

**CITY COMMISSION MEETING  
Winfield, Kansas**

DATE: Monday, September 20, 2021  
TIME: 5:30 p.m.  
PLACE: City Commission – Community Council Room – First Floor – City Building

***AGENDA***

CALL TO ORDER.....Mayor Gregory N. Thompson

ROLL CALL.....City Clerk, Brenda Peters

MINUTES OF PRECEDING MEETING.....Tuesday, September 07, 2021

**PROCLAMATION**

-Proclaiming the week of October 3 through October 9, 2021 as Public Power Week  
-Proclaiming the week of October 3 through October 9, 2021 as Fall Beautification Week

**BUSINESS FROM THE FLOOR**

-Citizens to be heard

**NEW BUSINESS**

Ordinances & Resolutions

**Bill No. 21103 – An Ordinance** – Relating to and providing an amount of ad valorem tax to be levied as provided for under K.S.A. 79-1801 et seq. for the purpose of raising revenue for the General Fund, Bond & Interest Fund, Library Fund, Special Liability Fund, and the Industrial Development Fund.

**Bill No. 21104 – An Ordinance** – Adopting an annual budget of the City of Winfield, Kansas, for the year ending December 31, 2022, and providing for expenditures not to exceed amounts stated herein.

**Bill No. 21105 – A Resolution** – Determining the existence of certain nuisances at 318 E 8th in the City of Winfield, Kansas, and authorizing further action pursuant to the City Code of said City.

**Bill No. 21106 – A Resolution** – Determining the existence of certain nuisances at 2001 Fuller in the City of Winfield, Kansas, and authorizing further action pursuant to the City Code of said City.

**Bill No. 21107 – A Resolution** – Determining the existence of certain nuisances at 720 E 19th in the City of Winfield, Kansas, and authorizing further action pursuant to the City Code of said City.

**Bill No. 21108 – A Resolution** – Determining the existence of certain nuisances at 1706 Menor in the City of Winfield, Kansas, and authorizing further action pursuant to the City Code of said City.

**Bill No. 21109 – A Resolution** – Determining the existence of certain nuisances at 1009 E 5th in the City of Winfield, Kansas, and authorizing further action pursuant to the City Code of said City.

**Bill No. 21110 – A Resolution** – Determining the existence of certain nuisances at 1421 Menor in the City of Winfield, Kansas, and authorizing further action pursuant to the City Code of said City.

**Bill No. 21111 – A Resolution** – Authorizing the City Manager of the City of Winfield, Kansas, to submit a proposal in response to the 2021 Kansas Housing Resources Corporation Kansas Moderate Income Housing (MIH) Request for Proposal.

**Bill No. 21112 – A Resolution** – Authorizing and directing the Mayor and Clerk of the City of Winfield, Kansas, to execute Project Agreement No. 194-21 between the City and the Secretary of the Kansas Department of Transportation, relating to State Aid for Heavy Preservation improvements of a City connecting link on the State highway system.

**OTHER BUSINESS**

**ADJOURNMENT**

- Next Commission work session 4:00 Thursday, October 1, 2020.
- Next regular meeting 5:30 p.m. Monday, October 05, 2020.

**CITY COMMISSION MEETING MINUTES**  
**Winfield, Kansas**  
**September 7, 2021**

The Board of City Commissioners met in regular session, Tuesday, September 07, 2021 at 5:30 p.m. in the City Commission-Community Council Meeting Room, City Hall; Mayor Gregory N. Thompson presiding. Commissioners Phillip R. Jarvis and Ronald E. Hutto were also present. Also in attendance were Taggart Wall, City Manager; Brenda Peters, City Clerk; and William E. Muret, City Attorney. Other staff members present were Gus Collins, Director of Utilities; and Josh Wallace, Environmental Inspector.

Mayor Thompson noted all Commissioners present.

Commissioner Jarvis moved that the minutes of the August 16, 2021 meeting be approved. Commissioner Hutto seconded the motion. With all Commissioners voting aye, motion carried.

City Manager Wall asks the Commission to add an Executive Session under Other Business to discuss a potential real estate transaction pursuant to the preliminary discussion on the acquisition of real property exception. Commissioner Hutto moved to add an Executive Session under Other Business. Commissioner Jarvis seconded the motion. With all Commissioners voting aye, motion carried.

**PROCLAMATION**

-Proclaiming the month of September 2021 as Suicide Prevention Awareness Month. Mayor Thompson presented a proclamation to Jodi Pew and Debi Clark proclaiming the month of September 2021 as Suicide Prevention Awareness Month.

**PUBLIC HEARING**

Mayor Thompson opened a public hearing to consider public comments on the levy of property tax exceeding the Revenue Neutral Rate for the 2022 Budget Year. With no one present to comment, Mayor Jarvis closed the public hearing.

**Bill No. 2198 – A Resolution** – To levy a property tax rate exceeding the Revenue Neutral Rate. City Manager Wall explains that this Resolution acknowledges that the Commission chooses to exceed the Revenue Neutral Rate. Upon motion by Commissioner Hutto, seconded by Commissioner Jarvis, all Commissioners voting aye, Bill No. 2198 was adopted and numbered Resolution No. 8521.

**PUBLIC HEARING**

Mayor Thompson opened a public hearing to consider public comments on the proposed 2022 Annual Budget. With no one present to comment, Mayor Jarvis closed the public hearing.

**BUSINESS FROM THE FLOOR**

## **NEW BUSINESS**

**Bill No. 2199 – A Resolution** – Fixing the time and place and providing for notice of a public hearing before the Governing Body of the City of Winfield, Kansas, regarding the condemnation of a certain structure in the City of Winfield, Cowley County, Kansas. (911 E 14<sup>th</sup>) Environmental Inspector Wallace explains this Resolution will fix a time and place for a public hearing regarding the condemnation of property in the City. Upon motion by Commissioner Jarvis, seconded by Commissioner Hutto, all Commissioners voting aye, Bill No. 2199 was adopted and numbered Resolution No. 8621.

**Bill No. 21100 – A Resolution** – Fixing the time and place and providing for notice of a public hearing before the Governing Body of the City of Winfield, Kansas, regarding the condemnation of a certain structure in the City of Winfield, Cowley County, Kansas. (1112 E 6<sup>th</sup>) Environmental Inspector Wallace explains this Resolution will fix a time and place for a public hearing regarding the condemnation of property in the City. Upon motion by Commissioner Hutto, seconded by Commissioner Jarvis, all Commissioners voting aye, Bill No. 21100 was adopted and numbered Resolution No. 8721.

**Bill No. 21101 – A Resolution** – Authorizing an Outdoor Community Event and Temporary Entertainment District Application (Old Skool Productions) City Manager Wall explains this Resolution authorizes an Outdoor Temporary Entertainment District for Old Skool Productions. Upon motion by Commissioner Jarvis, seconded by Commissioner Hutto, all Commissioners voting aye, Bill No. 21101 was adopted and numbered Resolution No. 8821.

**Bill No. 21102 – A Resolution** – Authorizing an Outdoor Community Event and Temporary Entertainment District Application (Walnut Valley Association) City Manager Wall explains this Resolution authorizes a Temporary Entertainment District for the Walnut Valley Association. Upon motion by Commissioner Hutto, seconded by Commissioner Jarvis, all Commissioners voting aye, Bill No. 21102 was adopted and numbered Resolution No. 8921.

## **OTHER BUSINESS**

City Manager Wall presented a Temporary Liquor License application for Patton's Pickin' Parlor, 417 W. 14<sup>th</sup> Avenue. Commissioner Jarvis moved to accept the application submitted by Patton's Pickin' Parlor for a Temporary Liquor License for September 10 through September 13, 2021. Commissioner Hutto seconded the motion. With all Commissioners voting aye, motion carried.

City Manager Wall presented a Temporary CMB License application for Old Skool Productions, Winfield Fairgrounds, for four dates, October 2, October 16, October 23, and November 6, 2021. Commissioner Hutto moved to accept the application submitted by Old Skool Productions for a Temporary CMB License for October 2, October 16, October 23, and November 6, 2021. Commissioner Jarvis seconded the motion. With all Commissioners voting aye, motion carried.

Commissioner Hutto made a motion that the Commission recess into Executive Session to discuss a potential real estate transaction pursuant to the preliminary discussion on the acquisition of property exception, K.S.A. 75-4319 (b)(6). Motion was seconded by Commissioner Jarvis. With both Commissioners voting aye, motion carried. The open meeting will reconvene in the Community Council Room at 5:53 pm.



Regular Session reconvened at 5:53 p.m.

**ADJOURNMENT**

Upon motion by Commissioner Hutto, seconded by Commissioner Jarvis, all Commissioners voting aye, the meeting adjourned at 5:53 p.m.

Signed and sealed this 17th day of September 2021. Signed and approved this 20<sup>th</sup> day of September 2021.

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Brenda Peters, City Clerk

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Gregory N. Thompson, Mayor



## **PROCLAMATION RECOGNIZING PUBLIC POWER WEEK, OCTOBER 3<sup>RD</sup>-9<sup>TH</sup>, 2021**

### **A WEEK-LONG CELEBRATION OF WINFIELD'S ELECTRIC UTILITY YEAR-ROUND SERVICE TO THE CITY OF WINFIELD, KANSAS**

WHEREAS, we, the citizens of Winfield, Kansas, place high value on local choice over community services and therefore have chosen to operate a community-owned, not-for-profit electric utility and, as customers and owners of our electric utility, have a direct say in utility operations and policies;

WHEREAS, Winfield's Electric Utility provides our homes, businesses, schools, and social services and local government agencies with reliable, efficient, and safe electricity employing sound business practices designed to ensure the best possible service at not-for-profit rates;

WHEREAS, Winfield's Electric Utility is a valuable community asset that contributes to the well-being of local citizens through energy efficiency, customer service, environmental protection, economic development, and safety awareness;

WHEREAS, Winfield's Electric Utility is a dependable and trustworthy institution whose local operation provides many consumer protections and continues to make our community a better place to live and work, and contributes to protecting the global environment;

NOW, THEREFORE BE IT RESOLVED: that Winfield's Electric Utility will continue to work to bring low-cost, safe, reliable electricity to community homes and businesses just as it has since 1904, the year when the utility was created to serve all the citizens of Winfield, Kansas; and

BE IT FURTHER RESOLVED: that the week of October 3<sup>RD</sup>-9<sup>TH</sup> be designated Public Power Week to recognize Winfield's Electric Utility for its contributions to the community and to educate customer-owners, policy makers, and employees on the benefits of public power;

BE IT FURTHER RESOLVED: that our community joins hands with more than 2,000 other public power systems in the United States in this celebration of public power, which put our residents, businesses, and the community before profits.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Winfield, Kansas, to be affixed this 20<sup>th</sup> day of September 2021.

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Gregory N. Thompson, Mayor

ATTEST:

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Brenda Peters, City Clerk

## P R O C L A M A T I O N

WHEREAS, the citizens of the City of Winfield are desirous of making our community a better place in which to live, work and play; and,

WHEREAS, a clean environment is conducive to the health and welfare of all citizens; and,

WHEREAS, the appearance of Winfield reflects the quality of life enjoyed in our residential, educational, business and industrial pursuits; and,

WHEREAS, "Project Beauty" is encouraging and promoting active participation of individuals and groups in community beautification projects.

NOW, THEREFORE, I, Gregory N. Thompson, Mayor of the City of Winfield, Kansas, do hereby proclaim October 3rd through October 9<sup>th</sup>, 2021, as:

### FALL BEAUTIFICATION WEEK

in Winfield and request the cooperation of all citizens to do their part to improve the appearance of Winfield and to encourage others to do likewise.

IN WITNESS WHEREOF, I have hereunto set my hand and caused the seal of the City of Winfield, Kansas, to be affixed this 20<sup>th</sup> day of September 2021.

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Gregory N. Thompson, Mayor

ATTEST:

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Brenda Peters, City Clerk

*(First Published in the Cowley Courier Traveler on Friday, September 24, 2021)*

**BILL NO. 21103**

**ORDINANCE NO. 4163**

**AN ORDINANCE**

**RELATING** to and providing an amount of ad valorem tax to be levied as provided for under K.S.A. 79-1801 et seq. for the purpose of raising revenue for the General Fund, Bond & Interest Fund, Library Fund, Special Liability Fund, and the Industrial Development Fund.

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS THAT:**

**Section 1.** The Governing Body of the City of Winfield hereby sets the amount of ad valorem tax to be certified to the Clerk of Cowley County, Kansas, for levy on all real and personal property within the corporate limits of the City of Winfield, Kansas, taxable according to law, in the following amounts for the purpose of raising revenue for said City for the year 2022.

General	\$ 2,742,460
Bond & Interest	587,176
Library	484,482
Special Liability	129,203
Industrial Development	<u>11,322</u>
<b>TOTAL AD VALOREM TAX TO BE LEVIED</b>	<b>\$ 3,954,643</b>

**Section 2.** This Ordinance shall be in full force and effect from and after its publication in the official city newspaper.

**ADOPTED** this 20<sup>th</sup> day of September 2021.

(SEAL)

\_\_\_\_\_  
Gregory N. Thompson, Mayor

ATTEST:

\_\_\_\_\_  
Brenda Peters, City Clerk

Approved as to form: \_\_\_\_\_  
William E. Muret, City Attorney

Approved for Commission Action: \_\_\_\_\_  
Taggart Wall, City Manager



## Request for Commission Action

**Date:** September 15, 2021

**Requestor:** Taggart Wall, City Manager

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**Action Requested:** Consider Approval of the 2022 Budget

**Analysis:**

The City has completed the varied steps of the budget process which began last spring. From internal processes to public involvement and legal notice, the budget has now gone through various steps required prior to consideration for approval.

As previously presented, the Governing Body can lower the published mill rate of 57.720, but it cannot raise it above that rate. Included in the published mill levy rate of 57.720 is an alternate budget proposal that would set aside \$216,000 for sidewalk and pathway improvements in the community.

Without that alternate, the proposed mill rate as previously presented would be 54.679, flat in comparison to the certified mill rate of 2021 which was 54.680.

**Fiscal Impact:** The total budgeted expenditure authority of the flat mill levy proposal is \$72,726,948. Estimated tax rebate under the Neighborhood Revitalization Plan is \$80, 870 or 1.11 mills.

**Attachments:**

- 1) State Budget Form Budget Certificate/Detail of Flat Mill Levy
- 2) State Budget Form Budget Certificate/Detail of Alternate Mill Levy

*(First Published in the Cowley Courier Traveler on Friday September 24, 2021)*

**BILL NO. 21104**

**ORDINANCE NO. 4164**

**AN ORDINANCE**

**ADOPTING** an annual budget of the City of Winfield, Kansas, for the year ending December 31, 2022, and providing for expenditures not to exceed amounts stated herein.

**WHEREAS**, the laws of the State of Kansas K.S.A. 12-1014 and K.S.A. 79-2925 et seq., and Section 1-203 of the Revised Ordinances of the City of Winfield, direct the City Manager to submit an annual budget; and, further directs that a public hearing be held in regard to said budget to answer and hear objections from taxpayers and to consider recommendations to accept or revise said budget, with the final decision to be made solely by the Governing Body; and,

**WHEREAS**, in accordance with said state statutes and ordinances of the City of Winfield, Kansas, a proposed budget has been submitted and a public hearing conducted:

**NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS THAT:**

**Section 1.** The following amounts are hereby adopted as the budget and appropriated from the City treasury to pay necessary expenditures of the City of Winfield, Kansas, for the year ending December 31, 2022, for the funds as follows.

General		10,507,530
Debt Service		4,120,480
Library		552,500
Special Liability		141,552
Industrial Development		16,884
Consolidated Street		3,480,863
Flood Control		17,199
Special Parks & Rec.		115,804
Special Alcohol/Drug Program		46,983
Law Enforcement Trust		28,424
Water Preservation		310,981
Senior Citizens		25,408
Convention & Tourism		137,520
Cemetery Improvements		42,963
Fairgrounds Improvements		171,648
Public Safety/Other CIP		3,073,229
Electric Utility		28,119,524

Natural Gas Utility		5,938,276
Water Utility		3,039,421
Refuse Utility		2,556,774
Wastewater Utility		3,171,380
Stormwater Utility		797,199
Quail Ridge Golf Course		731,019
Management Services		3,856,832
Operational Services		661,022
Electric Transmission Utility		1,065,533
Total Expenditures		72,726,948

**Section 2.** This Ordinance shall be in full force and effect from and after its publication in the official city newspaper.

**ADOPTED** this 20th day of September, 2021.

(SEAL)

\_\_\_\_\_  
Gregory N. Thompson, Mayor

ATTEST:

\_\_\_\_\_  
Brenda Peters, City Clerk

Approved as to form: \_\_\_\_\_  
William E. Muret, City Attorney

Approved for Commission Action: \_\_\_\_\_  
Taggart Wall, City Manager

# CERTIFICATE

To the Clerk of Cowley, State of Kansas

We, the undersigned, officers of

## Winfield

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and (3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

			2022 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.			
Allocation of MVT, RVT, 16/20M Veh Tax		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
Computation to Determine State Library Grant		7			
<b>Fund</b>	<b>K.S.A.</b>				
General	12-101a	7	10,507,530	2,742,460	
Debt Service	10-113		4,120,480	587,176	
Library	12-1220		552,500	484,482	
Special Liability	75-6110		141,552	129,203	
Industrial Development	12-1617h		16,884	11,322	
Consolidated Street			3,480,863		
Flood Control			17,199		
Quail Ridge Golf Course			731,019		
Special Parks and Rec			115,804		
Special Alcohol/Drug Program			46,983		
Law Enforcement Trust			28,424		
Water Preservation			310,981		
Senior Citizens Center			25,408		
Convention and Tourism			137,520		
Cemetery Improvements			42,963		
Fairgrounds Improvements			171,648		
Public Safety/Other CIP			3,073,229		
Refuse Utility			2,556,774		
Stormwater Utility			797,199		
Management Services			3,856,832		
Operations Services			661,022		
Electric Utility			28,119,524		
Natural Gas Utility			5,938,276		
Water Utility			3,039,421		
Wastewater Utility			3,171,380		
Electric Transmission Utility			1,065,533		
<b>Totals</b>		xxxxxx	72,726,948	3,954,642	
					County Clerk's Use Only
Budget Summary		0			
Neighborhood Revitalization Rebate			Nov 1, 2021 Total Assessed Valuation		

Assisted by:

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Address: \_\_\_\_\_

Email: \_\_\_\_\_

Attest: \_\_\_\_\_, 2021

County Clerk

## Governing Body

## CPA Summary



Winfield

2022

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund for 2021	Ad Valorem Levy Tax Year 2020	Allocation for Year 2022				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,748,660	370,157	5,189	1,914	4,640	0
Debt Service	552,231	74,368	1,042	385	932	0
Library	486,619	65,532	919	339	822	0
Special Liability	121,166	16,317	229	84	205	0
Industrial Development						
TOTAL	3,908,676	526,374	7,379	2,722	6,599	0

County Treas Motor Vehicle Estimate	526,374					
County Treas Recreational Vehicle Estimate		7,379				
County Treas 16/20M Vehicle Estimate			2,722			
County Treas Commercial Vehicle Tax Estimate				6,599		
County Treas Watercraft Tax Estimate						0

Motor Vehicle Factor	0.13467					
Recreational Vehicle Factor		0.00189				
16/20M Vehicle Factor			0.00070			
Commercial Vehicle Factor				0.00169		
Watercraft Factor						0.00000

Winfield

2022

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2020	Current Amount for 2021	Proposed Amount for 2022	Transfers Authorized by Statute
Electric Fund	General	1,683,733	2,162,000	2,162,000	12-825d
Gas	General	440,504	400,000	400,000	12-825d
Water	General	152,416	100,000	100,000	12-825d
Refuse	General	68,373	166,250	166,250	12-825d
Wastewater	General	150,000	150,000	150,000	12-825d
CIP	General	75,000	75,000	75,000	Resolution
General	Water Preservation	12,689	8,300	8,300	Resolution
General	Bond and Interest	7,180	7,180	7,180	12-825d
General	Sr. Citizen Center	3,500	3,500	3,500	Resolution
General	Consolidated Street	285,000	350,000	350,000	12-1, 119
General	ADSA	-	200	-	Resolution
General	CIP	-	25,000	25,000	12-1, 119
Consolidated Street	Bond and Interest	28,294	41,825	62,720	12-825d
PSC-Other CIP	Bond and Interest	135,064	217,668	298,968	12-825d
CIP	Bond and Interest	571,251	564,131	465,918	Resolution
Electric	Golf Course	72,000	180,000	180,000	12-825d
Electric	Special Liability	-	-	-	12-825d
Electric	Depreciation Reserve	300,000	500,000	500,000	12-825d
Electric	Wastewater	-	-	-	12-825d
Gas	Golf Course	180,000	180,000	180,000	12-825d
Gas	Special Liability	20,000			12-825d
Operations Services	CIP	10,000	10,000	10,000	Resolution
Fleet Services	CIP	15,000	15,000	8,000	Resolution
Water	Bond and Interest	676,933	679,886	677,811	12-825d
Water	Water Preservation	37,681	45,000	45,000	12-825d
Refuse	Golf Course	-			12-825d
Refuse	Depreciation Reserve	135,000	-		Resolution
Refuse	Bond and Interest	22,581	47,581	25,475	12-825d
Wastewater	Bond and Interest	48,390	47,221	45,953	12-825d
Wastewater	Equip Reserve	15,000	15,000	15,000	12-825d
Wastewater	Special Liability		-		12-825d
Wastewater	Water	22,000	100,000	-	12-825d
Wastewater	Golf Course	75,000	-	22,000	12-825d
Stormwater	Bond and Interest	20,000	20,000	13,000	12-825d
Stormwater	Water				12-825d
Management Svc.	Bond and Interest	3,236	3,236	3,236	12-825d
Management Svc.	CIP	25,000	-	-	12, 1 117
	Totals	5,290,825	6,113,978	6,000,311	
	Adjustments				
	Adjusted Totals	5,290,825	6,113,978	6,000,311	

\*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

## **Transfers - Cities**

**K.S.A. 2-1318. Transfer to noxious weed capital outlay fund.** Any moneys remaining in the noxious weed eradication fund at the end of any year for which a levy is made may be transferred to the noxious weed capital outlay fund.

**K.S.A. 10-117a. Transfer from debt service fund.** Whenever all bond issues have been completely retired the governing body may transfer to the general fund the unexpended balance in the debt service fund.

**K.S.A. 12-110d. Transfer to special ambulance or emergency medical service equipment fund.** May transfer annually any funds received from a tax levy specifically authorized to be made for ambulance or emergency medical service, to a special reserve fund for replacement of ambulance or emergency medical service equipment.

**K.S.A. 12-1,117. Transfer to equipment reserve fund.** To finance new and replacement equipment moneys may be budgeted and transferred to an equipment reserve fund from any source which may be lawfully utilized for such purposes.

**K.S.A. 12-1,118. Transfer to capital improvements fund.** Authorizes transfers to the capital improvements fund from the general fund and from other city funds lawfully available for improvement purposes.

**K.S.A. 12-1,119. Transfer to street and highway fund.** Moneys in the general or other operating funds of the city budgeted for street and highway purposes may be transferred of to the consolidated street and highway fund.

**K.S.A. 12-631o. Transfer to sewerage reserve fund.** Authorizes the transfer of sewer system revenue to a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

**K.S.A. 12-631p. Transfer from sewerage system reserve fund.** Allows the retransfer of sewerage system reserve fund dollars to the fund from which it was originally transferred.

**K.S.A. 12-6a16. Transfer from fund for special improvements.** Authorizes a separate fund for each improvement or combination of improvements to be credited with the proceeds from sale of bonds and temporary notes and any other moneys appropriated thereto, and upon completion of the improvement the balance, if any, shall be transferred and credited to the city bond and interest fund.

**K.S.A. 12-825d. Transfer from utility fund.** Surplus revenue derived from a utility may be transferred to the general fund or any other fund or such surplus, in whole or in part, may be set aside in a depreciation reserve fund of the utility.

**K.S.A. 12-16,102. Transfer to employee benefits contribution trust fund.** May transfer to employee benefits trust fund from any source that may be lawfully utilized for the purposes stated in the ordinance or resolution creating such trust funds, including transfers from employee benefit funds established for other postemployment benefits.

**K.S.A. 12-17,118. Transfer to and from neighborhood revitalization fund.** Authorizes transfers to a neighborhood revitalization fund from any source which may be lawfully utilized to finance redevelopment of designated revitalization areas and dilapidated structures and to provide rebates such purposes.

**K.S.A. 12-2615. Transfer to risk management reserve fund.** To cover costs relating to any uninsured loss moneys may be paid into a risk management reserve fund or special reserve fund from any source which may be utilized for such purposes, including transfers from the general fund, in reasonable proportion to the estimated cost of self insuring the risk losses covered by such funds.

**K.S.A. 13-1269. Transfer from certain utility funds by cities over 100,000.** Authorizes transfers to governmental operating funds from operating revenue of electric-light and water utilities. Utilities must not have GO bond debt; or, if GO bond debt exists, debt service fund must be adequately capitalized. Limitations per K.S.A. 13-1271, 13-1272 on amounts that may be transferred.

**K.S.A. 13-1270. Transfer to debt service fund from certain utility funds by cities over 100,000.** Cities with more than 100,000 in population may transfer operating revenue of electric-light and water utilities to debt service funds moneys sufficient to pay outstanding general obligation bond principal and interest.

**K.S.A. 13-14b12. Transfer to hospital special improvement fund.** The board may transfer annually such amounts as it deems advisable to a special improvement fund to be used for the purpose of purchasing major items of equipment and making capital improvements to the hospital. The amount on hand in such fund shall at no time exceed [\$250,000].

**K.S.A. 14-568. Sewer Fund Surplus Transfers to Sinking Fund and General Fund.** Surplus revenue in the sewer fund it shall be semi-annually transferred to a sinking fund and, when such surplus fund is not needed for operations or bonded indebtedness, it may be transferred to the general fund.

**K.S.A. 14-2004. Transfer by certain cities to a park land acquisition fund.** Authorizes second class cities with the commission-manager form of government to establish a park land acquisition fund and to transfer up to \$5,000 a year from its general fund to such fund to acquire land for park purposes. Not more than \$25,000 shall be accumulated in said fund at any time.

**K.S.A. 44-505f. Transfer to worker's compensation reserve fund.** Where a city chooses to act as a self-insurer under the worker's compensation act it is authorized to make transfers to a worker's compensation reserve fund from any other funds in reasonable proportion to the estimated cost of providing benefits to employees compensated from such funds.

**K.S.A. 68-141g. Transfer to special machinery or equipment fund.** Authorizes an annual transfer, not to exceed 25%, from the road, bridge or street fund to a special road, bridge or street building machinery, equipment and bridge building fund.

**K.S.A. 68-590. Transfer to special highway improvement fund.** Authorizes the transfer each year from the fund or division thereof budgeted for roads, bridges, highways or streets an amount not to exceed 25% of such fund to a special highway improvement fund.

**K.S.A. 79-2958. Transfer from closed tax levy fund.** Whenever there shall remain in any fund moneys received from the levy of a tax, after all obligations of such fund have been fully paid, the treasurer shall close out the fund and credit the excess to the general fund. Should any back taxes for such levy afterwards be received by the taxing subdivision, it shall be credited to the fund for general purposes.

Winfield

2022

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2021	Date Due		Amount Due 2021		Amount Due 2022	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2015 A	10/27/2015	9/1/2030	2.56	13,199,877	7,461,100	3/1 & 9/1	9/1	206,850	860,000	181,050	760,000
Series 2015 B	10/27/2015	9/1/2025	2.86	874,478	436,338	3/1 & 9/1	9/1	11,625	75,000	9,563	75,000
Series 2016-2 Temp	12/7/2016	12/1/2020	2.00	870,000	0	6/1 & 12/1	12/1				
Series 2018A	10/10/2018	9/1/2038	3.41	7,090,215	6,788,825	3/1 & 9/1	9/1	159,325		159,325	
Series 2019A	8/1/2019	12/31/2044	2.47	12,219,379	11,236,626	3/1 & 9/1	3/1	265,488	675,000	236,388	780,000
Series 2020A	10/15/2020	9/1/2030	1.73	1,670,261	1,670,261	3/1 & 9/1	9/1	20,876	145,000	22,246	145,000
Series 2020B	12/30/2020	9/1/2040	1.47	4,782,898	4,782,898	3/1 & 9/1	9/1	44,183	205,000	61,900	190,000
<b>Total G.O. Bonds</b>					<b>32,376,048</b>			<b>708,346</b>	<b>1,960,000</b>	<b>670,471</b>	<b>1,950,000</b>
Revenue Bonds:											
<b>Total Revenue Bonds</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Other:											
<b>Total Other</b>					<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Indebtedness</b>					<b>32,376,048</b>			<b>708,346</b>	<b>1,960,000</b>	<b>670,471</b>	<b>1,950,000</b>

Winfield

2022

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2021	Payments Due 2021	Payments Due 2022
Ambulance	11/25/2019	60	2.14	210,000	169,841	44,526	44,526
Refuse Truck	7/1/2021	60	1.89	160,000	0	16,841	33,682
<b>Totals</b>					<b>169,841</b>	<b>61,367</b>	<b>78,208</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND  
REGIONAL LIBRARY SYSTEMS**

**Budgeted Year: 2022**

Library found in: Winfield  
Cowley

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

**First test:**

	Current Year <u>2021</u>	Proposed Year <u>2022</u>
Ad Valorem	\$486,619	\$484,482
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$63,398	\$65,532
Recreational Vehicle Tax	\$872	\$919
16/20M Vehicle Tax	\$315	\$339
LAVTR	\$0	\$0
	\$0	\$0
<b>TOTAL TAXES</b>	<b>\$551,204</b>	<b>\$551,272</b>
Difference in Total Taxes:	\$68	
Qualify for grant:	Qualify	

**Second test:**

Assessed Valuation	\$71,485,358	\$72,325,530
Did Assessed Valuation Decrease?	No	
Levy Rate	6.808	6.699
Difference in Levy Rate:	(0.109)	
Qualify for grant:	Not Qualify	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.



Winfield

2022

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	1,020,381	1,009,428	1,034,407
Receipts:			
Ad Valorem Tax	2,579,028	2,746,250	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	14,360	2,500	
Motor Vehicle Tax	366,687	348,084	370,157
Recreational Vehicle Tax	5,198	4,785	5,189
16/20M Vehicle Tax	1,346	1,732	1,914
Commercial Vehicle Tax	4,581	4,388	4,640
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Redemption	74,372	43,000	50,000
Payment in Lieu of Taxes	3,368	3,000	4,460
Local Alcoholic Liquor	18,434	24,000	20,000
CIP Sales Tax	0	0	0
Local Sales Tax	943,415	1,000,000	962,283
Franchise Tax	137,426	147,000	140,000
Licenses & Permits	60,547	61,100	55,600
Intergovernmental	480,181	476,080	480,000
Charges for Services	1,365,538	1,498,850	1,503,350
Fines	60,953	62,550	62,550
Rent Income	104,518	106,500	129,800
Refunds of Expenditures/Reimbursements	30,045	47,500	43,000
Other	45,040	0	0
PILOT - Franchise Fee Electric	1,683,733	2,162,000	2,162,000
PILOT - Franchise Fee Gas	440,504	400,000	400,000
PILOT - Franchise Fee Water	152,416	100,000	100,000
PILOT - Franchise Fee Refuse	181,746	100,000	100,000
Transfer In from Electric			
Transfer In from Gas			
Transfer In from Refuse			
Transfer In from Wastewater	150,000	150,000	150,000
Transfer In from CIP	75,000	75,000	75,000
In Lieu of Taxes (IRB)			
Interest on Idle Funds	9,758	10,000	15,000
Neighborhood Revitalization Rebate			-55,789
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>8,988,195</b>	<b>9,574,319</b>	<b>6,779,154</b>
<b>Resources Available:</b>	<b>10,008,576</b>	<b>10,583,747</b>	<b>7,813,562</b>

Page No. 7

Winfield

**FUND PAGE - GENERAL**

Adopted Budget General	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
<b>Resources Available:</b>	10,008,576	10,583,747	7,813,562
Expenditures:			
Municipal Court	80,461	81,685	78,247
Public Improvements	285,154	327,788	337,114
Police	2,710,648	3,046,507	2,950,131

Fire	2,897,528	2,897,685	2,844,922
EMS	309,045	409,793	480,800
City Lake	413,831	386,782	358,436
Parks	728,018	602,883	742,328
Cemeteries	215,003	208,483	230,696
Aquatic Center	158,570	192,187	206,305
Broadway Complex	133,388	268,446	179,814
Parking Control	355	227	214
General Admin	756,458	873,042	833,859
Baden	195,406	253,832	254,064
0	0	0	0
0	0	0	0
0	0	0	0
Subtotal detail (Should agree with detail)	8,883,865	9,549,340	9,496,930
Alternate Sidewalk/Path Improvement Levy			
Cash Forward (2022 column)			1,010,600
Miscellaneous	115,283		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	8,999,148	9,549,340	10,507,530
Unencumbered Cash Balance Dec 31	1,009,428	1,034,407	xxxxxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	10,934,875	11,220,350	10,507,530
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		10,507,530
	Tax Required		2,693,969
Delinquent Comp Rate:	1.8%		48,491
	Amount of 2021 Ad Valorem Tax		2,742,460

<b>CPA Summary</b>
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Winfield

2022

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Municipal Court			
Salaries	77,386	77,710	74,372
Contractual	3,065	3,625	3,525
Commodities	10	350	350
Capital Outlay	0		
Internal Support	0	0	0
Total	80,461	81,685	78,247
Public Improvements			
Salaries	237,547	253,569	259,702
Contractual	34,084	65,750	61,750
Commodities	2,823	6,360	13,630
Capital Outlay	8,740	0	0
Internal Support	1,960	2,109	2,032
Total	285,154	327,788	337,114
Police			
Salaries	2,181,896	2,360,184	2,253,443
Contractual	105,792	154,192	157,742
Commodities	146,181	185,043	190,810
Capital Outlay	82,405	145,500	158,500
Internal Support	194,374	201,588	189,636
Total	2,710,648	3,046,507	2,950,131
Fire			
Salaries	2,613,354	2,483,866	2,434,958
Contractual	49,096	93,730	85,088
Commodities	100,371	130,161	124,016
Capital Outlay	766	50,000	70,400
Internal Support	133,941	139,928	130,460
Total	2,897,528	2,897,685	2,844,922
EMS			
Salaries			
Contractual	159,297	151,780	249,490
Commodities	49,098	108,099	99,398
Capital Outlay	43,247	90,000	76,000
Internal Support	57,403	59,914	55,912
Total	309,045	409,793	480,800
City Lake			
Salaries	228,546	196,931	189,632
Contractual	46,696	48,950	49,850
Commodities	73,418	65,279	76,082
Capital Outlay	51,584	61,000	28,500
Internal Support	13,587	14,622	14,372
Total	413,831	386,782	358,436
Parks			
Salaries	501,187	352,392	446,701
Contractual	91,842	110,336	113,380
Commodities	109,508	103,551	112,461
Capital Outlay	8,194	18,000	51,500
Internal Support	17,287	18,604	18,286
Total	728,018	602,883	742,328
Cemeteries			
Salaries	161,153	138,203	150,042
Contractual	13,198	13,581	15,300
Commodities	19,636	33,272	35,020
Capital Outlay	15,973	18,000	25,000
Internal Support	5,043	5,427	5,334
Total	215,003	208,483	230,696
Page 1 - Total	7,639,688	7,961,606	8,022,674

Winfield

2022

Adopted Budget General Fund - Detail Page 2	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:			
Aquatic Center			
Salaries	90,088	114,609	119,444
Contractual	34,597	37,750	49,900
Commodities	28,926	39,828	36,961
Capital Outlay	4,959		
Internal Support			
Total	158,570	192,187	206,305
Broadway Complex			
Salaries	30,537	115,111	67,014
Contractual	74,420	88,744	71,500
Commodities	26,511	40,524	41,300
Capital Outlay		22,000	
Internal Support	1,920	2,067	
Total	133,388	268,446	179,814
Parking Control			
Salaries			
Contractual	141	0	0
Commodities	214	227	214
Capital Outlay			
Internal Support			
Total	355	227	214
General Admin			
Salaries			
Contractual	348,704	391,600	357,404
Commodities			
Transfers Out	301,189	362,000	361,800
Internal Support	106,565	119,442	114,655
Total	756,458	873,042	833,859
Baden			
Salaries	37,773	36,236	35,661
Contractual	135,573	158,969	159,969
Commodities	18,084	29,622	29,436
Transfers Out	3,590	28,590	28,590
Internal Support	386	415	408
Total	195,406	253,832	254,064
Salaries			
Contractual			
Commodities			
Capital Outlay			
Internal Support			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Internal Support			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Internal Support			
Total	0	0	0
Page 2 -Total	1,244,177	1,587,734	1,474,256
Page 1 -Total	7,639,688	7,961,606	8,022,674
Grand Total	8,883,865	9,549,340	9,496,930

(Note: Should agree with general sub-totals.)

Winfield

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	1,036,755	1,112,044	1,330,777
Receipts:			
Ad Valorem Tax	509,791	552,231	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	3,169	300	
Motor Vehicle Tax	77,028	76,879	74,368
Recreational Vehicle Tax	1,092	1,057	1,042
16/20M Vehicle Tax	289	382	385
Commercial Vehicle Tax	961	970	932
Watercraft Tax			0
Debt Service Funds	2,353,174	2,049,937	2,146,297
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-10,115
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	2,945,504	2,681,756	2,212,909
Resources Available:	3,982,259	3,793,800	3,543,686
Expenditures:			
Debt Redemption/Issuance Costs/Proceeds	2,870,215	2,463,023	2,620,480
Cash Basis Reserve (2022 column)			1,500,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	2,870,215	2,463,023	4,120,480
Unencumbered Cash Balance Dec 31	1,112,044	1,330,777	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	3,719,449	3,728,287	4,120,480
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,120,480
	Tax Required		576,794
Delinquent Comp Rate:	1.8%		10,382
Amount of 2021 Ad Valorem Tax			587,176

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1		14,000	21,004
Receipts:			
Ad Valorem Tax	469,763	486,619	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,616	0	
Motor Vehicle Tax	64,765	63,398	65,532
Recreational Vehicle Tax	918	872	919
16/20M Vehicle Tax	247	315	339
Commercial Vehicle Tax	808	800	822
Watercraft Tax			0
	13,604		0
	614		0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-12,032
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	553,335	552,004	55,580
Resources Available:	553,335	566,004	76,584
Expenditures:			
Neighborhood Revitalization Rebate	12,237	10,000	
Distribution to Library	527,098	535,000	552,500
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	539,335	545,000	552,500
Unencumbered Cash Balance Dec 31	14,000	21,004	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	540,000	545,000	552,500
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		552,500
	Tax Required		475,916
Delinquent Comp Rate:	1.8%		8,566
Amount of 2021 Ad Valorem Tax			484,482

CPA Summary

Winfield

2022

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Special Liability</b>	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	4,541	163	409
Receipts:			
Ad Valorem Tax	153,246	121,166	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	828	0	0
Motor Vehicle Tax	12,648	20,675	16,317
Recreational Vehicle Tax	179	284	229
16/20M Vehicle Tax	57	103	84
Commercial Vehicle Tax	157	261	205
Watercraft Tax			0
Other Income	3,499	44,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-2,610
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>170,614</b>	<b>186,489</b>	<b>14,225</b>
<b>Resources Available:</b>	<b>175,155</b>	<b>186,652</b>	<b>14,634</b>
Expenditures:			
Commodities	171,000	184,884	141,552
Neighborhood Revitalization	3,992	1,360	
Capital Outlay			
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>174,992</b>	<b>186,244</b>	<b>141,552</b>
Unencumbered Cash Balance Dec 31	163	409	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	181,309	186,244	141,552
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		141,552
	Tax Required		126,918
Delinquent Comp Rate:	1.8%		2,285
Amount of 2021 Ad Valorem Tax			129,203

Adopted Budget	Prior Year	Current Year	Proposed Budget
<b>Industrial Development</b>	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	10,501	6,714	4,366
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	4		
Motor Vehicle Tax	356		
Recreational Vehicle Tax	5		
16/20M Vehicle Tax	1		
Commercial Vehicle Tax	4		
Watercraft Tax			
	1,720	1,720	1,720
Interest on Idle Funds			
Neighborhood Revitalization Rebate			-324
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,090</b>	<b>1,720</b>	<b>1,396</b>
<b>Resources Available:</b>	<b>12,591</b>	<b>8,434</b>	<b>5,762</b>
Expenditures:			
Contractual	1,887	534	534
Other Expenditures	3,990	3,534	16,350
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>5,877</b>	<b>4,068</b>	<b>16,884</b>
Unencumbered Cash Balance Dec 31	6,714	4,366	xxxxxxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount:	6,634	4,068	16,884
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		16,884
	Tax Required		11,122
Delinquent Comp Rate:	1.8%		200
Amount of 2021 Ad Valorem Tax			11,322

<b>CPA Summary</b>

Winfield

2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Consolidated Street</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	291,878	1,491,549	1,876,088
Receipts:			
State of Kansas Gas Tax	413,291	308,790	307,110
County Transfers Gas	52,402	46,560	46,310
Street Sales Tax	754,732	760,000	769,826
Federal Exchange	231,348	157,050	126,000
Transfer from Other Funds	904,747	350,000	350,000
Miscellaneous	16,016	30,480	5,530
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,372,537</b>	<b>1,652,880</b>	<b>1,604,776</b>
<b>Resources Available:</b>	<b>2,664,415</b>	<b>3,144,429</b>	<b>3,480,864</b>
Expenditures:			
Personnel	422,562	365,967	345,447
Contractual	43,058	74,700	74,800
Other Expenditures	110	530	730
Commodities	105,607	135,511	151,253
Capital Outlay	449,646	514,000	786,440
Internal Support	123,239	135,808	131,786
Transfers Out	28,644	41,825	62,720
Cash Forward (2022 column)			1,927,687
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,172,866</b>	<b>1,268,341</b>	<b>3,480,863</b>
Unencumbered Cash Balance Dec 31	1,491,549	1,876,088	1
2020/2021/2022 Budget Authority Amount:	1,523,304	2,164,889	3,480,863

Adopted Budget

<b>Flood Control</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	30,190	28,749	16,849
Receipts:			
Misc Income	180	350	350
Sales of Property			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>180</b>	<b>350</b>	<b>350</b>
<b>Resources Available:</b>	<b>30,370</b>	<b>29,099</b>	<b>17,199</b>
Expenditures:			
Personnel	0	0	4,000
Contractual	0	10,250	5,250
Commodities	1,621	2,000	5,000
Cash Forward (2022 column)			2,949
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,621</b>	<b>12,250</b>	<b>17,199</b>
Unencumbered Cash Balance Dec 31	28,749	16,849	0
2020/2021/2022 Budget Authority Amount:	25,409	15,250	17,199

**CPA Summary**

Winfield

2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Quail Ridge Golf Course</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	-17,665	3,995	594
Receipts:			
Unclassified	0	500	500
Charges for Services	56,019	101,500	101,500
Misc Income	299	675	675
Misc Revenue	276,044	245,750	245,750
Sales of Property	5,835	0	0
Transfers In	327,000	360,000	382,000
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>665,197</b>	<b>708,425</b>	<b>730,425</b>
<b>Resources Available:</b>	<b>647,532</b>	<b>712,420</b>	<b>731,019</b>
Expenditures:			
Personnel	345,831	374,641	346,629
Contractual	49,401	62,534	63,348
Commodities	147,620	182,695	199,400
Other Expenditures	1,770	1,450	1,450
Capital Outlay	9,500	12,000	31,000
Internal Support	35,731	37,037	36,907
Debt Service	53,684	41,469	51,469
Cash Forward (2022 column)			816
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>643,537</b>	<b>711,826</b>	<b>731,019</b>
Unencumbered Cash Balance Dec 31	3,995	594	0
2020/2021/2022 Budget Authority Amount:	747,232	771,593	731,019

Adopted Budget

Adopted Budget <b>Special Parks and Rec</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	104,194	99,912	76,608
Receipts:			
Tax Revenue	16,659	17,396	17,396
Intergovernmental	18,434	22,500	20,000
Miscellaneous Income	3,360	1,800	1,800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>38,453</b>	<b>41,696</b>	<b>39,196</b>
<b>Resources Available:</b>	<b>142,647</b>	<b>141,608</b>	<b>115,804</b>
Expenditures:			
Contractual	3,320	0	0
Commodities	6,582	10,000	10,000
Other Expenditures	0	30,000	30,000
Capital Outlay	32,833	25,000	25,000
Cash Forward (2022 column)			50,804
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>42,735</b>	<b>65,000</b>	<b>115,804</b>
Unencumbered Cash Balance Dec 31	99,912	76,608	0
2020/2021/2022 Budget Authority Amount:	156,836	162,636	115,804

**CPA Summary**



Winfield

2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
<b>Special Alcohol/Drug Program</b>			
Unencumbered Cash Balance Jan 1	25,546	25,173	24,933
Receipts:			
Intergovernmental	18,434	23,000	20,000
Miscellaneous Income	932	2,050	2,050
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>19,366</b>	<b>25,050</b>	<b>22,050</b>
<b>Resources Available:</b>	<b>44,912</b>	<b>50,223</b>	<b>46,983</b>
Expenditures:			
Personnel Services	19,739	25,190	24,548
Commodities	0	100	100
Cash Forward (2022 column)			22,335
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>19,739</b>	<b>25,290</b>	<b>46,983</b>
Unencumbered Cash Balance Dec 31	25,173	24,933	0
2020/2021/2022 Budget Authority Amount:	48,826	50,544	46,983

Adopted Budget

	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
<b>Law Enforcement Trust</b>			
Unencumbered Cash Balance Jan 1	34,813	39,224	27,824
Receipts:			
Misc Income	4,411	600	600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>4,411</b>	<b>600</b>	<b>600</b>
<b>Resources Available:</b>	<b>39,224</b>	<b>39,824</b>	<b>28,424</b>
Expenditures:			
Contractual	0	2,000	2,000
Other Expenditures	0	10,000	10,000
Cash Forward (2022 column)			16,424
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>12,000</b>	<b>28,424</b>
Unencumbered Cash Balance Dec 31	39,224	27,824	0
2020/2021/2022 Budget Authority Amount:	34,190	36,013	28,424

**CPA Summary**

Winfield

2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Preservation</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	199,133	242,481	256,581
Receipts:			
Miscellaneous Income	1,278	1,000	1,000
Transfers In	50,370	53,400	53,400
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>51,648</b>	<b>54,400</b>	<b>54,400</b>
<b>Resources Available:</b>	<b>250,781</b>	<b>296,881</b>	<b>310,981</b>
Expenditures:			
Contractual Svc	0	32,000	32,000
Transfers Out	8,300	8,300	8,300
Cash Forward (2022 column)			270,681
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>8,300</b>	<b>40,300</b>	<b>310,981</b>
Unencumbered Cash Balance Dec 31	242,481	256,581	0
2020/2021/2022 Budget Authority Amount:	261,005	267,634	310,981

Adopted Budget

<b>Senior Citizens Center</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	14,486	15,598	16,333
Receipts:			
Intergovernmental	5,500	4,000	4,000
Misc Income	499	1,575	1,575
Transfers In	3,500	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>9,499</b>	<b>9,075</b>	<b>9,075</b>
<b>Resources Available:</b>	<b>23,985</b>	<b>24,673</b>	<b>25,408</b>
Expenditures:			
Contractual	8,387	8,340	8,340
Commodities	0	0	0
Cash Forward (2022 column)			17,068
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>8,387</b>	<b>8,340</b>	<b>25,408</b>
Unencumbered Cash Balance Dec 31	15,598	16,333	0
2020/2021/2022 Budget Authority Amount:	21,851	24,297	25,408

<b>CPA Summary</b>
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Winfield

2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Convention and Tourism</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	66,813	74,355	62,020
Receipts:			
Intergovernmental	66,411	56,000	75,000
Misc Income	3,566	500	500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>69,977</b>	<b>56,500</b>	<b>75,500</b>
<b>Resources Available:</b>	<b>136,790</b>	<b>130,855</b>	<b>137,520</b>
Expenditures:			
Contractual	6,690	15,235	15,235
Commodities	9,092	300	300
Other Expenditures	46,653	53,300	53,300
Capital Outlay	0	0	0
Cash Forward (2022 column)			68,685
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>62,435</b>	<b>68,835</b>	<b>137,520</b>
Unencumbered Cash Balance Dec 31	74,355	62,020	0
2020/2021/2022 Budget Authority Amount:	126,665	123,978	137,520

Adopted Budget

<b>Cemetery Improvements</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	62,178	65,663	32,063
Receipts:			
Charges for Svc	6,930	10,200	10,200
Misc Income	680	700	700
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>7,610</b>	<b>10,900</b>	<b>10,900</b>
<b>Resources Available:</b>	<b>69,788</b>	<b>76,563</b>	<b>42,963</b>
Expenditures:			
Commodities	4,125	8,500	8,500
Capital Outlay	0	36,000	0
Cash Forward (2022 column)			34,463
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>4,125</b>	<b>44,500</b>	<b>42,963</b>
Unencumbered Cash Balance Dec 31	65,663	32,063	0
2020/2021/2022 Budget Authority Amount:	37,900	49,478	42,963

**CPA Summary**

Winfield

2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Fairgrounds Improvements</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	182,176	200,648	155,148
Receipts:			
Charges for Svc	22,520	28,000	15,000
Misc Income	2,427	1,500	1,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>24,947</b>	<b>29,500</b>	<b>16,500</b>
<b>Resources Available:</b>	<b>207,123</b>	<b>230,148</b>	<b>171,648</b>
Expenditures:			
Other Expenditures	382	50,000	50,000
Capital Outlay	6,093	25,000	25,000
Cash Forward (2022 column)			96,648
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>6,475</b>	<b>75,000</b>	<b>171,648</b>
Unencumbered Cash Balance Dec 31	200,648	155,148	0
2020/2021/2022 Budget Authority Amount:	179,587	188,877	171,648

Adopted Budget

<b>Public Safety/Other CIP</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	669,746	1,047,136	1,969,468
Receipts:			
Tax Revenue	1,132,098	1,135,000	1,098,761
Intergovernmental	0	0	0
Misc Income	4,106	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,136,204</b>	<b>1,140,000</b>	<b>1,103,761</b>
<b>Resources Available:</b>	<b>1,805,950</b>	<b>2,187,136</b>	<b>3,073,229</b>
Expenditures:			
Capital Outlay	4,003	0	0
Transfers Out	754,811	217,668	298,968
Cash Forward (2022 column)			2,774,261
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>758,814</b>	<b>217,668</b>	<b>3,073,229</b>
Unencumbered Cash Balance Dec 31	1,047,136	1,969,468	0
2020/2021/2022 Budget Authority Amount:	829,832	2,034,622	3,073,229

**CPA Summary**

Winfield

2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Refuse Utility</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	277,094	310,990	511,774
Receipts:			
Misc Income	77,530	202,000	157,000
Misc Revenue	1,647,586	1,813,000	1,888,000
Sales of Property	695	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>1,725,811</b>	<b>2,015,000</b>	<b>2,045,000</b>
<b>Resources Available:</b>	<b>2,002,905</b>	<b>2,325,990</b>	<b>2,556,774</b>
Expenditures:			
Personnel	572,988	583,395	626,842
Contractual	398,009	438,849	532,575
Commodities	126,579	170,579	153,583
Other Expenditures	3,901	1,175	1,700
Capital Outlay	43,912	60,000	185,000
Internal Support	342,198	346,387	318,326
Debt Service	0	0	33,682
Transfers Out	204,328	213,831	191,725
Cash Forward (2022 column)			513,341
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,691,915</b>	<b>1,814,216</b>	<b>2,556,774</b>
Unencumbered Cash Balance Dec 31	310,990	511,774	0
2020/2021/2022 Budget Authority Amount:	2,165,363	2,105,633	2,556,774

Adopted Budget

<b>Stormwater Utility</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	392,718	438,900	494,699
Receipts:			
Intergovernmental	38,222	0	0
Misc Income	2,449	2,500	2,500
Misc Revenue	150,638	300,000	300,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>191,309</b>	<b>302,500</b>	<b>302,500</b>
<b>Resources Available:</b>	<b>584,027</b>	<b>741,400</b>	<b>797,199</b>
Expenditures:			
Personnel	173	74,276	70,708
Contractual	375	51,200	51,200
Commodities	9,450	59,850	59,850
Capital Outlay	66,612	0	0
Internal Support	48,517	41,375	24,537
Transfers Out	20,000	20,000	13,000
Cash Forward (2022 column)			577,904
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>145,127</b>	<b>246,701</b>	<b>797,199</b>
Unencumbered Cash Balance Dec 31	438,900	494,699	0
2020/2021/2022 Budget Authority Amount:	433,827	511,541	797,199

**CPA Summary**

Winfield

2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Management Services</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	57,865	689	109,976
Receipts:			
Charges for Services	20	50	50
Misc Income	3,680,995	3,967,160	3,746,806
Sales of Property	5,830	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,686,845</b>	<b>3,967,210</b>	<b>3,746,856</b>
<b>Resources Available:</b>	<b>3,744,710</b>	<b>3,967,899</b>	<b>3,856,832</b>
Expenditures:			
Personnel Services	2,605,433	2,687,199	2,431,695
Contractual Services	610,801	719,476	738,077
Commodities	141,775	166,030	168,780
Other Expenditures	86,169	89,950	109,950
Capital Outlay	232,281	119,463	109,000
Internal Support	64,326	72,569	75,636
Transfers Out	3,236	3,236	3,236
Cash Forward (2022 column)			220,458
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,744,021</b>	<b>3,857,923</b>	<b>3,856,832</b>
Unencumbered Cash Balance Dec 31	689	109,976	0
2020/2021/2022 Budget Authority Amount:	3,949,561	3,967,210	3,856,832

Adopted Budget

<b>Operations Services</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	638	9,483	10,433
Receipts:			
Misc Income	603,895	654,191	661,858
Sales of Property	2,675	300	300
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>606,570</b>	<b>654,491</b>	<b>662,158</b>
<b>Resources Available:</b>	<b>607,208</b>	<b>663,974</b>	<b>672,591</b>
Expenditures:			
Personnel	421,251	426,586	396,683
Contractual	75,312	114,205	130,524
Commodities	41,113	55,350	68,600
Other Expenditures	-689	1,900	1,900
Capital Outlay	46,659	41,000	49,000
Internal Support	4,079	4,500	4,315
Transfers Out	10,000	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>597,725</b>	<b>653,541</b>	<b>661,022</b>
Unencumbered Cash Balance Dec 31	9,483	10,433	11,569
2020/2021/2022 Budget Authority Amount:	702,209	662,323	661,022

**CPA Summary**



Winfield

2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Natural Gas Utility</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	407,327	541,935	1,804,276
Receipts:			
Miscellaneous Income	38,884	33,000	33,000
Misc Revenue	3,586,276	5,100,000	4,100,000
Sales of Property	502	1,000	1,000
Transfers In	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>3,625,662</b>	<b>5,134,000</b>	<b>4,134,000</b>
<b>Resources Available:</b>	<b>4,032,989</b>	<b>5,675,935</b>	<b>5,938,276</b>
Expenditures:			
Personnel Services	575,166	558,740	526,827
Contractual Services	36,886	61,350	61,350
Commodities	1,277,889	1,402,176	1,450,980
Other Expenditures	472	5,500	5,500
Capital Outlay	40,380	330,000	423,500
Internal Support	929,757	933,893	889,929
Transfers Out	630,504	580,000	580,000
Cash Forward (2022 column)			2,000,190
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>3,491,054</b>	<b>3,871,659</b>	<b>5,938,276</b>
Unencumbered Cash Balance Dec 31	541,935	1,804,276	0
2020/2021/2022 Budget Authority Amount:	4,110,469	5,039,167	5,938,276

**CPA Summary**



Winfield

2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Water Utility</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	231,945	228,476	219,471
Receipts:			
Tax Revenue	18,251	15,870	18,250
Miscellaneous Income	41,806	25,500	25,500
Mis Revenue	2,771,503	2,775,000	2,775,000
Sales of Property	6,367	1,200	1,200
Transfers In	72	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,837,999</b>	<b>2,817,570</b>	<b>2,819,950</b>
<b>Resources Available:</b>	<b>3,069,944</b>	<b>3,046,046</b>	<b>3,039,421</b>
Expenditures:			
Personnel Services	910,519	893,146	919,145
Contractual Services	195,510	219,105	225,605
Commodities	195,272	251,375	256,281
Other Expenditures	20,808	2,850	2,850
Capital Outlay	135,326	127,000	145,200
Internal Support	517,003	508,213	484,341
Debt Service	0	0	0
Transfers Out	867,030	824,886	822,811
Cash Forward (2022 column)			183,188
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>2,841,468</b>	<b>2,826,575</b>	<b>3,039,421</b>
Unencumbered Cash Balance Dec 31	228,476	219,471	0
2020/2021/2022 Budget Authority Amount:	2,994,463	2,995,998	3,039,421

**CPA Summary**

Winfield

2022

**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget <b>Wastewater Utility</b>	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Unencumbered Cash Balance Jan 1	506,427	826,263	1,013,745
Receipts:			
Miscellaneous Income	33,724	7,575	7,575
Misc Revenue	2,093,069	2,150,060	2,150,060
Sales of Property	11,179	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
<b>Total Receipts</b>	<b>2,137,972</b>	<b>2,157,635</b>	<b>2,157,635</b>
<b>Resources Available:</b>	<b>2,644,399</b>	<b>2,983,898</b>	<b>3,171,380</b>
Expenditures:			
Personnel Services	749,389	770,681	723,665
Contractual Services	276,585	306,371	309,571
Commodities	97,097	149,176	150,486
Other Expenditures	2,523	1,150	1,150
Capital Outlay	116,006	261,500	233,000
Internal Support	225,646	219,054	209,511
Transfers Out	350,890	262,221	282,953
Cash Forward (2022 column)			1,261,044
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
<b>Total Expenditures</b>	<b>1,818,136</b>	<b>1,970,153</b>	<b>3,171,380</b>
Unencumbered Cash Balance Dec 31	826,263	1,013,745	0
2020/2021/2022 Budget Authority Amount:	2,381,798	2,393,871	3,171,380

<b>CPA Summary</b>
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NOTICE OF BUDGET HEARING

2022

The governing body of  
**Winfield**  
will meet on September 7, 2021 at 5:30 PM at City Hall, 200 E 9th, Community Council Room for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.  
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget.  
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2020		Current Year Estimate for 2021		Proposed Budget Year for 2022		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	Estimate Tax Rate *
General	8,999,148	37.025	9,549,340	38.451	10,507,530	2,742,460	37.918
Debt Service	2,870,215	8.178	2,463,023	7.726	4,120,480	587,176	8.119
Library	539,335	6.744	545,000	6.808	552,500	484,482	6.699
Special Liability	174,992	2.200	186,244	1.695	141,552	129,203	1.786
Industrial Development	5,877		4,068		16,884	11,322	0.157
Consolidated Street	1,172,866		1,268,341		3,480,863		
Flood Control	1,621		12,250		17,199		
Quail Ridge Golf Course	643,537		711,826		731,019		
Special Parks and Rec	42,735		65,000		115,804		
Special Alcohol/Drug Program	19,739		25,290		46,983		
Law Enforcement Trust			12,000		28,424		
Water Preservation	8,300		40,300		310,981		
Senior Citizens Center	8,387		8,340		25,408		
Convention and Tourism	62,435		68,835		137,520		
Cemetery Improvements	4,125		44,500		42,963		
Fairgrounds Improvements	6,475		75,000		171,648		
Public Safety/Other CIP	758,814		217,668		3,073,229		
Refuse Utility	1,691,915		1,814,216		2,556,774		
Stormwater Utility	145,127		246,701		797,199		
Management Services	3,744,021		3,857,923		3,856,832		
Operations Services	597,725		653,541		661,022		
Electric Utility	24,959,111		26,739,723		28,119,524		
Natural Gas Utility	3,491,054		3,871,659		5,938,276		
Water Utility	2,841,468		2,826,575		3,039,421		
Wastewater Utility	1,818,136		1,970,153		3,171,380		
Electric Transmission Utility	377,754				1,065,533		
Totals	54,984,912	54.147	57,277,515	54.680	72,726,948	3,954,642	54.679
Revenue Neutral Rate**							54.047
Less: Transfers	5,290,825		6,113,978		6,000,311		
Net Expenditure	49,694,087		51,163,537		66,726,637		
Total Tax Levied	3,905,378		3,908,676		xxxxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	72,129,884		71,485,358		72,325,530		
Outstanding Indebtedness, January 1,	2019		2020		2021		
G.O. Bonds	20,878,065		28,707,954		32,376,048		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		169,841		
Total	20,878,065		28,707,954		32,545,889		

\*Tax rates are expressed in mills  
\*\*Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13.

Brenda Peters  
City Official Title: Finance Director/City Clerk

Winfield

2022

**2022 Neighborhood Revitalization Rebate**

Budgeted Funds for 2022	2021 Ad Valorem before Rebate**	2021 Mil Rate before Rebate	Estimate 2022 NR Rebate
General	2,674,876	36.984	55,789
Debt Service	484,959	6.705	10,115
Library	576,879	7.976	12,032
Special Liability	125,161	1.731	2,610
Industrial Development	15,534	0.215	324
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	3,877,409	53.611	80,870

2021 July 1 Valuation: 72,325,530

Valuation Factor: 72,325.530

Neighborhood Revitalization Subj to Rebate: 1,508,460

Neighborhood Revitalization factor: 1,508.460

\*\*This information comes from the 2022 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.



## Request for Commission Action

**Date:** September 20, 2021

**Requestor:** Josh Wallace, Environmental Inspector

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**Action Requested:** Seeking consideration for the approval of Nuisance Resolutions determining the existence of a nuisance at:

318 E 8th: Construction material, furniture and limbs in the back yard.

2001 Fuller: Mattresses, furniture, tires and misc. debris in the back yard and alley.

720 E 19th: Boxes, furniture and debris on the porch and limbs, furniture and debris in the back yard.

1706 Menor: furniture, debris and construction material in the back yard.

1009 E 5th: Furniture debris and roofing material in the back yard.

1421 Menor: mattresses, roofing material, debris and an appliance in the back yard.

**Analysis:** The owners of all properties listed have received a door hanger warning, were sent a certified letter and a notice of upcoming commission action warning if able.

**Fiscal Impact:** Unknown fiscal impact at this time. Once approved, a contractor will be assigned to remove the nuisances and the owners will be billed for the cost of the removal as well as an administrative fee of \$100.

**Attachments:**

Nuisance Resolution 318 E 8th - 2 Photos

Nuisance Resolution 2001 Fuller - 2 Photos

Nuisance Resolution 720 E 19th - 2 Photos

Nuisance Resolution 1706 Menor - 2 Photos

Nuisance Resolution 1009 E 5th - 2 Photos

Nuisance Resolution 1421 Menor - 2 Photos



## Request for Commission Action

318 E 8th #1-2





## Request for Commission Action





## Request for Commission Action





## Request for Commission Action





## Request for Commission Action





## Request for Commission Action



**A RESOLUTION**

**DETERMINING** the existence of certain nuisances at 318 E 8th in the City of Winfield, Kansas, and authorizing further action pursuant to the City Code of said City.

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**WHEREAS**, under the provisions of Section 54-3 and 70-2 of the Winfield City Code, Winfield, Kansas, adopted pursuant to K.S.A. 12-1617e, the Governing Body has the power to remove or abate from any lot or parcel of ground within the City any nuisance thereon, upon a finding and determination thereof by said Governing Body; and,

**WHEREAS**, the City's inspector, on or about the 24th day of June 2021 and on prior and subsequent times, inspected the premises described below and observed the following conditions as set forth below;

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS, THAT:**

**Section 1.** The conditions hereinafter described are hereby found to be nuisances, and determined to be a menace and dangerous to the health of the inhabitants of the city or of any neighborhood, family or resident of the city, to wit:

Owner: MCCARTHY,KEVIN  
318 E 8th  
Winfield, KS 67156

Occupant: MCCARTHY,KEVIN  
Property Address: 318 E 8th  
Legal Description: WINFIELD, TOWNSITE OF, BLOCK 167, Lot 12

Nature of Nuisance: A nuisance consisting of a large accumulation of construction material, furniture and limbs in back yard creating an unsightly appearance and/or harborage for vermin.

Disposition of Items: Property items determined by the City to be of value will be impounded and stored at the City impound lot. Such items may be retrieved after appropriate impound fees and other incurred expenses have been paid by the owners.

**Section 2.** The Clerk of the City of Winfield, Kansas is hereby authorized to issue notice for the removal and abatement of said nuisances and take any remedial action as authorized under Section 54-2 of the Winfield City Code, Winfield, Kansas.

**Section 3.** This resolution shall be in full force and effect from and after its passage and approval.

**ADOPTED** this 17<sup>th</sup> day of May 2021.

(SEAL)

\_\_\_\_\_  
Gregory N. Thompson, Mayor

ATTEST:

\_\_\_\_\_  
Brenda Peters, City Clerk

Approved as to form: \_\_\_\_\_  
William E. Muret, City Attorney

Approved for Commission action: \_\_\_\_\_  
Taggart Wall, City Manager/jw

**A RESOLUTION**

**DETERMINING** the existence of certain nuisances at 2001 Fuller in the City of Winfield, Kansas, and authorizing further action pursuant to the City Code of said City.

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**WHEREAS**, under the provisions of Section 54-3 and 70-2 of the Winfield City Code, Winfield, Kansas, adopted pursuant to K.S.A. 12-1617e, the Governing Body has the power to remove or abate from any lot or parcel of ground within the City any nuisance thereon, upon a finding and determination thereof by said Governing Body; and,

**WHEREAS**, the City's inspector, on or about the 29th day of April 2021 and on prior and subsequent times, inspected the premises described below and observed the following conditions as set forth below;

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS, THAT:**

**Section 1.** The conditions hereinafter described are hereby found to be nuisances, and determined to be a menace and dangerous to the health of the inhabitants of the city or of any neighborhood, family or resident of the city, to wit:

Owner: FRENCH, MICHAEL E  
2001 Fuller  
Winfield, KS 67156

Occupant: JOSHUA L BRYCE  
Property Address: 2001 Fuller  
Legal Description: SUNNYSIDE ADD, BLOCK 180, Lot 1

Nature of Nuisance: A nuisance consisting of a large accumulation of mattresses, furniture, tires and misc. debris in back yard and alley creating an unsightly appearance and/or harborage for vermin.

Disposition of Items: Property items determined by the City to be of value will be impounded and stored at the City impound lot. Such items may be retrieved after appropriate impound fees and other incurred expenses have been paid by the owners.

**Section 2.** The Clerk of the City of Winfield, Kansas is hereby authorized to issue notice for the removal and abatement of said nuisances and take any remedial action as authorized under Section 54-2 of the Winfield City Code, Winfield, Kansas.

**Section 3.** This resolution shall be in full force and effect from and after its passage and approval.

**ADOPTED** this 17<sup>th</sup> day of May 2021.

(SEAL)

\_\_\_\_\_  
Gregory N. Thompson, Mayor

ATTEST:

\_\_\_\_\_  
Brenda Peters, City Clerk

Approved as to form: \_\_\_\_\_  
William E. Muret, City Attorney

Approved for Commission action: \_\_\_\_\_  
Taggart Wall, City Manager/jw



**A RESOLUTION**

**DETERMINING** the existence of certain nuisances at 720 E 19th in the City of Winfield, Kansas, and authorizing further action pursuant to the City Code of said City.

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**WHEREAS**, under the provisions of Section 54-3 and 70-2 of the Winfield City Code, Winfield, Kansas, adopted pursuant to K.S.A. 12-1617e, the Governing Body has the power to remove or abate from any lot or parcel of ground within the City any nuisance thereon, upon a finding and determination thereof by said Governing Body; and,

**WHEREAS**, the City's inspector, on or about the 20th day of April 2021 and on prior and subsequent times, inspected the premises described below and observed the following conditions as set forth below;

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS, THAT:**

**Section 1.** The conditions hereinafter described are hereby found to be nuisances, and determined to be a menace and dangerous to the health of the inhabitants of the city or of any neighborhood, family or resident of the city, to wit:

Owner: STROUD, TERRI L  
720 E 19th  
Winfield, KS 67156

Occupant: STROUD, TERRI G & EVANS, ANNA  
Property Address: 720 E 19th  
Legal Description: KINDIGS ADD, BLOCK 258, Lot 11 - 12

Nature of Nuisance: A nuisance consisting of a large accumulation of boxes, furniture, debris on the front porch and limbs, furniture and debris in in the back and side yard creating an unsightly appearance and/or harborage for vermin.

Disposition of Items: Property items determined by the City to be of value will be impounded and stored at the City impound lot. Such items may be retrieved after appropriate impound fees and other incurred expenses have been paid by the owners.

**Section 2.** The Clerk of the City of Winfield, Kansas is hereby authorized to issue notice for the removal and abatement of said nuisances and take any remedial action as authorized under Section 54-2 of the Winfield City Code, Winfield, Kansas.

**Section 3.** This resolution shall be in full force and effect from and after its passage and approval.

**ADOPTED** this 20<sup>th</sup> day of September 2021.

(SEAL)

\_\_\_\_\_  
Gregory N. Thompson, Mayor

ATTEST:

\_\_\_\_\_  
Brenda Peters, City Clerk

Approved as to form: \_\_\_\_\_  
William E. Muret, City Attorney

Approved for Commission action: \_\_\_\_\_  
Taggart Wall, City Manager/jw

**A RESOLUTION**

**DETERMINING** the existence of certain nuisances at 1706 Menor in the City of Winfield, Kansas, and authorizing further action pursuant to the City Code of said City.

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**WHEREAS**, under the provisions of Section 54-3 and 70-2 of the Winfield City Code, Winfield, Kansas, adopted pursuant to K.S.A. 12-1617e, the Governing Body has the power to remove or abate from any lot or parcel of ground within the City any nuisance thereon, upon a finding and determination thereof by said Governing Body; and,

**WHEREAS**, the City's inspector, on or about the 12th day of July 2021 and on prior and subsequent times, inspected the premises described below and observed the following conditions as set forth below;

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS, THAT:**

**Section 1.** The conditions hereinafter described are hereby found to be nuisances, and determined to be a menace and dangerous to the health of the inhabitants of the city or of any neighborhood, family or resident of the city, to wit:

Owner: MCCORMACK, JARON GREEFIELD  
1706 Menor  
Winfield, KS 67156

Occupant: STROUD, TERRI G & EVANS, ANNA  
Property Address: 1706 Menor  
Legal Description: ROBINSONS ADD, BLOCK 97, Lot 11

Nature of Nuisance: A nuisance consisting of a large accumulation of tires, appliances, debris and construction material in in the back yard creating an unsightly appearance and/or harborage for vermin.

Disposition of Items: Property items determined by the City to be of value will be impounded and stored at the City impound lot. Such items may be retrieved after appropriate impound fees and other incurred expenses have been paid by the owners.

**Section 2.** The Clerk of the City of Winfield, Kansas is hereby authorized to issue notice for the removal and abatement of said nuisances and take any remedial action as authorized under Section 54-2 of the Winfield City Code, Winfield, Kansas.

**Section 3.** This resolution shall be in full force and effect from and after its passage and approval.

**ADOPTED** this 20<sup>th</sup> day of September 2021.

(SEAL)

\_\_\_\_\_  
Gregory N. Thompson, Mayor

ATTEST:

\_\_\_\_\_  
Brenda Peters, City Clerk

Approved as to form: \_\_\_\_\_  
William E. Muret, City Attorney

Approved for Commission action: \_\_\_\_\_  
Taggart Wall, City Manager/jw

**A RESOLUTION**

**DETERMINING** the existence of certain nuisances at 1009 E 5th in the City of Winfield, Kansas, and authorizing further action pursuant to the City Code of said City.

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**WHEREAS**, under the provisions of Section 54-3 and 70-2 of the Winfield City Code, Winfield, Kansas, adopted pursuant to K.S.A. 12-1617e, the Governing Body has the power to remove or abate from any lot or parcel of ground within the City any nuisance thereon, upon a finding and determination thereof by said Governing Body; and,

**WHEREAS**, the City's inspector, on or about the 9th day of August 2021 and on prior and subsequent times, inspected the premises described below and observed the following conditions as set forth below;

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS, THAT:**

**Section 1.** The conditions hereinafter described are hereby found to be nuisances, and determined to be a menace and dangerous to the health of the inhabitants of the city or of any neighborhood, family or resident of the city, to wit:

Owner: MARTIN,RANDOLPH SCOTT WILLIAM II &  
MARTIN,CRYSTAL KALI  
1009 E 5th  
Winfield, KS 67156

Occupant: MARTIN, CRYSTAL K  
Property Address: 1009 E 5th  
Legal Description: S27 , T32 , R04 , PT NW1/4 BEG E528.5 & S30 FROM NW  
COR,E75,S142,W75,N TO POB

Nature of Nuisance: A nuisance consisting of a large accumulation of furniture, debris and roofing material in in the back yard creating an unsightly appearance and/or harborage for vermin.

Disposition of Items: Property items determined by the City to be of value will be impounded and stored at the City impound lot. Such items may be retrieved after appropriate impound fees and other incurred expenses have been paid by the owners.

**Section 2.** The Clerk of the City of Winfield, Kansas is hereby authorized to issue notice for the removal and abatement of said nuisances and take any remedial action as authorized under Section 54-2 of the Winfield City Code, Winfield, Kansas.

**Section 3.** This resolution shall be in full force and effect from and after its passage and approval.

**ADOPTED** this 20<sup>th</sup> day of September 2021.

(SEAL)

\_\_\_\_\_  
Gregory N. Thompson, Mayor

ATTEST:

\_\_\_\_\_  
Brenda Peters, City Clerk

Approved as to form: \_\_\_\_\_  
William E. Muret, City Attorney

Approved for Commission action: \_\_\_\_\_  
Taggart Wall, City Manager/jw

**A RESOLUTION**

**DETERMINING** the existence of certain nuisances at 1421 Menor in the City of Winfield, Kansas, and authorizing further action pursuant to the City Code of said City.

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**WHEREAS**, under the provisions of Section 54-3 and 70-2 of the Winfield City Code, Winfield, Kansas, adopted pursuant to K.S.A. 12-1617e, the Governing Body has the power to remove or abate from any lot or parcel of ground within the City any nuisance thereon, upon a finding and determination thereof by said Governing Body; and,

**WHEREAS**, the City's inspector, on or about the 28th day of May 2021 and on prior and subsequent times, inspected the premises described below and observed the following conditions as set forth below;

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS, THAT:**

**Section 1.** The conditions hereinafter described are hereby found to be nuisances, and determined to be a menace and dangerous to the health of the inhabitants of the city or of any neighborhood, family or resident of the city, to wit:

Owner: BROOKS,MARGARET JANE  
14226 91st Rd  
Winfield, KS 67156

Occupant: MARTIN, CRYSTAL K  
Property Address: 1421 Menor  
Legal Description: J C MCMULLEN'S ADD, BLOCK 74, Lot 10

Nature of Nuisance: A nuisance consisting of a large accumulation of mattresses, roofing material, debris and an appliance in in the back yard creating an unsightly appearance and/or harborage for vermin.

Disposition of Items: Property items determined by the City to be of value will be impounded and stored at the City impound lot. Such items may be retrieved after appropriate impound fees and other incurred expenses have been paid by the owners.

**Section 2.** The Clerk of the City of Winfield, Kansas is hereby authorized to issue notice for the removal and abatement of said nuisances and take any remedial action as authorized under Section 54-2 of the Winfield City Code, Winfield, Kansas.

**Section 3.** This resolution shall be in full force and effect from and after its passage and approval.

**ADOPTED** this 20<sup>th</sup> day of September 2021.

(SEAL)

\_\_\_\_\_  
Gregory N. Thompson, Mayor

ATTEST:

\_\_\_\_\_  
Brenda Peters, City Clerk

Approved as to form: \_\_\_\_\_  
William E. Muret, City Attorney

Approved for Commission action: \_\_\_\_\_  
Taggart Wall, City Manager/jw





## Request for Commission Action

**Date:** September 15, 2021

**Requestor:** Taggart Wall, City Manager

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**Action Requested:** Authorizing staff (in partnership with a developer) to apply for a \$350,000 MIH Grant on behalf of the City to increase housing stock in Winfield through the development of a 44 unit multi-unit facility.

**Analysis:**

The requested action authorizes the City to respond to an RFP for a housing grant from the Kansas Housing Resources Corporation. The authorization is in tandem with a certification that the City has the capacity to administer the funds.

The details of the application (due to the fluid nature of the project) are still being fully developed by the partner developer and will leave flexibility with respect to the exact location of the development as subject to regulatory, permitting and ordinances of the governing body. This allows the City to retain the autonomy of the approval of the development through our normal regulatory and legislative processes. The development currently proposed 44 units.

Housing has been identified as the No. 1 goal of the community in the City's Comprehensive Planning processes. There are approximately 300 open jobs in the county and the City has over 4,000 that commute to Winfield to work each day according to Census data.

The City anticipates requesting \$350,000 for the project. There is no commitment of funds proposed at this time for the project from the City other than our previously approved incentives through the Neighborhood Revitalization Program which is equal to a 90% rebate of property taxes over a seven-year period.

**Fiscal Impact:** The City will request \$350,000 for the project of approximately \$6.1M. There is no commitment of funds proposed at this time for the project from the City other than our previously approved incentives through the Neighborhood Revitalization Program which is equal to a 90% rebate of property taxes over a seven-year period.

**Attachments:** Resolution & MIH RFP

**A RESOLUTION**

**AUTHORIZING** the City Manager of the City of Winfield, Kansas, to submit a proposal in response to the 2021 Kansas Housing Resources Corporation Kansas Moderate Income Housing (MIH) Request for Proposal.

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**RESOLUTION FOR MODERATE INCOME HOUSING**

**A RESOLUTION SUPPORTING THE DEVELOPMENT OF CERTAIN HOUSING WITHIN THE CITY OF WINFIELD, KANSAS**

**WHEREAS**, the City of Winfield is responding to the Request for Proposal for Kansas Moderate Income Housing (MIH) funds to be submitted to the Kansas Housing Resources Corporation through the State Housing Trust Fund (SHTF).

**WHEREAS**, the City of Winfield has completed significant community outreach and research including: public meetings, stakeholder interviews, community survey, a housing study and the completion of a Comprehensive Plan identifying a significant and urgent economic need for more housing to aid in job creation; and

**WHEREAS**, the City of Winfield has proven through the administration of other outside funding for projects, the necessary management and finance professionals to administer award funds; and

**WHEREAS**, proposed housing development will consist of 44 multi-unit single, double and triple bedroom units to be located in Winfield, Kansas; and

**WHEREAS**, the units will be targeted to households between 60 and 150 percent of HUD's state non-metro area median income; and

**WHEREAS**, the development will be new construction; and

**WHEREAS**, the administration of the MIH funds will be carried out by the City of Winfield and the construction development and management will be carried out by SNC Group and TGC Group.

**NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS, THAT:**

**Section 1.** The governing body of the City of Winfield, Kansas hereby supports and approves the development of the aforesaid housing in their community, subject to local ordinances, regulatory and building permit process.

**Section 2.** This resolution shall be in full force and effect from and after its passage.

**ADOPTED** this 20th day of September 2021.

(SEAL)

\_\_\_\_\_  
Gregory N. Thompson, Mayor

ATTEST:

\_\_\_\_\_  
Brenda Peters, City Clerk

Approved as to form: \_\_\_\_\_  
William E. Muret, City Attorney

Approved for Commission action: \_\_\_\_\_  
Taggart Wall, City Manager



## Request for Commission Action

**Date:** September 15, 2021

**Requestor:** Patrick Steward, Dir. Of Public Improvements / City Engineer

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**Action Requested:** Entering into an agreement with the Kansas Department of Transportation to include a portion of US-77, inside the city limits, into a Heave Pavement Preservation project to be conducted by KDOT.

**Analysis:**

The requested action would authorize entering into an agreement with KDOT for the reconstruction of the portion of US-77 from the south city limits to the south side of the Walnut river bridge. Staff has discussed this project with KDOT and their consulting team over the past couple of years. The City would agree to participate in the project at a fixed dollar amount of \$500,000 toward the project along with any required utility relocation. The project is anticipated to be let in 2024.

**Fiscal Impact:** The City's portion of the project funds is anticipated to be either sales tax dollars, issued debt, or some combination thereof. Although a significant dollar amount, the proposed amount is approximately 10% of the project cost with 90% being funded by KDOT.

**Attachments:** Resolution & Form 1302

**A RESOLUTION**

**AUTHORIZING** and directing the Mayor and Clerk of the City of Winfield, Kansas, to execute Project Agreement No. 194-21 between the City and the Secretary of the Kansas Department of Transportation, relating to State Aid for Heavy Preservation improvements of a City connecting link on the State highway system.

**BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF WINFIELD, KANSAS, THAT:**

**Section 1.** The Mayor and Clerk are authorized and directed to execute for and on behalf of the City of Winfield, Kansas, Heavy Preservation Project Agreement No. 194-21 between the City and Kansas Department of Transportation giving the Secretary of Transportation of the State of Kansas authority to act for the City, and in its place and stead, to obtain for the City the benefits of State Aid and obtain the benefits of such legislation for the City on the terms and conditions set in such agreement as may be prepared and approved by the Secretary of Transportation to perform Pavement replacement from the Winfield city limits, to the south edge of the wearing surface of the Walnut River Bridge, known as project No. 77-18 KA-4137-01.

**Section 2.** This resolution shall be in full force and effect from and after its passage.

**ADOPTED** this 20th day of September 2021.

(SEAL)

\_\_\_\_\_  
Gregory N. Thompson, Mayor

ATTEST:

\_\_\_\_\_  
Brenda Peters, City Clerk

Approved as to form: \_\_\_\_\_  
William E. Muret, City Attorney

Approved for Commission action: \_\_\_\_\_  
Taggart Wall, City Manager/ps