each year by the Wolfforth City Council in the annual service plan update for the district. More information about the assessments, including the amounts and due dates, may be obtained from the City of Wolfforth.

Your failure to pay any assessment or any annual installment may result in penalties and interest being added to what you owe or in a lien on and the foreclosure of your property.

¹ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Lubbock County when updating for the Current Information of Obligation to Pay Improvement District Assessment.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

The undersigned seller acknowledges providing this notice to the potential purchaser before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER]²

² To be included in copy of the notice required by Section 5.014, Tex. Prop. Code, to be executed by seller in accordance with Section 5.014(a-1), Tex. Prop. Code.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above. The undersigned purchaser acknowledged the receipt of this notice including the current information required by Section 5.0143, Texas Property Code, as amended.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

STATE OF TEXAS

§

§

COUNTY OF _____

§

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]³

³ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Lubbock County.

[The undersigned seller acknowledges providing a separate copy of the notice required by Section 5.014 of the Texas Property Code including the current information required by Section 5.0143, Texas Property Code, as amended, at the closing of the purchase of the real property at the address above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER

STATE OF TEXAS

§

§

COUNTY OF _____

§

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]⁴

⁴ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Lubbock County.

ANNUAL INSTALLMENTS - LOT TYPE 3

Installments due 1/31	Principal	Interest	Operations & Maintenance [a]	Administration Costs	Total
2024	\$ 453.20	\$ 727.07	\$ 1,950.00	\$ 180.69	\$ 3,310.96
2025	\$ 470.20	\$ 710.08	\$ 1,950.00	\$ 184.30	\$ 3,314.57
2026	\$ 487.83	\$ 692.44	\$ 1,950.00	\$ 187.99	\$ 3,318.26
2027	\$ 506.12	\$ 674.15	\$ 1,950.00	\$ 191.75	\$ 3,322.02
2028	\$ 525.10	\$ 655.17	\$ 1,950.00	\$ 195.58	\$ 3,325.85
2029	\$ 544.79	\$ 635.48	\$ 1,950.00	\$ 199.49	\$ 3,329.76
2030	\$ 565.22	\$ 615.05	\$ 1,950.00	\$ 203.48	\$ 3,333.75
2031	\$ 586.42	\$ 593.85	\$ 1,950.00	\$ 207.55	\$ 3,337.82
2032	\$ 608.41	\$ 571.86	\$ 1,950.00	\$ 211.70	\$ 3,341.98
2033	\$ 631.23	\$ 549.05	\$ 1,950.00	\$ 215.94	\$ 3,346.21
2034	\$ 654.90	\$ 525.38	\$ 1,950.00	\$ 220.26	\$ 3,350.53
2035	\$ 679.45	\$ 500.82	\$ 1,950.00	\$ 224.66	\$ 3,354.93
2036	\$ 704.93	\$ 475.34	\$ 1,950.00	\$ 229.15	\$ 3,359.43
2037	\$ 731.37	\$ 448.90	\$ 1,950.00	\$ 233.74	\$ 3,364.01
2038	\$ 758.80	\$ 421.48	\$ 1,950.00	\$ 238.41	\$ 3,368.68
2039	\$ 787.25	\$ 393.02	\$ 1,950.00	\$ 243.18	\$ 3,373.45
2040	\$ 816.77	\$ 363.50	\$ 1,950.00	\$ 248.04	\$ 3,378.32
2041	\$ 847.40	\$ 332.87	\$ 1,950.00	\$ 253.00	\$ 3,383.28
2042	\$ 879.18	\$ 301.09	\$ 1,950.00	\$ 258.07	\$ 3,388.34
2043	\$ 912.15	\$ 268.12	\$ 1,950.00	\$ 263.23	\$ 3,393.50
2044	\$ 946.35	\$ 233.92	\$ 1,950.00	\$ 268.49	\$ 3,398.76
2045	\$ 981.84	\$ 198.43	\$ 1,950.00	\$ 273.86	\$ 3,404.13
2046	\$ 1,018.66	\$ 161.61	\$ 1,950.00	\$ 279.34	\$ 3,409.61
2047	\$ 1,056.86	\$ 123.41	\$ 1,950.00	\$ 284.92	\$ 3,415.20
2048	\$ 1,096.49	\$ 83.78	\$ 1,950.00	\$ 290.62	\$ 3,420.90
2049	\$ 1,137.61	\$ 42.66	\$ 1,950.00	\$ 296.44	\$ 3,426.71
Total	\$ 19,388.55	\$ 11,298.53	\$ 50,700.00	\$ 6,083.88	\$ 87,470.96

[a] Operations and Maintenance Annual Installment amount to be approved annually by City Council and is subject to change in future Annual Service Plan Updates.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates.

Changes in Administration Costs, reserve fund requirements, interest earnings, or other available offsets could increase or decrease the amounts shown.

WOLFFORTH PID NO. 2 - HOMEBUYER DISCLOSURE - LOT TYPE 5

NOTICE OF OBLIGATIONS RELATED TO PUBLIC IMPROVEMENT DISTRICT

A person who proposes to sell or otherwise convey real property that is located in a public improvement district established under Subchapter A, Chapter 372, Local Government Code (except for public improvement districts described under Section 372.0035), or Chapter 382, Local Government Code, shall first give to the purchaser of the property this written notice, signed by the seller.

For the purposes of this notice, a contract for the purchase and sale of real property having a performance period of less than six months is considered a sale requiring the notice set forth below.

This notice requirement does not apply to a transfer:

- 1) under a court order or foreclosure sale;
- 2) by a trustee in bankruptcy;
- 3) to a mortgagee by a mortgagor or successor in interest or to a beneficiary of a deed of trust by a trustor or successor in interest;
- 4) by a mortgagee or a beneficiary under a deed of trust who has acquired the land at a sale conducted under a power of sale under a deed of trust or a sale under a court-ordered foreclosure or has acquired the land by a deed in lieu of foreclosure;
- 5) by a fiduciary in the course of the administration of a decedent's estate, guardianship, conservatorship, or trust;
- 6) from one co-owner to another co-owner of an undivided interest in the real property;
- 7) to a spouse or a person in the lineal line of consanguinity of the seller;
- 8) to or from a governmental entity; or
- 9) of only a mineral interest, leasehold interest, or security interest

The following notice shall be given to a prospective purchaser before the execution of a binding contract of purchase and sale, either separately or as an addendum or paragraph of a purchase contract. In the event a contract of purchase and sale is entered into without the seller having provided the required notice, the purchaser, subject to certain exceptions, is entitled to terminate the contract.

A separate copy of this notice shall be executed by the seller and the purchaser and must be filed in the real property records of the county in which the property is located at the closing of the purchase and sale of the property.

AFTER RECORDING¹ RETURN TO:

NOTICE OF OBLIGATION TO PAY IMPROVEMENT DISTRICT ASSESSMENT TO
CITY OF WOLFFORTH, TEXAS
CONCERNING THE FOLLOWING PROPERTY

PROPERTY ADDRESS

LOT TYPE 5 PRINCIPAL ASSESSMENT: \$9,694.27

As the purchaser of the real property described above, you are obligated to pay assessments to the City of Wolfforth, Texas, for the costs of a portion of a public improvement or services project (the "Authorized Improvements") undertaken for the benefit of the property within ***Wolfforth Public Improvement District No. 2*** (the "District") created under Subchapter A, Chapter 372, Local Government Code.

AN ASSESSMENT HAS BEEN LEVIED AGAINST YOUR PROPERTY FOR THE AUTHORIZED IMPROVEMENTS, WHICH MAY BE PAID IN FULL AT ANY TIME. IF THE ASSESSMENT IS NOT PAID IN FULL, IT WILL BE DUE AND PAYABLE IN ANNUAL INSTALLMENTS THAT WILL VARY FROM YEAR TO YEAR DEPENDING ON THE AMOUNT OF INTEREST PAID, COLLECTION COSTS, ADMINISTRATIVE COSTS, AND DELINQUENCY COSTS.

The exact amount of the assessment may be obtained from the City of Wolfforth. The exact amount of each annual installment will be approved each year by the Wolfforth City Council in the annual service plan update for the district. More information about the assessments, including the amounts and due dates, may be obtained from the City of Wolfforth.

Your failure to pay any assessment or any annual installment may result in penalties and interest being added to what you owe or in a lien on and the foreclosure of your property.

¹ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Lubbock County when updating for the Current Information of Obligation to Pay Improvement District Assessment.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

The undersigned seller acknowledges providing this notice to the potential purchaser before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER]²

² To be included in copy of the notice required by Section 5.014, Tex. Prop. Code, to be executed by seller in accordance with Section 5.014(a-1), Tex. Prop. Code.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above. The undersigned purchaser acknowledged the receipt of this notice including the current information required by Section 5.0143, Texas Property Code, as amended.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

STATE OF TEXAS

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§

COUNTY OF _____

§

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]³

³ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Lubbock County.

[The undersigned seller acknowledges providing a separate copy of the notice required by Section 5.014 of the Texas Property Code including the current information required by Section 5.0143, Texas Property Code, as amended, at the closing of the purchase of the real property at the address above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER

STATE OF TEXAS

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COUNTY OF _____

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]⁴

⁴ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Lubbock County.

ANNUAL INSTALLMENTS - LOT TYPE 5

Installments due 1/31	Principal	Interest	Operations & Maintenance [a]	Administration Costs	Total
2024	\$ 226.60	\$ 363.54	\$ 1,950.00	\$ 180.69	\$ 2,720.82
2025	\$ 235.10	\$ 355.04	\$ 1,950.00	\$ 184.30	\$ 2,724.44
2026	\$ 243.91	\$ 346.22	\$ 1,950.00	\$ 187.99	\$ 2,728.12
2027	\$ 253.06	\$ 337.07	\$ 1,950.00	\$ 191.75	\$ 2,731.88
2028	\$ 262.55	\$ 327.58	\$ 1,950.00	\$ 195.58	\$ 2,735.72
2029	\$ 272.40	\$ 317.74	\$ 1,950.00	\$ 199.49	\$ 2,739.63
2030	\$ 282.61	\$ 307.52	\$ 1,950.00	\$ 203.48	\$ 2,743.62
2031	\$ 293.21	\$ 296.93	\$ 1,950.00	\$ 207.55	\$ 2,747.69
2032	\$ 304.20	\$ 285.93	\$ 1,950.00	\$ 211.70	\$ 2,751.84
2033	\$ 315.61	\$ 274.52	\$ 1,950.00	\$ 215.94	\$ 2,756.07
2034	\$ 327.45	\$ 262.69	\$ 1,950.00	\$ 220.26	\$ 2,760.39
2035	\$ 339.73	\$ 250.41	\$ 1,950.00	\$ 224.66	\$ 2,764.80
2036	\$ 352.47	\$ 237.67	\$ 1,950.00	\$ 229.15	\$ 2,769.29
2037	\$ 365.68	\$ 224.45	\$ 1,950.00	\$ 233.74	\$ 2,773.87
2038	\$ 379.40	\$ 210.74	\$ 1,950.00	\$ 238.41	\$ 2,778.55
2039	\$ 393.63	\$ 196.51	\$ 1,950.00	\$ 243.18	\$ 2,783.32
2040	\$ 408.39	\$ 181.75	\$ 1,950.00	\$ 248.04	\$ 2,788.18
2041	\$ 423.70	\$ 166.44	\$ 1,950.00	\$ 253.00	\$ 2,793.14
2042	\$ 439.59	\$ 150.55	\$ 1,950.00	\$ 258.07	\$ 2,798.20
2043	\$ 456.07	\$ 134.06	\$ 1,950.00	\$ 263.23	\$ 2,803.36
2044	\$ 473.18	\$ 116.96	\$ 1,950.00	\$ 268.49	\$ 2,808.63
2045	\$ 490.92	\$ 99.22	\$ 1,950.00	\$ 273.86	\$ 2,814.00
2046	\$ 509.33	\$ 80.81	\$ 1,950.00	\$ 279.34	\$ 2,819.47
2047	\$ 528.43	\$ 61.71	\$ 1,950.00	\$ 284.92	\$ 2,825.06
2048	\$ 548.25	\$ 41.89	\$ 1,950.00	\$ 290.62	\$ 2,830.76
2049	\$ 568.81	\$ 21.33	\$ 1,950.00	\$ 296.44	\$ 2,836.57
Total	\$ 9,694.27	\$ 5,649.26	\$ 50,700.00	\$ 6,083.88	\$ 72,127.42

[a] Operations and Maintenance Annual Installment amount to be approved annually by City Council and is subject to change in future Annual Service Plan Updates.

Note: The figures shown above are estimates only and subject to change in Annual Service Plan Updates. Changes in Administration Costs, reserve fund requirements, interest earnings, or other available offsets could increase or decrease the amounts shown.

OPERATIONS AND MAINTENANCE BUYER DISCLOSURE

NOTICE OF OBLIGATIONS RELATED TO PUBLIC IMPROVEMENT DISTRICT

A person who proposes to sell or otherwise convey real property that is located in a public improvement district established under Subchapter A, Chapter 372, Local Government Code (except for public improvement districts described under Section 372.0035), or Chapter 382, Local Government Code, shall first give to the purchaser of the property this written notice, signed by the seller.

For the purposes of this notice, a contract for the purchase and sale of real property having a performance period of less than six months is considered a sale requiring the notice set forth below. This notice requirement does not apply to a transfer:

- 1) under a court order or foreclosure sale;
- 2) by a trustee in bankruptcy;
- 3) to a mortgagee by a mortgagor or successor in interest or to a beneficiary of a deed of trust by a trustor or successor in interest;
- 4) by a mortgagee or a beneficiary under a deed of trust who has acquired the land at a sale conducted under a power of sale under a deed of trust or a sale under a court-ordered foreclosure or has acquired the land by a deed in lieu of foreclosure;
- 5) by a fiduciary in the course of the administration of a decedent's estate, guardianship, conservatorship, or trust;
- 6) from one co-owner to another co-owner of an undivided interest in the real property;
- 7) to a spouse or a person in the lineal line of consanguinity of the seller;
- 8) to or from a governmental entity; or
- 9) of only a mineral interest, leasehold interest, or security interest

The following notice shall be given to a prospective purchaser before the execution of a binding contract of purchase and sale, either separately or as an addendum or paragraph of a purchase contract. In the event a contract of purchase and sale is entered into without the seller having provided the required notice, the purchaser, subject to certain exceptions, is entitled to terminate the contract.

A separate copy of this notice shall be executed by the seller and the purchaser and must be filed in the real property records of the county in which the property is located at the closing of the purchase and sale of the property.

AFTER RECORDING¹ RETURN TO:

NOTICE OF OBLIGATION TO PAY IMPROVEMENT DISTRICT ASSESSMENT TO
THE CITY OF WOLFFORTH, TEXAS
CONCERNING THE FOLLOWING PROPERTY

STREET ADDRESS

As the purchaser of the real property described above, you are obligated to pay assessments to the City of Wolfforth, Texas, for the costs of a portion of a public improvement or services project (the "Authorized Improvements") undertaken for the benefit of the property within the ***Wolfforth Public Improvement District No. 2*** (the "District") created under Subchapter A, Chapter 372, Local Government Code.

AN ASSESSMENT HAS BEEN LEVIED AGAINST YOUR PROPERTY FOR THE AUTHORIZED IMPROVEMENTS, WHICH MAY BE PAID IN FULL AT ANY TIME. IF THE ASSESSMENT IS NOT PAID IN FULL, IT WILL BE DUE AND PAYABLE IN ANNUAL INSTALLMENTS THAT WILL VARY FROM YEAR TO YEAR DEPENDING ON THE AMOUNT OF INTEREST PAID, COLLECTION COSTS, ADMINISTRATIVE COSTS, AND DELINQUENCY COSTS.

The exact amount of the assessment may be obtained from the City of Wolfforth. The exact amount of each annual installment will be approved each year by the Wolfforth City Council in the annual service plan update for the District. More information about the assessments, including the amounts and due dates, may be obtained from the City of Wolfforth.

Your failure to pay any assessment or any annual installment may result in penalties and interest being added to what you owe or in a lien on and the foreclosure of your property.

¹ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Lubbock County when updating for the Current Information of Obligation to Pay Improvement District Assessment.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

The undersigned seller acknowledges providing this notice to the potential purchaser before the effective date of a binding contract for the purchase of the real property at the address described above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER]²

² To be included in copy of the notice required by Section 5.014, Tex. Prop. Code, to be executed by seller in accordance with Section 5.014(a-1), Tex. Prop. Code.

[The undersigned purchaser acknowledges receipt of this notice before the effective date of a binding contract for the purchase of the real property at the address described above. The undersigned purchaser acknowledged the receipt of this notice including the current information required by Section 5.0143, Texas Property Code, as amended.

DATE:

DATE:

SIGNATURE OF PURCHASER

SIGNATURE OF PURCHASER

STATE OF TEXAS

§

§

COUNTY OF _____

§

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]³

³ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Lubbock County.

[The undersigned seller acknowledges providing a separate copy of the notice required by Section 5.014 of the Texas Property Code including the current information required by Section 5.0143, Texas Property Code, as amended, at the closing of the purchase of the real property at the address above.

DATE:

DATE:

SIGNATURE OF SELLER

SIGNATURE OF SELLER

STATE OF TEXAS

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COUNTY OF _____

The foregoing instrument was acknowledged before me by _____ and _____, known to me to be the person(s) whose name(s) is/are subscribed to the foregoing instrument, and acknowledged to me that he or she executed the same for the purposes therein expressed.

Given under my hand and seal of office on this _____, 20__.

Notary Public, State of Texas]⁴

⁴ To be included in separate copy of the notice required by Section 5.0143, Tex. Prop. Code, to be executed at the closing of the purchase and sale and to be recorded in the deed records of Lubbock County.

ORDINANCE NO. 2023- 019

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS APPROVING AN AMENDMENT TO THE SERVICE AND ASSESSMENT PLAN FOR WOLFFORTH PUBLIC IMPROVEMENT DISTRICT NO. 2

WHEREAS, the City of Wolfforth (the “City”) is authorized under Chapter 372 of the Texas Local Government Code, as amended (the “Act”), to create a public improvement district within its corporate limits;

WHEREAS, after providing all notices, holding all public hearings and complying with all prerequisites required by the Act and otherwise required by the laws of the State of Texas, the City Council of the City (the “City Council”) created a public improvement district of approximately 198.275 contiguous acres located within the corporate limits of the City known as the Wolfforth Public Improvement District No. 2 (the “District”);

WHEREAS, on August 19, 2021, the City Council passed and adopted an ordinance (the “Assessment Ordinance”) levying special assessments for the District (the “Assessed Property”), approving a service and assessment plan for the District (the “Original Service and Assessment Plan”) attached to the Assessment Ordinance, and approving an assessment roll for Improvement Area #1 of the District; and

WHEREAS, the City Council has been presented with an amendment to the Original Service and Assessment Plan (the “Amendment” and, together with the Original Service and Assessment Plan, the “Amended SAP”) which identifies additional costs in the District and updates the assessment roll for the assessed property in the District.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH:

Part 1. Enacted

Section 1. The recitals set forth in the preamble hereof are incorporated herein and shall have the same force and effect as if set forth in this Section.

Section 2. The Amended SAP in substantially the form and content attached as Exhibit “A” hereto is hereby approved and the City Council hereby authorizes the expenditures identified in the Amended SAP. The Assessment Roll for the District attached to the Amended SAP as Exhibit A is hereby approved by the City Council.

Section 3. The City Council hereby finds and determines: (i) that continued maintenance and operation of the improvements will specially benefit the Assessed Property (as defined in the Service and Assessment Plan) in relation to the cost of such improvements; (ii) that the method of apportioning the cost against the Assessed Property and the real and true owners of the Assessed Property as set forth in the Service and Assessment Plan is just and equitable; (iii) that such method

of apportioning the cost will produce substantial equality considering the benefits to be received by and the burdens imposed on the Assessed Property; and (iv) that the assessments levied and charges declared against the Assessed Property and the real and true owners of the Assessed Property as set forth in the Amended Service and Assessment Plan are just and equitable.

Part 2. Severability

The provisions and sections of this Ordinance shall be deemed to be independent, and the invalidity of any portion of this Ordinance shall not affect the validity of the remainder.

Part 3. Repeal of Conflicting Ordinances

All ordinances or part of ordinances in conflict herewith are hereby repealed to the extent of the conflict with this Ordinance.

Part 4. Effective Date

This Ordinance shall be in force and effect upon its passage and approval.

Passed and approved by the City Council this 21th day of August 2023.

CITY OF WOLFFORTH, TEXAS

Charles Addington, II, Mayor

ATTEST:

Terri Robinette, City Secretary

AGENDA ITEM COMMENTARY - ITEM #12

ITEM TITLE

Conduct a public hearing on Fiscal Year 2023-2024 Annual Budget and the property tax rate of \$0.731784

INITIATOR/STAFF INFORMATION SOURCE

Randy Criswell, City Manager

BACKGROUND

Prior to adoption of the budget, there is a requirement for a Public Hearing to be conducted to receive comments on:

- Proposed Tax rate of \$0.731784.
- Proposed Annual FY 2024 Budget

EXHIBITS

COUNCIL ACTION/STAFF RECOMMENDATION

No action is required, just conduct the public hearing.

AGENDA ITEM COMMENTARY - ITEM #13

ITEM TITLE

Consider and take appropriate action on Ordinance No. 2023-020, adopting the City of Wolfforth's annual budget for FY 2024

INITIATOR/STAFF INFORMATION SOURCE

Randy Criswell, City Manager

BACKGROUND

The FY 2023/2024 Budget is ready for adoption. Highlights:

- Budget is balanced.
- Total Budget: \$14,637,017
- General Fund: \$8,171,288; Utility Fund: \$56,465,729
- Tax Rate \$0.731784/\$100 valuation (*a 3-cent decrease*)
- No customer fee increases proposed
 - Inspection and Engineering development-related fees will be increased
- No new debt
- Salary adjustments
- Conversion to Full-time Fire Department starting April 1, 2024

Please note, we are refining the actual appearance of what will be the published version of the budget, but all totals are accurate in the copy provided.

EXHIBITS

Ordinance
FY 2023-2024 Budget

COUNCIL ACTION/STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance approving the FY 2023-2024 Budget.

ORDINANCE NO. 2023-020

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS ADOPTING THE CITY OF WOLFFORTH'S ANNUAL BUDGET FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024; AND PROVIDING OTHER DETAILS RELATING TO THE PASSAGE OF THIS ORDINANCE

WHEREAS, the Budget of the City of Wolfforth incorporated herein for all purposes as Exhibit "A", for the fiscal year beginning October 1, 2023, and ending September 30, 2024, was duly and timely presented to the City Council by the Mayor and City Manager; and

WHEREAS, the Budget of the City of Wolfforth was filed with the City Secretary's Office for the required number of days of public display; and

WHEREAS, a public hearing was ordered by the City Council and public notice of said hearing was caused to be given by the City Council in accordance with applicable law, and said public hearing was held according to said notice; and

WHEREAS, the adoption of the said budget will require raising more revenue from property taxes than in the previous year; and

WHEREAS, it being the opinion of the Mayor and City Council that said Budget should be adopted,

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

SECTION 1. That the appropriations for the fiscal year beginning October 1, 2023, and ending September 30, 2024, for the support of the general government of the City of Wolfforth, Texas, be fixed and determined for the said terms in accordance with expenditures shown in the Budget appended hereto as Exhibit "A".

SECTION 2. That the Budget, as shown in words and figures in Exhibit "A", is hereby approved in all respects and adopted as the City of Wolfforth budget for the fiscal year beginning October 1, 2023, and ending September 30, 2024.

SECTION 3. That this Ordinance shall be effective immediately.

SECTION 4. That all ordinances or parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of the conflict.

PASSED AND APPROVED this, the 21st day of August, 2023

CITY OF WOLFFORTH

CHARLES ADDINGTON, II, MAYOR

ATTEST:

TERRI ROBINETTE, CITY SECRETARY

AGENDA ITEM COMMENTARY - ITEM #14

ITEM TITLE

Consider and take appropriate action on ratifying the property tax increase reflected in the FY 2023-2024 Annual Budget

INITIATOR/STAFF INFORMATION SOURCE

Randy Criswell, City Manager

BACKGROUND

Truth in Taxation requires that you take separate action to ratify the property tax increase reflected in the budget compared to last year. The property tax increase that should be ratified is:

Total Property Tax in 2022/2023 Budget: \$3,421,000

Total Property Tax in 2023/2024 Budget: \$4,004,212

Increase to be ratified: \$583,212

EXHIBITS

COUNCIL ACTION/STAFF RECOMMENDATION

Ratify the property tax increase reflected in the FY 2024 Budget.

AGENDA ITEM COMMENTARY - ITEM #15

ITEM TITLE

Consider and take appropriate action on Ordinance No. 2023-021 Adopting Ad Valorem Tax Rate for FY 2023-2024

INITIATOR/STAFF INFORMATION SOURCE

Randy Criswell, City Manager

BACKGROUND

As discussed, the FY 2024 Budget has been prepared with a tax rate of \$0.731784/\$100 valuation. The NNR Rate is \$0.681993. The current tax rate is \$0.761827.

*I will point out one more time, that the Truth in Taxation laws are both strange and complicated, and sometimes the required language is misleading. Even though you are **lowering the tax rate by three (3) cents from \$0.761827 to \$0.731784**, since we've had increased property values and new growth, the State of Texas requires that you say you are increasing taxes because the total amount of tax collected is more than last year.*

The motion for adoption must be made in the following manner:

I move that the property tax rate be increased by the adoption of a tax rate of \$0.731784, which is effectively a 7.3% increase in the tax rate.

This action also requires a Record Vote.

EXHIBITS

Ordinance No. 2023-021

COUNCIL ACTION/STAFF RECOMMENDATION

Staff recommends adoption of the Ordinance as prepared.

ORDINANCE NO. 2023-021

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS, ADOPTING AN AD VALOREM PROPERTY TAX RATE OF \$0.731784 AND LEVYING TAXES FOR THE FISCAL YEAR 2023-2024 TO PROVIDE REVENUE FOR THE PAYMENT OF CURRENT EXPENDITURES; PROVIDING FOR SEVERABILITY; PROVIDING FOR A REPEALER; PROVIDING AN EFFECTIVE DATE; AND ORDAINING OTHER PROVISIONS RELATED TO THE SUBJECT MATTER HEREOF.

WHEREAS, the City Council of Wolfforth, Texas, has on this date, duly approved and adopted a Municipal Budget for the fiscal year beginning on October 1, 2023, and ending on September 30, 2024 ("FY 2024"); and

WHEREAS, the adopted FY 2024 Municipal Budget anticipates and requires the levy of an ad valorem tax on all taxable property in the City; and

WHEREAS, the Chief Appraisers of the Lubbock Central Appraisal District have prepared and certified the appraisal rolls for the City of Wolfforth, which list all real and personal property within and taxable by the City of Wolfforth, with an estimated total value of \$653,091,095 for the 2023 tax year; and

WHEREAS, it is necessary to levy such an ad valorem tax at a given rate to generate revenues sufficient to meet the projected expenses of the City for providing municipal services during FY 2024; and

WHEREAS, the City has fully and timely complied with all notice and other requirements relative to the consideration and adoption of a tax rate for FY 2024.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF WOLFFORTH, TEXAS:

SECTION 1. That a total ad valorem property tax rate aggregating \$0.731784 is hereby adopted and shall be levied on each \$100 of assessed valuation of all taxable property located in the City of Wolfforth, Texas, and appearing on the assessment roll for the tax year 2021, in accordance with the Constitution and Laws of the State of Texas.

- (a) Of the total rate, \$0.613107 on each \$100 of assessed valuation is hereby specifically levied for current expenses of maintenance and operation purposes.
- (b) Of the total rate, \$0.118677 on each \$100 of assessed valuation is hereby specifically levied for the payment of principal and interest on debt.

THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.

THE TAX RATE WILL EFFECTIVELY BE INCREASED BY 7.3% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$49.79.

SECTION 2. That the tax rolls prepared and certified by the Chief Appraiser of the Lubbock Central Appraisal District for all real and personal property within and taxable by the City of Wolfforth for the 2023 tax year, together with any supplements thereto, are hereby accepted and approved.

SECTION 3. That the City shall have a lien on all taxable property located in the City to secure the payment of ad valorem property taxes assessed and levied hereunder, including any applicable penalties, interests, and all costs of collections, as permitted by the laws of the State of Texas.

SECTION 4. That if any provision, section, subsection, sentence, clause or phrase of this Ordinance, or the application of same to any person or set of circumstances is for any reason held to be unconstitutional, void or invalid (or for any reason unenforceable), the validity of the remaining portions of this ordinance or the application to such other persons or sets of circumstances shall not be affected thereby, it being the intent of the Wolfforth City Council, in adopting this ordinance, that no portion thereof or provision contained herein shall become inoperative or fail by reason of any unconstitutionality or invalidity of any other portion or provision.

SECTION 5. That all ordinances and parts of ordinances in conflict with this Ordinance are hereby repealed to the extent of the conflict.

SECTION 6. That this Ordinance shall become effective in accordance with State law.

CITY OF WOLFFORTH

CHARLES ADDINGTON, II, MAYOR

ATTEST:

TERRI ROBINETTE, CITY SECRETARY