

Board of Trustees Regular Meeting #2022-22 Tuesday, December 13, 2022 at 7:30 PM
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1. Roll Call
2. Pledge of Allegiance
3. Public Comments
4. Conflict of Interest
5. Approval of regular meeting minutes #2022-21 dated November 22, 2022
6. New Business by Village Trustees
7. Village Manager's Report
8. Consent Agenda

All items on the consent agenda are routine and brought forward at the direction of the Board of Trustees, Village Manager, or Village Committees and will be enacted with one motion. If discussion is desired, that item will be removed from the consent agenda and considered separately.

- A. Request Board of Trustees approval of the Traffic and Safety Committee's recommendation to amend the existing parking signage on the north side of 96<sup>th</sup> street between Tulley and 51<sup>st</sup> Ave., along with the west side of 51<sup>st</sup> Ave from 96<sup>th</sup> street to the cul-da-sac for the specific use of the residents of the multi-family building at 5100 W. 96<sup>th</sup> street; George Cachares, petitioner.
- B. Ordinance #22-22-66: An Ordinance approving certain traffic regulations (amend the existing parking signage on the east side of Tulley avenue, between 96th street and Museum Drive to provide 6 parking spaces dedicated for the sole use of the residents of the Arbor Court Condominium.
- C. Request Board of Trustees approval of the Zoning and Planning Commission's recommendation (6-1) for a variation for the approval for a pole sign at 5600-5620 W 95<sup>th</sup> street in a C-2 (General Service) zoning district; Peter Giadla, petitioner.
- D. Ordinance #22-22-67: An Ordinance granting a variation for the approval for a pole sign at 5600-5620 West 95th street in a C-2 (general service) zoning district (Peter Giadla, petitioner).
- E. Request Board of Trustees approval of the Zoning and Planning Commission's recommendation (5-2) for a Special Use Permit to allow a special event space in a C-3 (regional shopping) zoned district at 8821 Ridgeland Ave; the Opulent Room, LLC., petitioner.

- F. Ordinance #22-22-68: An Ordinance granting a special use permit to allow a special event space in a C-3 (regional shopping) zoning district located at 8821 s. Ridgeland Avenue (The Opulent Room LLC, petitioner).
- G. Request Board of Trustees approval of the Appeals & Review Board's recommendation (6-0) for a 1' (one foot) fence height variation to allow a 7' (seven foot) tall fence at 10421 S. Kedvale Avenue; Matthew and Sarah Malburg, petitioners.
- H. Ordinance #22-22-69: An Ordinance granting a 1' fence variation to allow a 7' tall fence at 10421 Kedvale Avenue (Matthew and Sarah Malburg, petitioners).
- I. Request Board of Trustees approval of the Appeals & Review Board's recommendation (4-1) for a 25' (twenty-five foot) corner side yard variation at 5132 W. 101<sup>st</sup> street; Luis Correa Jr., petitioner.
- J. Ordinance #22-22-70: An Ordinance granting a 25' corner side yard variation at 5123 West 101st Street (Luis Correa Jr., petitioner).
- K. Ordinance #22-22-71: An Ordinance amending Title 9 Chapter 4 Article B entitled "Rates and Charges" of the Oak Lawn Village Code. (Village Manager)
- L. Ordinance #22-22-72: An Ordinance amending Title 9 Chapter 4 Article B entitled "Water Rates and Charges" of the Oak Lawn Village Code. (Village Manager)
- M. Ordinance #22-22-73: An Ordinance for the levy and assessment of taxes for the tax year 2022 (collectible during the fiscal year beginning January 1, 2023, and ending December 31, 2023) for the Village of Oak Lawn, County of Cook, State of Illinois. (Village Manager)
- N. Ordinance #22-22-74: An Ordinance authorizing abatement of the tax levy for general obligation bonds for the Village of Oak Lawn, Cook County, Illinois (Village Manager)
- O. Ordinance #22-22-75: An Ordinance adopting the 2023 Village of Oak Lawn Municipal Budget (Village Manager)
- P. Ordinance #22-22-76: An Ordinance of the Village of Oak Lawn, Cook County, Illinois increasing the 2022 budget amount for the police and fire pension funds. (Village Manager)
- Q. Resolution #22-22-71: A Resolution approving updated MABAS (mutual aid box alarm system) Agreement to maintain Village of Oak Lawn's ability to receive mutual aid for large emergency incidents. (Village Manager)
- R. Resolution #22-22-72: A Resolution approving Christopher Burke Engineering for professional design and engineering services for the 2023 Street Program. (Village Manager)
- S. Resolution #22-22-73: A Resolution appointing Dan Greene as a replacement for Vernon Zumhagen to the Zoning and Planning Commission. (Village Manager)

- T. Resolution #22-22-74: A Resolution approving tree pruning and removal services for the year 2023 for the Village of Oak Lawn, Cook County, Illinois, by Smitty's Tree Services, Inc. (Village Manager)
  - U. Resolution #22-22-75: A Resolution approving the revised 457b investment policy for the Village of Oak lawn, Cook County, Illinois. (Village Manager)
  - V. Request Board of Trustees approval for the appointment of Trustee Alex Olejniczak as Fire Department Liaison and Trustee Ralph Soch as Police Department Liaison. (Trustees Olejniczak and Soch)
  - W. Request Board of Trustees approval for the cancellation the last regularly scheduled meeting of December, dated December 27, 2022.
9. Appeal of an adverse decision by the Zoning and Planning Commission to allow for frame construction and brick veneer in the exterior wall of a new building in a C-2 district at 11040 S. Kilpatrick Ave; MG19 Salon Suites LTD., petitioner.
  10. Ordinance #22-22-77: An Ordinance granting petitioner, MG19 Salon Suites, LTD, appeal of the Zoning and Planning Commission's denial of the allowance of frame construction and brick veneer in the exterior wall of new building in C-2 district located at 11040 S. Kilpatrick, Oak Lawn, IL, and approval of the requested variances.
  11. Village Clerk's Report
    - A. Disbursement Resolution #2022-22D dated December 13, 2022.
    - B. General Village Matters
  12. Village President's Report
    - A. Request the Board of Trustees approval of the Liquor & Tobacco Licensing Review Board's recommendation (7-0) for a Class AV Liquor License for Arena Lanes, 4700 W 103<sup>rd</sup> street: William Brennan IV, petitioner.
    - B. Ordinance #22-22-78: An Ordinance changing ownership of Class "AV" liquor license issued by the Village of Oak Lawn and decrease and increase of Class "AV" liquor licenses issued by the Village of Oak Lawn. (Arena Lanes)
    - C. Request the Board of Trustees approval of the Liquor & Tobacco Licensing Review Board's recommendation (7-0) for a change in ownership of a tobacco license for Good Luck Jerry, Inc. dba Famous Tobacco.
    - D. Ordinance #22-22-79: An Ordinance changing ownership of a tobacco license issued by the Village of Oak Lawn (Good Luck Jerry d/b/a Famous Tobacco – 9600 S. Cicero Avenue, Oak Lawn, IL).

E. Request the Board of Trustees approval of the Liquor & Tobacco Licensing Review Board's recommendation (7-0) for a change in ownership of a tobacco license for Star One Tobacco at 4741 W. 103<sup>rd</sup> street.

F. Ordinance #22-22-80: An Ordinance changing ownership of a tobacco license issued by the Village of Oak Lawn (Star One Tobacco- 4741 W. 103<sup>rd</sup> street, Oak Lawn, IL).

G. General Village Matters

13. Executive Session #2022-17 for the purpose of discussing 1) closed meeting minutes #2022-16 dated November 22, 2022 and 2) a pending litigation.

14. Adjournment



**Village of Oak Lawn, Illinois  
Municipal Center @ 9446 S Raymond Avenue  
President and Board of Trustees  
Regular Meeting #2022-21  
Tuesday, November 22, 2022**

1. Roll Call by Clerk Henning was taken 9:00am.

Village President: Terry Vorderer

Village Trustees:	Jamie Pembroke	William "Bud" Stalker
	Paul Mallo	Tim Desmond
	Alex G. Olejniczak	Ralph Soch

Mayor Vorderer announces that we have a quorum.

Also Present:

Village Manager:	Thomas E. Phelan
Assistant Village Manager:	Jerry Dillon
Police Chief:	Dan Vittorio
Fire Chief:	Zachary Riddle
Director of Emergency Communications:	Diana Tousignant
Director of Public Works:	Bill Meyer
Property Management Manager:	Gary Gudino
Village Attorney:	Paul O'Grady

2. The Pledge of Allegiance

The pledge of allegiance was recited.

3. Public Comments

There were no public comments.

4. Conflict of Interest Disclosure

No conflicts were disclosed.

5. Badge Presentation for Oak Lawn Police Department K9 Thor.

Chief Vittorio thanks the board for their support in bringing back a service dog into the police department. Thor is the Village's ninth service dog. Thor and Officer Carroll, his handler, just finished six weeks of training and he is certified in patrol and narcotics detection.

6. Approval of regular meeting minutes #2022-20 dated November 8, 2022.

Trustee Pembroke, seconded by Trustee Stalker, motioned to approve the regular meeting minutes.

Roll Call:           Trustee Pembroke- yes           Trustee Stalker- yes  
                  Trustee Mallo- yes           Trustee Desmond- yes  
                  Trustee Olejniczak- yes           Trustee Soch- yes

Motion passes 6-0-0.

7.       New Business by Village Trustees

Trustee Desmond, District 1, wishes the residents of Oak Lawn a Happy Thanksgiving.

Trustee Olejniczak, District 2, updates that the Public Works Dept. is working quickly to complete road projects. They are slightly behind due to supply chain issues. He commends the police department and Chief Vittorio for having the wisdom to see that we need certain tools to be successful, all of which have helped solve crimes and deter criminals. Keep up the good work, along with our Fire Department, Dispatch and Public Works. He also wishes everyone a Happy Thanksgiving.

Trustee Mallo, District 3, reminds residents that Santa on the Green is this Saturday, November 26, 2022 from 11:30am-2:30pm on the Village Green. He also wishes residents, the board, and staff a Happy Thanksgiving.

Trustee Pembroke, District 4, wishes residents a Happy Thanksgiving.

Trustee Stalker, District 5, echoes the wishes for a Happy Thanksgiving. He thanks all the departments for their efforts to make Oak Lawn a great place to live.

Trustee Soch, District 6, also wishes residents a Happy Thanksgiving.

8.       Village Manager's Report

Manager Phelan explains that on Nov. 10, 2022 the first 2023 budget meeting was held. A few key points is the desire for the Board to keep a line on property taxes, due to the fear of inflation. This Board has asked management to minimize the impact of residents. Many of the Trustees have asked if it is possible to keep the line on property taxes and still put additional funds into the pension accounts, which makes sense to do while the market is down. Presently, we are on track to put an additional \$1 million dollars into the pension fund than required. There will have a second budget meeting in a few weeks and plan to approve the 2023 Budget at the December 13<sup>th</sup> Board meeting.

9.       Consent Agenda

All items on the consent agenda are routine and have been brought forward at the direction of the Board of Trustees, Village Manager, or Village Committees and will be enacted with one motion. If discussion is desired, that item will be removed from the consent agenda and considered separately.

- A.       Resolution #22-21-62: A Resolution of the Village of Oak Lawn, Cook County, Illinois, appointing David McCarthy to the Appeals and Review Board of the Village (Mayor Vorderer).
- B.       Resolution #22-21-63: A Resolution of the Village of Oak Lawn, Cook County, Illinois, appointing Bill Egan to the Fire and Police Commission (Mayor Vorderer).

- C. Resolution #22-21-64: A Resolution approving the purchase of new body worn cameras, tasers, and squad car cameras for the Village of Oak Lawn, Cook County Illinois from Axon Enterprises, Inc. (Village Manager)
- D. Resolution #22-21-65: A Resolution approving the purchase of a sewer cleaner for the Village of Oak Lawn, Cook County, Illinois, from Standard Equipment Company. (Village Manager)
- E. Resolution #22-21-66: A Resolution approving the purchase of an asphalt reclaimer for the Village of Oak Lawn, Cook County, Illinois from Monroe Truck Equipment, Inc. (Village Manager)
- F. Resolution #22-21-67: A Resolution approving the purchase of a Ford F-250 truck with plow for the Village of Oak Lawn, Cook County, Illinois from Hawk Ford of Oak Lawn. (Village Manager)
- G. Resolution #22-21-68: A Resolution approving the purchase of a snow fighter truck and plow for the Village of Oak Lawn, Cook County, Illinois, from Rush Truck Centers. (Village Manager)
- H. Resolution #22-21-69: A Resolution authorizing renewal of non-medical insurance coverage with Illinois Counties Risk Management Trust. (Village Manager)
- I. Resolution #22-21-70: A Resolution authorizing an agreement to re-establish a \$3.0 million line of credit with Old National Bank. (Village Manager)

Trustee Mallo moved, seconded by Trustee Soch, to approve the consent agenda.  
There was no discussion.

Roll Call:	Trustee Pembroke- yes	Trustee Stalker- yes
	Trustee Mallo- yes	Trustee Desmond- yes
	Trustee Olejniczak- yes	Trustee Soch- yes

Motion passes 6-0-0.

#### 10. Village Clerk's Report

Disbursement Resolution #2022-21D dated November 22, 2022, in the amount of \$2,915,562.79 (two million, nine hundred and fifteen thousand, five hundred and sixty-two dollars and seventy-nine cents).

Trustee Pembroke, seconded by Trustee Soch, motioned to approve the disbursement resolution.

Roll Call:	Trustee Pembroke- yes	Trustee Stalker- yes
	Trustee Mallo- yes	Trustee Desmond- yes
	Trustee Olejniczak- yes	Trustee Soch- yes

Motion passes 6-0-0.

#### 11. Village President's Report

Mayor Vorderer wishes everyone a Happy Thanksgiving and acknowledges that we all have a lot to be thankful for.

- 12. Executive Session #2022-16 for the purpose of 1) approving closed meeting minutes #2022-15 dated October 11, 2022 and 2) a pending litigation.

Trustee Olejniczak motioned, seconded by Trustee Soch, to move to closed session at 9:20am.

Roll Call:	Trustee Pembroke- yes	Trustee Stalker- yes
	Trustee Mallo- yes	Trustee Desmond- yes
	Trustee Olejniczak- yes	Trustee Soch- yes

Motion passes 6-0-0.

Open session resumes at 9:57am.

13. Adjournment

Trustee Olejniczak, seconded by Trustee Stalker, motioned to adjourn open session at 9:57am.

Voice vote, all vote aye.

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Village President

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Village Clerk

# VILLAGE OF OAK LAWN

## BOARD OF TRUSTEES MEETING

### AGENDA ITEM SUBMISSION SHEET

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**Meeting Date:** December 1, 2022

**Agenda Item Number:** 8 A

**Department:** Building & Zoning

**Staff contact:** Donald E. McKenna

**Staff contact email:** [dmckenna@oaklawn-il.gov](mailto:dmckenna@oaklawn-il.gov)

**Staff contact phone:** 708 499 7800

#### **SUMMARY**

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At the regularly scheduled meeting of the Traffic Safety Committee held on Thursday, December 1, 2022, the following item pertaining to traffic control was recommended to the Village Board of Trustees for approval and implementation. George Cachares from 5100 W. 96<sup>th</sup> Street #432, Petitioner, requested to amend the existing parking signage on east side of Tulley Avenue, between 96<sup>th</sup> Street and Museum Drive. The petitioner is requesting 6 parking spaces dedicated for the sole use of the residents of the Arbor Court Condominium.

#### **BACKGROUND**

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The petitioner first appeared before the Committee on November 3, 2022. The Board tabled said request in order to allow staff time to research the Village parking obligations to Advocate and Metra on Tulley Avenue. The Arbor Court resident explained that the Advocate employees use all the available parking spaces even though they have a surplus of parking in the parking garage. The Arbor Court residents do not have parking for family, friends or visitors to the building. The Committee motioned to amend the existing parking signage on the north side of 96<sup>th</sup> Street between Tulley and 51<sup>st</sup> Avenue along with the west side of 51<sup>st</sup> Avenue, from 96<sup>th</sup> Street north to the cul-da-sac for the specific use of the residents of the multi-family building at 5100 W. 96<sup>th</sup> Street.

#### **RECOMMENDATION:**

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The Traffic Safety Committee unanimously voted, (6-0) to recommend petition TC-1299-M, to amend the existing parking signage on the north side of 96<sup>th</sup> Street between Tulley and 51<sup>st</sup> Avenue along with the west side of 51<sup>st</sup> Avenue from 96<sup>th</sup> Street north to the cul-da-sac for the specific use of the residents of the multi-family building at 5100 W. 96<sup>th</sup> Street, to the Village President and Board of Trustees for final approval.

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE APPROVING CERTAIN TRAFFIC REGULATIONS (AMEND THE  
EXISTING PARKING SIGNAGE ON THE EAST SIDE OF TULLEY AVENUE,  
BETWEEN 96<sup>TH</sup> STREET AND MUSEUN DRIVE TO PROVIDE 6 PARKING SPACES  
DEDICATED FOR THE SOLE USE OF THE RESIDENTS OF THE ARBOR COURT  
CONDOMINIUM) (TC-1299-M)**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Law Offices of Peterson, Johnson, & Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Ste. 2125, Chicago, IL 60606

**VILLAGE OF OAK LAWN**

Cook County, Illinois

**ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE APPROVING CERTAIN TRAFFIC REGULATIONS (AMEND THE EXISTING PARKING SIGNAGE ON THE EAST SIDE OF TULLEY AVENUE, BETWEEN 96<sup>TH</sup> STREET AND MUSEUM DRIVE TO PROVIDE 6 PARKING SPACES DEDICATED FOR THE SOLE USE OF THE RESIDENTS OF THE ARBOR COURT CONDOMINIUM) (TC-1299-M)**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, on December 13, 2022, the Traffic Safety Committee of the Village of Oak Lawn heard Petition TC-1299-M from Petitioner, George Cachares, of 5100 W. 96<sup>th</sup> Street, Apt. 432, requesting to amend the existing parking signage on east side of Tulley Avenue, between 96<sup>th</sup> Street and Museum Drive, to provide six (6) parking spaces dedicated for the sole use of the Residents of the Arbor Court Condominium; and

WHEREAS, the Petitioner previously explained to the Board that the employees of Advocate use all the available parking spaces even though they have a surplus of parking in the parking garage. The Arbor Court residents do not have parking for family, friends, or visitors to the building; and

WHEREAS, the Traffic Safety Committee voted unanimously to approve the petition TC-1299-M to amend the existing parking signage on the north side of 96<sup>th</sup> Street between Tulley and 51<sup>st</sup> Avenue along with the west side of 51<sup>st</sup> Avenue, from 96<sup>th</sup> Street north to the cul-de-sac for the specific use of the residents of the multi-family building at 5100 W. 96<sup>th</sup> Street; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Oak Lawn that it is in the best interest of the Village and its residents to adopt the finding and recommendations of the Traffic Safety Committee and approve TC-1299-M; and

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: Pursuant to Section 11-5-2 of the Oak Lawn Village Code, the Village shall have authority to prohibit parking on any street under the control and jurisdiction of the Village. Further, per Section 11-5-4B, public works is authorized to erect signs on any block of any residential street indicating residents' parking only when it has been determined by the Traffic Safety Committee that fifty percent (50%) or more of the vehicles parked in a given block are not residents.

SECTION 3: Any person violating any of the restrictions or prohibitions set forth herein shall be subject to the penalties for such violation as prescribed by the Oak Lawn Village Code, as now existing or hereafter amended.

SECTION 4: The Department of Public Works is hereby authorized and directed to post traffic regulatory signage in accordance with the provisions of this Ordinance.

SECTION 5: Any policy, resolution, or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.

SECTION 6: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS 13th day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13th day of December, 2022.

ATTEST:

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VILLAGE PRESIDENT

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VILLAGE CLERK



STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_, “AN ORDINANCE APPROVING CERTAIN TRAFFIC REGULATIONS (AMEND THE EXISTING PARKING SIGNAGE ON THE EAST SIDE OF TULLEY AVENUE, BETWEEN 96<sup>TH</sup> STREET AND MUSEUN DRIVE TO PROVIDE 6 PARKING SPACES DEDICATED FOR THE SOLE USE OF THE RESIDENTS OF THE ARBOR COURT CONDOMINIUM) (TC-1299-M),” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on this 13th day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13th day of December, 2022.

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CLAIRE HENNING, VILLAGE CLERK

# VILLAGE OF OAK LAWN BOARD OF TRUSTEES MEETING AGENDA ITEM SUBMISSION SHEET

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**Meeting Date:** November 21<sup>st</sup> 2022

**Agenda Item Number:** 8 C

**Department:** Building & Zoning

**Staff Contact:** Drew Guardi

**Staff Contact Email:** [aguardi@oaklawn-il.gov](mailto:aguardi@oaklawn-il.gov)

**Staff Contact Phone:** 708 499 7711

## **SUMMARY**

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Pet #2022-19, a request for a variation for the approval for a pole sign at 5600-5620 West 95<sup>th</sup> Street in a C-2 (General Service) zoning district, Peter Giadla, petitioner, was presented to the Zoning and Planning Board on November 21, 2022.

## **BACKGROUND**

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The petitioner is looking to rehab the existing pole sign on the property. They want to add 3 tenant panels to the sign and cover the pole with a sleeve. Some of the signage on the building will be removed when the additions to the pole sign are installed. The installation of a monument sign would cause sight restriction issues for Parkside Avenue or the parking lot entrance.

## **RECOMMENDATION:**

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The Zoning and Planning Board voted 6-1, a no vote by Commissioner Bennett, to recommend petition #2022-19 a request for a variation for the approval for a pole sign at 5600-5620 West 95<sup>th</sup> Street in a C-2 (General Service) zoning district, to the Village President and Board of Trustees.

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE GRANTING A VARIATION FOR THE APPROVAL FOR A POLE  
SIGN AT 5600-5620 WEST 95<sup>TH</sup> STREET IN A C-2 (GENERAL SERVICE) ZONING  
DISTRICT (PETER GIADLA, PETITIONER)**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Law Offices of Peterson, Johnson, & Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Ste. 2125, Chicago, IL 60606

**VILLAGE OF OAK LAWN**  
Cook County, Illinois

**ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE GRANTING A VARIATION FOR THE APPROVAL FOR A POLE  
SIGN AT 5600-5620 WEST 95<sup>TH</sup> STREET IN A C-2 (GENERAL SERVICE) ZONING  
DISTRICT (PETER GIADLA, PETITIONER)**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, on November 21, 2022, the Zoning and Planning Commission of the Village of Oak Lawn conducted a public hearing on petition #2022-19 submitted by Peter Giadla ("Petitioner"), pertaining to a request for a variation for the approval for a pole sign at 5600-5620 West 95<sup>th</sup> Street, Oak Lawn, Illinois ("Subject Property") in a C-2 (General Service) zoning district; and

WHEREAS, the Petitioner is looking to rehab the existing pole sign on the subject property by adding three (3) tenant panels to the sign and covering the pole with a sleeve. Some of the signage on the building will be removed when the additions to the pole sign are installed; and

WHEREAS, the installation of a monument sign would cause sight restriction issues for Parkside Avenue, or the parking lot entrance; and

WHEREAS, the Subject Property is currently zoned as C-2 (General Service) Zoning District, and a variation is required for the approval for a pole sign; and

WHEREAS, the Zoning and Planning Commission voted 6-1 to recommend to the Village President and Board of Trustees the variation for the approval of a pole sign at 5600-5620 West 95<sup>th</sup> Street in the C-2 General Service Zoning District located at the Subject Property; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Oak Lawn that it is in the best interests of the Village and its residents to adopt the findings and recommendations of the Zoning and Planning Commission and to approve said variation; and

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: The variation set forth herein below shall be applicable to the following described property:

See Legal Description attached hereto as Exhibit 1

(Commonly known as 5600-5620 West 95<sup>th</sup> Street, Oak Lawn, Illinois)

(Hereafter referred to as the “Subject Property”)

SECTION 3: A variation is hereby granted to the Petitioner/Owner of the Subject Property for the approval for a pole sign at the Subject Property in the C-2 General Service Zoning District.

SECTION 4: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.

SECTION 5: This Ordinance shall be in full force and effect after its passage in a manner consistent with applicable laws.

PASSED THIS 13th day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13th day of December, 2022.

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VILLAGE PRESIDENT

ATTEST:

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VILLAGE CLERK

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_, “AN ORDINANCE GRANTING A VARIATION FOR THE APPROVAL FOR A POLE SIGN AT 5600-5620 WEST 95<sup>TH</sup> STREET IN A C-2 (GENERAL SERVICE) ZONING DISTRICT (PETER GIADLA, PETITIONER),” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on the 13<sup>th</sup> day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13<sup>th</sup> day of December, 2022.

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CLAIRE HENNING, VILLAGE CLERK

# VILLAGE OF OAK LAWN

## BOARD OF TRUSTEES MEETING

### AGENDA ITEM SUBMISSION SHEET

---

**Meeting Date:** December 13, 2022

**Agenda Item Number:** 8 E

**Department:** Building & Zoning

**Staff Contact:** Donald E. McKenna

**Staff Contact Email:** [dmckenna@oaklawn-il.gov](mailto:dmckenna@oaklawn-il.gov)

**Staff Contact Phone:** 708 499 7800

#### **SUMMARY**

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Pet # 2022-20, a request for a Special Use Permit to allow a Special Event Space in a C-3 (Regional Shopping) Zoned District at 8821 Ridgeland Avenue, the Opulent Room LLC, petitioner, was presented to the Zoning & Planning Commission at the regularly scheduled meeting held on Monday, November 21, 2022.

#### **BACKGROUND**

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The petitioner explained that she plans on inviting individuals and companies looking for a location to host a party, meeting or special events. Typical events include family parties, showers and business meetings. The guest will bring their own food and beverages. The petitioner will provide tables, chairs and a stereo. Food will not be prepared on site and the petitioner will not be seeking a liquor license at this time. The petitioner will have 4 employees. The petitioner will limit the events to 50 occupant. The petitioner's space will be 2,300 square foot in area. Plans will be submitted to remove a dividing wall, add a sink and miscellaneous decorative elements.

Marion Wegnar the owner of Phil's Pizza across the street voiced his concern that there could be a parking issue at this site, however it was noted that there are over 300 parking spaces including spaces by the Dunkin Donuts which are seldom used.

Section 4-6C-2 of the Zoning Ordinance provides a list of allowable uses for the C-3 district and a Special Event Space is not among the listed uses.

#### **RECOMMENDATION:**

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The Zoning & Planning Commission voted 5-2, no votes cast by members Lundy and Bennett, to recommend petition #2022-20 a request for a Special Event Space, to the Village President and Board of Trustees.

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE GRANTING A SPECIAL USE PERMIT TO ALLOW A SPECIAL  
EVENT SPACE IN A C-3 (REGIONAL SHOPPING) ZONING DISTRICT LOCATED  
AT 8821 S. RIDGELAND AVENUE (THE OPULENT ROOM LLC, PETITIONER)**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Peterson, Johnson, and Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125, Chicago, IL 60606



VILLAGE OF OAK LAWN  
Cook County, Illinois

**ORDINANCE NO. \_\_\_\_**

**AN ORDINANCE GRANTING A SPECIAL USE PERMIT TO ALLOW A SPECIAL  
EVENT SPACE IN A C-3 (REGIONAL SHOPPING) ZONING DISTRICT LOCATED  
AT 8821 S. RIDGELAND AVENUE (THE OPULENT ROOM LLC, PETITIONER)**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, on November 2<sup>nd</sup>, 2022, the Zoning and Planning Commission of the Village of Oak Lawn conducted a public hearing on petition #2022-20 submitted by the Opulent Room, LLC ("Petitioner"), pertaining to a request for a special use permit to allow a special event space in a C-3 (Regional Shopping) Zoning District at 8821 Ridgeland Avenue, Oak Lawn, Illinois ("Subject Property"); and

WHEREAS, the Subject Property is currently zoned as C-3 (Regional Shopping). The Petitioner plans on inviting individuals and companies looking for a location to host a party, meeting, or special events, which will include family parties, showers, and business meetings. The guests will bring their own food and beverages, while the Petitioner will provide tables, chairs, and a stereo. Food will not be prepared on the premises and the Petitioner will not be seeking a liquor license at this time. The petitioner will have four (4) employees. The events will be limited to fifty (50) occupants; and

WHEREAS, the Petitioner's space will be 2,300 square foot in area (Plans will be submitted to remove a dividing wall, add a sink, as well as miscellaneous decorative elements.); and

WHEREAS, a special use permit is required to allow a special event space in a C-3 Regional Shopping Zoning District; and

WHEREAS, Marion Wegnar, the owner of Phil's Pizza located across the street from the Subject Property, voiced his concern that there could be a parking issue at this site; however, there are over three hundred (300) parking spaces, including spaces by the Dunkin Donuts, which are seldom used; and

WHEREAS, the Zoning and Planning Commission voted 5-2, with no votes cast by members Lundy and Bennett, to recommend to the Village President and Board of Trustees the granting of a special use permit to allow a special event space in a C-3 (Regional Shopping) Zoning District at 8821 Ridgeland Avenue, Oak Lawn, Illinois; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Oak Lawn that it is in the best interests of the Village and its residents to adopt the findings and recommendations of the Zoning and Planning Commission and to approve said special use permit; and

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: The special use set forth herein below shall be applicable to the following described property:

See Legal Description attached hereto as Exhibit 1

(Commonly known as 8821 S. Ridgeland Avenue, Oak Lawn, Illinois)

(Hereafter referred to as the "Subject Property")

SECTION 3: A special use permit is hereby granted to the Petitioner/Owner of the Subject Property to allow a special event space in a C-3 (Regional Shopping) Zoning District at 8821 Ridgeland Avenue, Oak Lawn, Illinois.

SECTION 4: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.

SECTION 5: This Ordinance shall be in full force and effect after its passage in a manner consistent with applicable laws.

PASSED THIS 13th day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13th day of December, 2022.

---

VILLAGE PRESIDENT

ATTEST:

---

VILLAGE CLERK

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_, “AN ORDINANCE GRANTING A SPECIAL USE PERMIT TO ALLOW A SPECIAL EVENT SPACE IN A C-3 (REGIONAL SHOPPING) ZONING DISTRICT LOCATED AT 8821 S. RIDGELAND AVENUE (THE OPULENT ROOM LLC, PETITIONER),” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on the 13<sup>th</sup> day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13th day of December, 2022.

---

CLAIRE HENNING, VILLAGE CLERK

# VILLAGE OF OAK LAWN

## BOARD OF TRUSTEES MEETING

### AGENDA ITEM SUBMISSION SHEET

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**Meeting Date:** December 13, 2022

**Agenda Item Number:** 8 G

**Department:** Building & Zoning

**Staff Contact:** Donald E. McKenna

**Staff Contact Email:** [dmckenna@oaklawn-il.gov](mailto:dmckenna@oaklawn-il.gov)

**Staff Contact Phone:** 708 499 7800

#### **SUMMARY**

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Pet # A-2022-07, a request for a 1' fence height variation to allow a 7' tall fence at 10421 Kedvale Avenue. The petitioners Matthew & Sarah Malburg purchased a newly constructed home, located in a R-1 (Single-Family) zoning district and afterward erected the subject fence. The above subject request was presented to the Appeals & Review Board on November 22, 2022.

#### **BACKGROUND**

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The petitioner constructed a fence with metal post and horizontal wood panels around the rear yard of his property. The fence panels are actually 6' tall but the home owner left a 12" gap between the bottom of the fence and the ground, thus creating a fence with an overall height of 7'. After inspecting the fence, the home owner was directed by the Building Department to lower the subject fence or petition the Appeals Board for a possible variation. The petitioner explained that he was attempting to keep the top of the fence level around the property, however the elevation of the ground around the lot changes in order to accommodate the rain water runoff which subsequently created the gap under the fence. The petitioner and neighbor to the east agreed to the installation of a metal mesh attached to the bottom of the fence, filling said void.

#### **RECOMMENDATION:**

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The Appeals & Review Board unanimously voted (6-0) to recommend petition #A-2022-07 a request for a 1' fence height variation at 10421 Kedvale Avenue, subject to a metal mesh attached to the bottom of the fence to eliminate the existing gap under the fence, to the Village President and Board of Trustees.

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE GRANTING A 1' FENCE VARIATION TO ALLOW A  
7' TALL FENCE AT 10421 KEDVALE AVENUE (MATTHEW AND  
SARAH MALBURG, PETITIONERS)**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Peterson, Johnson, and Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125 Chicago, IL 60606

**VILLAGE OF OAK LAWN**  
Cook County, Illinois

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE GRANTING A 1' FENCE VARIATION TO ALLOW A  
7' TALL FENCE AT 10421 KEDVALE AVENUE (MATTHEW AND  
SARAH MALBURG, PETITIONERS)**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, on December 13, 2022, the Appeals and Review Board conducted a public meeting on Petition # A-2022-07, relative to a request submitted by Matthew and Sarah Malburg ("Petitioners"), requesting a 1' fence height variation to allow a 7' tall fence at 10421 Kedvale Avenue, Oak Lawn, Illinois ("Subject Property"); and

WHEREAS, the Petitioners constructed a fence with metal post and horizontal wood panels around the rear yard of the Subject Property. The fence panels are 6' tall; however, the Petitioners left a 12" gap between the bottom of the fence and the ground, thus creating a fence with an overall height of seven 7'; and

WHEREAS, the Petitioner explained that he was attempting to keep the top of the fence level around the property; however, the elevation of the ground around the lot changes in order to accommodate the rain water runoff, which subsequently created the gap under the fence; and

WHEREAS, the Petitioners and their neighbor to the east agreed to the installation of a metal mesh attached to the bottom of the fence; and

WHEREAS, the proposed 1' fence height variation to allow a 7' tall fence will allow the Petitioners to eliminate the existing gap under the fence by attaching a metal mesh to the bottom of the fence; and

WHEREAS, after hearing testimony on the petition, the Appeals and Review Board found that the Petitioners met the requisite standards enumerated by the Village Code for granting a variation and adopted the written factual written justifications submitted by the Petitioners; and

WHEREAS, the Appeals and Review Board unanimously voted (6:0) to recommend to the Village President and Board of Trustees for the approval of the Variation; and

WHEREAS, the President and Board of Trustees of the Village of Oak Lawn believe and hereby declare that it is in the best interest of the Village and its residents to adopt the findings and recommendations of the Appeals and Review Board and to approve said Variation; and

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: The Variation set forth herein below shall be applicable to the following described property:

(See Legal Description attached hereto as Exhibit 1)

(Commonly known as 10421 Kedvale Avenue Oak Lawn, Illinois)

(Hereinafter referred to as the "Subject Property")

SECTION 3: That a Variation of a 1' fence height to allow a 7' tall fence at the Subject Property is hereby granted.

SECTION 4: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS 13th day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13th day of December, 2022.

ATTEST:

---

VILLAGE PRESIDENT



---

VILLAGE CLERK

STATE OF ILLINOIS       )  
                                      )  
COUNTY OF COOK       )       SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_, “AN ORDINANCE GRANTING A 1’ FENCE VARIATION TO ALLOW A 7’ TALL FENCE AT 10421 KEDVALE AVENUE (MATTHEW AND SARAH MALBURG, PETITIONERS),” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on this 13th day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13th day of December, 2022.

---

CLAIRE HENNING, VILLAGE CLERK



## VILLAGE OF OAK LAWN BOARD OF TRUSTEES MEETING AGENDA ITEM SUBMISSION SHEET

**Meeting Date:** November 22<sup>nd</sup> 2022

**Agenda Item Number:** [REDACTED]

81

**Department:** Building & Zoning

**Staff Contact:** Drew Guardi

**Staff Contact Email:** [aguardi@oaklawn-il.gov](mailto:aguardi@oaklawn-il.gov)

**Staff Contact Phone:** 708 499 7711

### **SUMMARY**

Pet #A2022-5, a request for a 25' corner side yard variation at 5132 West 101<sup>st</sup> Street, Luis Correa Jr., petitioner, was presented to the Appeals Board on November 22, 2022.

### **BACKGROUND**

The petitioner is requesting to install a 6' fence in the west side yard of the property. The yard abutting 52<sup>nd</sup> Avenue shall be considered the street side yard and the yard abutting 101<sup>st</sup> Street shall be considered the front yard. Section 4-5A-3-B-1c of the Zoning Ordinance states, "for a corner lot, the side yard facing the street (corner side yard) shall be the greater of fifteen feet (15') or the average setback distance of all developed lots abutting said street and on the same block, and on the same side of the block, as the lot in question." All the homes north of the petitioner's residence face 52<sup>nd</sup> Avenue with 25' front yards. Therefore the petitioner's 52<sup>nd</sup> Avenue side yard must match the 25.0' front yard of the neighbors to the south. A 25' variation is necessary for the petitioner to construct the proposed six foot fence along the west property line within the corner side yard setback.

The homeowner has young children that play in the yard and the fence would provide a safe environment from the traffic on 52<sup>nd</sup> Avenue. There is a door on the west side of the house that is used for access to the rear and side yards and the variation will allow the door to be surrounded by the fence. The fence will not cause any sightline restrictions to motorists on 52<sup>nd</sup> Avenue or 101<sup>st</sup> St.

### **RECOMMENDATION:**

The Appeals Board voted 4-1, a no vote by Commissioner Lurquin, to recommend petition #A2022-5 a request for a 25' corner side yard variation at 5132 West 101<sup>st</sup> Street, to the Village President and Board of Trustees.

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE GRANTING A 25' CORNER SIDE YARD VARIATION  
AT 5123 WEST 101<sup>ST</sup> STREET (LUIS CORREA JR., PETITIONER)**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

---

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Peterson, Johnson, and Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125 Chicago, IL 60606

**VILLAGE OF OAK LAWN**  
Cook County, Illinois

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE GRANTING A 25' CORNER SIDE YARD VARIATION  
AT 5123 WEST 101<sup>ST</sup> STREET (LUIS CORREA JR., PETITIONER)**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, on December 13, 2022, the Appeals and Review Board conducted a public meeting on Petition # A-2022-5, relative to a request submitted by Luis Correa Jr. ("Petitioner"), requesting twenty-five feet (25') corner side yard variance ("Variation") to allow petitioner to construct a six (6) foot fence along the west property line within the corner side yard setback at 5132 West 101<sup>st</sup> Street, Oak Lawn, Illinois ("Subject Property"); and

WHEREAS, for the purposes of this petition, the yard abutting 52<sup>nd</sup> Avenue will be considered the street side yard and the yard abutting 101<sup>st</sup> Street will be considered the front yard. All the homes north of the Petitioner's residence face 52<sup>nd</sup> Avenue with twenty-five feet (25') front yards. Therefore, the Petitioner's 52<sup>nd</sup> Avenue side yard must match the 25' front yard of the neighbors to the south to allow the Petitioner to construct the proposed six-foot fence along the west property line within the corner side yard setback; and

WHEREAS, the Petitioner has young children that play in the yard. The proposed fence will provide a safe environment from the traffic on 52<sup>nd</sup> Avenue. There is a door on the west side of the house that is used for access to the rear and side yards, and the variation will allow the door to be surrounded by the fence; and

WHEREAS, the fence will not cause any sightline restrictions to motorists on either 52<sup>nd</sup> Avenue or 101<sup>st</sup> Street; and

WHEREAS, after hearing testimony on the petition, the Appeals and Review Board found that the petition met the requisite standards enumerated by the Village Code for granting a variation and adopted the written factual written justifications submitted by the Petitioner; and

WHEREAS, the Appeals and Review Board voted 4-1, with no vote by Commissioner Lurquin, to recommend to the Village President and Board of Trustees for the approval of the Variation; and

WHEREAS, the President and Board of Trustees of the Village of Oak Lawn believe and hereby declare that it is in the best interest of the Village and its residents to adopt the findings and recommendations of the Appeals and Review Board and to approve said Variation; and

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: The Variation set forth herein below shall be applicable to the following described property:

(See Legal Description attached hereto as Exhibit 1)

(Commonly known as 5132 West 101<sup>st</sup> Street, Oak Lawn, Illinois)

(Hereinafter referred to as the “Subject Property”)

SECTION 3: That a Variation from the side yard requirements of Section 4-5A-3B-1c of the Oak Lawn Village code to allow for a twenty-five foot (25’) corner side yard variation at the Subject Property is hereby granted.

SECTION 4: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.

SECTION 5: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS 13th day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13th day of December, 2022.

ATTEST:

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VILLAGE PRESIDENT

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VILLAGE CLERK

STATE OF ILLINOIS       )  
                                      )  
COUNTY OF COOK       )       SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_, “AN ORDINANCE GRANTING A 25’ CORNER SIDE YARD VARIATION AT 5123 WEST 101<sup>ST</sup> STREET (LUIS CORREA JR., PETITIONER),” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on this 13th day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13<sup>th</sup> day of December, 2022.

---

CLAIRE HENNING, VILLAGE CLERK





**VILLAGE OF OAK LAWN**  
**Board of Trustees Meeting**  
**AGENDA ITEM SUBMISSION SHEET**

---

Meeting Date: 12/13/2022

Agenda Item Number: 8 K  
(Clerk's Office will insert)

Department: Finance

Staff Contact: Adam Metz

Staff Contact email/phone number: [ametz@oaklawn-il.gov](mailto:ametz@oaklawn-il.gov) / 708-499-7062

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**SUMMARY:** Approval of the 2023 Sewer Rates

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**BACKGROUND:** As noted during the December 1<sup>st</sup>, 2022 Village Budget Workshop #2, the Water Retail and Sewer Fund have been operating at a deficit for the past 2 years. A rate structure increase was Presented to the Village Board to address the structural operating deficit. The increases to the sewer rates will balance the budget for Fiscal 2023 in the Water and Sewer Fund.

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**RECOMMENDATION:** Unanimous Approval

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE AMENDING TITLE 9 CHAPTER 4 ARTICLE B ENTITLED “RATES  
AND CHARGES” OF THE OAK LAWN VILLAGE CODE**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

---

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Peterson, Johnson, and Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125, Chicago, IL 60606

VILLAGE OF OAK LAWN  
Cook County, Illinois

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AMENDING TITLE 9 CHAPTER 4 ARTICLE B ENTITLED “RATES AND CHARGES” OF THE OAK LAWN VILLAGE CODE**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, the Village of Oak Lawn (“Village”), deems it is in the best interests of the Village to amend Title 9 Chapter 4 Article B entitled “RATES AND CHARGES” of the Oak Lawn Village Code; and

WHEREAS, amending the Village Code will provide the Village with needed funds to properly maintain the waterworks and sewage system; and

WHEREAS, the President and Board of Trustees of the Village of Oak Lawn find that it is in the best interest of the Village and its residents to revise and amend the Oak Lawn Village Code so as to provide the Village with needed funds to properly maintain the waterworks and sewage system.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: That Title 9 Chapter 4 Article B of the Oak Lawn Village Code entitled “RATES AND CHARGES” is hereby amended by deleting the strikethrough language and adding the underlined language as follows:

**9-4B-3: SEWER RATES AND CHARGES**

- A. Residential Units: There shall be a charge of ~~eight dollars thirty three cents (\$8.33)~~ eight dollars sixty three cents (\$8.63) per month per sanitary sewer connection per family to each single-family home, apartment, condominium, mobile trailer and motel rental unit. This charge shall be billed quarterly at ~~twenty four dollars ninety nine cents (\$24.99)~~ twenty five dollars eighty nine cents (\$25.89). There shall also be an additional sewer

service rehab charge of ~~forty cents (\$0.40)~~ ninety cents (\$0.90) per one thousand (1,000) gallons for any usage of water metered to each such user during a billing period.

B. Commercial And Industrial Units: There shall be a charge of ~~ten dollars (\$10.00)~~ ten dollars thirty cents (\$10.30) per month per commercial unit and per industrial unit, plus an additional sewer rehab service charge of ~~one dollar sixty seven cents (\$1.67)~~ two dollars seventeen cents (\$2.17) per one thousand (1,000) gallons for any usage of water metered to each such user during a billing period.

C. Other Entities: There is hereby established a sewer rehab service charge for eleemosynary institutions, churches, hospitals, schools, and all other governmental entities in the amount of ~~one dollar sixty seven cents (\$1.67)~~ two dollars seventeen cents (\$2.17) per one thousand (1,000) gallons for any usage of water metered to each such user during a billing period.

SECTION 3: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS 13<sup>th</sup> day of December,2022

AYES:

NAYS:

ABSENT:

APPROVED THIS 13<sup>th</sup> day of December, 2022.

---

VILLAGE PRESIDENT

ATTEST:

---

VILLAGE CLERK

STATE OF ILLINOIS       )  
                                      )  
COUNTY OF COOK       )       SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_, “AN ORDINANCE AMENDING TITLE 9 CHAPTER 4 ARTICLE B ENTITLED “RATES AND CHARGES” OF THE OAK LAWN VILLAGE CODE,” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on 13<sup>th</sup> day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13<sup>th</sup> day of December, 2022.

---

CLAIRE HENNING, VILLAGE CLERK



**VILLAGE OF OAK LAWN**  
**Board of Trustees Meeting**  
**AGENDA ITEM SUBMISSION SHEET**

---

Meeting Date: 12/13/2022

Agenda Item Number: 8 L  
(Clerk's Office will insert)

Department: Finance

Staff Contact: Adam Metz

Staff Contact email/phone number: [ametz@oaklawn-il.gov](mailto:ametz@oaklawn-il.gov) / 708-499-7062

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**SUMMARY:** Approval of the 2023 Water Regional and Water Retail Rates

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**BACKGROUND:** The Regional Village Managers met in November, 2022 to approve the FY23 Regional Water System budget. The increase of the customer communities is based on the rate structure using the approved rate model to fund the 2023 Budget. Approval was passed by the Regional Managers In addition, as noted during the December 1<sup>st</sup>, 2022 Village Budget Workshop #2, the Water Retail and Sewer Fund have been operating at a deficit for the past 2 years. A rate structure increase was presented to the Village Board to address the structural operating deficit. The increases to the retail water rates will balance the budget for Fiscal 2023 in the Water and Sewer Fund.

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**RECOMMENDATION:** Unanimous Approval

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO.**

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**AN ORDINANCE AMENDING CERTAIN SECTIONS OF TITLE 9 CHAPTER 4  
ARTICLE B ENTITLED “WATER RATES AND CHARGES” OF THE OAK LAWN  
VILLAGE CODE**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Law Offices of Peterson, Johnson, & Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Ste. 2125, Chicago, IL 60606

**VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

**ORDINANCE NO.**

**AN ORDINANCE AMENDING CERTAIN SECTIONS OF TITLE 9 CHAPTER 4  
ARTICLE B ENTITLED “WATER RATES AND CHARGES” OF THE OAK LAWN  
VILLAGE CODE**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, the Village of Oak Lawn (“Village”) desires to increase certain water rates as defined in Title 9 Chapter 4 Article B of the Oak Lawn Village Code (“Amendments”); and

WHEREAS, said Amendments reflect the increased water cost by the City of Chicago to supply the Regional Water System; and

WHEREAS, the President and Board of Trustees of the Village of Oak Lawn believe and hereby declare that it is in the best interest of the Village and its residents to adjust the rate charges for Village Collection and Water Rates; and

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: That Subsections C of Title 9 Chapter 4 Article B entitled “RATES AND CHARGES” of the Village Code of Oak Lawn be and is hereby amended by deleting the following strikethrough language and adding the following underlined language:

**9-4B-2: WATER RATES AND CHARGES:**

Except as otherwise provided herein, all consumers of water furnished by the Village shall pay for water quarterly on the basis of total gallonage of water used in that quarter according to the following rate schedule:

**A. Residential Rates (Quarterly):**

**1. Effective ~~June 1, 2022~~ January 1, 2023:**

- a. 0 to 9,000 gallons at ~~\$6.77~~ \$7.00 per 1,000 gallons (minimum charge of ~~\$60.93~~ \$63.00).



- b. 9,001 to 30,000 gallons at ~~\$6.87~~ \$7.35 per 1,000 gallons.
- c. Over 30,000 gallons at ~~\$6.97~~ \$7.70 per 1,000 gallons.

B. Nonresidential Rates (Monthly):

1. Effective ~~June 1, 2022~~ January 1, 2023:

- a. 0 to 3,000 gallons a minimum charge of ~~\$20.34~~ \$21.00.
- b. 3,001 to 10,000 gallons at ~~\$6.87~~ \$7.35 per 1,000 gallons.
- c. Over 10,000 gallons at ~~\$6.97~~ \$7.70 per 1,000 gallons.

C. Outside Communities (Monthly):

1. Effective ~~June 1, 2022~~ January 1, 2023:

- a. Chicago Ridge at ~~\$4.859~~ \$4.852 per 1,000 gallons.
- b. Palos Hills at ~~\$4.902~~ \$4.881 per 1,000 gallons.
- c. Oak Forest at ~~\$4.905~~ \$4.911 per 1,000 gallons.
- d. Tinley Park at ~~\$4.839~~ \$4.874 per 1,000 gallons.
- e. Orland Park at ~~\$4.823~~ \$4.849 per 1,000 gallons.
- f. Country Club Hills at ~~\$5.087~~ \$5.058 per 1,000 gallons.
- g. Matteson at ~~\$7.967~~ \$8.700 per 1,000 gallons.
- h. Olympia Fields at ~~\$5.394~~ \$5.368 per 1,000 gallons.
- i. Palos Park at ~~\$5.276~~ \$5.223 per 1,000 gallons.
- j. Bridgeview locations at the non-residential rates (see above).

D. Effective Date: The rates as provided in subsections A through C of this section shall become effective upon the dates noted, or at the next specific billing date thereafter.

In the event that an increase is made in the rates charged by the City of Chicago for water sold by it to the Village, such increase shall be immediately reflected, upon it becoming effective, by way of a like increase in the amounts set forth in subsections A through C of this section. An ordinance amending said subsections A through C of this section, to reflect any such increase, shall be brought forward to the Village Board in January of each year. Notwithstanding the adoption date of said ordinance, the increase reflected in said ordinance shall be effective as of the effective date of the increase from the City of Chicago, and all water customers shall be billed accordingly.

.....

SECTION 3: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.

SECTION 4: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS 13<sup>th</sup> day of December, 2022

AYES:

NAYS:

ABSENT:

APPROVED THIS 13<sup>th</sup> day of December, 2022

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VILLAGE PRESIDENT

ATTEST:

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VILLAGE CLERK

STATE OF ILLINOIS       )  
                                      )  
COUNTY OF COOK       )       SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No., “AN ORDINANCE AMENDING CERTAIN SECTIONS OF TITLE 9 CHAPTER 4 ARTICLE B ENTITLED “WATER RATES AND CHARGES” OF THE OAK LAWN VILLAGE CODE” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on this 13<sup>th</sup> day of December 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13<sup>th</sup> day of December 2022.

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CLAIRE HENNING, VILLAGE CLERK



**VILLAGE OF OAK LAWN**  
**Board of Trustees Meeting**  
**AGENDA ITEM SUBMISSION SHEET**

---

Meeting Date: 12/13/2022

Agenda Item Number: 8 M  
(Clerk's Office will insert)

Department: Finance

Staff Contact: Adam Metz

Staff Contact email/phone number: [ametz@oaklawn-il.gov](mailto:ametz@oaklawn-il.gov) / 708-499-7062

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**SUMMARY:** Approval of the Village Tax Levy for the 2022 Tax Year (Collectible during the 2023 Fiscal Year).

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**BACKGROUND:** The 2022 Tax Levy (collectible during FY23) represents a significant component of the 2023 Village Budget and was reviewed in detail with the Village Board at the November 10<sup>th</sup>, 2022 Village Budget Workshop #1. Village management respectfully requests separate approval of the 2022 Property Tax Levy as part of the approval of the balanced FY23 Municipal Budget presented to the Village Board.

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**RECOMMENDATION:** Unanimous Approval

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE  
TAX YEAR 2022 (COLLECTIBLE DURING THE FISCAL YEAR BEGINNING  
JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023)  
FOR THE VILLAGE OF OAK LAWN,  
COUNTY OF COOK, STATE OF ILLINOIS**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMES PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Law Offices of Peterson, Johnson, & Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125, Chicago, IL 60606

VILLAGE OF OAK LAWN  
Cook County, Illinois

**ORDINANCE NO. \_\_\_\_\_**

**ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE  
TAX YEAR 2022 (COLLECTIBLE DURING THE FISCAL YEAR BEGINNING  
JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023)  
FOR THE VILLAGE OF OAK LAWN,  
COUNTY OF COOK, STATE OF ILLINOIS**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, the President and Board of Trustees of the Village of Oak Lawn did on the **13<sup>th</sup> day of December, 2022**, pass the annual municipal budget for the said Village of Oak Lawn, Illinois for the fiscal year of said Village beginning on the 1<sup>st</sup> day of January, 2023 and ending on the 31<sup>st</sup> day of December, 2023 ("2023 fiscal year") being Ordinance No. \_\_\_\_\_ which ordinance was duly published in pamphlet form; and

WHEREAS, the detail support for all budgets as shown in Ordinance No. \_\_\_\_\_ and subsequent amendments are public record and available for inspection; and

WHEREAS, the President and Board of Trustees of the Village of Oak Lawn believe and hereby declare that it is in the best interest of the Village and its residents to levy and assess certain taxes for tax year 2022 pursuant to this Ordinance; and

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: That the total amount of appropriations for all corporate purposes legally made to be collected from the 2022 tax levy for the 2023 fiscal year is hereby ascertained to be the sum of Twenty Million Eighty-Four Thousand One Hundred and Eleven Dollars and 00/100 (\$20,084,111).

SECTION 3: That the sum Twenty Million Eighty-Four Thousand One Hundred and Eleven Dollars and 00/100 (\$20,084,111) being the total of appropriations heretofore legally made which are to be collected from the 2022 tax levy for the 2023 fiscal year of the Village of Oak Lawn for all corporate purposes of said Village of Oak Lawn, for purpose of providing for a Police Pension Fund, Fire Pension Fund, General Corporate Fund, Corporate Bond and Interest Fund and Public Library Fund and other Village funds, as appropriated for in the 2023 fiscal year

by the annual Municipal budget ordinance of the Village of Oak Lawn, passed by the President and Board of Trustees of said Village at the legally convened meeting of **December 13<sup>th</sup>, 2022** be, and the same is hereby levied upon all of the taxable property in the Village of Oak Lawn subject to taxation for the 2022 tax year, the specific amounts as levied for the various funds heretofore named being included herein by being placed in separate columns under the heading “To Be Raised by Tax Levy” which appears over the same, the tax so levied being for the fiscal year of said Village, and for the said levy, the total of which had been ascertained as aforesaid and being as follows:

SECTION 4: That the total amount of Twenty Million Eighty-Four Thousand One Hundred and Eleven Dollars and 00/100 (\$20,084,111) ascertained above, be and is hereby levied and assessed on all property subject to taxation within the Village of Oak Lawn according to the value of said property as assessed and equalized for state and county purposes for 2023 fiscal year.

SECTION 5: That this Levy Ordinance is adopted pursuant to the procedures set forth in the Illinois Municipal Code; provided, however, any tax rate limitation or other substantive limitation as to tax levies in the Illinois Municipal Code in conflict with this Ordinance shall not be applicable to this Ordinance pursuant to Section VI of Article 7 of the Constitution of the State of Illinois.

SECTION 6: That there is hereby certified to the County Clerk of Cook County, Illinois, the several sums above, constituting said total amount, and the total amount of Twenty Million Eighty-Four Thousand One Hundred and Eleven Dollars and 00/100 (\$20,084,111), which total amount the Village of Oak Lawn requires to be raised by taxation for the 2023 fiscal year of the Village, and the Village Clerk of the Village is hereby ordered and directed to file with the County Clerk of the County on or before the time required by law, a certified copy of this Ordinance.

SECTION 7: Any policy, resolution, or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.

SECTION 8: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS 13<sup>th</sup> day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13<sup>th</sup> day of December, 2022.

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VILLAGE PRESIDENT

ATTEST:

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VILLAGE CLERK



**CERTIFICATION OF COMPLIANCE WITH TRUTH IN TAXATION  
IN ACCORDANCE WITH CHAPTER 35 SECTIONS 200/18-55  
THROUGH 200/18-100 ILLINOIS COMPILED STATUTES**

I, **TERRY VORDERER**, herby certify to the Cook County Clerk that the Village Of Oak Lawn complied with all provisions of Truth in Taxation, as amended, with respect to the adoption of the 2022 tax levy.

  X             The Village levied an amount of ad valorem tax that is less than or equal to 105% of the final aggregate extension plus any amount abated prior to extension for the preceding year, therefore the publication and hearing provisions of Truth in Taxation are inapplicable.

                 The Village levied an amount of ad valorem tax that is greater than 105% of the final aggregate extension plus any amount abated prior to extension for the preceding year, therefore, the publication and hearing provisions of Truth in Taxation are applicable and have been met.

\_\_\_\_\_  
Village President  
Village of Oak Lawn  
Cook County, Illinois

12/13/2022  
Date

	TOTAL APPROPRIATION	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAX LEVY	TO BE RAISED BY TAX LEVY
<b><u>GENERAL CORPORATE PURPOSES SUMMARY</u></b>			
President and the Board of Trustees	\$ 844,057	\$ 734,336	\$ 109,721
Legal Services	696,000	605,525	90,475
Community Services	114,908	99,971	14,937
Management Information Services	1,368,393	1,190,511	177,882
Human Resources	547,249	476,111	71,138
Finance & Administrative Services	3,146,273	2,737,281	408,992
Police Department	24,829,296	21,601,676	3,227,620
Fire Department	20,569,414	17,895,545	2,673,869
Building Department	1,117,572	972,296	145,276
Public Works - Streets Division	4,481,983	3,899,359	582,624
Public Works - Equipment Maintenance Division	2,307,177	2,007,262	299,915
Public Works - Property Maintenance Division	1,465,177	1,274,715	190,462
Capital Financing Costs, Retiree Medical Benefits and Tax Rebates	6,487,667	5,644,319	843,348
Refuse Department	4,307,384	4,307,384	-
Special Events Department	310,000	310,000	-
<b><u>TOTAL GENERAL CORPORATE PURPOSES</u></b>	<b>\$ 72,592,550</b>	<b>\$ 63,756,291</b>	<b>\$ 8,836,259</b>

	2021 Tax Levy	2022 Tax Levy
Village of Oak Lawn Overall EAV - Basis for the 2022 Tax Levy collected in 2023 Fiscal Year.	\$ 1,211,273,708	\$ 1,241,555,551
Tentative 2022 Tax Levy Rate	1.1942%	1.1651%
Total Village Levy	<u>\$ 14,465,507</u>	<u>\$ 14,465,486</u>
IMRF Levy	-	-
Police Pension Fund Levy	2,600,000	2,600,000
Firefighters Pension Fund Levy	2,600,000	2,600,000
Corporate Debt Service	428,208	429,227
<b>Total General Fund Levy</b>	<b><u>\$ 8,837,299</u></b>	<b><u>\$ 8,836,259</u></b>
Total Public Library Levy	<u>5,508,456</u>	<u>5,618,625</u>
<b>TOTAL LEVY</b>	<b><u>\$ 19,973,963</u></b>	<b><u>\$ 20,084,111</u></b>

	TOTAL APPROPRIATION	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAX LEVY	TO BE RAISED BY TAX LEVY
<b><u>SPECIAL CORPORATE PURPOSES SUMMARY:</u></b>			
Illinois Municipal Retirement Fund (Fund no longer in existence, merged with General Fund)	\$ 409,833	\$ 409,833	\$ -
Police Pension Fund	6,180,000	3,580,000	2,600,000
Firefighters Pension Fund	5,560,000	2,960,000	2,600,000
Public Library Fund	5,975,625	357,000	5,618,625
<b><u>TOTAL SPECIAL CORPORATE PURPOSES</u></b>	<b><u>\$ 18,125,458</u></b>	<b><u>\$ 7,306,833</u></b>	<b><u>\$ 10,818,625</u></b>
<b><u>CORPORATE FUND DEBT SERVICE:</u></b>			
GO Corporate Purpose Bonds, Series 2009 A *	590,273	161,046	429,227
2010A Capital BAB Bonds *	2,542,835	2,542,835	-
GO Corporate Purpose Bonds, Series 2015 (Refunding 2004, 2004A, 2005A, 2005B & 2005C Bonds) *	800,800	800,800	-
GO Refunding Bonds, Series 2017A *	1,931,208	1,931,208	-
GO Refunding Bonds, Series 2017B *	82,400	82,400	-
GO Bonds, Series 2022A	1,557,375	1,557,375	-
GO Corporate Purpose Bonds, Series 2006 (Water Fund) *	325,990	325,990	-
GO Corporate Purpose Bonds, Series 2011A (Water Fund) *	419,353	419,353	-
Senior Lien Water Revenue Bonds, Series 2022	771,400	771,400	-
Waterworks and Sewerage Revenue Bonds, Series 2019 *	406,657	406,657	-
<b><u>TOTAL CORPORATE FUND BOND PRINCIPLE &amp; INTEREST*</u></b>	<b><u>9,428,291</u></b>	<b><u>8,999,064</u></b>	<b><u>429,227</u></b>
Capital Note 2013 (General Fund) **	266,304	266,304	-
Capital Note 2018 (General Fund) **	207,024	207,024	-
Capital Note 2021 (General Fund) **	151,752	151,752	-
Capital Note 2018 (Water & Sewer Fund) **	133,347	133,347	-
Capital Note 2021 (Water & Sewer Fund) **	48,156	48,156	-
2019 Master Lease **	647,209	647,209	-
	<u>1,453,792</u>	<u>1,453,792</u>	<u>-</u>
<b><u>TOTAL CORPORATE FUND DEBT SERVICE</u></b>	<b><u>\$ 10,882,083</u></b>	<b><u>\$ 10,452,856</u></b>	<b><u>\$ 429,227</u></b>
*Included for informational purposes only. Corporate Fund Bond and Interest levies were filed with the County at the time debt was assumed.			
**Included for informational purposes only.			
<b><u>VOL SPECIAL SERVICE AREA #2001-1</u></b>			
<b><u>VOL Spec Svc Area No. 2012 Ad Valorem Bonds, (Refunding Series 2002) (95th &amp; Pulaski SSA) ***</u></b>	<b><u>\$ 360,311</u></b>	<b><u>\$ 318,132</u></b>	<b><u>\$ 42,179</u></b>
***Included for informational purposes only. Specail Service Area #2001-1 levy was filed with the County at the time debt was assumed.			

<u>DESCRIPTION</u>	<u>TOTAL APPROPRIATION</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAX LEVY</u>	<u>TO BE RAISED BY TAX LEVY</u>
<b>OFFICE OF THE PRESIDENT &amp; THE BOARD OF TRUSTEES:</b>			
<u>PERSONNEL</u>	\$ 703,715	\$ 612,237	\$ 91,478
<u>CONTRACTUAL SERVICES</u>	\$ 120,792	\$ 105,090	\$ 15,702
<u>COMMODITIES</u>	\$ 19,550	\$ 17,009	\$ 2,541
<b><u>TOTAL PRESIDENT &amp; BOARD OF TRUSTEES</u></b>	<b><u>\$ 844,057</u></b>	<b><u>\$ 734,336</u></b>	<b><u>\$ 109,721</u></b>
<b>LEGAL SERVICES:</b>			
<u>CONTRACTUAL SERVICES</u>	\$ 696,000	\$ 605,525	\$ 90,475
<b><u>TOTAL LEGAL SERVICES</u></b>	<b><u>\$ 696,000</u></b>	<b><u>\$ 605,525</u></b>	<b><u>\$ 90,475</u></b>
<b>COMMUNITY SERVICES:</b>			
<u>PERSONNEL</u>	\$ 21,508	\$ 18,712	\$ 2,796
<u>CONTRACTUAL SERVICES</u>	\$ 73,400	\$ 63,859	\$ 9,541
<u>COMMODITIES</u>	\$ 20,000	\$ 17,400	\$ 2,600
<b><u>TOTAL COMMUNITY SERVICES</u></b>	<b><u>\$ 114,908</u></b>	<b><u>\$ 99,971</u></b>	<b><u>\$ 14,937</u></b>
<b>MANAGEMENT INFORMATION SERVICES:</b>			
<u>PERSONNEL</u>	\$ 260,086	\$ 226,277	\$ 33,809
<u>CONTRACTUAL SERVICES</u>	\$ 906,818	\$ 788,938	\$ 117,880
<u>COMMODITIES</u>	\$ 193,500	\$ 168,346	\$ 25,154
<u>CAPITAL</u>	\$ -	\$ -	\$ -
<u>TRANSFERS</u>	\$ 7,989	\$ 6,950	\$ 1,039
<b><u>TOTAL MANAGEMENT INFORMATION SERVICES</u></b>	<b><u>\$ 1,368,393</u></b>	<b><u>\$ 1,190,511</u></b>	<b><u>\$ 177,882</u></b>

<u>DESCRIPTION</u>	<u>TOTAL APPROPRIATION</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAX LEVY</u>	<u>TO BE RAISED BY TAX LEVY</u>
<b>HUMAN RESOURCES:</b>			
<u>PERSONNEL</u>	\$ 355,505	\$ 309,292	\$ 46,213
<u>CONTRACTUAL SERVICES</u>	\$ 190,719	\$ 165,927	\$ 24,792
<u>COMMODITIES</u>	\$ 1,025	\$ 892	\$ 133
<b><u>TOTAL HUMAN RESOURCES</u></b>	<b><u>\$ 547,249</u></b>	<b><u>\$ 476,111</u></b>	<b><u>\$ 71,138</u></b>
<b>DEPARTMENT OF FINANCE &amp; ADMINISTRATIVE SERVICES:</b>			
<u>PERSONNEL</u>	\$ 805,958	\$ 701,190	\$ 104,768
<u>CONTRACTUAL SERVICES</u>	\$ 2,281,315	\$ 1,984,761	\$ 296,554
<u>COMMODITIES</u>	\$ 59,000	\$ 51,330	\$ 7,670
<u>TRANSFERS</u>	\$ -	\$ -	\$ -
<b><u>TOTAL FINANCE &amp; ADMINISTRATIVE. SERVICES</u></b>	<b><u>\$ 3,146,273</u></b>	<b><u>\$ 2,737,281</u></b>	<b><u>\$ 408,992</u></b>
<b>POLICE DEPARTMENT:</b>			
<u>PERSONNEL</u>	\$ 23,642,346	\$ 20,569,020	\$ 3,073,326
<u>CONTRACTUAL SERVICES</u>	\$ 1,045,078	\$ 909,226	\$ 135,852
<u>COMMODITIES</u>	\$ 96,600	\$ 84,043	\$ 12,557
<u>CAPITAL</u>	\$ -	\$ -	\$ -
<u>TRANSFERS</u>	\$ 45,272	\$ 39,387	\$ 5,885
<b><u>TOTAL POLICE DEPARTMENT</u></b>	<b><u>\$ 24,829,296</u></b>	<b><u>\$ 21,601,676</u></b>	<b><u>\$ 3,227,620</u></b>
<b>FIRE DEPARTMENT:</b>			
<u>PERSONNEL</u>	\$ 18,136,971	\$ 15,779,302	\$ 2,357,669
<u>CONTRACTUAL SERVICES</u>	\$ 2,232,950	\$ 1,942,683	\$ 290,267
<u>COMMODITIES</u>	\$ 162,200	\$ 141,115	\$ 21,085
<u>CAPITAL</u>	\$ 8,000	\$ 6,960	\$ 1,040
<u>TRANSFERS</u>	\$ 29,293	\$ 25,485	\$ 3,808
<b><u>TOTAL FIRE DEPARTMENT</u></b>	<b><u>\$ 20,569,414</u></b>	<b><u>\$ 17,895,545</u></b>	<b><u>\$ 2,673,869</u></b>

<u>DESCRIPTION</u>	<u>TOTAL APPROPRIATION</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAX LEVY</u>	<u>TO BE RAISED BY TAX LEVY</u>
<b>BUILDING DEPARTMENT:</b>			
<u>PERSONNEL</u>	\$ 859,372	\$ 747,660	\$ 111,712
<u>CONTRACTUAL SERVICES</u>	\$ 246,750	\$ 214,674	\$ 32,076
<u>COMMODITIES</u>	\$ 11,450	\$ 9,962	\$ 1,488
<b><u>TOTAL BUILDING DEPARTMENT\</u></b>	<b><u>\$ 1,117,572</u></b>	<b><u>\$ 972,296</u></b>	<b><u>\$ 145,276</u></b>
<b>PUBLIC WORKS - STREET DIVISION:</b>			
<u>PERSONNEL</u>	\$ 2,939,377	\$ 2,557,280	\$ 382,097
<u>CONTRACTUAL SERVICES</u>	\$ 952,490	\$ 828,673	\$ 123,817
<u>COMMODITIES</u>	\$ 460,175	\$ 400,356	\$ 59,819
<u>CAPITAL</u>	\$ 50,050	\$ 43,544	\$ 6,506
<u>TRANSFERS</u>	\$ 79,891	\$ 69,506	\$ 10,385
<b><u>TOTAL PUBLIC WORKS - STREET DIVISION</u></b>	<b><u>\$ 4,481,983</u></b>	<b><u>\$ 3,899,359</u></b>	<b><u>\$ 582,624</u></b>
<b>PUBLIC WORKS - EQUIPMENT MAINTENANCE DIVISION:</b>			
<u>PERSONAL SERVICES</u>	\$ 1,228,728	\$ 1,069,003	\$ 159,725
<u>CONTRACTUAL SERVICES</u>	\$ 561,005	\$ 488,079	\$ 72,926
<u>COMMODITIES</u>	\$ 514,781	\$ 447,863	\$ 66,918
<u>CAPITAL</u>	\$ -	\$ -	\$ -
<u>TRANSFERS</u>	\$ 2,663	\$ 2,317	\$ 346
<b><u>TOTAL PUBLIC WORKS - EQUIP. MAINTENANCE DIVISION</u></b>	<b><u>\$ 2,307,177</u></b>	<b><u>\$ 2,007,262</u></b>	<b><u>\$ 299,915</u></b>
<b>PUBLIC WORKS - PROPERTY MAINTENANCE DIVISION:</b>			
<u>PERSONNEL</u>	\$ 577,781	\$ 502,674	\$ 75,107
<u>CONTRACTUAL SERVICES</u>	\$ 752,800	\$ 654,942	\$ 97,858
<u>COMMODITIES</u>	\$ 33,400	\$ 29,058	\$ 4,342
<u>TRANSFERS</u>	\$ 101,196	\$ 88,041	\$ 13,155
<b><u>TOTAL PUBLIC WORKS - PROPERTY MAINTENANCE DIVISION</u></b>	<b><u>\$ 1,465,177</u></b>	<b><u>\$ 1,274,715</u></b>	<b><u>\$ 190,462</u></b>

<u>DESCRIPTION</u>	<u>TOTAL APPROPRIATION</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAX LEVY</u>	<u>TO BE RAISED BY TAX LEVY</u>
<b>CAPITAL FINANCING COSTS, RETIREE BENEFITS &amp; TAX REBATES:</b>			
<u>CONTRACTUAL SERVICES</u>	\$ 3,549,650	\$ 3,088,222	\$ 461,428
<u>CAPITAL</u>	\$ 2,856,275	\$ 2,484,981	\$ 371,294
<u>TRANSFERS</u>	\$ 81,742	\$ 71,116	\$ 10,626
<b><u>TOTAL CAPITAL COSTS, BENEFITS &amp; TAX REBATES</u></b>	<b><u>\$ 6,487,667</u></b>	<b><u>\$ 5,644,319</u></b>	<b><u>\$ 843,348</u></b>
<b>REFUSE DEPARTMENT:</b>			
<u>CONTRACTUAL SERVICES</u>	\$ 4,302,884	\$ 4,302,884	\$ -
<u>COMMODITIES</u>	4,500	4,500	-
<u>TRANSFERS</u>	-	-	-
<b><u>TOTAL REFUSE DEPARTMENT</u></b>	<b><u>\$ 4,307,384</u></b>	<b><u>\$ 4,307,384</u></b>	<b><u>\$ -</u></b>
<b>SPECIAL EVENTS DEPARTMENT</b>			
<u>REVENUE</u>	\$ 310,000	\$ 310,000	\$ -
<u>PERSONNEL</u>	8,500	8,500	-
<u>CONTRACTUAL SERVICES</u>	219,300	219,300	-
<u>COMMODITIES</u>	82,200	82,200	-
<b><u>TOTAL SPECIAL EVENTS</u></b>	<b><u>\$ 310,000</u></b>	<b><u>\$ 310,000</u></b>	<b><u>\$ -</u></b>
<b><u>TOTAL GENERAL FUND</u></b>	<b><u>\$ 72,592,550</u></b>	<b><u>\$ 63,756,291</u></b>	<b><u>\$ 8,836,259</u></b>

**PUBLIC LIBRARY FUND:**

<u>DESCRIPTION</u>	<u>TOTAL APPROPRIATION</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAX LEVY</u>	<u>TO BE RAISED BY TAX LEVY</u>
<u>PERSONNEL</u>			
Librarians	\$ 1,406,681	84,039	\$ 1,322,642
Library Support Staff	1,537,433	91,850	1,445,583
Custodians / Maintenance	228,022	13,623	214,399
Unemployment	5,000	299	4,701
IMRF	178,361	10,656	167,705
FICA	242,668	14,498	228,170
Group Insurance	840,000	50,184	789,816
TOTAL	\$ 4,438,165	\$ 265,148	\$ 4,173,017
<u>CONTRACTUAL SERVICES</u>			
Professional Services	\$ 153,200	9,153	\$ 144,047
Utilities	21,000	1,255	19,745
Building Maintenance/Equipment	12,000	717	11,283
Insurance	80,000	4,779	75,221
Dues/Meetings/Training/Staff	38,000	2,270	35,730
Marketing/Publicity	20,410	1,219	19,191
Programming	35,000	2,091	32,909
TOTAL	\$ 359,610	\$ 21,484	\$ 338,126
<u>COMMODITIES</u>			
New books	\$ 180,000	10,754	\$ 169,246
Periodicals & Newspapers	27,500	1,643	25,857
Audio-Visual	63,000	3,764	59,236
REALIA	3,000	179	2,821
Technology Devices	15,000	896	14,104
Databases	119,000	7,109	111,891
Digital Materials	92,500	5,526	86,974
Supplies	80,000	4,779	75,221
Copier/Microfilm/Rfid Maintenance	35,400	2,115	33,285
Vehicle Maintenance	1,200	72	1,128
Computer Software	35,000	2,091	32,909
Web products	50,000	2,987	47,013
Printing/Newsletter	64,000	3,824	60,176
Postage	19,250	1,150	18,100
Shipping and Processing	30,000	1,792	28,208
Telephone	7,000	418	6,582
Internet Access	35,000	2,091	32,909
SWAN System Fees	70,000	4,182	65,818
Local History	10,000	597	9,403
TOTAL	\$ 936,850	\$ 55,970	\$ 880,880
<u>CAPITAL EXPENDITURES</u>			
Building/Repair	\$ 161,000	9,619	\$ 151,381
Computer Equipment	80,000	4,779	75,221
TOTAL	\$ 241,000	\$ 14,398	\$ 226,602
<u>TOTAL PUBLIC LIBRARY FUND &amp; DEBT LEVY</u>	<u>\$ 5,975,625</u>	<u>\$ 357,000</u>	<u>\$ 5,618,625</u>



<u>DESCRIPTION</u>	<u>TOTAL APPROPRIATION</u>	<u>ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAX LEVY</u>	<u>TO BE RAISED BY TAX LEVY</u>
<b>ILLINOIS MUNICIPAL RETIREMENT FUND:</b>			
<u>CONTRACTUAL SERVICES</u>	\$ 409,833	\$ 409,833	\$ -
<b><u>TOTAL ILLINOIS MUNICIPAL RETIREMENT FUND</u></b>	<b>\$ 409,833</b>	<b>\$ 409,833</b>	<b>\$ -</b>
<b>POLICE PENSION FUND:</b>			
<u>CONTRACTUAL SERVICES</u>	\$ 6,180,000	\$ 3,580,000	\$ 2,600,000
<b><u>TOTAL POLICE PENSION FUND</u></b>	<b>\$ 6,180,000</b>	<b>\$ 3,580,000</b>	<b>\$ 2,600,000</b>
<b>FIRE PENSION FUND:</b>			
<u>CONTRACTUAL SERVICES</u>	\$ 5,560,000	\$ 2,960,000	\$ 2,600,000
<b><u>TOTAL FIRE PENSION FUND</u></b>	<b>\$ 5,560,000</b>	<b>\$ 2,960,000</b>	<b>\$ 2,600,000</b>
<b><u>TOTAL SPECIAL CORPORATE PURPOSE</u></b>	<b>\$ 18,125,458</b>	<b>\$ 7,306,833</b>	<b>\$ 10,818,625</b>
<b>CORPORATE FUND DEBT SERVICE:</b>			
<u>CORPORATE FUND BOND &amp; INTEREST:</u>			
GO Corporate Purpose Bonds, Series 2009A *	\$ 590,273	\$ 161,046	\$ 429,227
2010A Capital BAB Bonds*	2,542,835	2,542,835	-
GO Corporate Purpose Bonds, Series 2015 (Refunding 2004, 2004A, 2005A, 2005B & 2005C Bonds) *	800,800	800,800	-
GO Refunding Bonds, Series 2017A	1,931,208	1,931,208	-
GO Refunding Bonds, Series 2017B	82,400	82,400	-
GO Bonds, Series 2022A	1,557,375	1,557,375	-
GO Corporate Purpose Bonds, Series 2006 (Water Fund) *	325,990	325,990	-
GO Corporate Purpose Bonds, Series 2011A (Water Fund) *	419,353	419,353	-
Senior Lien Water Revenue Bonds, Series 2022	771,400	771,400	-
Waterworks and Sewerage Revenue Bonds, Series 2019 *	406,657	406,657	-
<b><u>TOTAL CORPORATE FUND BOND &amp; INTEREST</u></b>	<b>9,428,291</b>	<b>8,999,064</b>	<b>429,227</b>
Capital Note 2013 (General Fund) **	266,304	266,304	-
Capital Note 2018 (General Fund) **	207,024	207,024	-
Capital Note 2021 (General Fund) **	151,752	151,752	-
Capital Note 2018 (Water & Sewer Fund) **	133,347	133,347	-
Capital Note 2021 (Water & Sewer Fund) **	48,156	48,156	-
2019 Master Lease **	647,209	647,209	-
	\$ 1,453,792	\$ 1,453,792	\$ -
<b><u>TOTAL CORPORATE FUND DEBT SERVICE*</u></b>	<b>\$ 10,882,083</b>	<b>\$ 10,452,856</b>	<b>\$ 429,227</b>
*Included for informational purposes only. Corporate Fund Bond and Interest levies were filed with the County at the time debt was assumed.			
**Included for informational purposes only.			
<b>VOL SPECIAL SERVICE AREA #2001-1</b>			
<b><u>VOL Spec Svc Area No. 2012 Ad Valorem Bonds, (Refunding Series 2002) (95th &amp; Pulaski SSA) ***</u></b>	<b>\$ 360,311</b>	<b>\$ 318,132</b>	<b>\$ 42,179</b>
***Included for informational purposes only. Specail Service Area #2001-1 levy was filed with the County at the time debt was assumed.			

DESCRIPTION	TOTAL APPROPRIATION	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAX LEVY	TO BE RAISED BY TAX LEVY
<b>ENTERPRISE FUNDS:</b>			
<b>OLREC FUND</b>			
PERSONNEL	\$ 3,634,445	\$ 3,634,445	\$ -
CONTRACTUAL SERVICES	1,000,173	1,000,173	-
COMMODITIES	51,700	51,700	-
CAPITAL EXPENDITURES	-	-	-
OTHER FINANCING USES	-	-	-
<b>TOTAL OLREC FUND</b>	<b>\$ 4,686,318</b>	<b>\$ 4,686,318</b>	<b>\$ -</b>
<b>COMMUTER PARKING LOT FUND:</b>			
CONTRACTUAL SERVICES	\$ 96,412	\$ 96,412	\$ -
COMMODITIES	1,000	1,000	\$ -
CAPITAL EXPENDITURES	-	-	-
TRANSFERS	150,000	150,000	-
<b>TOTAL COMMUTER PARKING LOT FUND</b>	<b>\$ 247,412</b>	<b>\$ 247,412</b>	<b>\$ -</b>
<b>WATER &amp; SEWER FUND - WATER DIVISION:</b>			
PERSONNEL	\$ 2,402,806	\$ 2,402,806	\$ -
CONTRACTUAL SERVICES	22,601,415	22,601,415	-
COMMODITIES	47,443,835	47,443,835	-
CAPITAL EXPENDITURES	225,282	225,282	-
TRANSFERS	2,339,806	2,339,806	-
<b>TOTAL WATER &amp; SEWER FUND - WATER DIVISION</b>	<b>\$ 75,013,144</b>	<b>\$ 75,013,144</b>	<b>\$ -</b>
<b>WATER &amp; SEWER FUND - SEWER DIVISION:</b>			
PERSONNEL	\$ 1,835,940	\$ 1,835,940	\$ -
CONTRACTUAL SERVICES	1,286,335	1,286,335	-
COMMODITIES	1,280,700	1,280,700	-
CAPITAL EXPENDITURES	63,000	63,000	-
TRANSFERS	48,494	48,494	-
<b>TOTAL WATER &amp; SEWER FUND - SEWER DIVISION</b>	<b>\$ 4,514,469</b>	<b>\$ 4,514,469</b>	<b>\$ -</b>

**RECAP BY FUND  
RECAPITULATION AND SUMMARY**

	TOTAL <u>APPROPRIATION</u>	ESTIMATED RECEIPTS FROM SOURCES OTHER <u>THAN TAX LEVY</u>	TO BE RAISED BY <u>TAX LEVY</u>
<u>GENERAL CORPORATE PURPOSES SUMMARY</u>			
President and Board of Trustees	\$ 844,057	\$ 734,336	\$ 109,721
Legal Services	696,000	605,525	90,475
Fair Housing Commission	-	-	-
Community Services	114,908	99,971	14,937
Management Information Services	1,368,393	1,190,511	177,882
Human Resources	547,249	476,111	71,138
Finance & Administrative Services	3,146,273	2,737,281	408,992
Police Department	24,829,296	21,601,676	3,227,620
Fire Department	20,569,414	17,895,545	2,673,869
Building Department	1,117,572	972,296	145,276
Public Works - Streets Division	4,481,983	3,899,359	582,624
Public Works - Equipment Maintenance Division	2,307,177	2,007,262	299,915
Public Works - Property Maintenance Division	1,465,177	1,274,715	190,462
Capital Financing Costs, Retiree Medical Benefits and Tax Rebates	6,487,667	5,644,319	843,348
Refuse	4,307,384	4,307,384	-
Special Events	310,000	310,000	-
<b><u>TOTAL GENERAL CORPORATE PURPOSES</u></b>	<b>\$ 72,592,550</b>	<b>\$ 63,756,291</b>	<b>\$ 8,836,259</b>
<u>Enterprise &amp; Special Funds</u>	\$ 84,461,343	\$ 84,461,343	\$ -
<u>Special Corporate Purpose Funds:</u>			
IMRF Employees Levy	409,833	409,833	-
Police Pension Fund Levy	6,180,000	3,580,000	2,600,000
Firefighters Pension Fund Levy	5,560,000	2,960,000	2,600,000
Corporate Fund Debt Service	10,882,083	10,452,856	429,227
<b>General Fund Levy</b>			<b>\$ 14,465,486</b>
<b>Public Library Levy</b>	\$ 5,975,625	\$ 357,000	<b>\$ 5,618,625</b>
<b>TOTAL VILLAGE TAX LEVY</b>			<b>\$ 20,084,111</b>

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, TERRY VORDERER, do hereby certify that I am the duly qualified and acting Village President of the Village of Oak Lawn, in the county and state aforesaid.

I further certify that the foregoing is a full, true and complete copy of the Tax Levy Ordinance No. \_\_\_\_\_ adopted by this Board of Trustees on the **13<sup>th</sup> day of December, 2022.**

I do further certify that said Levy Ordinance was passed, approved and adopted in strict accordance with the provisions of the “Truth in Taxation Act,” effective July 29, 1981, as amended, and that said Board of Trustees has complied with all of the applicable provisions of said Act.

IN WITNESS WHEREOF, I hereunto affix my official signature as President of the Board of Trustees of the Village of Oak Lawn, Cook County, Illinois, this **13<sup>th</sup> day of December, 2022.**

\_\_\_\_\_  
Village President  
Village of Oak Lawn  
Cook County, Illinois

(SEAL)

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, CLAIRE HENNING, do hereby certify that I am the duly qualified and acting Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, and as such am the keeper of the records and files of the Village of Oak Lawn, Illinois.

I further certify that the foregoing is a full, true and complete transcript of that portion of the minutes of the regular meeting of said Board of Trustees held on the **13<sup>th</sup> day of December, 2022**, insofar as some relate to the approval of the following:

**ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE  
TAX YEAR 2022 (COLLECTIBLE DURING THE FISCAL YEAR BEGINNING  
JANUARY 1, 2023 AND ENDING DECEMBER 31, 2023)  
FOR THE VILLAGE OF OAK LAWN,  
COUNTY OF COOK, STATE OF ILLINOIS**

a true and correct copy of which appears in the foregoing transcript of the minutes of said meeting.

I do further certify that the deliberations of the members of the Board of Trustees on the adoption of said Ordinance were taken openly; that said meeting was held at a specified time and place convenient to the public; that notice of said meeting was duly given to all newspapers, radio or televisions stations, and other news media requesting such notice; that said meeting was called and held in strict accordance with the provisions of “an act in Relation to Meetings” approved July 11, 1957, as amended, and the said Board of Trustees has complied with all of the applicable provisions of said Act.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this **13<sup>th</sup> day of December 2022**.

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CLAIRE HENNING, VILLAGE CLERK



**VILLAGE OF OAK LAWN**  
**Board of Trustees Meeting**  
**AGENDA ITEM SUBMISSION SHEET**

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Meeting Date: 12/13/2022

Agenda Item Number: 8 N  
(Clerk's Office will insert)

Department: Finance

Staff Contact: Adam Metz

Staff Contact email/phone number: [ametz@oaklawn-il.gov](mailto:ametz@oaklawn-il.gov) / 708-499-7062

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**SUMMARY:** Approval of the Village Tax Levy Debt Abatement for the 2022 Tax Year  
(Collectible during the 2023 Fiscal Year).

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**BACKGROUND:** The 2022 Tax Levy Debt Abatement represents a critical component of filing the  
2022 Tax Levy. The 2023 Village Budget was reviewed with the Village Board at the November  
10, 2022 Village Budget Workshop #1. Village Management respectfully requests separate approval of  
the 2022 Tax Levy Debt Abatement as part of the approval of the balanced 2023 municipal budget  
Presented to the Village Board.

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**RECOMMENDATION:** Unanimous Approval

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE AUTHORIZING ABATEMENT OF THE TAX LEVY FOR  
GENERAL OBLIGATION BONDS - SERIES 2009A, TAXABLE GENERAL  
OBLIGATION BONDS - SERIES 2010A (BUILD AMERICA BONDS – DIRECT  
PAYMENT), GENERAL OBLIGATION REFUNDING BONDS - SERIES 2015,  
TAXABLE GENERAL OBLIGATION REFUNDING BONDS - SERIES 2017A,  
GENERAL OBLIGATION REFUNDING BONDS – SERIES 2017B, GENERAL  
OBLIGATION CORPORATE PURPOSE BONDS – SERIES 2022A, GENERAL  
OBLIGATION CORPORATE PURPOSE BONDS - SERIES 2006 (WATER FUND),  
GENERAL OBLIGATION REFUNDING BONDS – SERIES 2011A (WATER FUND),  
WATERWORKS AND SEWERAGE REVENUE BONDS – SERIES 2019 and SENIOR  
LIEN WATER REVENUE BONDS, SERIES 2022 (WATER FUND) FOR THE VILLAGE  
OF OAK LAWN, COOK COUNTY, ILLINOIS**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMES PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Law Offices of Peterson, Johnson, & Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125 Chicago, IL 60606

VILLAGE OF OAK LAWN  
Cook County, Illinois

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE AUTHORIZING ABATEMENT OF THE TAX LEVY FOR  
GENERAL OBLIGATION BONDS - SERIES 2009A, TAXABLE GENERAL  
OBLIGATION BONDS - SERIES 2010A (BUILD AMERICA BONDS – DIRECT  
PAYMENT), GENERAL OBLIGATION REFUNDING BONDS - SERIES 2015,  
TAXABLE GENERAL OBLIGATION REFUNDING BONDS - SERIES 2017A,  
GENERAL OBLIGATION REFUNDING BONDS – SERIES 2017B, GENERAL  
OBLIGATION CORPORATE PURPOSE BONDS – SERIES 2022A, GENERAL  
OBLIGATION CORPORATE PURPOSE BONDS - SERIES 2006 (WATER FUND),  
GENERAL OBLIGATION REFUNDING BONDS – SERIES 2011A (WATER FUND),  
WATERWORKS AND SEWERAGE REVENUE BONDS – SERIES 2019 and SENIOR  
LIEN WATER REVENUE BONDS, SERIES 2022 (WATER FUND) FOR THE VILLAGE  
OF OAK LAWN, COOK COUNTY, ILLINOIS**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, the Village President and Board of Trustees of the Village have deemed it to be in the best interest of the Village that certain taxes heretofore levied as hereinafter provided, be abated.

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

**SECTION 1: Abatement of Tax.** The taxes levied by Cook County for the debt service requirement of Taxable General Obligation Bonds – Series 2010A (Build America Bonds – Direct Payment) in the amount of Two Million Five Hundred Forty-Two Thousand Eight Hundred and Thirty-Four Dollars (\$2,542,835), General Obligation Refunding Bonds – Series 2015 in the amount of Eight Hundred Thousand Eight Hundred Dollars (\$800,800), Taxable General Obligation Refunding Bonds – Series 2017A in the amount of One Million Nine Hundred Thirty-One Thousand Two Hundred and Eight Dollars (\$1,931,208), General Obligation Refunding bonds – Series 2017B in the amount of Eighty-Two Thousand Four Hundred Dollars (\$82,400), General Obligation Corporate Purpose Bonds – Series 2022A in the amount of One Million Five Hundred Fifty-Seven Thousand Three Hundred and Seventy-Five Dollars (\$1,557,375) General Obligation Corporate Purpose Bonds – Series 2006 (Water Fund) in the amount of Three Hundred Twenty-Five Thousand Nine Hundred and Ninety Dollars (\$325,990), General Obligation Refunding Bonds – Series 2011A (Water Fund) in the amount of Four



Hundred Nineteen Thousand Three Hundred and Fifty-Three Dollars (\$419,353), Waterworks and Sewerage Revenue Bonds – Series 2019 in the amount of Four Hundred Six Thousand Six Hundred and Fifty-Seven Dollars (\$406,657), Senior Lien Water Revenue Bonds - Series 2022 (Water Fund) in the amount of Seven Hundred Seventy-One Thousand Four Hundred Dollars (\$771,400), for the Village of Cook County are hereby abated in their entirety. The taxes levied by Cook County for the debt service requirement of General Obligation Bonds – Series 2009A in the amount of Five Hundred Ninety Thousand Two Hundred Seventy-Three Dollars (\$590,273) are hereby partially abated by reducing the levy therefor by the amount of One Hundred Sixty-One Thousand and Forty-Six Dollars (\$161,046), with the amount of Four Hundred Twenty Nine Thousand Two Hundred Twenty-Seven Dollars (\$429,227) being levied therefor.

One Hundred Sixty-One Thousand and Forty-Six Dollars (\$161,046), for the Village of Cook County are hereby partially abated.

**SECTION 2: Filing of Ordinance.** Upon adoption of this Ordinance, the Village Clerk shall file a certified copy hereof with the Clerk of Cook County, Illinois, and it shall be the duty of said County Clerk to abate said tax levied for the fiscal year commencing January 1, 2023 and ending December 31, 2023 in accordance with the provisions above.

**SECTION 3: Effective Date.** This Ordinance shall be in full force and effect upon its passage by the Village Board and signing and approval by the Village President.

**SECTION 4: Severability.** If any section, paragraph or provision of this ordinance shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Ordinance.

**SECTION 5: Repeal.** All ordinances, resolutions, motions or parts thereof in conflict herewith shall be and the same hereby repealed.

**SECTION 6: Publication.** This Ordinance shall be in full force and effect forthwith upon its adoption, approval and publication in pamphlet form as provided by law.

PASSED THIS 13<sup>th</sup> day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13<sup>th</sup> day of December, 2022.

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VILLAGE PRESIDENT

ATTEST:

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VILLAGE CLERK

	TOTAL APPROPRIATION	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAX LEVY	TO BE RAISED BY TAX LEVY
<b><u>GENERAL CORPORATE PURPOSES SUMMARY</u></b>			
President and the Board of Trustees	\$ 844,057	\$ 734,336	\$ 109,721
Legal Services	696,000	605,525	90,475
Community Services	114,908	99,971	14,937
Management Information Services	1,368,393	1,190,511	177,882
Human Resources	547,249	476,111	71,138
Finance & Administrative Services	3,146,273	2,737,281	408,992
Police Department	24,829,296	21,601,676	3,227,620
Fire Department	20,569,414	17,895,545	2,673,869
Building Department	1,117,572	972,296	145,276
Public Works - Streets Division	4,481,983	3,899,359	582,624
Public Works - Equipment Maintenance Division	2,307,177	2,007,262	299,915
Public Works - Property Maintenance Division	1,465,177	1,274,715	190,462
Capital Financing Costs, Retiree Medical Benefits and Tax Rebates	6,487,667	5,644,319	843,348
Refuse Department	4,307,384	4,307,384	-
Special Events Department	310,000	310,000	-
<b><u>TOTAL GENERAL CORPORATE PURPOSES</u></b>	<b>\$ 72,592,550</b>	<b>\$ 63,756,291</b>	<b>\$ 8,836,259</b>

	2021 Tax Levy	2022 Tax Levy
Village of Oak Lawn Overall EAV - Basis for the 2022 Tax Levy collected in 2023 Fiscal Year.	\$ 1,211,273,708	\$ 1,241,555,551
Tentative 2022 Tax Levy Rate	1.1942%	1.1651%
Total Village Levy	<u>\$ 14,465,507</u>	<u>\$ 14,465,486</u>
IMRF Levy	-	-
Police Pension Fund Levy	2,600,000	2,600,000
Firefighters Pension Fund Levy	2,600,000	2,600,000
Corporate Debt Service	428,208	429,227
<b>Total General Fund Levy</b>	<b><u>\$ 8,837,299</u></b>	<b><u>\$ 8,836,259</u></b>
Total Public Library Levy	<u>5,508,456</u>	<u>5,618,625</u>
<b>TOTAL LEVY</b>	<b><u>\$ 19,973,963</u></b>	<b><u>\$ 20,084,111</u></b>

	TOTAL APPROPRIATION	ESTIMATED RECEIPTS FROM SOURCES OTHER THAN TAX LEVY	TO BE RAISED BY TAX LEVY
<b><u>SPECIAL CORPORATE PURPOSES SUMMARY:</u></b>			
Illinois Municipal Retirement Fund (Fund no longer in existence, merged with General Fund)	\$ 409,833	\$ 409,833	\$ -
Police Pension Fund	6,180,000	3,580,000	2,600,000
Firefighters Pension Fund	5,560,000	2,960,000	2,600,000
Public Library Fund	5,975,625	357,000	5,618,625
<b><u>TOTAL SPECIAL CORPORATE PURPOSES</u></b>	<b><u>\$ 18,125,458</u></b>	<b><u>\$ 7,306,833</u></b>	<b><u>\$ 10,818,625</u></b>
<b><u>CORPORATE FUND DEBT SERVICE:</u></b>			
GO Corporate Purpose Bonds, Series 2009 A *	590,273	161,046	429,227
2010A Capital BAB Bonds *	2,542,835	2,542,835	-
GO Corporate Purpose Bonds, Series 2015 (Refunding 2004, 2004A, 2005A, 2005B & 2005C Bonds) *	800,800	800,800	-
GO Refunding Bonds, Series 2017A *	1,931,208	1,931,208	-
GO Refunding Bonds, Series 2017B *	82,400	82,400	-
GO Bonds, Series 2022A	1,557,375	1,557,375	-
GO Corporate Purpose Bonds, Series 2006 (Water Fund) *	325,990	325,990	-
GO Corporate Purpose Bonds, Series 2011A (Water Fund) *	419,353	419,353	-
Senior Lien Water Revenue Bonds, Series 2022	771,400	771,400	-
Waterworks and Sewerage Revenue Bonds, Series 2019 *	406,657	406,657	-
<b><u>TOTAL CORPORATE FUND BOND PRINCIPLE &amp; INTEREST*</u></b>	<b><u>9,428,291</u></b>	<b><u>8,999,064</u></b>	<b><u>429,227</u></b>
Capital Note 2013 (General Fund) **	266,304	266,304	-
Capital Note 2018 (General Fund) **	207,024	207,024	-
Capital Note 2021 (General Fund) **	151,752	151,752	-
Capital Note 2018 (Water & Sewer Fund) **	133,347	133,347	-
Capital Note 2021 (Water & Sewer Fund) **	48,156	48,156	-
2019 Master Lease **	647,209	647,209	-
	<u>1,453,792</u>	<u>1,453,792</u>	<u>-</u>
<b><u>TOTAL CORPORATE FUND DEBT SERVICE</u></b>	<b><u>\$ 10,882,083</u></b>	<b><u>\$ 10,452,856</u></b>	<b><u>\$ 429,227</u></b>
*Included for informational purposes only. Corporate Fund Bond and Interest levies were filed with the County at the time debt was assumed.			
**Included for informational purposes only.			
<b><u>VOL SPECIAL SERVICE AREA #2001-1</u></b>			
<b><u>VOL Spec Svc Area No. 2012 Ad Valorem Bonds, (Refunding Series 2002) (95th &amp; Pulaski SSA) ***</u></b>	<b><u>\$ 360,311</u></b>	<b><u>\$ 318,132</u></b>	<b><u>\$ 42,179</u></b>
***Included for informational purposes only. Specail Service Area #2001-1 levy was filed with the County at the time debt was assumed.			

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_, “AN ORDINANCE AUTHORIZING ABATEMENT OF THE TAX LEVY FOR GENERAL OBLIGATION BONDS – SERIES 2009A, TAXABLE GENERAL OBLIGATION BONDS – SERIES 2010A (BUILD AMERICA BONDS – DIRECT PAYMENT), GENERAL OBLIGATION REFUNDING BONDS – SERIES 2015, TAXABLE GENERAL OBLIGATION REFUNDING BONDS – SERIES 2017A, GENERAL OBLIGATION REFUNDING BONDS – SERIES 2017B, GENERAL OBLIGATION CORPORATE PURPOSE BONDS – SERIES 2022A, GENERAL OBLIGATION CORPORATE PURPOSE BONDS – SERIES 2006 (WATER FUND), GENERAL OBLIGATION REFUNDING BONDS – SERIES 2011A (WATER FUND), WATERWORKS AND SEWERAGE REVENUE BONDS – SERIES 2019 and SENIOR LIEN WATER REVENUE BONDS, SERIES 2022 (WATER FUND) FOR THE VILLAGE OF OAK LAWN, COOK COUNTY ILLINOIS,” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on **December 13, 2022**.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this **13<sup>th</sup> day of December 2022**.

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CLAIRE HENNING, VILLAGE CLERK



**VILLAGE OF OAK LAWN**  
**Board of Trustees Meeting**  
**AGENDA ITEM SUBMISSION SHEET**

Meeting Date: 12/13/2022

Agenda Item Number: 8 O  
(Clerk's Office will insert)

Department: Finance

Staff Contact: Adam Metz

Staff Contact email/phone number: [ametz@oaklawn-il.gov](mailto:ametz@oaklawn-il.gov) / 708-499-7062

**SUMMARY:** Approval of the 2023 Municipal Budget

**BACKGROUND:** Village Management has met with various Village Staff to compile a balanced budget which was presented to the Village Board on December 1<sup>st</sup>, 2022 Village Budget Workshop #2. Village management respectfully requests formal approval of the balanced budget presented before the Board as required by Illinois State Statute and which reflects Board directives and initiatives as well as any comments or suggestions to be implemented during the 2023 fiscal year.

**RECOMMENDATION:** Unanimous Approval

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE ADOPTING THE 2023**  
**VILLAGE OF OAK LAWN MUNICIPAL BUDGET**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMES PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Law Offices of Peterson, Johnson, & Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125 Chicago, IL 60606

VILLAGE OF OAK LAWN  
Cook County, Illinois

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE ADOPTING THE 2023  
VILLAGE OF OAK LAWN MUNICIPAL BUDGET**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, the President and Board of Trustees of the Village of Oak Lawn, pursuant to 65 ILCS 5/8-2-1 et seq., have held the requisite public hearing and have informed the public of the opportunity to participate in said hearings and have given such interested parties the opportunity to make any statements or ask any questions regarding the proposed 2023 Municipal Budget; and

WHEREAS, a copy of the proposed budget has been available for public inspection in the Director of Administrative Services' Office and in the Village Clerk's Office since December 2<sup>nd</sup>, 2022; and

WHEREAS, all due process provisions of 65 ILCS 5/8-2-1 et seq., entitled "Annual Appropriation Ordinances," have been complied with; and

WHEREAS, the President and Board of Trustees of the Village of Oak Lawn believe and hereby declare that it is in the best interest of the Village and its residents to approve the 2023 Municipal Budget; and

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: The President and Board of Trustees of the Village of Oak Lawn hereby declare and approve the 2023 Municipal Budget, attached hereto as Exhibit 1, for the 2023 fiscal year beginning on January 1, 2023, and ending on December 31, 2023.

SECTION 3: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.



SECTION 4: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS **13<sup>th</sup> day of December, 2022.**

AYES:

NAYS:

ABSENT:

APPROVED THIS **13<sup>th</sup> day of December, 2022.**

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VILLAGE PRESIDENT

ATTEST:

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VILLAGE CLERK

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1999) Revenue	State Sales Tax	30110	State Sales Tax	10,967,887	10,450,384	11,829,232	14,549,416	14,641,121	14,122,300	518,821	3.7 %	14,284,700	(356,421)	-2.43 %	The Villages portion of sales tax collected is twenty percent of the state's 6.25 percent sales tax rate on general merchandise and 100 percent of the state's 1.00 percent sales tax rate on qualifying food, drugs, and medical appliances. Effective July 1, 2021, the State Statute "Leveling the Playing Field for Illinois Retail Act" (35 ILCS 185/5 -185/99) increased sales taxes received by the Village by ~\$1.6m.
(1999) Revenue	State Sales Tax	30111	Home Rule Sales Tax	6,758,618	3,371,362	3,666,401	6,382,899	8,940,148	8,122,000	818,148	10.1 %	8,353,600	(586,548)	-6.56 %	Oak Lawn's current local sales tax rate is 1.25% on merchandise sales. This rate was increased by 50 basis points on 07.01.21 (Previous Rate was 0.75%).
(1999) Revenue	State Income Tax	30120	State Income Tax	7,437,474	5,781,437	6,242,726	7,695,120	8,787,474	6,813,570	1,973,904	29.0 %	6,986,344	(1,801,130)	-20.50 %	Oak Lawn's portion of the State of Illinois net collections of all income tax received set aside for municipalities. State of Illinois allocates about 6% of net taxes received for municipalities. This portion is distributed to villages based on its population using the LGDF formula. Income Taxes continue to benefit from several positive economic factors as noted in the IL Municipal Review. However, the real probability of a recession is expected and projections are estimating income taxes will decline by 15% to 25%.
(1999) Revenue	State Income Tax	30125	State Cannabis Use Tax	73,782	56,368	44,215	83,864	98,377	93,380	4,997	5.4 %	104,970	6,593	6.70 %	Oak Lawn receives a per capita share, based on population, from the State of Illinois. The amount shared by the State is about 8% of sales taxes and fees collected by the State, less their administrative costs related to cannabis sales.
(1999) Revenue	State Income Tax	30130	State Use Tax	1,745,479	1,810,291	2,428,330	2,269,823	2,327,305	2,352,260	(24,955)	-1.1 %	2,252,880	(74,425)	-3.20 %	Tax imposed on non-Illinois vendors for the privilege of selling in Illinois, any item of tangible personal property that is purchased anywhere at retail. Tax is distributed based on population

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY - 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1999) Revenue	State Income Tax	30140	Personal Property Replacement Tax (Corporate Levy)	1,030,004	472,864	395,178	756,156	1,402,651	530,990	871,661	164.2 %	977,410	(425,241)	-30.32 %	Personal property replacement taxes (PPRT) are revenues collected by the state of Illinois and paid to local governments to replace money that was lost by local governments when their powers to impose personal property taxes on corporations, partnerships, and other business entities were taken away. The Cook County portion is distributed to the taxing districts in Cook County on the basis of each district's share of personal property tax collections for the 1976 tax year. (For example, if total taxes collected by all districts in Cook County for the 1976 tax year were \$1 million and Taxing District A collected \$35,000 of that total, Taxing District A's share of any future distributions from the Cook County portion would be 3.5 percent.)
(1999) Revenue	State Income Tax	30370	Personal Property Replacement Tax (R&B Levy)	18,526	8,457	6,558	11,550	21,619	7,540	14,079	186.7 %	13,240	(8,379)	-38.76 %	Portion of PPRT received by Worth Township to cover costs of Roads and Bridges.
(1999) Revenue	State Income Tax	30150	Charitable Games Tax	5,976	3,908	5,114	3,908	7,968	6,390	1,578	24.7 %	4,800	(3,168)	-39.76 %	The tax is imposed on the net proceeds of charitable games. Annual license fees are imposed on suppliers and providers of such games. Operators must pay a license fee every two years.
(1999) Revenue	Property Tax	30210	Current Levy - VOL	7,657,004	9,896,079	13,296,469	14,050,023	7,657,004	14,062,200	(6,405,196)	-45.5 %	14,046,700	6,389,696	83.45 %	Cook County typically invoices taxpayers for the 2nd installment of property taxes in August and the Village receives the collections shortly thereafter. In FY22, the County does not expect to release the 2nd installment invoice until December, 2022. The Village did receive a \$3.1m bridge loan from the County in order to offset the delay in property tax receipts.
(1999) Revenue	Property Tax	30215	Prior Years Levy - VOL	120,837	55,371	(136,011)	(123,368)	120,837	10,000	110,837	1,108.4 %	10,000	(110,837)	-91.72 %	Collection of the Prior Years Tax Levy based net of refunds issued.
(1999) Revenue	Property Tax	30220	Current Levy Rd/Bridges	96,781	124,451	176,570	176,129	96,781	179,670	(82,889)	-46.1 %	176,220	79,439	82.08 %	Current General Tax Levy for Road and Bridges
(1999) Revenue	Property Tax	30225	Prior Yrs Levy Rd/Bridges	2,249	1,089	883	1,184	2,249	1,030	1,219	118.4 %	1,060	(1,189)	-52.87 %	Prior Year General Tax Levy for Roads and Bridges
(1999) Revenue	Other Taxes	30135	Video Game Tax	882,283	609,313	484,052	992,606	1,176,378	855,395	320,983	37.5 %	924,892	(251,486)	-21.38 %	Illinois Gaming revenue is distributed among the owner of the location (33%), the terminal operator (33%) and the State of Illinois (34%). Per State ordinance, the Illinois Comptroller will distribute 5% of only the first 30% collected by the State to the municipalities for which video gaming revenue collected within their boundaries.
(1999) Revenue	Other Taxes	30315	Push Tax	21,724	0	1,679	7,910	28,965	20,148	8,817	43.8 %	25,000	(3,965)	-13.69 %	
(1999) Revenue	Other Taxes	30317	Terminal Operator's Tax	21,115	0	0	0	28,153	0	28,153	N/A	25,000	(3,153)	-11.20 %	

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1999) Revenue	Other Taxes	30320	Motel Tax	330,144	220,584	307,285	376,683	440,192	415,350	24,842	6.0 %	452,380	12,188	2.77 %	A hotel/motel room tax has been enacted in the amount of eight percent (8.0%) of the one night room charge for the use and privilege of a room at any hotel, motel or other similar lodging facility operating within the corporate geographical limits of the Village.
(1999) Revenue	Other Taxes	30330	Telecommunications Tax	580,566	311,090	444,477	573,292	774,089	860,560	(86,471)	-10.0 %	725,750	(48,339)	-6.24 %	Tax on the privilege of originating or receiving telecommunications. Includes cell phones and land lines. DSL services purchased, used, or sold by a provider of internet access, to provide internet access are also subject to Illinois Telecommunications Taxes. DSL services purchased, used, or sold by a non-provider of internet access. Tax Rate is 6% and is collected by the service provider and paid to Oak Lawn.
(1999) Revenue	Other Taxes	30335	Municipal Utility Tax - Natural Gas (Nicor)	147,600	147,600	196,800	196,800	196,800	196,800	0	0.0 %	196,800	0	0.00 %	Tax is imposed upon the privilege of using or consuming natural gas acquired in a purchase at retail and used or consumed within the corporate limits of the Village at the rate of five percent (5%) of the gross receipts therefrom. The amount included in the General Fund is a fixed amount, the excess generated from the Village's last increase is recorded in the capital improvements fund per director of the Board of Trustee's.
(1999) Revenue	Other Taxes	30336	Municipal Utility Tax - Electricity (ComEd)	344,700	344,700	459,600	459,600	459,600	459,600	0	0.0 %	459,600	0	0.00 %	Tax is imposed upon the privilege of using or consuming electricity acquired in a purchase at retail and used or consumed within the corporate limits of the Village. Tax rate applied to ComEd ranges based on usage rate. The rate ranges from 5.5% to 2.7%. The amount included in the General Fund is a fixed amount, the excess generated from the Village's last increase is recorded in the capital improvements fund per director of the Board of Trustee's.
(1999) Revenue	Other Taxes	30337	Gas Use Tax	71,745	75,739	101,000	101,000	95,660	101,000	(5,340)	-5.3 %	101,000	5,340	5.58 %	The Gas Use Tax Act is imposed on persons who purchase natural gas from outside of Illinois for their own use.

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1999) Revenue	Other Taxes	30340	Real Estate Transfer Tax	1,646,990	1,129,605	1,431,636	1,554,215	1,895,987	1,004,410	891,577	88.8 %	915,880	(980,107)	-51.69 %	A tax is imposed on the transfer of title to real estate located in the Village as evidenced by the recordation of a deed by any person or by the delivery of any deed or assignment of interest of said real property, whether investing the owner with the beneficial interest in or legal title to said property or merely the possession or use thereof for any purpose or to secure future payment of money or the future transfer of any such real property. Tax imposed shall be five dollars (\$5.00) for every one thousand dollar (\$1,000.00) value or fraction thereof
(1999) Revenue	Other Taxes	30341	Real Estate Transfer Tax - Expedited Fee	100	0	0	0	100	0	100	N/A	0	(100)	-100.00 %	Eliminated from the Budget due to the sewer inspection requirement of the process which delays the timeline
(1999) Revenue	Other Taxes	30360	Auto Rental Tax	103,129	93,713	100,947	131,932	137,505	103,600	33,905	32.7 %	121,940	(15,565)	-11.32 %	A tax is imposed upon all persons engaged in the business of renting automobiles in the village at the rate of one percent (1%) of the gross receipts from such rentals made in the course of such business.
(1999) Revenue	Licenses	30450	Dog Licenses	1,240	1,442	1,535	1,522	1,653	2,020	(367)	-18.2 %	1,570	(83)	-5.04 %	Annual dog license fee of \$5.00 for each dog
(1999) Revenue	Licenses	30600	Business Licenses	70,551	388,362	333,459	404,127	70,551	374,700	(304,149)	-81.2 %	307,750	237,199	336.21 %	Fee to operate a business in Oak Lawn. Fee depends on business and its size
(1999) Revenue	Licenses	30621	Rental Property Registration & Inspection Fees	280,850	328,125	370,475	348,275	374,467	397,100	(22,633)	-5.7 %	299,900	(74,567)	-19.91 %	Annual Rental Registration Fees, based on units, and inspection fees that range from 0 to \$300 depending on the number of inspections.
(1999) Revenue	Licenses	30635	Alcoholic Beverage License	27,469	153,636	182,199	221,690	27,469	190,800	(163,331)	-85.6 %	170,000	142,531	518.89 %	Annual License fees based on "Class" (ranges from bars, Traven's to convenience stores).
(1999) Revenue	Licenses	30645	Tobacco Licenses	600	7,694	3,968	7,694	600	10,200	(9,600)	-94.1 %	9,600	9,000	1,500.00 %	Annual License fees based on a set fee.
(1999) Revenue	Permits	30510	Building Permits	426,450	780,774	447,634	988,849	568,599	675,410	(106,811)	-15.8 %	582,980	14,381	2.53 %	Permit Fees collected for building related activity that can range from fences to new home and commercial building construction.
(1999) Revenue	Permits	30520	Electrical Permits & Fees	48,199	56,830	39,768	71,653	64,265	40,040	24,225	60.5 %	56,920	(7,345)	-11.43 %	Permit Fees collected for electrical service activity that can range from updating a building circuits to examine carnival electric wiring.
(1999) Revenue	Permits	30530	Plumbing Permits	12,515	29,178	18,995	31,631	16,687	19,720	(3,033)	-15.4 %	22,030	5,343	32.02 %	Permit Fees collected for plumbing related activity that can range from new water taps to storm and sanitary sewer inspections.
(1999) Revenue	Permits	30550	Alarm Permits	2,075	19,325	20,237	19,525	2,767	21,460	(18,693)	-87.1 %	20,220	17,453	630.84 %	Permit Fees collected for alarm installations and subsequent annual renewal.
(1999) Revenue	Permits	30585	Engineering Permit Fees	1,100	0	0	0	1,467	0	1,467	N/A	0	(1,467)	-100.00 %	
(1999) Revenue	Fees	30560	Cable TV Franchise Fees	642,021	628,333	607,917	642,818	642,021	620,320	21,701	3.5 %	580,920	(61,101)	-9.52 %	Fee charged to a private cable television company (Comcast) as compensation for using public property it owns as right-of-way for its cable.

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1999) Revenue	Fees	30563	PEG Fees (Channel 4)	30,454	33,812	48,388	42,934	40,606	48,610	(8,004)	-16.5 %	43,980	3,374	8.31 %	Fees paid by cable companies (via charged to customers) to support Public, Educational, and Governmental (PEG) broadcasting. The fee is 1% charge to customer billings
(1999) Revenue	Fees	30565	AT&T Franchise Fees	152,247	169,062	241,942	214,668	202,995	244,070	(41,075)	-16.8 %	194,870	(8,125)	-4.00 %	AT&T Franchise Fee based on 5% of Gross Receipts. Amount is paid quarterly.
(1999) Revenue	Fees	30581	Towing Fees - Walsh's	40,450	35,750	42,900	51,400	53,933	48,280	5,653	11.7 %	52,670	(1,263)	-2.34 %	Fee paid by Walsh Towing for providing the Village of Oak Lawn's towing services
(1999) Revenue	Services	30590	Miscellaneous Prmt & Fees	809	1,212	746	1,450	1,079	930	149	16.0 %	1,140	61	5.69 %	Permits for one time solicitors / peddlers / itinerant merchants
(1999) Revenue	Services	30620	Health Inspection Fees	6,575	3,800	0	6,900	8,767	19,425	(10,658)	-54.9 %	19,425	10,658	121.58 %	Fee charged per inspection. The initial inspection fee is \$200 and could increase if additional inspections are needed.
(1999) Revenue	Services	30700	Hospital Service Fees	0	0	700,000	0	0	0	0	N/A	0	0	N/A	
(1999) Revenue	Services	30705	Police Services	162,838	128,042	164,353	141,526	217,117	184,900	32,217	17.4 %	163,900	(53,217)	-24.51 %	Primarily Police Liaison Services to School Districts, Fees for Police Reports, and Gun Range Use
(1999) Revenue	Services	30710	Fire Services	43,899	32,923	59,163	53,491	58,532	45,200	13,332	29.5 %	57,100	(1,432)	-2.45 %	Insurance reimburses for Fires Services other than ambulance services. This would include the cost of putting out car fires, crash extraction, and fire investigations
(1999) Revenue	Services	30715	State Highway Maintenance	231,369	227,378	226,874	114,235	231,369	234,180	(2,811)	-1.2 %	237,153	5,784	2.50 %	Reimbursements from IDOT for the Village to maintain Illinois State Routes (Intend to Renegotiation with State 2022)
(1999) Revenue	Services	30720	HSG - Payment in Lieu of Taxes (PILOT)	340,000	0	0	0	340,000	340,000	0	0.0 %	346,800	6,800	2.00 %	Payment from HSG Developer of the Commons 95th Street / Pulaski to pay in lieu of Property Taxes from DuPage Medical Group
(1999) Revenue	Services	30725	Subdivision Fees	150	0	150	0	200	0	200	N/A	0	(200)	-100.00 %	Subdivision development fees
(1999) Revenue	Services	30742	Sr. Center - Activity Fees	800	0	0	0	1,600	0	1,600	N/A	3,200	1,600	100.00 %	
(1999) Revenue	Services	30745	Development Board Fees	3,994	6,110	6,650	8,160	5,325	6,500	(1,175)	-18.1 %	6,590	1,265	23.75 %	Petition Fees for the Planning and Development Planning Commission
(1999) Revenue	Services	30750	Elevator Inspection Fees	0	6,715	12,440	21,695	21,695	22,200	(505)	-2.3 %	22,150	455	2.10 %	Fee charged per inspection. Inspections done twice a year.
(1999) Revenue	Services	30755	Employee Testing Fees	900	2,500	0	2,500	900	3,000	(2,100)	-70.0 %	2,500	1,600	177.78 %	Fees paid by candidates for Fire / Police testing
(1999) Revenue	Services	30765	Paramedic Ambulance Fees	2,052,682	1,818,489	2,152,371	2,536,555	2,736,909	2,372,530	364,379	15.4 %	2,425,280	(311,629)	-11.39 %	Fees for residents and non-residents for ambulance usage. Currently \$1,700 per usage for resident and non-resident.

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1999) Revenue	Services	30768	GEMT Service Fees	3,377,511	1,015,760	0	1,839,209	4,503,348	3,834,240	669,108	17.5 %	3,690,880	(812,468)	-18.04 %	Ground Emergency Medical Transportation Services ("GEMT") is a supplemental Federal Funding Program that allows the Village to submit for additional reimbursement for the unrecovered costs associated with emergency medical transports for Medicaid patients. Historically, the State would reimburse the Village for a set amount for Medicaid trsports, regardless of the actual cost of providing thos services. The Village has an IGA with the Illinois Department of Healthcare and Family Services ("ILDHFS") to remit back to ILDHFS 50% of the additional revenue collected by the Village through the implementation of this program.
(1999) Revenue	Services	30795	Other Service Charges	0	0	280	0	0	0	0	N/A	0	0	N/A	
(1999) Revenue	Services	32101	Refuse Service Charges	2,919,203	2,863,574	3,650,313	3,785,490	3,892,270	4,002,760	(110,490)	-2.8 %	4,086,884	194,614	5.00 %	Refuse and Garage Fees cost is passed on to Republic Services
(1999) Revenue	Fines	30810	Traffic Fines	99,080	270,745	128,944	323,901	132,106	208,580	(76,474)	-36.7 %	194,980	62,874	47.59 %	Moving Violation Fines Received from the Courts
(1999) Revenue	Fines	30815	Traffic Fines-Camera Prog (RedFlex)	337,119	351,065	445,443	488,761	449,492	440,300	9,192	2.1 %	436,230	(13,262)	-2.95 %	Red Light camera fines
(1999) Revenue	Fines	30816	Traffic Fines - Camera Prog (SafeSpeed)	2,418	12,622	158,720	13,668	2,418	0	2,418	N/A	0	(2,418)	-100.00 %	Red Light camera fines. Vendor no longer used.
(1999) Revenue	Fines	30820	Parking Fines	228,141	161,081	173,145	216,117	304,188	250,700	53,488	21.3 %	229,900	(74,288)	-24.42 %	Parking Fines issued by Oak Lawn Police
(1999) Revenue	Fines	30825	Sup Fees / Traffic Fines	150	640	1,313	640	180	18,760	(18,580)	-99.0 %	700	520	289.77 %	Traffic Fines that need Supervision. Small amount look to roll into other traffic fines
(1999) Revenue	Fines	30830	Other Fines & Penalties	145,616	137,463	180,149	186,031	194,155	180,000	14,155	7.9 %	165,900	(28,255)	-14.55 %	A combination of police towing revenue, prisoner housing fees from Alisp, and money from collection agencies for parking tickets/traffic infractions
(1999) Revenue	Fines	30840	Housing Adjudication & Non-Compliance Fees	427,360	191,725	119,921	290,816	569,814	299,430	270,384	90.3 %	271,200	(298,614)	-52.41 %	Property Lien payments which include payments to clear up outstanding code violations plus interest. Also includes payments on code violations
(1999) Revenue	Interest	30905	Interest Earnings	141,161	1,814	28,478	5,677	188,215	18,000	170,215	945.6 %	143,294	(44,921)	-23.87 %	Interest on General Fund Bank Accounts plus from funds held temporarily by the State of Illinois
(1999) Revenue	Other	30996	Donation / Civic Contribution	119,997	109,998	108,333	149,997	160,000	160,000	0	0.0 %	0	(160,000)	-100.00 %	MC Squared Energy Services, LLC (mc2) donation related to the Green Electricity Aggregation Program.
(1999) Revenue	Other	33540	On-Street Parking Fee	3,833	38,325	0	38,325	15,330	15,330	0	0.0 %	15,330	0	0.00 %	Advocate On Street Parking Fees
(1999) Revenue	Other	35110	Rentals	89,136	228,548	229,935	220,280	109,548	43,818	65,730	150.0 %	43,818	(65,730)	-60.00 %	Mainly rental from 5210 Building
(1999) Revenue	Other	35120	Plans & Specifications	54	0	0	0	72	0	72	N/A	0	(72)	-100.00 %	
(1999) Revenue	Other	35125	Sale Of Village Property	24,012	4,924,433	80,984	907,621	24,012	0	24,012	N/A	0	(24,012)	-100.00 %	No expected Sale of Village Property in 2022
(1999) Revenue	Other	35146	Police Training Reimbursement	0	0	2,438	0	0	0	0	N/A	0	0	N/A	Reimbursement from other Villages for training
(1999) Revenue	Other	35155	Other Taxing Agencies - Fuel Reimbursements	45,831	17,722	28,432	21,811	61,108	39,147	21,961	56.1 %	50,726	(10,382)	-16.99 %	Reimbursements from OL Park District and local School Districts to use OL Fuel Pumps (Cost plus 25% Mark Up)

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY - 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1999) Revenue	Other	35160	Other Reimbursements	67,355	98,792	107,654	172,050	89,807	50,000	39,807	79.6 %	50,000	(39,807)	-44.32 %	Mainly reimbursements for damaged Village Property and Previous Year FSA not used
(1999) Revenue	Other	35165	Credit Card Rebate	45,662	33,167	43,888	51,788	60,883	43,130	17,753	41.2 %	46,234	(14,649)	-24.06 %	Credit Card Rebate from ComData for payment of Chicago Water
(1999) Revenue	Other	35180	Collection Agency Revenue	0	297	15,257	297	0	0	0	N/A	0	0	N/A	Miscellaneous Collection Agency Revenue other then fines, parking tickets, and road violations
(1999) Revenue	Other	35199	Miscellaneous Revenue	83,001	7,781	10,212	8,596	110,667	10,000	100,667	1,006.7 %	25,000	(85,667)	-77.41 %	FAA reimbursements and Residential Permit Parking Revenue
(1999) Revenue	Other	32140	Yard Waste Toters	15,680	20,400	20,080	20,600	15,680	16,000	(320)	-2.0 %	16,000	320	2.04 %	Fees for Yard Waste Toters
(1999) Revenue	Other	32120	Electronic Recycling	2,880	6,195	0	7,560	3,840	10,000	(6,160)	-61.6 %	10,000	6,160	160.41 %	Fees on TV and monitors for Resident Quarterly Electronic recycling
(1999) Revenue	Other	35150	Recycling Reimbursements	3,713	2,277	2,506	2,277	4,951	3,700	1,251	33.8 %	2,900	(2,051)	-41.42 %	Public Works Recycling Reimbursements for damaged light poles, sewers, etc.
(1999) Revenue	Grant	33220	Grant Revenue - IDOT Grant (0010)	63,212	32,155	42,906	46,123	84,282	100,000	(15,718)	-15.7 %	90,000	5,718	6.78 %	Illinois Department of Transportation Traffic Safety Grants
(1999) Revenue	Grant	33220	Grant Revenue - ASPR Grant (0080)	49,592	0	94,380	0	49,592	0	49,592	N/A	45,000	(4,592)	-9.26 %	Assistant Secretary for Preparedness and Response (ASPR) Grants
(1999) Revenue	Grant	33220	Grant Revenue - DOJ Vest Grant (0120)	0	0	11,830	0	0	0	0	N/A	0	0	N/A	Department of Justice Bullet Proof Vest Grants
(1999) Revenue	Grant	33220	Grant Revenue - HHS - Stimulus Grant (0125)	0	0	46,210	0	0	0	0	N/A	0	0	N/A	Health and Human Services Grant
(1999) Revenue	Grant	33220	Grant Revenue - IESMA COVID Grant (0280)	0	3,678	11,034	3,678	0	0	0	N/A	0	0	N/A	Illinois Emergency Management Services Grant
(1999) Revenue	Grant	33220	Grant Revenue - Invest in Cook County Grant (0310)	0	0	92,250	30,310	0	60,000	(60,000)	-100.0 %	0	0	N/A	Invest in Cook grants help municipalities further their transportation projects by covering the cost of planning, engineering, right-of-way acquisition
(1999) Revenue	Grant	33220	Grant Revenue - Cook County Cares Act (0315)	0	12,000	680,838	12,000	0	0	0	N/A	0	0	N/A	Federal Covid Funding passed-through the County
(1999) Revenue	Grant	33220	Grant Revenue - State Fire Marshall Grant (0320)	7,511	0	0	0	7,511	0	7,511	N/A	0	(7,511)	-100.00 %	Other Grants
(1999) Revenue	Grant	33220	Grant Revenue - American Rescue Plan Act ("ARPA") (0370)	946,920	3,875,320	0	0	946,920	3,875,320	(2,928,400)	-75.6 %	2,856,275	1,909,355	201.64 %	Federal Funding to offset Municipal lost revenue from the COVID-19 pandemic
(1999) Revenue	Grant	33220	Grant Revenue - Cook County FEMA Grant (9999)	0	0	53,960	0	0	0	0	N/A	0	0	N/A	Cook County portion of Federal Emergency Management Grants
(1999) Revenue	Grant	33220	Grant Revenue - Other Grant (9999)	0	0	12,538	0	0	0	0	N/A	0	0	N/A	
(1999) Revenue	Transfers	38136	Water & Sewer Fund Trnsf	0	0	950,000	1,266,541	1,256,805	1,256,805	0	0.0 %	1,265,841	9,036	0.72 %	Transfer from Water and Sewer Fund to cover Village of Oak Lawn overhead costs and Oak Lawn's equitable share on RWS true up revenue
(1999) Revenue	Transfers	38137	Commuter Lot Transfer	0	0	150,000	150,000	150,000	150,000	0	0.0 %	150,000	0	0.00 %	Transfer from Water and Sewer Fund to cover Village of Oak Lawn overhead costs
(1999) Revenue	Transfers	38181	Bond & Interest Transfer	0	0	26,458	6,475	9,000	9,000	0	0.0 %	9,000	0	0.00 %	Tax Levy Surplus on Bond Debt
(1999) Revenue	Transfers	38190	Capital Improvements Transfer	0	1,993,319	1,676,264	2,942,193	1,601,733	1,601,733	0	0.0 %	1,601,733	0	0.00 %	The portion deemed vehicle sticker revenue from the Water and Use Consumption Tax
(1999) Revenue	Other Sources	38195	Bond Proceeds	842,093	0	0	0	842,093	0	842,093	N/A	0	(842,093)	-100.00 %	Portion of Series 2022 bond proceeds
			<b>Total Revenues</b>	<b>54,733,191</b>	<b>56,234,797</b>	<b>56,550,397</b>	<b>69,392,871</b>	<b>70,868,557</b>	<b>72,936,541</b>	<b>(2,067,984)</b>	<b>-2.8 %</b>	<b>72,286,639</b>	<b>1,418,082</b>	<b>2.00 %</b>	
(1000) Exec Admin	Personnel	40002	Salaries	473,915	408,011	294,234	529,206	631,887	410,782	(221,105)	-53.8 %	543,454	88,433	14.00 %	
(1000) Exec Admin	Personnel	40003	Hourly Salaries	2,483	12,008	0	25,958	3,310	46,800	43,490	92.9 %	0	3,310	100.00 %	
(1000) Exec Admin	Personnel	40010	Liquor Commissioner	4,615	4,477	6,046	5,885	6,000	6,000	0	0.0 %	6,000	0	0.00 %	
(1000) Exec Admin	Personnel	40040	Commissioners Stipends	0	0	500	2,200	4,200	4,200	0	0.0 %	4,200	0	0.00 %	



**VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023**

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1000) Exec Admin	Personnel	48950	Staff Stipends - Meetings & Minutes	0	2,010	200	3,262	0	1,200	1,200	100.0 %	1,200	(1,200)	N/A	
(1000) Exec Admin	Personnel	49521	Overtime	0	1,582	0	1,961	0	600	600	100.0 %	0	0	N/A	
(1000) Exec Admin	Contractual	50300	Legal Advertising	3,145	1,588	2,489	2,545	4,193	0	(4,193)	N/A	0	4,193	100.00 %	
(1000) Exec Admin	Personnel	50400	Insurance-Medical	26,259	34,619	55,454	45,443	35,012	29,208	(5,804)	-19.9 %	51,096	(16,084)	-45.94 %	
(1000) Exec Admin	Personnel	50405	Insurance-Vision	373	390	628	514	497	548	51	9.2 %	548	(51)	-10.17 %	
(1000) Exec Admin	Personnel	50410	Insurance-Dental	4,169	4,310	7,558	5,582	5,559	5,576	17	0.3 %	5,297	262	4.71 %	
(1000) Exec Admin	Personnel	50430	Insurance-Life	1,298	1,260	1,633	1,731	1,730	1,305	(425)	-32.6 %	1,774	(44)	-2.51 %	
(1000) Exec Admin	Personnel	50500	Vacation/Sick/Benefit Exp	1,000	8,428	582	11,701	1,333	0	(1,333)	N/A	0	1,333	100.00 %	
(1000) Exec Admin	Personnel	50565	FICA	37,783	33,033	24,084	43,523	50,377	35,684	(14,693)	-41.2 %	29,891	20,486	40.67 %	
(1000) Exec Admin	Personnel	50570	IMRF	44,249	27,946	19,798	41,809	58,998	33,424	(25,574)	-76.5 %	30,255	28,743	48.72 %	
(1000) Exec Admin	Personnel	50585	457 Contribution	27,000	0	0	0	27,000	27,000	0	0.0 %	30,000	(3,000)	-11.11 %	
(1000) Exec Admin	Contractual	50610	Contingency/Special Serv	3,657	399	481	3,074	4,876	6,050	1,174	19.4 %	8,200	(3,324)	-68.16 %	
(1000) Exec Admin	Contractual	50620	Conference And Travel	0	940	20	1,715	0	5,375	5,375	100.0 %	5,750	(5,750)	N/A	
(1000) Exec Admin	Contractual	50630	Meeting Expense	9,177	6,771	7,823	10,627	12,235	13,440	1,205	9.0 %	13,140	(905)	-7.39 %	
(1000) Exec Admin	Contractual	50640	Car Allowance	1,846	1,837	2,419	2,400	2,400	2,400	0	0.0 %	2,400	0	0.00 %	
(1000) Exec Admin	Contractual	50650	Mileage Reimbursement	25	0	0	0	33	0	(33)	N/A	0	33	100.00 %	
(1000) Exec Admin	Contractual	50660	Subscriptions	541	173	850	203	722	44	(678)	-1,540.4 %	737	(15)	-2.11 %	
(1000) Exec Admin	Contractual	50670	Memberships	12,558	11,590	16,912	14,721	16,744	14,875	(1,869)	-12.6 %	15,740	1,004	5.99 %	
(1000) Exec Admin	Contractual	50690	Training	0	0	0	0	0	2,000	2,000	100.0 %	2,000	(2,000)	N/A	
(1000) Exec Admin	Contractual	51100	Consultant Services	0	6,120	20,000	6,120	0	70,000	70,000	100.0 %	70,000	(70,000)	N/A	
(1000) Exec Admin	Contractual	51700	Maint Services/Contracts	1,075	183	519	246	1,434	800	(634)	-79.2 %	2,300	(866)	-60.41 %	
(1000) Exec Admin	Contractual	54025	Mobile Phone/Air Card Services	0	1,600	2,704	2,371	0	0	0	N/A	0	0	N/A	
(1000) Exec Admin	Contractual	54050	Internet Services	345	575	152	704	460	0	(460)	N/A	525	(65)	-14.25 %	
(1000) Exec Admin	Contractual	57150	Maintenance Hardware	0	0	0	0	0	0	0	N/A	0	0	N/A	
(1000) Exec Admin	Commodities	60005	Supplies & Materials	2,444	1,958	1,827	3,474	3,259	4,000	741	18.5 %	6,500	(3,241)	-99.47 %	
(1000) Exec Admin	Commodities	60075	Postage	209	55	0	329	279	250	(29)	-11.5 %	350	(71)	-25.61 %	
(1000) Exec Admin	Commodities	60200	Copier Supplies/Access	0	0	0	0	0	0	0	N/A	0	0	N/A	
(1000) Exec Admin	Commodities	60250	Copier Lease	0	4,009	5,760	5,590	0	0	0	N/A	0	0	N/A	
(1000) Exec Admin	Commodities	60300	Printing	0	494	113	494	0	1,000	1,000	100.0 %	700	(700)	N/A	
(1000) Exec Admin	Commodities	60350	Brick Engraving	0	0	17	0	0	0	0	N/A	0	0	N/A	
(1000) Exec Admin	Commodities	60430	Plaque/Badge/Awards	0	0	0	135	0	300	300	100.0 %	0	0	N/A	
(1000) Exec Admin	Commodities	60510	Booklets & Manuals	2,983	4,153	11,131	4,153	3,977	10,450	6,473	61.9 %	12,000	(8,023)	-201.71 %	
(1000) Exec Admin	Commodities	60900	COVID-19 (Corona Virus Prevention)	0	0	4,525	0	0	0	0	N/A	0	0	N/A	
(1000) Exec Admin	Commodities	69200	Office Equipment	610	0	0	0	813	0	(813)	N/A	0	813	100.00 %	
			<b>Total Expenditures for Exec Admin</b>	<b>661,758</b>	<b>580,519</b>	<b>488,459</b>	<b>777,676</b>	<b>877,329</b>	<b>733,311</b>	<b>(144,018)</b>	<b>-19.6 %</b>	<b>844,057</b>	<b>33,272</b>	<b>3.79 %</b>	
(1100) Legal	Contractual	50100	Legal-General	218,954	413,287	777,521	615,543	439,070	550,000	110,930	20.2 %	601,000	(161,930)	-36.88 %	
(1100) Legal	Contractual	50110	Legal-Development Comm	8,058	195	8,546	3,315	10,745	5,000	(5,745)	-114.9 %	5,000	5,745	53.47 %	
(1100) Legal	Contractual	50130	Legal-Pol And Fire Comm	2,220	9,431	10,838	13,885	2,960	11,000	8,040	73.1 %	14,000	(11,040)	-372.97 %	
(1100) Legal	Contractual	50140	Legal-Labor Relations	24,170	3,500	58,508	27,130	32,227	50,000	17,773	35.5 %	40,000	(7,773)	-24.12 %	
(1100) Legal	Contractual	50145	Legal-Adjudication	28,144	22,140	23,893	40,678	37,525	25,000	(12,525)	-50.1 %	36,000	1,525	4.06 %	
			<b>Total Expenditures for Legal</b>	<b>281,547</b>	<b>448,553</b>	<b>879,305</b>	<b>700,550</b>	<b>522,527</b>	<b>641,000</b>	<b>118,473</b>	<b>18.5 %</b>	<b>696,000</b>	<b>(173,473)</b>	<b>-33.20 %</b>	
(1300) Comm Serv	Personnel	40003	Hourly Salaries	7,920	0	0	0	20,020	0	(20,020)	N/A	19,980	40	0.20 %	
(1300) Comm Serv	Personnel	40040	Commissioners Stipends	0	0	0	0	0	0	0	N/A	0	0	N/A	
(1300) Comm Serv	Personnel	48925	Extra Help	0	0	13,574	0	0	0	0	N/A	0	0	N/A	
(1300) Comm Serv	Personnel	50565	FICA	606	0	1,038	0	1,491	0	(1,491)	N/A	1,528	(37)	-2.45 %	
(1300) Comm Serv	Personnel	50570	IMRF	0	0	0	0	0	0	0	N/A	0	0	N/A	
(1300) Comm Serv	Contractual	50630	Meeting Expense	3,081	0	0	0	8,081	0	(8,081)	N/A	24,000	(15,919)	-197.01 %	
(1300) Comm Serv	Contractual	50940	Rental Expense	8,585	12,186	16,406	16,742	17,040	16,800	(240)	-1.4 %	16,800	240	1.41 %	
(1300) Comm Serv	Contractual	51100	Consultant Services	55,100	99,083	159,500	136,583	55,100	110,000	54,900	49.9 %	0	55,100	100.00 %	
(1300) Comm Serv	Contractual	51600	Cleaning Services	0	0	0	0	0	0	0	N/A	0	0	N/A	
(1300) Comm Serv	Contractual	54050	Internet Services	510	0	0	0	2,076	0	(2,076)	N/A	2,100	(24)	-1.16 %	
(1300) Comm Serv	Contractual	56010	Repairs-General	0	0	0	0	0	5,000	5,000	100.0 %	5,000	(5,000)	N/A	
(1300) Comm Serv	Contractual	59400	Health and Education Programs	125	0	0	0	2,875	0	(2,875)	N/A	3,100	(225)	-7.83 %	
(1300) Comm Serv	Contractual	59450	Special Programs	0	0	0	0	0	0	0	N/A	22,400	(22,400)	N/A	
(1300) Comm Serv	Commodities	60005	Supplies & Materials	1,277	0	0	0	6,703	1,000	(5,703)	-570.3 %	20,000	(13,297)	-198.36 %	

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1300) Comm Serv	Commodities	60250	Copier Lease	0	0	8,315	0	0	0	0	N/A	0	0	N/A	
			<b>Total Expenditures for Comm. Serv.</b>	<b>77,205</b>	<b>111,269</b>	<b>198,833</b>	<b>153,325</b>	<b>113,386</b>	<b>132,800</b>	<b>19,414</b>	<b>14.6 %</b>	<b>114,908</b>	<b>(1,522)</b>	<b>-1.34 %</b>	
(1500) IT Admin	Personnel	40002	Salaries	137,208	79,078	124,728	109,572	182,943	176,125	(6,818)	-3.9 %	218,875	(35,932)	-19.64 %	
(1500) IT Admin	Personnel	50400	Insurance-Medical	5,970	16,862	22,081	22,532	7,960	5,638	(2,322)	-41.2 %	8,343	(383)	-4.82 %	
(1500) IT Admin	Personnel	50405	Insurance-Vision	164	80	173	115	219	219	0	0.2 %	174	45	20.42 %	
(1500) IT Admin	Personnel	50410	Insurance-Dental	646	884	2,053	779	861	269	(592)	-220.2 %	1,482	(621)	-72.06 %	
(1500) IT Admin	Personnel	50430	Insurance-Life	202	79	210	118	269	240	(29)	-12.1 %	307	(38)	-14.16 %	
(1500) IT Admin	Personnel	50500	Vacation/Sick/Benefit Exp	300	1,014	443	3,067	400	0	(400)	N/A	0	400	100.00 %	
(1500) IT Admin	Contractual	50520	Insurance-Prop/Liab/Wc	18,582	0	15,528	0	24,776	16,500	(8,276)	-50.2 %	18,600	6,176	24.93 %	
(1500) IT Admin	Personnel	50565	FICA	10,490	5,861	10,477	8,367	13,986	13,474	(512)	-3.8 %	16,744	(2,758)	-19.72 %	
(1500) IT Admin	Personnel	50570	IMRF	13,892	10,011	15,003	13,813	18,523	17,665	(858)	-4.9 %	14,161	4,362	23.55 %	
(1500) IT Admin	Contractual	50610	Coningency/Special Serv	3,845	0	0	0	5,127	0	(5,127)	N/A	30,000	(24,873)	-485.18 %	
(1500) IT Admin	Contractual	50690	Training	0	0	0	0	0	0	0	N/A	0	0	N/A	
(1500) IT Admin	Contractual	51100	Consultant Services	65,342	75,167	36,142	80,167	87,123	128,900	41,777	32.4 %	99,000	(11,877)	-13.63 %	
(1500) IT Admin	Contractual	51725	Software Renewal Contract	107,440	67,846	48,467	84,247	143,253	100,580	(42,673)	-42.4 %	388,510	(245,257)	-171.21 %	
(1500) IT Admin	Contractual	54000	Telephone-General	116,660	2,704	1,364	3,123	155,546	208,560	53,014	25.4 %	128,508	27,038	17.38 %	
(1500) IT Admin	Contractual	54025	Mobile Phone/Air Card Services	58,113	12,347	6,272	15,563	77,484	116,620	39,136	33.6 %	97,200	(19,716)	-25.45 %	
(1500) IT Admin	Contractual	54050	Internet Services	4,681	4,591	7,041	6,009	6,241	10,800	4,559	42.2 %	100,000	(93,759)	-1,502.30 %	
(1500) IT Admin	Contractual	54300	Equipment Lease	43,369	6,442	1,388	6,904	57,825	14,756	(43,069)	-291.9 %	10,000	47,825	82.71 %	
(1500) IT Admin	Contractual	55100	Energy- Electrical	0	0	3,000	0	0	0	0	N/A	0	0	N/A	
(1500) IT Admin	Contractual	56050	Repairs-Equipment	0	478	10,097	478	0	15,000	15,000	100.0 %	15,000	(15,000)	N/A	
(1500) IT Admin	Contractual	57075	Maintenance Software	133,940	46,582	110,310	127,384	178,587	228,800	50,213	21.9 %	0	178,587	100.00 %	
(1500) IT Admin	Contractual	57150	Maintenance Hardware	1,730	2,306	9,451	6,201	2,307	45,900	43,593	95.0 %	20,000	(17,693)	-767.05 %	
(1500) IT Admin	Contractual	58490	Radio Tower	0	0	0	0	0	5,000	5,000	100.0 %	0	0	N/A	
(1500) IT Admin	Contractual	59300	Newspaper / Newsletter	0	0	8,795	0	0	0	0	N/A	0	0	N/A	
(1500) IT Admin	Commodities	60005	Supplies & Materials	420	1,151	4,616	2,755	560	30,000	29,440	98.1 %	25,000	(24,440)	-4,362.80 %	
(1500) IT Admin	Commodities	60020	Channel 4	0	0	14,956	99	0	70,000	70,000	100.0 %	40,000	(40,000)	N/A	
(1500) IT Admin	Commodities	60075	Postage	11	0	90	0	15	0	(15)	N/A	1,000	(985)	-6,548.94 %	
(1500) IT Admin	Commodities	60100	Computer Software	3,655	21,570	43,543	30,510	4,874	0	(4,874)	N/A	0	4,874	100.00 %	
(1500) IT Admin	Commodities	60125	Computer Supplies/Access	3,231	357	638	4,700	4,308	2,500	(1,808)	-72.3 %	14,500	(10,192)	-236.55 %	
(1500) IT Admin	Commodities	60200	Copier Supplies/Access	542	0	0	0	722	0	(722)	N/A	0	722	100.00 %	
(1500) IT Admin	Commodities	60250	Copier Lease	66,774	5,010	10,378	7,941	89,032	89,427	395	0.4 %	105,000	(15,968)	-17.94 %	
(1500) IT Admin	Commodities	60300	Printing	1,496	5,365	26,515	5,579	1,994	2,800	806	28.8 %	3,000	(1,006)	-50.45 %	
(1500) IT Admin	Commodities	60900	COVID-19 (Corona Virus Prevention)	0	0	1,582	0	0	0	0	N/A	0	0	N/A	
(1500) IT Admin	Commodities	69150	Tools and Implements	236	2,651	1,433	2,400	314	2,000	1,686	84.3 %	2,500	(2,186)	-695.44 %	
(1500) IT Admin	Commodities	69200	Office Equipment	0	0	0	0	0	2,000	2,000	100.0 %	2,500	(2,500)	N/A	
(1500) IT Admin	Commodities	69250	Computer & Electronic Equipment	23,252	11,358	82,489	24,231	31,003	108,800	77,797	71.5 %	0	31,003	100.00 %	
(1500) IT Admin	Capital	70170	Computer & Electronic Equipment	0	258,803	0	258,803	0	0	0	N/A	0	0	N/A	
(1500) IT Admin	Capital	70175	Capital Lease	(129)	20,861	21,007	49,540	(173)	77,900	78,073	100.2 %	0	(173)	100.00 %	
(1500) IT Admin	Transfers	80081	Transfer To Bond/Interest	4,128	4,236	9,295	9,057	8,208	8,208	0	0.0 %	7,989	219	2.67 %	
			<b>Total Expenditures for IT Admin</b>	<b>826,188</b>	<b>663,692</b>	<b>649,563</b>	<b>884,054</b>	<b>1,104,287</b>	<b>1,498,681</b>	<b>394,394</b>	<b>26.3 %</b>	<b>1,368,393</b>	<b>(264,106)</b>	<b>-23.92 %</b>	
(1600) Hum Res	Personnel	40002	Salaries	167,055	135,455	176,900	176,896	222,740	262,929	40,189	15.3 %	277,070	(54,330)	-24.39 %	
(1600) Hum Res	Personnel	40003	Hourly Salaries	14,511	13,345	761	18,769	19,347	19,000	(347)	-1.8 %	0	19,347	100.00 %	
(1600) Hum Res	Personnel	40040	Commissioners Stipends	0	0	2,000	2,360	3,360	3,360	0	0.0 %	3,360	0	0.00 %	
(1600) Hum Res	Personnel	48150	Chief Examiner - P.T.	0	1,718	12,872	1,718	0	0	0	N/A	0	0	N/A	
(1600) Hum Res	Personnel	48950	Staff Stipends - Meetings & Minutes	0	0	0	0	0	0	0	N/A	1,800	(1,800)	N/A	
(1600) Hum Res	Personnel	49521	Overtime	411	15	627	121	547	0	(547)	N/A	1,000	(453)	-82.66 %	
(1600) Hum Res	Contractual	50300	Legal Advertising	1,700	1,160	1,049	1,160	2,267	2,500	233	9.3 %	1,990	277	12.21 %	
(1600) Hum Res	Personnel	50400	Insurance-Medical	33,163	16,862	22,081	22,532	44,217	31,938	(12,279)	-38.4 %	30,391	13,826	31.27 %	
(1600) Hum Res	Personnel	50405	Insurance-Vision	259	205	273	273	346	411	65	15.9 %	274	72	20.70 %	
(1600) Hum Res	Personnel	50410	Insurance-Dental	3,003	2,272	3,444	3,102	4,004	4,016	12	0.3 %	2,333	1,671	41.73 %	
(1600) Hum Res	Personnel	50430	Insurance-Life	378	249	332	332	504	465	(39)	-8.5 %	451	53	10.60 %	

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1600) Hum Res	Contractual	50450	Insurance-EAP	0	0	0	0	0	0	0	N/A	0	0	N/A	
(1600) Hum Res	Contractual	50540	Insurance-Administration	0	0	0	0	0	0	0	N/A	0	0	N/A	
(1600) Hum Res	Personnel	50500	Vacation/Sick/Benefit Exp		6,177	1,702	8,873	0	0	0	N/A	0	0	N/A	
(1600) Hum Res	Personnel	50565	FICA	13,203	11,541	15,273	15,168	17,604	20,114	2,510	12.5 %	21,035	(3,431)	-19.49 %	
(1600) Hum Res	Personnel	50570	IMRF	17,025	17,736	19,783	22,957	22,700	26,372	3,672	13.9 %	17,791	4,909	21.63 %	
(1600) Hum Res	Contractual	50610	Contingency/Special Serv	0	0	0	1,490	0	0	0	N/A	2,730	(2,730)	N/A	
(1600) Hum Res	Contractual	50620	Conference And Travel	0	0	360	440	0	50	50	100.0 %	2,200	(2,200)	N/A	
(1600) Hum Res	Contractual	50660	Subscriptions	0	995	1,545	2,082	0	500	500	100.0 %	2,095	(2,095)	N/A	
(1600) Hum Res	Contractual	50670	Memberships	480	594	594	984	640	875	235	26.8 %	990	(350)	-54.64 %	
(1600) Hum Res	Contractual	50690	Training	398	0	0	0	531	0	(531)	N/A	600	(69)	-13.07 %	
(1600) Hum Res	Contractual	50800	Recruit & Promotion Tests	6,182	3,272	2,525	23,291	8,243	18,000	9,757	54.2 %	25,538	(17,295)	-209.81 %	
(1600) Hum Res	Contractual	50820	Medical and CDL Drug/Alcohol Testing	32,252	30,626	39,501	71,981	43,003	30,000	(13,003)	-43.3 %	42,161	842	1.96 %	
(1600) Hum Res	Contractual	50840	Examination Facilities	0	0	0	1,170	0	1,800	1,800	100.0 %	0	0	N/A	
(1600) Hum Res	Contractual	50890	Background Checks	4,129	12,095	5,775	15,257	5,505	7,140	1,635	22.9 %	9,441	(3,936)	-71.49 %	
(1600) Hum Res	Contractual	51045	Payroll Processing Fees	80,220	0	0	0	106,960	91,000	(15,960)	-17.5 %	102,974	3,986	3.73 %	
(1600) Hum Res	Contractual	54025	Mobile Phone/Air Card Services	0	0	0	127	0	0	0	N/A	0	0	N/A	
(1600) Hum Res	Commodities	60005	Supplies & Materials	812	329	71	374	1,083	700	(383)	-54.6 %	800	283	26.10 %	
(1600) Hum Res	Commodities	60075	Postage	217	260	67	260	289	50	(239)	-477.8 %	150	139	48.08 %	
(1600) Hum Res	Commodities	60300	Printing	195	0	1,200	0	260	0	(260)	N/A	75	185	71.15 %	
			<b>Total Expenditures for Hum Res</b>	<b>375,593</b>	<b>254,906</b>	<b>308,734</b>	<b>391,720</b>	<b>504,151</b>	<b>521,220</b>	<b>17,069</b>	<b>3.3 %</b>	<b>547,249</b>	<b>(43,098)</b>	<b>-8.55 %</b>	
(1700) Fin & Admin	Personnel	40002	Salaries	344,107	507,828	656,417	663,981	458,809	498,203	39,394	7.9 %	526,140	(67,331)	-14.68 %	
(1700) Fin & Admin	Personnel	40003	Hourly Salaries	26,674	946	0	9,974	35,565	40,970	5,405	13.2 %	47,609	(12,044)	-33.87 %	
(1700) Fin & Admin	Personnel	48925	Extra Help	0	95	912	95	0	0	0	N/A	0	0	N/A	
(1700) Fin & Admin	Personnel	49512	Educational Incentive	175	175	230	229	234	228	(6)	-2.6 %	228	6	2.51 %	
(1700) Fin & Admin	Personnel	49521	Overtime	3,134	22,397	2,063	25,536	4,178	10,000	5,822	58.2 %	10,000	(5,822)	-139.32 %	
(1700) Fin & Admin	Personnel	49526	Cross Training	1,800	3,000	3,000	3,000	2,400	1,800	(600)	-33.3 %	1,800	600	25.00 %	
(1700) Fin & Admin	Contractual	50100	Legal-General	0	3,000	650	3,000	0	0	0	N/A	0	0	N/A	
(1700) Fin & Admin	Contractual	50300	Legal Advertising	0	0	0	0	0	250	250	100.0 %	0	0	N/A	
(1700) Fin & Admin	Personnel	50400	Insurance-Medical	77,531	87,381	114,428	116,769	103,375	88,172	(15,203)	-17.2 %	83,763	19,612	18.97 %	
(1700) Fin & Admin	Personnel	50405	Insurance-Vision	371	550	726	736	495	795	300	37.7 %	695	(200)	-40.40 %	
(1700) Fin & Admin	Personnel	50410	Insurance-Dental	4,572	5,377	9,087	6,796	6,095	5,715	(380)	-6.7 %	5,855	240	3.95 %	
(1700) Fin & Admin	Personnel	50430	Insurance-Life	686	881	1,251	1,150	915	1,035	120	11.6 %	850	65	7.06 %	
(1700) Fin & Admin	Contractual	50450	Insurance-EAP	4,974	3,840	4,963	4,270	6,632	4,875	(1,757)	-36.0 %	6,145	487	7.34 %	
(1700) Fin & Admin	Contractual	50470	Self-Insured Medical Stop Loss Expense/(Excess)	(279,342)	772,850	(65,096)	(159,599)	(279,342)	50,000	329,342	658.7 %	50,000	(329,342)	117.90 %	
(1700) Fin & Admin	Personnel	50500	Vacation/Sick/Benefit Exp	17,373	7,298	(10,057)	39,275	23,164	75,624	52,460	69.4 %	52,650	(29,486)	-127.29 %	
(1700) Fin & Admin	Contractual	50520	Insurance-Prop/Liab/Wc	361,541	432,492	253,157	432,492	361,541	454,117	92,576	20.4 %	528,300	(166,759)	-46.12 %	
(1700) Fin & Admin	Contractual	50540	Insurance-Administration	10,281	13,148	18,760	17,029	13,708	15,620	1,912	12.2 %	13,300	408	2.97 %	
(1700) Fin & Admin	Contractual	50545	Insurance-Broker Fees	91,000	61,000	106,000	81,000	121,333	106,000	(15,333)	-14.5 %	106,000	15,333	12.64 %	
(1700) Fin & Admin	Contractual	50550	Insurance Claims	1,474,923	911,939	1,236,928	1,197,713	1,474,923	1,600,000	125,077	7.8 %	1,500,000	(25,077)	-1.70 %	
(1700) Fin & Admin	Personnel	50565	FICA	30,779	39,084	47,920	48,889	41,039	40,307	(732)	-1.8 %	42,327	(1,288)	-3.14 %	
(1700) Fin & Admin	Personnel	50570	IMRF	39,650	67,496	68,309	84,867	52,867	49,970	(2,897)	-5.8 %	34,041	18,826	35.61 %	
(1700) Fin & Admin	Contractual	50610	Contingency/Special Serv	0	0	207	0	0	0	0	N/A	0	0	N/A	
(1700) Fin & Admin	Contractual	50620	Conference And Travel	0	975	100	975	0	950	950	100.0 %	950	(950)	N/A	
(1700) Fin & Admin	Contractual	50630	Meeting Expense	250	157	1,050	239	333	1,000	667	66.7 %	1,000	(667)	-200.28 %	
(1700) Fin & Admin	Contractual	50660	Subscriptions	150	312	1,278	466	200	0	(200)	N/A	150	50	24.95 %	
(1700) Fin & Admin	Contractual	50670	Memberships	895	300	1,228	410	1,193	530	(663)	-125.2 %	750	443	37.15 %	
(1700) Fin & Admin	Contractual	50690	Training	0	0	123	0	0	500	500	100.0 %	500	(500)	N/A	
(1700) Fin & Admin	Contractual	51050	Auditing	61,525	38,375	48,950	60,800	61,525	59,590	(1,935)	-3.2 %	54,850	6,675	10.85 %	
(1700) Fin & Admin	Contractual	51055	Actuarial Services	0	3,800	0	3,800	0	0	0	N/A	5,000	(5,000)	N/A	
(1700) Fin & Admin	Contractual	51065	Appraisal Services	0	0	950	0	0	0	0	N/A	0	0	N/A	
(1700) Fin & Admin	Contractual	51085	Filing Fees	610	715	610	715	813	650	(163)	-25.1 %	650	163	20.08 %	
(1700) Fin & Admin	Contractual	51086	Credit Card Fees	2,018	(51)	51	420	2,690	0	(2,690)	N/A	2,220	470	17.48 %	
(1700) Fin & Admin	Contractual	51087	Banking Fees	720	4,141	486	7,681	960	5,460	4,500	82.4 %	6,020	(5,060)	-527.08 %	
(1700) Fin & Admin	Contractual	51100	Consultant Services	2,590	12,025	32,152	12,025	3,453	5,000	1,547	30.9 %	5,000	(1,547)	-44.79 %	
(1700) Fin & Admin	Contractual	51700	Maint Services/Contracts	987	768	1,075	1,034	1,316	500	(816)	-163.3 %	480	836	63.54 %	

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1700) Fin & Admin	Contractual	52520	Closing Fees	0	22,476	0	22,476	0	0	0	N/A	0	0	N/A	
(1700) Fin & Admin	Contractual	54000	Telephone-General	0	130,171	196,157	182,531	0	0	0	N/A	0	0	N/A	
(1700) Fin & Admin	Contractual	54025	Mobile Phone/Air Card Services	40	344	589	833	54	0	(54)	N/A	0	54	100.00 %	
(1700) Fin & Admin	Contractual	57075	Maintenance Software	0	64,080	15,933	86,187	0	0	0	N/A	0	0	N/A	
(1700) Fin & Admin	Contractual	59200	Cash Over<Short>	(20)	(1)	(64)	4	(27)	0	27	N/A	0	(27)	100.00 %	
(1700) Fin & Admin	Commodities	60005	Supplies & Materials	8,682	7,254	13,081	10,945	11,576	10,000	(1,576)	-15.8 %	12,000	(424)	-3.67 %	
(1700) Fin & Admin	Commodities	60010	Bad Debt Expense	0	0	41,334	(19,807)	0	1,000	1,000	100.0 %	1,000	(1,000)	N/A	
(1700) Fin & Admin	Commodities	60075	Postage	20,768	10,543	25,163	21,123	27,691	40,000	12,309	30.8 %	40,000	(12,309)	-44.45 %	
(1700) Fin & Admin	Commodities	60250	Copier Lease	0	4,009	5,760	5,590	0	0	0	N/A	0	0	N/A	
(1700) Fin & Admin	Commodities	60300	Printing	2,645	1,539	3,612	2,082	3,526	8,500	4,974	58.5 %	5,000	(1,474)	-41.79 %	
(1700) Fin & Admin	Commodities	60900	COVID-19 (Corona Virus Prevention)	0	0	9,863	0	0	5,000	5,000	100.0 %	0	0	N/A	
(1700) Fin & Admin	Commodities	69200	Office Equipment	718	0	4,764	0	957	1,000	43	4.3 %	1,000	(43)	-4.46 %	
			<b>Total Expenditures for Fin &amp; Admin</b>	<b>2,312,806</b>	<b>3,242,710</b>	<b>2,854,098</b>	<b>2,977,730</b>	<b>2,544,192</b>	<b>3,183,361</b>	<b>639,169</b>	<b>20.1 %</b>	<b>3,146,273</b>	<b>(602,081)</b>	<b>-23.66 %</b>	
(1800) Police Dept	Personnel	40002	Salaries	9,438,102	9,445,057	12,279,055	12,353,636	12,584,136	13,093,305	509,169	3.9 %	13,465,694	(881,558)	-7.01 %	
(1800) Police Dept	Personnel	40003	Hourly Salaries	69,641	63,362	4,179	83,006	92,855	106,691	13,836	13.0 %	152,825	(59,970)	-64.58 %	
(1800) Police Dept	Personnel	46650	Evidence/Recov'D Prop Mgr	0	0	40,875	0	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Personnel	46750	Range Master	0	0	2,016	0	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Personnel	48400	School Crossing Guard	0	0	0	0	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Personnel	48925	Extra Help	0	0	33,306	0	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Personnel	49512	Educational Incentive	41,195	46,566	65,357	59,733	54,927	58,686	3,759	6.4 %	52,650	2,277	4.15 %	
(1800) Police Dept	Personnel	49515	Holiday Pay	0	0	266,615	0	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Personnel	49521	Overtime	653,021	326,498	289,973	517,785	870,694	446,800	(423,894)	-94.9 %	658,500	212,194	24.37 %	
(1800) Police Dept	Personnel	49531	Detective Differential	139,893	98,777	156,865	141,702	186,524	189,040	2,516	1.3 %	125,000	61,524	32.98 %	
(1800) Police Dept	Personnel	49533	Training Officer Differen	74,183	64,250	134,738	89,483	98,911	58,000	(40,911)	-70.5 %	0	98,911	100.00 %	
(1800) Police Dept	Personnel	49535	Supervisor Differential	201,190	209,861	289,831	271,158	268,253	233,400	(34,853)	-14.9 %	289,100	(20,847)	-7.77 %	
(1800) Police Dept	Personnel	49538	Evidence Tech Differential	65,070	102,597	136,872	119,848	86,761	87,120	359	0.4 %	0	86,761	100.00 %	
(1800) Police Dept	Personnel	49540	Specialty Assignment Comp	0	0	0	0	0	0	0	N/A	220,000	(220,000)	N/A	
(1800) Police Dept	Personnel	50400	Insurance-Medical	1,475,692	1,472,169	1,932,139	1,969,743	1,967,590	2,047,476	79,886	3.9 %	1,895,341	72,249	3.67 %	
(1800) Police Dept	Personnel	50405	Insurance-Vision	8,981	8,876	11,740	11,919	11,975	14,446	2,471	17.1 %	14,281	(2,306)	-19.26 %	
(1800) Police Dept	Personnel	50410	Insurance-Dental	100,614	98,761	149,271	132,228	134,152	137,444	3,292	2.4 %	133,531	621	0.46 %	
(1800) Police Dept	Personnel	50430	Insurance-Life	14,012	13,834	19,138	18,404	18,683	18,015	(668)	-3.7 %	17,731	952	5.09 %	
(1800) Police Dept	Personnel	50500	Vacation/Sick/Benefit Exp	283,936	16,442	4,418	32,717	378,581	150,000	(228,581)	-152.4 %	85,000	293,581	77.55 %	
(1800) Police Dept	Personnel	50565	FICA	199,716	186,732	243,336	248,531	266,288	263,240	(3,048)	-1.2 %	253,032	13,256	4.98 %	
(1800) Police Dept	Personnel	50570	IMRF	70,785	85,088	94,855	113,828	94,380	90,294	(4,086)	-4.5 %	61,361	33,019	34.99 %	
(1800) Police Dept	Contractual	50610	Contingency/Special Serv	13,017	(11,462)	(3,285)	7,291	17,355	19,500	2,145	11.0 %	13,000	4,355	25.10 %	
(1800) Police Dept	Contractual	50620	Conference And Travel	1,000	1,180	201	1,180	1,000	1,000	(0)	0.0 %	1,500	(500)	-49.94 %	
(1800) Police Dept	Contractual	50630	Meeting Expense	274	60	0	259	365	500	135	27.0 %	1,500	(1,135)	-311.00 %	
(1800) Police Dept	Contractual	50660	Subscriptions	1,309	1,209	1,666	1,209	1,745	1,800	55	3.0 %	2,000	(255)	-14.59 %	
(1800) Police Dept	Contractual	50670	Memberships	3,060	2,625	1,414	3,020	4,080	3,725	(355)	-9.5 %	4,345	(265)	-6.50 %	
(1800) Police Dept	Contractual	50680	Educational Reimbursement	31,617	2,503	15,408	33,679	50,000	75,000	25,000	33.3 %	85,000	(35,000)	-70.00 %	
(1800) Police Dept	Contractual	50690	Training	53,314	47,513	34,664	48,743	53,314	52,750	(564)	-1.1 %	69,750	(16,436)	-30.83 %	
(1800) Police Dept	Contractual	51086	Credit Card Fees	48	0	0	0	48	0	(48)	N/A	0	48	100.00 %	
(1800) Police Dept	Contractual	51100	Consultant Services	124,042	124,429	151,465	185,946	165,390	186,800	21,410	11.5 %	206,000	(40,610)	-24.55 %	
(1800) Police Dept	Contractual	51115	Contractual Services (School Crossing Guard / Special Events)	282,268	223,402	260,399	443,871	376,358	500,800	124,442	24.8 %	528,210	(151,852)	-40.35 %	
(1800) Police Dept	Contractual	51600	Cleaning Services	2,040	0	0	2,040	2,720	0	(2,720)	N/A	2,000	720	26.47 %	
(1800) Police Dept	Contractual	51640	Gun Range Cleaning Serv	20,675	20,200	33,800	33,375	27,567	34,000	6,433	18.9 %	38,000	(10,433)	-37.85 %	
(1800) Police Dept	Contractual	51655	Biohazard Removal	2,910	1,630	4,225	2,920	3,880	5,000	1,120	22.4 %	5,000	(1,120)	-28.87 %	
(1800) Police Dept	Contractual	51700	Maint Services/Contracts	1,503	732	1,098	986	2,004	1,000	(1,004)	-100.4 %	1,500	504	25.14 %	
(1800) Police Dept	Contractual	54000	Telephone-General	0	25,520	25,835	38,225	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Contractual	54025	Mobile Phone/Air Card Services	0	51,676	74,621	76,537	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Contractual	54050	Internet Services	0	0	691	0	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Contractual	54200	Network 6 Radio	0	0	4,434	0	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Contractual	54205	Starcom21 Network	32,096	32,096	5,566	10,000	42,795	48,144	5,349	11.1 %	57,773	(14,978)	-35.00 %	

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY - 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1800) Police Dept	Contractual	54800	Installation	1,230	3,053	2,315	3,053	1,230	3,000	1,770	59.0 %	3,000	(1,770)	-143.90 %	
(1800) Police Dept	Contractual	55810	Animal Pickup & Storage	6,873	9,299	12,576	16,454	9,164	15,000	5,836	38.9 %	15,000	(5,836)	-63.68 %	
(1800) Police Dept	Contractual	56050	Repairs-Equipment	958	188	683	188	1,278	1,000	(278)	-27.8 %	1,000	278	21.75 %	
(1800) Police Dept	Contractual	57150	Maintenance Hardware	2,050	3,541	5,279	6,665	2,733	7,000	4,267	61.0 %	6,000	(3,267)	-119.51 %	
(1800) Police Dept	Contractual	57822	Vehicle Maint-Police	3,543	2,262	5,752	3,523	4,724	4,500	(224)	-5.0 %	4,500	224	4.74 %	
(1800) Police Dept	Contractual	59502	Grant-Traffic Control	0	0	29,378	0	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Personnel	59710	Employer Pension Contributions	3,691,135	3,901,081	2,865,187	7,380,767	5,760,000	5,760,000	0	0.0 %	6,180,000	(420,000)	-7.29 %	
(1800) Police Dept	Commodities	60005	Supplies & Materials	18,979	13,613	22,932	21,397	25,305	23,000	(2,305)	-10.0 %	25,500	(195)	-0.77 %	
(1800) Police Dept	Commodities	60030	Canine Supplies	0	0	497	0	0	100	100	100.0 %	100	(100)	N/A	
(1800) Police Dept	Commodities	60075	Postage	1,218	615	509	1,319	1,625	750	(875)	-116.6 %	2,000	(375)	-23.11 %	
(1800) Police Dept	Commodities	60100	Computer Software	0	0	0	0	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Commodities	60200	Copier Supplies/Access	0	0	0	0	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Commodities	60250	Copier Lease	0	16,037	19,214	22,358	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Commodities	60300	Printing	4,045	544	2,821	2,691	5,393	4,000	(1,393)	-34.8 %	5,000	393	7.29 %	
(1800) Police Dept	Commodities	60900	COVID-19 (Corona Virus Prevention)	0	0	1,655	0	0	0	0	N/A	0	0	N/A	
(1800) Police Dept	Commodities	61010	Ammunition & Range Supply	5,023	5,349	16,010	9,643	6,698	10,000	3,302	33.0 %	20,000	(13,302)	-198.61 %	
(1800) Police Dept	Commodities	61030	Bullet Proof Vests	700	799	22,882	799	933	800	(133)	-16.7 %	20,000	(19,067)	-2,042.86 %	
(1800) Police Dept	Commodities	61100	Prisoner Expenses	10,197	7,639	13,022	12,829	13,596	15,000	1,404	9.4 %	16,500	(2,904)	-21.36 %	
(1800) Police Dept	Commodities	61320	Evidence Tech Supplies	4,859	4,764	5,249	4,764	4,859	5,000	141	2.8 %	6,000	(1,141)	-23.47 %	
(1800) Police Dept	Personnel	62300	Uniforms/Uniform Allow	19,167	24,114	14,677	28,293	25,556	29,100	3,544	12.2 %	38,300	(12,744)	-49.87 %	
(1800) Police Dept	Commodities	66500	Gas/Diesel Fuel	0	0	20	0	0	500	500	100.0 %	500	(500)	N/A	
(1800) Police Dept	Commodities	69150	Tools and Implements	30,380	500	37,450	775	40,506	1,000	(39,506)	-3,950.6 %	1,000	39,506	97.53 %	
(1800) Police Dept	Capital	70175	Capital Lease	0	37,582	50,109	45,934	0	55,000	55,000	100.0 %	0	0	N/A	
(1800) Police Dept	Transfers	80081	Transfer To Bond/Interest	105,972	108,940	222,344	216,320	82,666	82,666	0	0.0 %	45,272	37,394	45.24 %	
			<b>Total Expenditures Police Dept</b>	<b>17,311,535</b>	<b>16,902,102</b>	<b>20,117,344</b>	<b>24,830,773</b>	<b>23,849,597</b>	<b>23,941,392</b>	<b>91,795</b>	<b>0.4 %</b>	<b>24,829,296</b>	<b>(979,699)</b>	<b>-4.11 %</b>	
(1900) Fire Dept	Personnel	40002	Salaries	5,991,064	5,843,544	7,099,043	7,701,168	7,988,085	8,005,828	17,743	0.2 %	8,674,236	(686,151)	-8.59 %	
(1900) Fire Dept	Personnel	40003	Hourly Salaries	0	0	0	0	0	0	0	N/A	22,977	(22,977)	N/A	
(1900) Fire Dept	Personnel	48925	Extra Help	0	0	14,072	0	0	0	0	N/A	0	0	N/A	
(1900) Fire Dept	Personnel	49512	Educational Incentive	18,305	16,282	23,329	21,119	24,407	21,934	(2,473)	-11.3 %	25,200	(793)	-3.25 %	
(1900) Fire Dept	Personnel	49521	Overtime	1,562,906	2,913,279	3,553,493	3,441,392	2,083,874	2,780,000	696,126	25.0 %	1,866,000	217,874	10.46 %	
(1900) Fire Dept	Personnel	49545	Other Differentials	58,461	53,894	63,125	71,487	77,948	73,000	(4,948)	-6.8 %	64,000	13,948	17.89 %	
(1900) Fire Dept	Personnel	50400	Insurance-Medical	958,045	899,057	1,172,423	1,208,831	1,277,394	1,280,253	2,859	0.2 %	1,301,387	(23,993)	-1.88 %	
(1900) Fire Dept	Personnel	50405	Insurance-Vision	5,183	5,066	6,912	6,815	6,910	7,876	966	12.3 %	8,401	(1,491)	-21.57 %	
(1900) Fire Dept	Personnel	50410	Insurance-Dental	60,610	58,094	90,298	77,484	80,813	80,547	(266)	-0.3 %	82,044	(1,231)	-1.52 %	
(1900) Fire Dept	Personnel	50430	Insurance-Life	8,878	7,805	10,629	10,738	11,838	10,965	(873)	-8.0 %	11,539	299	2.53 %	
(1900) Fire Dept	Personnel	50500	Vacation/Sick/Benefit Exp	279,084	8,000	0	13,642	279,084	200,000	(79,084)	-39.5 %	200,000	79,084	28.34 %	
(1900) Fire Dept	Personnel	50565	FICA	112,257	125,066	152,944	159,547	149,676	164,781	15,105	9.2 %	156,422	(6,746)	-4.51 %	
(1900) Fire Dept	Personnel	50570	IMRF	4,436	5,148	9,502	6,588	5,914	5,140	(774)	-15.1 %	3,665	2,249	38.03 %	
(1900) Fire Dept	Personnel	50580	ICMA-RC-401(a)	0	250	7,033	625	0	0	0	N/A	0	0	N/A	
(1900) Fire Dept	Contractual	50610	Contingency/Special Serv	1,086	32,358	22,317	33,749	1,448	8,300	6,852	82.6 %	8,000	(6,552)	-452.51 %	
(1900) Fire Dept	Contractual	50620	Conference And Travel	1,651	4,919	1,703	5,354	2,202	10,000	7,798	78.0 %	9,000	(6,798)	-308.76 %	
(1900) Fire Dept	Contractual	50660	Subscriptions	16,783	16,377	11,318	16,377	16,783	16,600	(183)	-1.1 %	17,500	(717)	-4.27 %	
(1900) Fire Dept	Contractual	50670	Memberships	11,231	10,240	11,660	11,105	14,974	14,000	(974)	-7.0 %	14,000	974	6.50 %	
(1900) Fire Dept	Contractual	50690	Training	6,898	11,075	4,876	13,635	9,197	70,500	61,303	87.0 %	70,000	(60,803)	-661.09 %	
(1900) Fire Dept	Contractual	50820	Medical and CDL Drug/Alcohol Testing	31,990	1,697	27,784	3,080	42,654	35,250	(7,404)	-21.0 %	35,250	7,404	17.36 %	
(1900) Fire Dept	Contractual	51035	Ambulance Billing Fees	69,934	49,546	88,542	92,170	93,245	88,970	(4,275)	-4.8 %	95,000	(1,755)	-1.88 %	



VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY - 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(1900) Fire Dept	Contractual	51101	GEMT Grant Services	1,015,019	0	0	919,605	2,030,037	1,917,120	(112,917)	-5.9 %	1,845,440	184,597	9.09 %	Ground Emergency Medical Transportation Services ("GEMT") is a supplemental Federal Funding Program that allows the Village to submit for additional reimbursement for the unrecovered costs associated with emergency medical transports for Medicaid patients. Historically, the State would reimburse the Village for a set amount for Medicaid trsports, regardless of the actual cost of providing thos services. The Village has an IGA with the Illinois Department of Healthcare and Family Services ("ILDHFS") to remit back to ILDHFS 50% of the additional revenue collected by the Village through the implementation of this program.
(1900) Fire Dept	Contractual	51770	HVAC Repairs/Maint	2,050	0	0	0	2,733	0	(2,733)	N/A	0	2,733	100.00 %	
(1900) Fire Dept	Contractual	54000	Telephone-General	1,258	4,965	17,408	5,722	1,678	0	(1,678)	N/A	0	1,678	100.00 %	
(1900) Fire Dept	Contractual	54025	Mobile Phone/Air Card Services	0	10,805	16,707	16,693	0	0	0	N/A	0	0	N/A	
(1900) Fire Dept	Contractual	55125	Energy-Gas	3,799	2,429	4,495	5,238	5,065	4,500	(565)	-12.6 %	0	5,065	100.00 %	
(1900) Fire Dept	Contractual	56010	Repairs-General	2,957	5,128	14,669	7,199	3,943	9,000	5,057	56.2 %	12,000	(8,057)	-204.37 %	
(1900) Fire Dept	Contractual	56050	Repairs-Equipment	14,659	11,270	21,153	17,649	19,546	57,353	37,807	65.9 %	90,960	(71,414)	-365.37 %	
(1900) Fire Dept	Contractual	57075	Maintenance Software	0	31,440	37,416	33,513	0	0	0	N/A	0	0	N/A	
(1900) Fire Dept	Contractual	57150	Maintenance Hardware	2,591	3,741	7,082	5,655	3,455	6,800	3,345	49.2 %	6,800	(3,345)	-96.84 %	
(1900) Fire Dept	Contractual	57200	Turnout Gear Testing	4,068	0	9,534	7,000	5,423	10,125	4,702	46.4 %	19,500	(14,077)	-259.55 %	
(1900) Fire Dept	Contractual	57824	Vehicle Maintenance-Fire	1,398	625	0	625	1,864	4,500	2,636	58.6 %	4,500	(2,636)	-141.37 %	
(1900) Fire Dept	Contractual	57890	Auto Customizing	0	0	4,965	2,606	0	5,000	5,000	100.0 %	5,000	(5,000)	N/A	
(1900) Fire Dept	Contractual	58430	Fire Station #1	0	0	3,900	0	0	0	0	N/A	0	0	N/A	
(1900) Fire Dept	Contractual	58440	Fire Station #2	0	0	6,987	33,052	0	0	0	N/A	0	0	N/A	
(1900) Fire Dept	Personnel	59710	Employer Pension Contributions	3,341,372	3,668,333	2,826,409	6,954,268	5,295,000	5,295,000	0	0.0 %	5,560,000	(265,000)	-5.00 %	
(1900) Fire Dept	Commodities	60005	Supplies & Materials	30,707	31,559	51,600	60,396	40,943	71,500	30,557	42.7 %	98,000	(57,057)	-139.36 %	
(1900) Fire Dept	Commodities	60075	Postage	0	0	41	0	0	0	0	N/A	0	0	N/A	
(1900) Fire Dept	Commodities	60200	Copier Supplies/Access	0	0	0	61	0	0	0	N/A	0	0	N/A	
(1900) Fire Dept	Commodities	60250	Copier Lease	0	12,028	10,804	16,769	0	0	0	N/A	0	0	N/A	
(1900) Fire Dept	Commodities	60300	Printing	2,060	2,079	4,316	2,079	2,747	4,200	1,453	34.6 %	4,200	(1,453)	-52.92 %	
(1900) Fire Dept	Commodities	60700	Grant Application Expense	2,503	0	0	3,616	3,337	10,000	6,663	66.6 %	10,000	(6,663)	-199.70 %	
(1900) Fire Dept	Commodities	60900	COVID-19 (Corona Virus Prevention)	0	0	45	0	0	0	0	N/A	0	0	N/A	
(1900) Fire Dept	Personnel	62200	Uniforms-New Employee	29,791	9,151	10,200	9,384	39,721	86,470	46,749	54.1 %	90,000	(50,279)	-126.58 %	
(1900) Fire Dept	Personnel	62300	Uniforms/Uniform Allow	20,823	28,475	53,137	61,494	27,765	68,400	40,635	59.4 %	71,100	(43,335)	-156.08 %	
(1900) Fire Dept	Commodities	63500	Electronic Supplies	821	77	2,209	77	1,094	3,500	2,406	68.7 %	3,500	(2,406)	-219.90 %	
(1900) Fire Dept	Commodities	69150	Tools and Implements	4,967	16,419	60,476	41,872	6,622	38,000	31,378	82.6 %	38,000	(31,378)	-473.83 %	
(1900) Fire Dept	Commodities	69350	Appliances	370	2,610	1,124	2,610	493	4,500	4,007	89.0 %	4,500	(4,007)	-812.21 %	
(1900) Fire Dept	Commodities	69400	Furniture & Fixtures	22,644	901	4,406	2,606	30,192	4,000	(26,192)	-654.8 %	4,000	26,192	86.75 %	
(1900) Fire Dept	Capital	70150	Machine & Equipment	0	0	0	0	0	8,000	8,000	100.0 %	8,000	(8,000)	N/A	
(1900) Fire Dept	Capital	70160	Office Equipment	5,653	0	0	5,653	7,537	0	(7,537)	N/A	0	7,537	100.00 %	
(1900) Fire Dept	Capital	70175	Capital Lease	0	23,116	30,821	28,252	0	0	0	N/A	0	0	N/A	
(1900) Fire Dept	Transfers	80081	Transfer To Bond/Interest	45,963	47,240	96,760	94,159	79,306	79,306	0	0.0 %	29,293	50,013	63.06 %	
			<b>Total Expenditures for Fire Dept</b>	<b>13,754,272</b>	<b>13,974,085</b>	<b>15,667,664</b>	<b>21,232,754</b>	<b>19,774,946</b>	<b>20,561,218</b>	<b>786,272</b>	<b>3.8 %</b>	<b>20,569,414</b>	<b>(794,468)</b>	<b>-4.02 %</b>	
(2200) Building Dept	Personnel	40002	Salaries	317,397	446,868	488,973	614,651	423,196	397,814	(25,382)	-6.4 %	576,423	(153,227)	-36.21 %	
(2200) Building Dept	Personnel	40003	Hourly Salaries	6,568	12,951	799	12,152	8,757	9,600	843	8.8 %	35,840	(27,083)	-309.26 %	
(2200) Building Dept	Personnel	40040	Commissioners Stipends	0	0	12,500	17,100	14,850	14,850	0	0.0 %	14,850	0	0.00 %	
(2200) Building Dept	Personnel	48600	Electrc Inspectr Suprvsr	5,885	4,231	10,079	3,692	10,760	10,760	0	0.0 %	10,760	0	0.00 %	
(2200) Building Dept	Personnel	48700	Plumbing Inspectr Suprvsr	5,221	4,231	10,079	3,692	10,760	10,760	0	0.0 %	10,760	0	0.00 %	

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(2200) Building Dept	Personnel	48900	Summer Help	0	0	0	0	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Personnel	48925	Extra Help	0	0	8,017	0	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Personnel	48950	Staff Stipends - Meetings & Minutes	0	2,948	4,200	4,158	10,800	10,800	0	0.0 %	10,800	0	0.00 %	
(2200) Building Dept	Personnel	49512	Educational Incentive	175	298	330	339	234	228	(6)	-2.6 %	228	6	2.51 %	
(2200) Building Dept	Personnel	49521	Overtime	405	1,212	0	1,762	540	0	(540)	N/A	0	540	100.00 %	
(2200) Building Dept	Personnel	49526	Cross Training	600	1,200	1,200	1,200	800	1,200	400	33.3 %	600	200	25.00 %	
(2200) Building Dept	Contractual	50300	Legal Advertising	753	2,320	1,997	2,777	1,004	2,950	1,946	66.0 %	3,400	(2,396)	-238.65 %	
(2200) Building Dept	Personnel	50400	Insurance-Medical	52,881	44,342	54,437	60,074	70,507	66,241	(4,266)	-6.4 %	83,069	(12,562)	-17.82 %	
(2200) Building Dept	Personnel	50405	Insurance-Vision	321	469	528	634	427	613	186	30.3 %	751	(324)	-75.69 %	
(2200) Building Dept	Personnel	50410	Insurance-Dental	4,897	4,830	6,641	6,249	6,529	4,243	(2,286)	-53.9 %	8,039	(1,510)	-23.12 %	
(2200) Building Dept	Personnel	50430	Insurance-Life	419	864	903	1,261	559	758	199	26.3 %	861	(302)	-54.07 %	
(2200) Building Dept	Personnel	50500	Vacation/Sick/Benefit Exp	4,094	5,285	443	6,542	5,458	25,000	19,542	78.2 %	25,000	(19,542)	-358.03 %	
(2200) Building Dept	Personnel	50565	FICA	24,902	35,789	37,019	48,076	33,202	30,433	(2,769)	-9.1 %	44,097	(10,895)	-32.81 %	
(2200) Building Dept	Personnel	50570	IMRF	31,424	56,526	49,739	75,558	41,898	39,901	(1,997)	-5.0 %	37,294	4,604	10.99 %	
(2200) Building Dept	Contractual	50610	Contingency/Special Serv	10	0	0	0	14	0	(14)	N/A	0	14	100.00 %	
(2200) Building Dept	Contractual	50620	Conference And Travel	37	68	166	68	50	400	350	87.6 %	2,500	(2,450)	-4,922.77 %	
(2200) Building Dept	Contractual	50630	Meeting Expense	0	53	0	53	0	0	0	N/A	500	(500)	N/A	
(2200) Building Dept	Contractual	50650	Mileage Reimbursement	0	25	0	25	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Contractual	50660	Subscriptions	0	0	0	0	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Contractual	50670	Memberships	75	75	985	571	100	750	650	86.7 %	1,400	(1,300)	-1,300.00 %	
(2200) Building Dept	Contractual	50690	Training	2,280	220	250	220	3,040	500	(2,540)	-508.0 %	500	2,540	83.55 %	
(2200) Building Dept	Contractual	50815	License Procurement	0	290	0	830	0	250	250	100.0 %	250	(250)	N/A	
(2200) Building Dept	Contractual	51085	Filing Fees	(171)	(2,045)	(2,457)	(3,083)	(228)	0	228	N/A	0	(228)	100.00 %	
(2200) Building Dept	Contractual	51100	Consultant Services	0	77,790	56,770	77,965	60,000	120,000	60,000	50.0 %	0	60,000	100.00 %	
(2200) Building Dept	Contractual	51105	Health Inspection Contractual Services	0	5,075	10,560	13,950	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Contractual	51125	Property Inspections Contractual Services	4,482	0	57,052	0	5,977	0	(5,977)	N/A	0	5,977	100.00 %	
(2200) Building Dept	Contractual	51320	Engineering Services	1,279	2,991	0	13,200	1,705	0	(1,705)	N/A	120,000	(118,295)	-6,936.75 %	Detention Pond Engineering
(2200) Building Dept	Contractual	51350	Flood Plain Revisions	0	0	1,951	500	0	1,200	1,200	100.0 %	1,200	(1,200)	N/A	
(2200) Building Dept	Contractual	51360	Blueprinting	0	0	0	0	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Contractual	51370	Contractors	0	100	0	100	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Contractual	51380	Plan Review Service	4,788	23,369	59,433	62,495	56,385	53,600	(2,785)	-5.2 %	62,000	(5,615)	-9.96 %	
(2200) Building Dept	Contractual	51390	Elevator Inspections	1,100	3,600	4,400	4,800	1,467	4,500	3,033	67.4 %	5,000	(3,533)	-240.91 %	
(2200) Building Dept	Contractual	51395	Rental Inspections	0	0	63,614	0	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Contractual	51420	Demolition costs	0	2,500	0	2,500	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Contractual	51625	Pest Control	0	3,935	35,435	5,510	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Contractual	54025	Mobile Phone/Air Card Services	0	0	0	463	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Contractual	57150	Maintenance Hardware	0	0	0	594	0	2,500	2,500	100.0 %	0	0	N/A	
(2200) Building Dept	Contractual	59275	Leined Property Expenses	135	25,029	41,550	51,094	180	0	(180)	N/A	0	180	100.00 %	
(2200) Building Dept	Contractual	59510	Code Compliance Grant Program	0	0	0	35,000	0	50,000	50,000	100.0 %	50,000	(50,000)	N/A	
(2200) Building Dept	Commodities	60005	Supplies & Materials	994	1,830	1,886	2,261	1,326	4,500	3,174	70.5 %	5,150	(3,824)	-288.41 %	
(2200) Building Dept	Commodities	60075	Postage	0	2,246	4,098	2,246	0	300	300	100.0 %	300	(300)	N/A	
(2200) Building Dept	Commodities	60200	Copier Supplies/Access	464	0	0	0	618	0	(618)	N/A	0	618	100.00 %	
(2200) Building Dept	Commodities	60250	Copier Lease	0	4,009	11,350	5,590	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Commodities	60300	Printing	580	2,337	3,317	3,862	773	2,750	1,977	71.9 %	3,500	(2,727)	-352.59 %	
(2200) Building Dept	Commodities	60430	Plaque/Badge/Awards	0	0	0	0	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Commodities	60510	Booklets & Manuals	0	0	1,219	0	0	1,200	1,200	100.0 %	1,600	(1,600)	N/A	
(2200) Building Dept	Commodities	60700	Grant Application Expense	0	0	300	0	0	0	0	N/A	0	0	N/A	
(2200) Building Dept	Commodities	60800	Sidwell Map Renewal	531	540	390	540	708	600	(108)	-18.1 %	600	108	15.29 %	
(2200) Building Dept	Commodities	69150	Tools and Implements	410	0	0	0	546	300	(246)	-82.0 %	300	246	45.07 %	
(2200) Building Dept	Commodities	69200	Office Equipment	1,935	0	0	0	1,935	0	(1,935)	N/A	0	1,935	100.00 %	
(2200) Building Dept	Transfers	80081	Transfer To Bond/Interest	0	0	0	0	0	0	0	N/A	0	0	N/A	
			<b>Total Expenditures for Building Dept</b>	<b>474,870</b>	<b>778,402</b>	<b>1,040,151</b>	<b>1,141,272</b>	<b>774,878</b>	<b>869,501</b>	<b>94,623</b>	<b>10.9 %</b>	<b>1,117,572</b>	<b>(342,694)</b>	<b>-44.23 %</b>	
(2300) Street Dept	Personnel	40002	Salaries	1,378,450	1,353,975	1,782,814	1,788,791	1,837,933	1,877,880	39,947	2.1 %	1,964,879	(126,946)	-6.91 %	

**VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023**

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(2300) Street Dept	Personnel	40003	Hourly Salaries	14,099	0	0	0	18,799	57,600	38,801	67.4 %	33,280	(14,481)	-77.03 %	
(2300) Street Dept	Personnel	48900	Summer Help	0	0	416	0	0	0	0	N/A	0	0	N/A	
(2300) Street Dept	Personnel	49512	Educational Incentive	0	0	84	0	0	0	0	N/A	0	0	N/A	
(2300) Street Dept	Personnel	49521	Overtime	174,577	274,485	111,395	317,879	232,769	172,000	(60,769)	-35.3 %	197,000	35,769	15.37 %	
(2300) Street Dept	Personnel	49523	Non VOL Event OVT	31,452	0	0	0	41,936	20,000	(21,936)	-109.7 %	50,000	(8,064)	-19.23 %	
(2300) Street Dept	Personnel	49524	Shift Premium	540	2,852	5,299	(1,112)	720	2,100	1,380	65.7 %	2,400	(1,680)	-233.33 %	
(2300) Street Dept	Personnel	49526	Cross Training	600	0	600	0	800	600	(200)	-33.3 %	1,200	(400)	-50.00 %	
(2300) Street Dept	Personnel	49545	Other Differentials	2,480	100	188	1,051	3,306	1,500	(1,806)	-120.4 %	2,200	1,106	33.46 %	
(2300) Street Dept	Contractual	50300	Legal Advertising	0	0	363	0	0	350	350	100.0 %	0	0	N/A	
(2300) Street Dept	Personnel	50400	Insurance-Medical	281,585	260,821	360,881	347,760	375,447	326,257	(49,190)	-15.1 %	337,229	38,218	10.18 %	
(2300) Street Dept	Personnel	50405	Insurance-Vision	1,684	1,744	2,146	2,395	2,245	3,079	834	27.1 %	2,907	(662)	-29.49 %	
(2300) Street Dept	Personnel	50410	Insurance-Dental	18,785	18,163	26,646	25,167	25,047	25,142	95	0.4 %	22,663	2,384	9.52 %	
(2300) Street Dept	Personnel	50430	Insurance-Life	2,863	2,750	3,832	3,732	3,817	3,585	(232)	-6.5 %	3,677	140	3.66 %	
(2300) Street Dept	Personnel	50500	Vacation/Sick/Benefit Exp	18,903	11,583	2,560	18,203	25,204	51,374	26,170	50.9 %	29,500	(4,296)	-17.05 %	
(2300) Street Dept	Personnel	50565	FICA	118,729	121,718	148,753	156,538	158,305	135,030	(23,275)	-17.2 %	150,313	7,992	5.05 %	
(2300) Street Dept	Personnel	50570	IMRF	160,963	206,343	204,216	262,515	214,618	177,039	(37,579)	-21.2 %	127,129	87,489	40.76 %	
(2300) Street Dept	Contractual	50620	Conference And Travel	0	0	0	350	0	1,000	1,000	100.0 %	1,000	(1,000)	N/A	
(2300) Street Dept	Contractual	50660	Subscriptions	0	126	355	126	0	225	225	100.0 %	225	(225)	N/A	
(2300) Street Dept	Contractual	50670	Memberships	700	575	1,360	575	933	510	(423)	-83.0 %	745	188	20.18 %	
(2300) Street Dept	Contractual	50690	Training	0	108	550	108	0	4,200	4,200	100.0 %	4,200	(4,200)	N/A	
(2300) Street Dept	Contractual	50810	CDL Licenses	282	189	406	305	377	260	(117)	-44.9 %	420	(43)	-11.51 %	
(2300) Street Dept	Contractual	51200	J.U.L.I.E - Oak Lawn	0	0	0	0	0	0	0	N/A	1,800	(1,800)	N/A	
(2300) Street Dept	Contractual	51615	Generator Maint/Repair	1,146	0	0	0	1,529	0	(1,529)	N/A	0	1,529	100.00 %	
(2300) Street Dept	Contractual	51700	Maint Services/Contracts	22	61	81	83	29	100	71	71.0 %	100	(71)	-244.83 %	
(2300) Street Dept	Contractual	51710	Weather Computer Contract	0	0	3,768	0	0	0	0	N/A	0	0	N/A	
(2300) Street Dept	Contractual	51702	Landscaping Services	104,676	0	0	0	237,900	237,900	0	0.0 %	237,900	0	0.00 %	
(2300) Street Dept	Contractual	51770	HVAC Repairs/Maint	900	0	0	0	1,200	0	(1,200)	N/A	0	1,200	100.00 %	
(2300) Street Dept	Contractual	54025	Mobile Phone/Air Card Services	0	3,916	10,311	6,569	0	0	0	N/A	0	0	N/A	
(2300) Street Dept	Contractual	54050	Internet Services	0	0	50	0	0	0	0	N/A	0	0	N/A	
(2300) Street Dept	Contractual	55175	Energy-Traffic Signals	68,689	83,553	133,397	131,689	121,586	120,000	(1,586)	-1.3 %	124,500	(2,914)	-2.40 %	
(2300) Street Dept	Contractual	55190	Bulb Recycling	0	0	0	0	0	1,000	1,000	100.0 %	500	(500)	N/A	
(2300) Street Dept	Contractual	55380	Quiet Zone	6,401	13,705	0	13,705	8,535	3,000	(5,535)	-184.5 %	3,000	5,535	64.85 %	
(2300) Street Dept	Contractual	55400	Vacant Lot Maintenance	62	0	0	0	83	500	417	83.5 %	500	(417)	-505.82 %	
(2300) Street Dept	Contractual	55600	Tree Removal Service	154,076	64,125	188,379	378,040	225,434	158,100	(67,334)	-42.6 %	227,500	(2,066)	-0.92 %	
(2300) Street Dept	Contractual	55650	Tree Program - Parkway	11,872	18,370	27,071	26,159	15,830	50,000	34,170	68.3 %	50,000	(34,170)	-215.86 %	
(2300) Street Dept	Contractual	55660	Systematic Tree Pruning	149,670	30,581	270,097	269,826	158,670	227,500	68,830	30.3 %	158,100	570	0.36 %	
(2300) Street Dept	Contractual	55900	Dump Charges-Refuse	13,711	25,717	62,576	38,805	18,281	25,450	7,169	28.2 %	25,000	(6,719)	-36.75 %	
(2300) Street Dept	Contractual	56010	Repairs-General	400	10	0	10	533	1,500	967	64.4 %	6,500	(5,967)	-1,118.75 %	
(2300) Street Dept	Contractual	56050	Repairs-Equipment	0	0	0	0	0	0	0	N/A	30,000	(30,000)	N/A	
(2300) Street Dept	Contractual	56850	Damage To Property	1,392	1,347	0	1,347	1,856	1,500	(356)	-23.7 %	2,000	(144)	-7.78 %	
(2300) Street Dept	Contractual	57150	Maintenance Hardware	210	34	0	34	280	5,000	4,720	94.4 %	0	280	100.00 %	
(2300) Street Dept	Contractual	57500	Maint-Traffic Signal Cont	38,676	64,676	78,875	96,997	51,568	75,000	23,432	31.2 %	75,000	(23,432)	-45.44 %	
(2300) Street Dept	Contractual	58300	Emergency Vehicle Preemption Repair	0	0	0	0	0	3,500	3,500	100.0 %	3,500	(3,500)	N/A	
(2300) Street Dept	Commodities	60005	Supplies & Materials	28,344	23,043	34,421	29,718	37,792	41,675	3,883	9.3 %	46,675	(8,883)	-23.50 %	
(2300) Street Dept	Commodities	60200	Copier Supplies/Access	0	0	0	0	0	0	0	N/A	0	0	N/A	
(2300) Street Dept	Commodities	60250	Copier Lease	0	4,009	6,741	5,590	0	0	0	N/A	0	0	N/A	
(2300) Street Dept	Commodities	60300	Printing	0	0	883	463	0	2,000	2,000	100.0 %	2,000	(2,000)	N/A	
(2300) Street Dept	Commodities	60900	COVID-19 (Corona Virus Prevention)	0	0	102	0	0	0	0	N/A	0	0	N/A	
(2300) Street Dept	Personnel	62300	Uniforms/Uniform Allow	5,964	5,242	13,250	11,094	7,952	13,200	5,248	39.8 %	15,000	(7,048)	-88.64 %	
(2300) Street Dept	Commodities	63150	Lighting Supplies	38,332	20,338	7,715	23,422	51,109	25,000	(26,109)	-104.4 %	30,000	21,109	41.30 %	
(2300) Street Dept	Commodities	64200	Salt	178,399	220,084	298,466	220,084	237,865	272,000	34,135	12.5 %	242,000	(4,135)	-1.74 %	
(2300) Street Dept	Commodities	64240	Cement	83	177	839	177	111	5,000	4,889	97.8 %	5,000	(4,889)	-4,394.79 %	
(2300) Street Dept	Commodities	64300	Asphaltm Stone And Other Materials	34,409	17,608	21,739	22,884	45,879	30,000	(15,879)	-52.9 %	35,000	10,879	23.71 %	
(2300) Street Dept	Commodities	64700	Liquid De-Icers	10,320	0	0	1,257	10,320	12,000	1,680	14.0 %	12,000	(1,680)	-16.28 %	
(2300) Street Dept	Commodities	64850	Traffic Striping	3,779	1,934	1,659	2,830	5,038	10,000	4,962	49.6 %	10,000	(4,962)	-98.48 %	



VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(2300) Street Dept	Commodities	64900	Sign Material	18,033	15,315	24,520	16,286	24,044	37,000	12,956	35.0 %	40,000	(15,956)	-66.36 %	
(2300) Street Dept	Commodities	69150	Tools and Implements	5,266	8,281	17,391	19,339	7,021	32,500	25,479	78.4 %	37,500	(30,479)	-434.13 %	
(2300) Street Dept	Capital	70250	Light Poles	37,517	25,072	30,818	45,648	50,022	50,050	28	0.1 %	50,050	(28)	-0.06 %	
(2300) Street Dept	Transfers	80081	Transfer To Bond/Interest	69,903	71,802	146,681	142,809	141,164	141,164	0	0.0 %	79,891	61,273	43.41 %	
			<b>Total Expenditures Street Dept</b>	<b>3,188,942</b>	<b>2,974,535</b>	<b>4,032,694</b>	<b>4,429,247</b>	<b>4,403,886</b>	<b>4,441,370</b>	<b>37,484</b>	<b>0.8 %</b>	<b>4,481,983</b>	<b>(78,097)</b>	<b>-1.77 %</b>	
(2400) Equip Maint	Personnel	40002	Salaries	548,988	541,292	811,896	690,942	731,984	778,695	46,711	6.0 %	893,128	(161,144)	-22.01 %	
(2400) Equip Maint	Personnel	40003	Hourly Salaries	5,280	0	0	0	7,040	11,520	4,480	38.9 %	8,320	(1,280)	-18.18 %	
(2400) Equip Maint	Personnel	49512	Educational Incentive	157	157	204	205	209	204	(5)	-2.6 %	204	5	2.55 %	
(2400) Equip Maint	Personnel	49521	Overtime	32,761	36,725	15,624	43,173	43,681	17,000	(26,681)	-156.9 %	30,000	13,681	31.32 %	
(2400) Equip Maint	Personnel	49524	Shift Premium	2,532	3,376	4,202	4,094	3,376	0	(3,376)	N/A	2,000	1,376	40.76 %	
(2400) Equip Maint	Personnel	49526	Cross Training	600	600	600	600	800	600	(200)	-33.3 %	600	200	25.00 %	
(2400) Equip Maint	Personnel	49545	Other Differentials	4,055	3,597	662	4,717	5,406	3,000	(2,406)	-80.2 %	5,000	406	7.51 %	
(2400) Equip Maint	Personnel	50400	Insurance-Medical	91,599	87,689	148,752	113,040	122,132	120,017	(2,115)	-1.8 %	144,309	(22,177)	-18.16 %	
(2400) Equip Maint	Personnel	50405	Insurance-Vision	641	619	1,007	821	854	973	119	12.2 %	1,339	(485)	-56.72 %	
(2400) Equip Maint	Personnel	50410	Insurance-Dental	7,241	6,859	12,755	8,924	9,655	9,235	(420)	-4.5 %	11,400	(1,745)	-18.08 %	
(2400) Equip Maint	Personnel	50430	Insurance-Life	1,020	943	1,571	1,270	1,361	1,215	(146)	-12.0 %	1,517	(156)	-11.50 %	
(2400) Equip Maint	Personnel	50500	Vacation/Sick/Benefit Exp	14,877	10,028	3,781	15,278	14,877	20,000	5,123	25.6 %	0	14,877	100.00 %	
(2400) Equip Maint	Personnel	50565	FICA	45,261	44,631	63,346	56,392	60,348	50,977	(9,371)	-18.4 %	68,325	(7,977)	-12.22 %	
(2400) Equip Maint	Personnel	50570	IMRF	60,594	72,508	87,674	91,191	80,791	66,836	(13,955)	-20.9 %	57,786	23,005	28.48 %	
(2400) Equip Maint	Contractual	50670	Memberships	340	0	0	0	340	340	0	0.0 %	555	(215)	-63.24 %	
(2400) Equip Maint	Contractual	50690	Training	0	159	30	334	0	2,000	2,000	100.0 %	3,000	(3,000)	N/A	
(2400) Equip Maint	Contractual	51085	Filing Fees	0	300	0	300	0	0	0	N/A	0	0	N/A	
(2400) Equip Maint	Contractual	51615	Generator Maint/Repair	(333)	0	0	0	(333)	0	333	N/A	0	(333)	100.00 %	
(2400) Equip Maint	Contractual	51670	Fuel Tank Maintenance	14,703	4,112	9,047	6,364	19,604	14,000	(5,604)	-40.0 %	18,000	1,604	8.18 %	
(2400) Equip Maint	Contractual	51770	HVAC Repairs/Maint	600	6,450	0	6,450	800	0	(800)	N/A	0	800	100.00 %	
(2400) Equip Maint	Contractual	54000	Telephone-General	562	1,753	2,665	2,219	750	0	(750)	N/A	0	750	100.00 %	
(2400) Equip Maint	Contractual	54025	Mobile Phone/Air Card Services	0	0	310	339	0	0	0	N/A	0	0	N/A	
(2400) Equip Maint	Contractual	55200	Hazardous Waste Removal	852	875	733	1,217	1,136	1,000	(136)	-13.6 %	2,000	(864)	-76.09 %	
(2400) Equip Maint	Contractual	56010	Repairs-General	0	1,456	875	1,470	0	2,500	2,500	100.0 %	2,500	(2,500)	N/A	
(2400) Equip Maint	Contractual	56800	Damage Due To Accidents	13,571	6,796	11,532	18,510	18,095	20,000	1,905	9.5 %	20,000	(1,905)	-10.53 %	
(2400) Equip Maint	Contractual	57075	Maintenance Software	4,225	0	0	0	5,634	0	(5,634)	N/A	0	5,634	100.00 %	
(2400) Equip Maint	Contractual	57150	Maintenance Hardware	17,736	3,805	2,990	3,805	23,648	0	(23,648)	N/A	28,000	(4,352)	-18.40 %	
(2400) Equip Maint	Contractual	57810	Vehicle Maint-Overhaul	2,522	13,280	12,514	15,577	3,363	15,500	12,137	78.3 %	20,000	(16,637)	-494.78 %	
(2400) Equip Maint	Contractual	57820	Vehicle Maint-Manager	3,342	1,077	812	1,490	4,457	2,000	(2,457)	-122.8 %	3,000	1,457	32.68 %	
(2400) Equip Maint	Contractual	57822	Vehicle Maint-Police	49,002	46,283	62,433	65,080	65,336	70,000	4,664	6.7 %	77,000	(11,664)	-17.85 %	
(2400) Equip Maint	Contractual	57824	Vehicle Maint-Fire	79,515	60,848	85,687	101,548	106,020	90,000	(16,020)	-17.8 %	100,000	6,020	5.68 %	
(2400) Equip Maint	Contractual	57826	Vehicle Maint-ED and PM	2,565	1,774	5,387	1,900	3,420	2,000	(1,420)	-71.0 %	8,000	(4,580)	-133.92 %	
(2400) Equip Maint	Contractual	57828	Vehicle Maint-Streets	110,672	109,669	160,678	161,606	147,562	160,000	12,438	7.8 %	175,000	(27,438)	-18.59 %	
(2400) Equip Maint	Contractual	57829	Vehicle Maint-Equip Maint	1,923	2,614	2,580	2,917	2,565	2,500	(65)	-2.6 %	2,500	65	2.52 %	
(2400) Equip Maint	Contractual	57830	Vehicle Maint-Bldgs Grnds	996	1,526	1,796	2,426	1,329	2,000	671	33.6 %	2,200	(871)	-65.58 %	
(2400) Equip Maint	Contractual	57841	Vehicle Maint-Water	29,213	24,641	39,591	43,346	38,951	45,000	6,049	13.4 %	49,000	(10,049)	-25.80 %	
(2400) Equip Maint	Contractual	57842	Vehicle Maint-Sewer	25,427	25,189	34,435	38,491	33,902	45,000	11,098	24.7 %	49,000	(15,098)	-44.53 %	
(2400) Equip Maint	Contractual	57850	Vehicle Maint-Mini Bus	0	211	1,887	521	0	1,250	1,250	100.0 %	1,250	(1,250)	N/A	
(2400) Equip Maint	Commodities	60005	Supplies & Materials	1,813	2,835	4,155	4,705	2,417	5,000	2,583	51.7 %	5,000	(2,583)	-106.85 %	
(2400) Equip Maint	Commodities	60250	Copier Lease	0	4,009	6,741	5,590	0	0	0	N/A	0	0	N/A	
(2400) Equip Maint	Commodities	60300	Printing	0	155	0	155	0	0	0	N/A	0	0	N/A	
(2400) Equip Maint	Commodities	60510	Booklets & Manuals	0	0	2,717	0	0	0	0	N/A	0	0	N/A	
(2400) Equip Maint	Personnel	62300	Uniforms/Uniform Allow	1,338	1,871	4,150	3,330	5,400	5,400	0	0.0 %	4,800	600	11.11 %	
(2400) Equip Maint	Commodities	66500	Gas/Diesel Fuel	354,594	164,111	339,913	248,360	472,792	338,880	(133,912)	-39.5 %	454,200	18,592	3.93 %	
(2400) Equip Maint	Commodities	66600	Fuel - Other Taxing Agencies	32,465	28,224	25,589	19,630	43,286	35,589	(7,697)	-21.6 %	40,581	2,705	6.25 %	
(2400) Equip Maint	Commodities	69150	Tools and Implements	8,072	11,717	6,651	15,059	10,763	13,775	3,012	21.9 %	15,000	(4,237)	-39.37 %	
(2400) Equip Maint	Transfers	80081	Transfer To Bond/Interest	7,767	7,985	16,908	16,449	5,460	5,460	0	0.0 %	2,663	2,797	51.23 %	
			<b>Total Expenditures for Equip Maint Dept</b>	<b>1,579,088</b>	<b>1,342,748</b>	<b>1,994,881</b>	<b>1,819,838</b>	<b>2,099,210</b>	<b>1,959,466</b>	<b>(139,744)</b>	<b>-7.1 %</b>	<b>2,307,177</b>	<b>(207,967)</b>	<b>-9.91 %</b>	
(2500) Property Maint	Personnel	40002	Salaries	415,202	65,467	87,822	111,236	553,602	443,069	(110,533)	-24.9 %	438,160	115,442	20.85 %	
(2500) Property Maint	Personnel	40003	Hourly Salaries	10,662	0	0	0	14,215	0	(14,215)	N/A	8,320	5,895	41.47 %	
(2500) Property Maint	Personnel	49521	Overtime	8,183	9,718	9,403	12,632	10,911	8,800	(2,111)	-24.0 %	8,800	2,111	19.35 %	

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(2500) Property Maint	Personnel	49545	Other Differentials	0	353	2,152	264	0	2,000	2,000	100.0 %	2,000	(2,000)	N/A	
(2500) Property Maint	Personnel	50400	Insurance-Medical	27,309	5,616	7,354	7,505	36,412	27,617	(8,795)	-31.8 %	54,198	(17,786)	-48.85 %	
(2500) Property Maint	Personnel	50405	Insurance-Vision	337	66	87	119	450	594	144	24.3 %	448	2	0.34 %	
(2500) Property Maint	Personnel	50410	Insurance-Dental	3,029	327	478	744	4,039	3,282	(757)	-23.1 %	4,666	(627)	-15.52 %	
(2500) Property Maint	Personnel	50430	Insurance-Life	807	118	157	157	1,076	848	(228)	-26.9 %	720	356	33.11 %	
(2500) Property Maint	Personnel	50500	Vacation/Sick/Benefit Exp	3,385	0	76	2,425	4,513	2,849	(1,664)	-58.4 %	0	4,513	100.00 %	
(2500) Property Maint	Personnel	50565	FICA	32,706	5,769	7,531	9,558	43,608	33,895	(9,713)	-28.7 %	33,519	10,089	23.13 %	
(2500) Property Maint	Personnel	50570	IMRF	42,365	9,567	10,166	15,069	56,487	44,440	(12,047)	-27.1 %	26,350	30,137	53.35 %	
(2500) Property Maint	Contractual	50620	Conference And Travel	0	0	0	0	0	500	500	100.0 %	500	(500)	N/A	
(2500) Property Maint	Contractual	50690	Training	0	0	0	0	0	6,000	6,000	100.0 %	6,000	(6,000)	N/A	
(2500) Property Maint	Contractual	50815	License Procurement	0	0	0	0	0	350	350	100.0 %	600	(600)	N/A	
(2500) Property Maint	Contractual	51065	Appraisal Services	0	0	450	0	0	0	0	N/A	0	0	N/A	
(2500) Property Maint	Contractual	51105	Health Inspection Contractual Services	10,525	0	0	0	14,033	12,000	(2,033)	-16.9 %	12,000	2,033	14.49 %	
(2500) Property Maint	Contractual	51380	Plan Review Service	0	0	4,142	0	0	0	0	N/A	0	0	N/A	
(2500) Property Maint	Contractual	51420	Demolition costs	117,498	0	0	0	156,664	265,000	108,336	40.9 %	250,000	(93,336)	-59.58 %	
(2500) Property Maint	Contractual	51600	Cleaning Services	42,668	38,816	65,502	60,239	56,891	45,360	(11,531)	-25.4 %	50,000	6,891	12.11 %	
(2500) Property Maint	Contractual	51610	Garage Door Maint/Repair	16,655	13,949	23,475	25,711	22,207	25,000	2,793	11.2 %	25,000	(2,793)	-12.58 %	
(2500) Property Maint	Contractual	51615	Generator Maint/Repair	1,150	351	0	746	1,533	15,000	13,467	89.8 %	20,000	(18,467)	-1,204.35 %	
(2500) Property Maint	Contractual	51625	Pest Control	6,675	0	0	0	8,900	37,800	28,900	76.5 %	80,000	(71,100)	-798.88 %	
(2500) Property Maint	Contractual	51700	Maint Services/Contracts	3,868	2,510	3,214	2,510	5,157	1,000	(4,157)	-415.7 %	2,500	2,657	51.52 %	
(2500) Property Maint	Contractual	51702	Landscaping Services (Contract)	0	118,946	166,610	178,345	0	0	0	N/A	0	0	N/A	
(2500) Property Maint	Contractual	51703	Landscaping Installation	0	3,600	0	3,600	0	0	0	N/A	0	0	N/A	
(2500) Property Maint	Contractual	51704	Landscaping Maint/Repair	29	0	0	0	39	0	(39)	N/A	0	39	100.00 %	
(2500) Property Maint	Contractual	51703	Landscaping Installation	0	0	0	0	0	0	0	N/A	0	0	N/A	
(2500) Property Maint	Contractual	51760	Security System/Alarm	2,726	447	432	711	3,634	0	(3,634)	N/A	0	3,634	100.00 %	
(2500) Property Maint	Contractual	51770	HVAC Repairs/Maint	17,390	3,952	14,047	12,069	23,187	20,000	(3,187)	-15.9 %	20,000	3,187	13.75 %	
(2500) Property Maint	Contractual	51780	Reliable Fire Equip Co	844	3,347	3,738	3,347	1,125	4,000	2,875	71.9 %	4,500	(3,375)	-299.88 %	
(2500) Property Maint	Contractual	51870	R.P.Z. Testing	0	0	1,610	1,210	2,000	2,000	0	0.0 %	2,200	(200)	-10.00 %	
(2500) Property Maint	Contractual	54000	Telephone-General	19	0	0	0	26	0	(26)	N/A	0	26	100.00 %	
(2500) Property Maint	Contractual	54025	Mobile Phone/Air Card Services	0	2,157	3,331	2,700	0	0	0	N/A	0	0	N/A	
(2500) Property Maint	Contractual	55100	Energy-Electrical	29,052	34,818	70,990	53,679	38,737	50,000	11,263	22.5 %	60,000	(21,263)	-54.89 %	
(2500) Property Maint	Contractual	55125	Energy-Gas	28,599	31,945	47,486	38,887	38,131	12,000	(26,131)	-217.8 %	42,000	(3,869)	-10.15 %	
(2500) Property Maint	Contractual	56010	Repairs-General	870	25,652	15,855	45,074	1,159	20,000	18,841	94.2 %	45,000	(43,841)	-3,781.50 %	
(2500) Property Maint	Contractual	57700	Elevator Maintenance - Village Properties	4,368	16,176	15,998	17,693	5,824	15,000	9,176	61.2 %	18,000	(12,176)	-209.05 %	
(2500) Property Maint	Contractual	58400	Municipal Center	62,971	5,754	23,222	11,054	83,961	40,000	(43,961)	-109.9 %	50,000	33,961	40.45 %	
(2500) Property Maint	Contractual	58410	Senior Center Building	163	0	20	0	218	1,000	782	78.2 %	1,000	(782)	-359.39 %	
(2500) Property Maint	Contractual	58430	Fire Station #1	5,534	0	0	0	7,378	0	(7,378)	N/A	4,000	3,378	45.79 %	
(2500) Property Maint	Contractual	58440	Fire Station #2	7,476	0	0	0	9,967	0	(9,967)	N/A	4,000	5,967	59.87 %	
(2500) Property Maint	Contractual	58450	Fire Station #3	325	0	0	0	433	0	(433)	N/A	4,000	(3,567)	-823.22 %	
(2500) Property Maint	Contractual	58460	Street/Sewer Building	545	0	588	3,200	727	5,000	4,273	85.5 %	5,000	(4,273)	-588.21 %	
(2500) Property Maint	Contractual	58470	Equipment Maint Building	525	800	2,023	800	700	3,000	2,300	76.7 %	5,000	(4,300)	-614.29 %	
(2500) Property Maint	Contractual	58480	5210 Building	350	69	264	96	466	0	(466)	N/A	0	466	100.00 %	
(2500) Property Maint	Contractual	58500	Parking Deck/Station	156	0	0	0	208	0	(208)	N/A	0	208	100.00 %	
(2500) Property Maint	Contractual	59250	Property Taxes	0	15,069	2,848	15,069	0	0	0	N/A	0	0	N/A	
(2500) Property Maint	Contractual	59270	Uninhabitable Property Expense	7,513	0	0	1,098	10,017	0	(10,017)	N/A	10,000	17	0.17 %	
(2500) Property Maint	Contractual	59275	Liened Property Expenses	17,099	0	0	0	22,799	31,500	8,701	27.6 %	31,500	(8,701)	-38.17 %	
(2500) Property Maint	Commodities	60005	Supplies & Materials	5,504	4,758	9,488	7,537	7,339	13,000	5,661	43.5 %	13,000	(5,661)	-77.14 %	
(2500) Property Maint	Commodities	60075	Postage	1,000	0	0	0	1,333	5,000	3,667	73.3 %	2,000	(667)	-50.00 %	
(2500) Property Maint	Commodities	60300	Printing	727	0	114	0	969	1,000	31	3.1 %	2,000	(1,031)	-106.33 %	
(2500) Property Maint	Commodities	60900	COVID-19 (Corona Virus Prevention)	0	0	3,774	0	0	0	0	N/A	0	0	N/A	
(2500) Property Maint	Commodities	60440	Flags And Banners	0	0	0	1,831	0	4,000	4,000	100.0 %	4,000	(4,000)	N/A	
(2500) Property Maint	Commodities	60460	Holiday Decorations	0	0	0	0	0	0	(600)	N/A	10,000	(10,000)	N/A	
(2500) Property Maint	Commodities	60510	Booklets & Manuals	0	0	0	0	0	250	250	100.0 %	0	0	N/A	

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(2500) Property Maint	Personnel	62300	Uniforms/Uniform Allow	194	0	595	544	600	600	507	84.5 %	600	0	0.00 %	
(2500) Property Maint	Commodities	63150	Lighting Supplies	0	0	0	344	0	0	0	N/A	400	(400)	N/A	
(2500) Property Maint	Commodities	69150	Tools and Implements	70	0	200	205	93	2,000	1,907	95.3 %	2,000	(1,907)	-2,045.92 %	
(2500) Property Maint	Capital	70140	Building Improvements	0	0	0	1,700	0	0	0	N/A	0	0	N/A	
(2500) Property Maint	Capital	70150	Machine & Equipment	0	0	0	0	0	0	0	N/A	0	0	N/A	
(2500) Property Maint	Transfers	80081	Transfer To Bond/Interest	55,478	56,942	114,817	111,862	107,160	107,160	0	0.0 %	101,196	5,964	5.57 %	
			<b>Total Expenditures Property Maintenance</b>	<b>992,549</b>	<b>477,058</b>	<b>720,058</b>	<b>761,569</b>	<b>1,358,930</b>	<b>1,311,914</b>	<b>(47,016)</b>	<b>-3.6 %</b>	<b>1,465,177</b>	<b>(106,247)</b>	<b>-7.82 %</b>	
(2600) Non Dept	Personnel	50400	Insurance-Medical	1,590,947	1,523,445	1,894,587	1,798,243	2,121,262	2,046,116	(75,146)	-3.7 %	2,118,441	2,821	0.13 %	
(2600) Non Dept	Personnel	50405	Insurance-Vision	917	767	817	1,128	1,222	1,020	(202)	-19.8 %	1,224	(2)	-0.14 %	
(2600) Non Dept	Personnel	50410	Insurance-Dental	10,599	6,901	8,754	10,653	14,132	9,480	(4,652)	-49.1 %	14,052	80	0.57 %	
(2600) Non Dept	Personnel	50430	Insurance-Life	6,824	32,746	43,722	9,392	9,099	45,120	36,021	79.8 %	9,360	(261)	-2.87 %	
(2600) Non Dept	Personnel	50500	Vacation/Sick/Benefit Exp	11,877	204,645	611,591	195,613	15,835	100,000	84,165	84.2 %	79,500	(63,665)	-402.04 %	
(2600) Non Dept	Contractual	50510	Unemployment Comp Reserve	6,821	14,344	8,375	14,344	9,094	61,832	52,738	85.3 %	16,150	(7,056)	-77.59 %	
(2600) Non Dept	Contractual	50550	Insurance Claims	0	0	418	0	0	0	0	N/A	0	0	N/A	
(2600) Non Dept	Contractual	50610	Contingency/Special Serv	0	35,496	17,761	44,558	0	0	0	N/A	0	0	N/A	
(2600) Non Dept	Contractual	51086	Credit Card Fees	28,878	83,948	(46,035)	62,532	38,504	0	(38,504)	N/A	0	38,504	100.00 %	
(2600) Non Dept	Contractual	51087	Banking Fees	0	0	36	0	0	0	0	N/A	0	0	N/A	
(2600) Non Dept	Contractual	51110	Dispatch Contractual Services	1,132,406	1,175,448	452,237	436,197	488,598	486,206	(2,392)	-0.5 %	577,500	(88,902)	-18.20 %	
(2600) Non Dept	Contractual	51120	OLREC Contractual Capital Contribution	93,750	93,750	31,250	125,000	125,000	125,000	0	0.0 %	125,000	0	0.00 %	
(2600) Non Dept	Contractual	51400	Relocation Costs	50,000	0	0	0	50,000	0	(50,000)	N/A	0	50,000	100.00 %	
(2600) Non Dept	Contractual	52520	Closing Fees	9,292	0	0	0	9,292	0	(9,292)	N/A	0	9,292	100.00 %	
(2600) Non Dept	Contractual	54025	Mobile Phone/Air Card Services	0	0	20	0	0	0	0	N/A	0	0	N/A	
(2600) Non Dept	Contractual	59225	Tax Rebates	794,396	542,390	542,390	794,396	794,396	595,000	(199,396)	-33.5 %	608,423	185,973	23.41 %	
(2600) Non Dept	Contractual	59250	Property Taxes	(12,199)	0	22,545	0	(12,199)	0	12,199	N/A	0	(12,199)	100.00 %	
(2600) Non Dept	Commodities	60900	COVID-19 (Corona Virus Prevention)	0	731	189,296	731	0	0	0	N/A	0	0	N/A	
(2600) Non Dept	Capital	70110	Land	795,000	0	0	0	1,060,000	550,000	(510,000)	-92.7 %	0	1,060,000	100.00 %	
(2600) Non Dept	Capital	70300	Capital Improvments - ERP	205,590	0	0	0	274,120	1,000,000	725,880	72.6 %	456,275	(182,155)	-66.45 %	
(2600) Non Dept	Capital	70300	Capital Improvments - ARPA Infrastructure	57,215	0	0	0	76,287	3,875,320	3,799,033	98.0 %	2,400,000	(2,323,713)	-3,046.01 %	
(2600) Non Dept	Transfers	80081	Transfer To Bond/Interest	545	561	1,423	1,233	1,796	1,796	0	0.0 %	81,742	(79,946)	-4,451.34 %	
			<b>Total Expenditures for Non Dept</b>	<b>4,782,857</b>	<b>3,715,171</b>	<b>3,779,187</b>	<b>3,494,021</b>	<b>5,076,439</b>	<b>8,896,890</b>	<b>3,820,451</b>	<b>42.9 %</b>	<b>6,487,667</b>	<b>(1,411,228)</b>	<b>-27.80 %</b>	
(2700) Refuse Depart	Contractual	55710	Refuse Pickup	2,893,173	2,860,614	3,847,784	3,780,466	3,957,564	4,202,760	245,196	5.8 %	4,286,884	(329,320)	-8.32 %	
(2700) Refuse Depart	Contractual	55740	Refuse - E-Waste	3,483	7,620	24,250	9,420	13,932	16,000	2,068	12.9 %	16,000	(2,068)	-14.84 %	
(2700) Refuse Depart	Contractual	57075	Maintenance Software	0	226	13,088	301	0	0	0	N/A	0	0	N/A	
(2700) Refuse Depart	Commodities	60005	Supplies & Materials	0	745	5,351	745	0	3,000	3,000	100.0 %	3,000	(3,000)	N/A	
(2700) Refuse Depart	Commodities	67700	Green Team	0	0	300	0	0	1,500	1,500	100.0 %	1,500	(1,500)	N/A	
			<b>Total Expenditures for Refuse</b>	<b>2,896,656</b>	<b>2,869,204</b>	<b>3,890,773</b>	<b>3,790,931</b>	<b>3,971,496</b>	<b>4,223,260</b>	<b>251,764</b>	<b>6.0 %</b>	<b>4,307,384</b>	<b>(335,888)</b>	<b>-8.46 %</b>	
(3820) Special Events	Other	33700	Farmers' Market Fees	0	3,900	3,575	3,900	0	0	0	N/A	0	0	N/A	
(3820) Special Events	Other	33701	Sponsorship Donations	144,900	173,100	5,000	207,550	187,400	190,000	(2,600)	-1.4 %	220,000	32,600	17.40 %	
(3820) Special Events	Other	33706	Business Booth Fees	0	1,860	0	1,860	0	0	0	N/A	0	0	N/A	
(3820) Special Events	Other	33707	Food Vendor Fees	0	6,625	0	6,625	0	3,000	(3,000)	-100.0 %	0	0	N/A	
(3820) Special Events	Other	33708	Arts & Craft Vendor Fees	0	7,700	0	7,700	0	0	0	N/A	0	0	N/A	
(3820) Special Events	Other	33709	Beverage Sales	73,730	84,746	0	84,746	73,730	90,000	(16,270)	-18.1 %	90,000	16,270	22.07 %	
(3820) Special Events	Other	35199	Miscellaneous Revenue	0	3,025	0	3,015	0	0	0	N/A	0	0	N/A	
			<b>Total Special Events Revenues</b>	<b>218,630</b>	<b>280,956</b>	<b>8,575</b>	<b>315,396</b>	<b>261,130</b>	<b>283,000</b>	<b>(21,870)</b>	<b>-7.7 %</b>	<b>310,000</b>	<b>48,870</b>	<b>18.72 %</b>	
(3820) Special Events	Personnel	40040	Commissioner Stipends	0	0	3,550	0	7,000	7,000	0	0.0 %	7,000	0	0.00 %	
(3820) Special Events	Personnel	48950	Staff Stipends - Meetings & Minutes	0	0	0	150	2,000	2,000	0	0.0 %	1,500	500	25.00 %	
(3820) Special Events	Contractual	50520	Insurance-Prop/Liab/Wc	9,545	15,472	0	15,472	9,545	15,000	5,455	36.4 %	10,200	(655)	-6.86 %	
(3820) Special Events	Contractual	51086	Credit Card Fees	0	0	0	512	0	1,000	1,000	100.0 %	0	0	N/A	
(3820) Special Events	Contractual	51115	Contractual Services (School Crossing Guard / Special Events)	1,782	2,562	0	6,795	4,982	2,500	(2,482)	-99.3 %	4,600	382	7.68 %	

VILLAGE OF OAK LAWN  
GENERAL FUND  
PROPOSED BUDGET FOR 2023

Dept	Category	GL Acct	GL Description	September 2022 Actual	September 2021 Actual	Actual FY - 2020	Actual FY - 2021	Projected Actual FY- 2022	Approved Budget 2022	Variance Projected FY22 Actual v. FY22 Budget (\$)	Variance Projected FY22 Actual v. FY22 Budget (%)	2023 Proposed Budget	Variance FY23 Budget vs. FY22 Projected (\$)	Variance FY23 Budget vs. FY22 Projected (%)	Explanation
(3820) Special Events	Contractual	51600	Cleaning Services	0	0	0	6,486	8,000	8,000	0	0.0 %	8,000	0	0.00 %	
(3820) Special Events	Contractual	53000	Charitable Contributions	0	0	0	0	60,000	30,000	(30,000)	-100.0 %	60,000	0	0.00 %	
(3820) Special Events	Contractual	53502	Musical Entertainment	67,981	42,091	18,177	62,991	67,981	67,000	(981)	-1.5 %	74,000	(6,019)	-8.85 %	
(3820) Special Events	Contractual	53504	Children's Entertainment	2,605	12,533	0	12,533	3,630	5,000	1,370	27.4 %	8,000	(4,370)	-120.39 %	
(3820) Special Events	Contractual	53506	Hospitality Tent	410	23	0	14,746	22,029	15,000	(7,029)	-46.9 %	15,000	7,029	31.91 %	
(3820) Special Events	Contractual	53508	Rentals	11,836	15,000	9,150	35,016	28,249	43,000	14,752	34.3 %	23,000	5,249	18.58 %	
(3820) Special Events	Contractual	53560	Teen Stipends	2,163	1,565	0	1,565	2,163	1,500	(663)	-44.2 %	1,500	663	30.65 %	
(3820) Special Events	Contractual	59300	Newsletter	0	15,796	0	16,236	14,896	25,000	10,105	40.4 %	15,000	(105)	-0.70 %	
(3820) Special Events	Commodities	60005	Supplies & Materials	19,909	15,102	5,230	87,877	30,653	17,000	(13,653)	-80.3 %	28,200	2,453	8.00 %	
(3820) Special Events	Commodities	60075	Postage	4,461	0	0	0	9,461	0	(9,461)	N/A	10,000	(539)	-5.70 %	
(3820) Special Events	Commodities	60450	Food & Ice	0	0	0	3,727	200	4,000	3,800	95.0 %	4,000	(3,800)	-1,900.00 %	
(3820) Special Events	Commodities	60470	Beverages	58,037	63,459	0	35,665	36,494	40,000	3,506	8.8 %	40,000	(3,506)	-9.61 %	
(3820) Special Events	Commodities	60480	Promotional Items	0	1,871	0	1,871	0	0	0	N/A	0	0	N/A	
			<b>Total Expenditures for Special Events</b>	<b>178,728</b>	<b>185,473</b>	<b>36,107</b>	<b>301,642</b>	<b>307,282</b>	<b>283,000</b>	<b>(24,282)</b>	<b>-8.6 %</b>	<b>310,000</b>	<b>2,718</b>	<b>0.88 %</b>	
			<b>Net Revenue or (Loss) Special Events</b>	<b>39,901</b>	<b>95,483</b>	<b>(27,532)</b>	<b>13,754</b>	<b>(46,152)</b>	<b>0</b>	<b>2,411</b>	<b>N/A</b>	<b>0</b>	<b>46,152</b>	<b>-100.00 %</b>	
			<b>Total Revenues</b>	<b>54,951,820</b>	<b>56,515,752</b>	<b>56,558,972</b>	<b>69,708,267</b>	<b>71,129,686</b>	<b>73,219,541</b>	<b>(2,089,855)</b>	<b>-2.9 %</b>	<b>72,596,639</b>	<b>1,466,953</b>	<b>2.06 %</b>	
			<b>Total Expenditures</b>	<b>49,694,595</b>	<b>48,520,427</b>	<b>56,657,851</b>	<b>67,687,102</b>	<b>67,282,536</b>	<b>73,198,384</b>	<b>5,915,848</b>	<b>8.1 %</b>	<b>72,592,550</b>	<b>(5,304,578)</b>	<b>-7.88 %</b>	
			<b>Net Revenue over Expeditures</b>	<b>5,257,226</b>	<b>7,995,325</b>	<b>(98,879)</b>	<b>2,021,164</b>	<b>3,847,150</b>	<b>21,157</b>	<b>3,825,993</b>		<b>4,089</b>	<b>6,771,531</b>		

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_, “AN ORDINANCE ADOPTING THE 2023 VILLAGE OF OAK LAWN MUNICIPAL BUDGET,” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on **December 13<sup>th</sup>, 2022**.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this **13<sup>th</sup> day of December, 2022**.

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CLAIRE HENNING, VILLAGE CLERK

STATE OF ILLINOIS            )  
  )       SS  
COUNTY OF COOK            )

**CERTIFICATE REGARDING THE ESTIMATE OF REVENUE BY SOURCE SIGNED BY THE  
CHIEF FISCAL OFFICER OF THE VILLAGE OF OAK LAWN FOR THE  
FISCAL YEAR 2023 BUDGET**

I, Adam J. Metz, Finance Director of the Village of Oak Lawn, Cook County, Illinois, certify that the attached Estimate of Revenue by Source for the Fiscal Year 2023 Budget is true and correct and has been prepared in accordance with 65 ILCS 5/8-2-9.3, as amended, and as adopted by the Village of Oak Lawn Ordinance \_\_\_\_\_ Adopting the 2023 Village of Oak Lawn Municipal Budget.

**Date: December 13<sup>th</sup>, 2022.**

\_\_\_\_\_  
Adam J. Metz, Finance Director  
Village of Oak Lawn



# VILLAGE OF OAK LAWN

## Board of Trustees Meeting

### AGENDA ITEM SUBMISSION SHEET

Meeting Date: December 13, 2022

Agenda Item Number: 8 p  
(Clerk's Office will insert)

Department: Finance

Staff Contact: Jerry Dillon / Adam Metz

Staff Contact email/phone number: [jdillon@oaklawn-il.gov](mailto:jdillon@oaklawn-il.gov) 708-499-7881

#### SUMMARY

Village Management is seeking BOT approval to provide additional funding to the Village's Police and Fire Pension Funds above the approved 2022 budgeted amount. The 2022 budget amount was established based on the Board approved 2019 Pension Funding Policy.

Sales Tax and Income Tax revenues have outperformed budgeted expectations during the fiscal year. The additional revenues allow the Village with the opportunity to make the additional contributions. This action would be viewed favorably by both the Pension Boards and the Credit Rating Agencies. Additionally, taking this action in December will allow for funding while financial markets are down over 17% for the year.

The below table shows the 2022 budgeted pension funding, where the Village will meet the funding policy obligation, and the breakdown of the incremental funding. The additional funding breakdown matches our current Pension Funding allocation breakdown.

	Approved 2022 Budget	Proposed Add'l Funding
Police	5,760,000	1,040,000
Fire	5,295,000	960,000
Total	<u>11,055,000</u>	<u>2,000,000</u>

#### RECOMMENDATION

Village Management recommends the Board approve this incremental Funding.

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS**  
**INCREASING THE 2022 BUDGET AMOUNT**  
**FOR THE POLICE AND FIRE PENSION FUNDS**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

---

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Peterson, Johnson, and Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125, Chicago, IL 60606



VILLAGE OF OAK LAWN  
Cook County, Illinois

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS  
INCREASING THE 2022 BUDGET AMOUNT  
FOR THE POLICE AND FIRE PENSION FUNDS**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to amend and increase budgeted amounts; and

WHEREAS, the Village of Oak Lawn ("Village") may transfer monies into various funds following approval of an annual budget, pursuant to 50 ILCS 330/1 *et. al.*; and

WHEREAS, Sales Tax and Income Tax revenues have outperformed budgeted expectations during the fiscal year. The additional revenues allow the Village with the opportunity to make the additional contributions. This action would be viewed favorably by both the Pension Boards and the Credit Rating Agencies. Additionally, taking this action in December will allow for funding while financial markets are down over 17% for the year; and

WHEREAS, the Village desires to transfer additional monies into the Police and Fire Pension Fund; and

WHEREAS, the President and Board of Trustees find that it is in the best interests of the citizens of the Village of Oak Lawn to transfer additional monies into the Police and Fire Pension Fund; and

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: A transfer of additional funds into the Village's Police and Fire Pension Funds are hereby authorized and approved as follows:

	Approved 2022 Budget	Proposed Add'l Funding
Police	5,760,000	1,040,000
Fire	5,295,000	960,000
Total	<u>11,055,000</u>	<u>2,000,000</u>

SECTION 3: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.

SECTION 4: The Village's 2022 budget and 2019 Pension Funding Policy are hereby amended to the extent required to implement this additional funding.

SECTION 5: The Village President, Village Manager and their designees are hereby authorized to do any and all things deemed necessary to effectuate this funding increase as shall be desirable to carry out the intent and purposes of this Resolution, including the preambles to this Resolution

SECTION 6: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS \_\_\_\_ day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS \_\_\_\_ day of December, 2022..

\_\_\_\_\_  
VILLAGE PRESIDENT

ATTEST:

\_\_\_\_\_  
VILLAGE CLERK

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_, “AN ORDINANCE OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS INCREASING THE 2022 BUDGET AMOUNT FOR THE POLICE AND FIRE PENSION FUNDS,” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on this \_\_\_\_ day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this \_\_\_\_ day of December, 2022.

\_\_\_\_\_  
CLAIRE HENNING, VILLAGE CLERK



**VILLAGE OF OAK LAWN**  
**Board of Trustees Meeting**  
**AGENDA ITEM SUBMISSION SHEET**

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Meeting Date: \_\_\_\_\_

Agenda Item Number: \_\_\_\_\_  
(Clerk's Office will insert)

Department: \_\_\_\_\_

Staff Contact: \_\_\_\_\_

Staff Contact email/phone number: \_\_\_\_\_

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**SUMMARY:** \_\_\_\_\_

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**BACKGROUND:** \_\_\_\_\_

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**RECOMMENDATION:** \_\_\_\_\_

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**RESOLUTION**  
**NO. \_\_\_\_\_**

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**A RESOLUTION APPROVING UPDATED MABAS (MUTUAL AID BOX ALARM  
SYSTEM) AGREEMENT TO MAINTAIN VILLAGE OF OAK LAWN'S ABILITY TO  
RECEIVE MUTUAL AID FOR LARGE EMERGENCY INCIDENTS**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

---

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Peterson, Johnson, and Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125 Chicago, IL 60606

VILLAGE OF OAK LAWN  
Cook County, Illinois

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING UPDATED MABAS (MUTUAL AID BOX ALARM SYSTEM) AGREEMENT TO MAINTAIN VILLAGE OF OAK LAWN'S ABILITY TO RECEIVE MUTUAL AID FOR LARGE EMERGENCY INCIDENTS**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, the Village of Oak Lawn (herein "Village") previously entered into a master MABAS (Mutual Aid Box Alarm System) intergovernmental agreement in 1988 to coordinate responses to fires, emergency medical calls, hazardous materials, technical rescues and other emergencies and disasters through prearranged mutual aid and dispatch agreements; and

WHEREAS, in October 2022, the MABAS (Mutua Aid Box Alarm System) Executive Board, a multi-state organization, approved a new MABAS (Mutua Aid Box Alarm System) agreement which will go into effect on January 1, 2023 at 12:01a.m. CST; and

WHEREAS, the Village determined for the purposes of continuing to receive mutual aid from neighboring and regional departments necessary for larger incidents which exceed the resources of the Village of Oak Lawn Fire Department it should approve the updated MABAS (Mutua Aid Box Alarm System) agreement; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Oak Lawn that it is in the best interest of the Village and its residents that approve the updated MABAS (Mutua Aid Box Alarm System) Agreement to go into effect January 1, 2023, and authorize the Village President to execute the agreement, attached hereto as Exhibit 1; and,

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: The President and Board of Trustees of the Village of Oak Lawn hereby authorize the Village Manager and/or his designee to execute said updated MABAS (Mutua Aid Box Alarm System) Agreement, attached hereto as Exhibit 1.

SECTION 3: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Resolution shall be and is hereby repealed to the extent of such conflict.

SECTION 4: This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS 13<sup>th</sup> day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13<sup>th</sup> day of December, 2022.

---

VILLAGE PRESIDENT

ATTEST:

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VILLAGE CLERK



# **MUTUAL AID BOX ALARM SYSTEM MASTER AGREEMENT**

**As Approved by the MABAS Executive Board:  
October 19, 2022**



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This Agreement by and among the units of federal, state and local government, and other non-governmental emergency response organizations, subscribed hereto, hereafter referred to as "Units", or "Parties" is made and entered into the date set forth next to the signatures of those authorized to execute this Agreement on behalf of the respective Parties, each Party having approved this Agreement and adopted same pursuant to their state's constitutional and statutory authority and in a manner provided by law. In order to provide efficient and effective management of this Agreement, groups of the Parties may be established as "Chapters" on a state-by-state basis and Chapters may include Parties from adjoining states.

**WHEREAS**, the Mutual Aid Box Alarm System (MABAS) was formally organized beginning in 1968 in the northwest and western suburbs of Chicago, Illinois to coordinate and automate fire department mutual aid based roughly on the Chicago Fire Department's box alarm system, whereby predetermined resources of personnel and fire equipment were assigned to respond to a specific incident or area; and

**WHEREAS**, MABAS has grown into a multi-state organization through prearranged mutual aid and dispatch agreements that coordinate responses to emergencies and disasters including fires, emergency medical calls, hazardous material incidents, water related rescues, and technical rescues, and MABAS is designed to facilitate all levels of mutual aid from day-to-day automatic aid responses to major incidents and disasters requiring significant deployment of resources; and

**WHEREAS**, since the last revision of the master MABAS intergovernmental agreement circa 1988, MABAS has grown exponentially to its current composition of almost 1,200 Illinois Units and 2,200 total Units in Illinois and several nearby States with Units ranging from all-volunteer fire departments to major cities like Chicago, Milwaukee, and St. Louis; and

**WHEREAS**, the Constitution of the State of Illinois, 1970, Article VII, Section 10, authorizes units of local government to contract or otherwise associate among themselves , with the State, with other States and their units of local government, and with the United States to obtain and share services and to exercise, combine, or transfer any power or function in any manner not prohibited by law or ordinance; and to further contract or otherwise associate with individuals, associations, and corporations in any manner not prohibited by law or ordinance; and to further contract or otherwise associate with individuals, associations, and corporations in any manner not prohibited by law; and

**WHEREAS**, the Illinois “Intergovernmental Cooperation Act”, 5 ILCS 220/1 et seq., provides that any power or powers, privileges or authority exercised, or which may be exercised by a unit of local government may be exercised and enjoyed jointly with any other unit of local government including units of local government from another state; and

**WHEREAS**, Section 5 of the Illinois “Intergovernmental Cooperation Act”, 5 ILCS 220/5, provides that any one or more public agencies may contract with any one or more public agencies to perform any governmental service, activity or undertaking which any of the public agencies entering into the contract is authorized by law to perform, provided that such contract shall be authorized by the governing body of each party to the contract; and

**WHEREAS**, the Indiana Code at Section 36-1-7 (IC 36-1-7) authorizes an Indiana political subdivision to enter into a mutual aid agreement with political subdivisions of states other than Indiana, provided the agreement contains the necessary terms and conditions set out in IC 36-7-3, is approved by the Indiana Attorney General as required under IC 36-1-7-4, is recorded with the county recorder and filed with the Indiana State Board of Accounts as required under IC 36-1-7-6; and

**WHEREAS**, for the purposes of Chapter 3 of Indiana Emergency Management and Disaster law, the term “political subdivision” means city, town, township, county, school corporation, library district, local housing authority, public transportation corporation, local building authority, local hospital or corporation, local airport authority or other separate local governmental entity that may sue and be sued. (See IC 10-14-3-6, IC 36-1-2-13, IC 36-1-2-10, IC 36-1-2-11, IC 36-1-2-18); and

**WHEREAS**, the Indiana Code at Section 10-14-6.5 (IC 10-14-6.5) authorizes the State of Indiana and local units of government to enter into agreements to provide interstate mutual aid for emergency responses that do not rise to the level requiring a state or local declaration of a state of emergency or disaster; and

**WHEREAS**, Chapter 28E of the State Code of Iowa provides that any powers, privileges or authority exercised or capable of exercise by a public agency of the State of Iowa may be exercised and enjoyed jointly with any public agency of any other state or of the United States to the extent that laws of such other state or of the United States permit such joint exercise or enjoyment (See 28E.3); and

**WHEREAS**, the State Code of Iowa, in Chapter 28E, authorizes any one or more public agencies to contract with any one or more other public agencies to perform any governmental service, activity, or undertaking which any of the public agencies entering into the contract is

authorized by law to perform, provided that such contract shall be authorized by the governing body of each party to the contract (See 28E.12); and

**WHEREAS**, for the purposes of Chapter 28E of the State Code of Iowa, the term “public agency” means any political subdivision of the State of Iowa; any agency of Iowa’s government or of the United States; and any political subdivision of another state (See 28E.2); and

**WHEREAS**, the Constitution of the State of Michigan, 1963, Article VII, Section 28, authorizes units of local government to contract as provided by law; and

**WHEREAS**, the Urban Cooperation Act of 1967, 1967 PA 7, MCL 124.501, *et seq.*, provides that any political subdivision of Michigan or of another state may enter into interlocal agreements for joint exercise of power, privilege, or authority that agencies share in common and might each exercise separately; and

**WHEREAS**, Minnesota Statute 471.59 authorizes two or more governmental units, by agreement entered into through action of their governing bodies, to jointly or cooperatively exercise any power common to the contracting parties or any similar powers, including those which are the same except for the territorial limits within which they may be exercised; and

**WHEREAS**, the term “governmental unit” in Minnesota Statute 471.59 includes every city, county, town, school district, and other political subdivision of this or another state; another state; the University of Minnesota; licensed nonprofit hospitals; and any agency of the state of Minnesota or the United States. The term also includes any instrumentality of a governmental unit if that unit has independent policy-making and appropriating authority; and

**WHEREAS**, Article VI, Section 16 of the Constitution of Missouri and Sections 70.210, 70.320, and 70.220.1, of the Revised Statutes of Missouri, provide that any municipality or political subdivision of the state of Missouri may contract and cooperate with other municipalities or political subdivisions thereof, or with other states or their municipalities or political subdivisions, or with the United States, to provide a common service as provided by law so long as the subject and purpose of such are within the scope of the powers of such municipality or political subdivision; and

**WHEREAS**, for the purposes of Sections 70.210, 70.320, and 70.220.1 of the Revised Statutes of Missouri, “municipality” means municipal corporations, political corporations, and other public corporations and agencies authorized to exercise governmental functions; and “political subdivision” means counties, townships, cities, towns, villages, school, county library, city library, city-county library, road, drainage, sewer, levee and fire districts, soil and water conservation districts, watershed subdistricts, county hospitals, and any board of control of an art museum, and any other public subdivision or public corporation having the power to tax; and

**WHEREAS**, Title LV, Section 5502.291 of the Ohio Revised Code authorizes the governor to enter into mutual aid arrangements for reciprocal emergency management aid and assistance with other states and to coordinate mutual aid plans between political subdivisions, between the State of Ohio and other states, or between the State of Ohio and the United States; and

**WHEREAS**, Sections 66.0301 and 66.0303, Wisconsin Statutes, authorize municipalities to contract with municipalities of another state for the receipt or furnishing of services or the joint exercise of any power or duty required or authorized by statute to the extent that laws of the other state or of the United States permit the joint exercise; and, jointly exercise powers delegated to them and, thereby, to make certain agreements concerning boundary lines between themselves; and

**WHEREAS**, for the purposes of Subchapter III of Chapter 66 of the Wisconsin Statutes, the term "municipality" includes political subdivisions, which refers to any city, village, town, or county in this state or any city, village, town, county, district, authority, agency, commission, or other similar governmental entity in another state; (See Wis. Stat. 66.0303(1), 66.0304(1)(f)); and

**WHEREAS**, similar provisions providing for intergovernmental cooperation exist in the other states in which any Party to this Agreement resides, and which provide legal authority for each respective Party to enter into the Agreement; and

**WHEREAS**, the Parties have determined that it is in their best interests to enter into this Agreement to secure to each the benefits of mutual aid in fire protection, suppression, provision of rescue and emergency medical assistance, hazardous materials control, technical rescue, training and any other emergency support for the protection of life and property in the event of an Emergency, Disaster, or other Serious Threat to Public Health and Safety, and to engage in Training and other preparedness activities in furtherance of the foregoing mutual aid activities; and

**NOW, THEREFORE**, in consideration of the mutual covenants and understandings set forth in this Agreement, and pursuant to the authority bestowed upon the Parties set forth above, it is agreed by, among and between the Parties as follows:

### **SECTION ONE - PURPOSE**

It is recognized and acknowledged that leveraging collective resources from other Units to provide effective, efficient response to Emergencies, Disasters, or Serious Threats to Public Safety is desired. Further, it is acknowledged that the closest, available Unit(s) that can render aid may be outside of a requesting Unit's or Chapter's jurisdiction. Accordingly, it is the express intent of the

Parties that this agreement be in a standardized form which can be adopted by Units in different States, notwithstanding this Agreement may not specifically cite the applicable current legal authority for a particular State and its member Units to join MABAS, the lack of such citation herein shall not be construed in any manner as an impediment to or prohibition of Units within other States from joining MABAS, it being the express intent of the Parties that each Unit desiring to join MABAS may become additional Parties hereto by adopting this Intergovernmental Agreement without modification; In this fashion by way of this Agreement, the Parties will have created a mutual aid agreement that incorporates emergency response disciplines from federal, state and local governmental units, as well as non-governmental organizations and corporations that provide emergency response functions and services that support the mission of MABAS and its member Units;

## **SECTION TWO – RULES OF CONSTRUCTION AND DEFINITIONS**

1. The language in this Agreement shall be interpreted in accordance with the following rules of construction: (a) The word "may" is permissive and the word "shall" is mandatory; and (b) except where the context reveals the contrary: The singular includes the plural and the plural includes the singular, and the masculine gender includes the feminine and neuter.
2. When the following words in bold font with the first letter in the upper case are used in this Agreement, such words shall have the meanings ascribed to them in this Subsection:
  - A. **"Agreement"** means this Master Mutual Aid Box Alarm System Agreement.
  - B. **"Aiding Unit"** means any Unit furnishing equipment, Emergency Responders, or Emergency Services to a Requesting Unit under this Agreement.
  - C. **"Automatic Mutual Aid"** or **"Auto-Aid"** means the provision of mutual aid through a prearranged plan between Units whereby assistance is provided at the time of dispatch without a specific request from an Incident Commander.
  - D. **"Box Alarm"** means a prearranged plan for an Emergency or Disaster that uses a defined process for implementation, dispatch and response.
  - E. **"Chapter"** means a group of Divisions, established on a state-by-state basis, and whose members may include Units from other States.
  - F. **"Chapter Governing Board"** means the governing body of a Chapter which is composed of a representative of each member Division or Region within a Chapter as provided by the Chapter's Bylaws.

- G. **"Chapter President"** means a person elected as the President of each state Chapter;
- H. **"Chief Officer"** means the Fire Chief or agency head of a Unit, or a designee of the Unit's Fire Chief or agency head.
- I. **"Council of Chapter Presidents"** means the council or board whose members shall be the elected President of each State's Chapter, as set forth in this Agreement.
- J. **"Disaster"** means an occurrence or threat of widespread or severe damage, injury, or loss of life or property resulting from a natural or human-made cause, including fire, severe weather event, environmental contamination, utility failure, radiological incident, structural collapse, explosion, transportation accident, hazardous materials incident, epidemic, pandemic, or similar calamity.
- K. **"Division"** means geographically associated Units which have been grouped for operational efficiency and representation within a State and may include Units from adjoining States.
- L. **"Emergency"** means any occurrence or condition which results in a situation where assistance is requested to supplement local efforts and capabilities to save lives, protect property and protect the public health and safety, or to lessen or avert the threat of a catastrophe or Disaster or other Serious Threat to Public Health and Safety.
- M. **"Emergency Responder"** includes any person who is an employee or agent of an Unit. An Emergency Responder includes, without limitation, the following: firefighters (including full time, part time, volunteer, paid-on -call, paid on premises, and contracted personnel, as well as hazardous materials, specialized rescue, extrication, water rescue, and other specialized personnel), emergency medical services personnel, support personnel and authorized members of non-governmental response Units.
- N. **"Emergency Services"** means provision of personnel and equipment for fire protection, suppression, provision of rescue and emergency medical services, hazardous materials response, technical rescue and recovery, and any other emergency support for the protection of life and property in the event of an Emergency, Disaster, or other Serious Threat to Public Health and Safety, and includes joint Training for the provision of any such services by the Units.
- O. **"Incident Commander"** is the individual responsible for all incident activities, including the development of strategies and tactics and the ordering and the release of resources in the provision of Emergency Services, has overall authority and

- responsibility for conducting incident operations, and is responsible for the on-scene management of all incident operations.
- P. **“Incident Command System”** means a standardized management system such as the National Incident Management System (NIMS), designed to enable effective and efficient incident management by integrating a combination of facilities, equipment, personnel, procedures, and communications operating within a common organizational structure.
  - Q. **“MABAS”** means the Mutual Aid Box Alarm System described in the Agreement, and is an intergovernmental agency formed pursuant to the authority of the Illinois Intergovernmental Cooperation Act and similar intergovernmental cooperation authority of other states in which Units reside.
  - R. **“Mutual Aid”** is assistance from an Aiding Unit to a Requesting Unit as the result of an Emergency or other event and may precede the request for a Box Alarm and includes Automatic Mutual Aid.
  - S. **“Requesting Unit”** means any Unit requesting assistance of another Unit under this Agreement.
  - T. **“Serious Threats to Public Health and Safety”** means threats, incidents or planned events of sufficient magnitude that the adequate public safety response requires mutual aid or other assistance.
  - U. **“Training”** means the instruction and/or assessment of Emergency Services during non-emergency drills and instruction whether in the field or classroom.
  - V. **“Unit”** (also “Member Unit”) means components of federal, state or local government, or other non-governmental emergency response organizations who have become Parties to this Agreement.

### **SECTION THREE – AUTHORITY AND ACTION TO EFFECT MUTUAL AID**

The Parties hereby authorize and direct their respective Chief Officer, or designee, to take reasonably necessary and proper action to render and request Mutual Aid to and from the other Parties to the Agreement, and to participate in Training activities, all in furtherance of effective and efficient provision of Mutual Aid pursuant to this Agreement.

In accordance with a Party’s policies and within the authority provided to its Chief Officer, upon an Aiding Unit’s receipt of a request from a Requesting Unit for Emergency Services, the Chief



Officer, or the Chief Officer's designee such as the ranking officer on duty, may commit the requested Mutual Aid in the form of equipment, Emergency Responders, and Emergency Services to the assistance of the Requesting Unit. All aid rendered shall be to the extent of available personnel and equipment taking into consideration the resources required for adequate protection of the territorial limits of the Aiding Unit. The decision of the Chief Officer, or designee, of the Aiding Unit as to the personnel and equipment available to render aid, if any, shall be final.

#### **SECTION FOUR – JURISDICTION OVER PERSONNEL AND EQUIPMENT**

Emergency Responders dispatched to aid a Requesting Unit pursuant to this Agreement shall, at all times, remain employees or agents of the Aiding Unit, and are entitled to receive any benefits and compensation to which they may otherwise be entitled under the laws, regulations, or ordinances of the United States of America, their respective States, and their respective political subdivisions. This includes, but is not limited to, benefits for pension, relief, disability, death, and workers' compensation. If an Emergency Responder is injured or killed while rendering assistance under this Agreement, benefits shall be afforded in the same manner and on the same terms as if the injury or death were sustained while the Emergency Responder was rendering assistance for or within the Aiding Unit's own jurisdiction.

Emergency Responders of the Aiding Unit will come under the operational control of the Requesting Unit's Incident Commander, or other appropriate authority, until released. The Aiding Unit shall, at all times, have the right to withdraw any and all aid upon the order of its Chief Officer, or designee. The Aiding Unit shall notify the Incident Commander of the extent of any withdrawal, and coordinate the withdrawal to minimize jeopardizing the safety of the operation or other Emergency Responders.

If for any reason an Aiding Unit determines that it cannot respond to a Requesting Unit, the Aiding Unit shall promptly notify the Requesting Unit of the Aiding Unit's inability to respond; however, failure to promptly notify the Requesting Party of such inability to respond shall not be deemed to be noncompliance with the terms of this Section and no liability may be assigned. No liability of any kind shall be attributed to or assumed by a Party, for failure or refusal to render aid, or for withdrawal of aid.

## **SECTION FIVE – COMPENSATION FOR AID**

Nothing herein shall operate to bar any recovery of funds from any third party, state or federal agency under any existing statutes, or other authority. Each Aiding Unit is responsible for the compensation of its Emergency Responders providing Mutual Aid and for any additional costs incurred to ensure its jurisdiction has adequate resources during the rendering of Mutual Aid.

Day-to-day Mutual Aid should remain free of charge and the administrative requirements of reimbursement make it infeasible to charge for day-to-day Mutual Aid. However, the following exceptions may be applied:

1. **Third Party Reimbursement - Expenses for Emergency Services recoverable from third parties** shall be proportionally distributed to all participating Units by the Unit recovering such payment from a third party. The Unit responsible for seeking payment from a third party shall provide timely notice to Aiding Units of a date by which submission of a request for reimbursement must be received. Reimbursement shall be based on the accurate and timely submission of allowable costs and documentation attributable to the incident by each Aiding Unit. These costs include manpower, use of equipment and materials provided, and damage or loss of equipment. The Unit recovering payment from a third party shall notify Aiding Units that such payment has been made and will reimburse the other Units. If the third-party payment is less than the full amount of all Units' cost submittals, the funds shall be proportionally distributed based on each Unit's submitted costs compared to the total of all costs submitted. **Intrastate Emergency Management Agency Tasking - Expenses recoverable related to a response to an emergency or disaster at the request of a state's emergency management agency or authority.** Reimbursement shall be based on the accurate and timely submission of allowable costs and documentation attributable to the response by each Aiding Unit. These costs include manpower, use of equipment and materials provided, and damage or loss of equipment. The Unit recovering payment from a state shall notify Aiding Units that such payment has been made and will reimburse the other Units. If the payment is less than the full amount of all Units' cost submittals, the funds shall be proportionally distributed based on each Unit's submitted costs compared to the total of all costs submitted.
2. **Interstate Emergency Management Assistance Compact ("EMAC") Response – Expenses recoverable related to a response to an emergency or disaster at the request of a state's emergency management agency or authority to another state.** Reimbursement shall be

based on the accurate and timely submission of allowable costs and documentation attributable to the response by each Aiding Unit. These costs include manpower, use of equipment and materials provided, and damage or loss of equipment. If these payments are not made directly to the participating Units, the Unit recovering payment from a state shall notify Aiding Units that such payment has been made and will reimburse the other Units. If the payment is less than the full amount of all Units' cost submittals, the funds shall be proportionally distributed based on each Unit's submitted costs compared to the total of all costs submitted.

3. Emergency Medical Services Billing – Member Units providing Mutual Aid under this Agreement may bill patients for emergency medical services in accordance with applicable federal, state, and local ambulance billing regulations.

### **SECTION SIX - INSURANCE**

Each Party shall procure and maintain, at its sole and exclusive expense, insurance coverage, including comprehensive liability, personal injury, property damage, workers' compensation, auto, and, if applicable, watercraft, aircraft, drones or, emergency medical service professional liability, with minimum policy limits of:

Auto liability: \$1,000,000 combined single limit

General Liability: \$1,000,000 per occurrence

Emergency Medical Service Professional Liability: \$1,000,000 per occurrence

Workers' Compensation: Statutory limits

The obligations of this Section may be satisfied by a Party's membership in a self-insurance pool, a self-insurance plan, or arrangement with an insurance provider approved by the state of jurisdiction. To the extent permitted by governing law of the state in which a Party resides, each Party agrees to waive subrogation rights it may acquire, and to require any insurer to waive subrogation rights they may acquire, by virtue of the payment of claims, suits, or other loss arising out of this Agreement, and shall, as to any insurer, obtain any endorsement necessary to effectuate such waiver of subrogation.

## **SECTION SEVEN - LIABILITY**

Each Party will be solely responsible for the acts of its own governing body, officers, employees, agents, and subcontractors, expressly including, but not limited to, all of its Emergency Responders, the costs associated with those acts, and the defense of those acts. No Party shall be responsible to another Party for any liability or costs arising from the act of an employee or agent of another Party. Each Party hereto shall hold other Parties hereto harmless for any liability or costs arising from the act of an employee or agent of another Party. The Provisions of this Section shall survive the termination of this Agreement by any Party.

Any Party responding under this Agreement to another state shall be considered agents of the Requesting Unit in the other state for tort liability and immunity purposes related to third-party claims to the extent permissible under the laws of both states. Nothing in this Section shall be deemed a waiver by any Party of its right to dispute any claim or assert statutory and common law immunities as to third parties.

## **SECTION EIGHT - CHAPTERS**

For operational efficiency and representation of Units and Divisions, Chapters are hereby created on a state-by-state basis. Chapters shall elect a President to the Council of Chapter Presidents. When a Division forms within a state that does not have a Chapter, that Division will be affiliated with another state Chapter. When three Divisions within a state become organized, a Chapter for that state shall automatically be created, and Divisions within that state shall be transitioned to the new Chapter, unless prohibited by state statute(s).

Chapters shall have their own governing Board selected by the Units, Divisions, or Regions, and shall determine the number and role of Chapter officers. Chapters shall develop bylaws that provide for their governance and operations within the framework of this Agreement and the direction of the Council of Chapter Presidents. Chapters shall maintain authority to establish Divisions or Regions, to the assignment of Units to Divisions or Regions, and to establish emergency response procedures, protocols, resources, and training requirements. Chapters and their Divisions may fix and assess dues, secure appropriate insurance, own and maintain facilities, vehicles, apparatus and equipment, employ and provide benefits for personnel, operate specialized response teams, participate in EMAC activities, enter into agreements with other

governmental and non-governmental entities, and administer the affairs of their Chapter, to facilitate the purposes of MABAS.

### **SECTION NINE – COUNCIL OF CHAPTER PRESIDENTS**

A Council of Chapter Presidents is hereby created that consists of the elected President of each state Chapter. The Council of Chapter Presidents shall facilitate coordination among state Chapters, adopt bylaws for the operation of the Council of Presidents, ensure compliance with this Agreement, recommend common operating procedures and practices, recommend changes to this Agreement, and promote unity to facilitate the purposes of MABAS. MABAS and the Council of Chapter Presidents shall be hosted by the founding Chapter of MABAS, Illinois, and shall be based therein. As the Council is hosted in Illinois, all issues and questions concerning the construction, validity, enforcement and interpretation of this Agreement shall be governed by, and construed in accordance with, the laws of the State of Illinois.

### **SECTION TEN - DIVISIONS**

For operational efficiency and representation of Member Units, Divisions are hereby authorized on a Chapter-by-Chapter basis in accordance with procedures established by their Chapter. When a Division forms within a state that does not have a Chapter, that Division will be affiliated with another state Chapter in accordance with procedures established by that other state's Chapter.

Divisions shall have their own governing Board, shall determine the number and role of Division officers, and shall develop bylaws that govern their operations within the framework of this Agreement and direction of the Chapter and Council of Chapter Presidents. Divisions shall maintain authority to establish emergency response procedures, protocols, resources, and training requirements within the framework of this Agreement and the direction of the Chapter and Council of Chapter Presidents. Divisions may fix and assess dues, secure appropriate insurance, own and maintain facilities, vehicles, apparatus and equipment, employ and provide benefits for personnel, operate specialized response teams, enter into agreements with other governmental and non-governmental entities, and administer the affairs of their Division, to facilitate the purposes of MABAS.

### **SECTION ELEVEN - TERM**

This Agreement shall be in effect for a term of one year from the date of signature hereof and shall automatically renew for successive one-year terms unless terminated in accordance with this Section. Any Party may terminate their participation within this Agreement, at any time, for any reason, or for no reason at all, upon ninety (90) days written notice to the applicable state Chapter. A Unit that terminates this Agreement must return any asset that is owned by, or provided from, a Chapter or its Divisions prior to the termination of the Agreement, unless agreed to otherwise in writing by the Chapter or Division. Costs associated with the recovery or replacement of said asset if it is not voluntarily returned after written notice has been given shall be borne by the departing Unit, including reasonable legal fees.

### **SECTION TWELVE - MISCELLANEOUS**

- A. Entire Agreement. This Agreement sets forth the entire agreement between the Parties. The language of this Agreement shall be construed as a whole according to its fair meaning and not construed strictly for or against any Party. By signing this agreement, each of the Parties affirm that they have taken all actions and secured all local approvals necessary to authorize and sign this Agreement.
- B. Binding Effect. This Agreement shall be binding upon and inure to the benefit of any successor entity which may assume the obligations of any Party hereto.
- C. Severability of Provisions. If a Court of competent jurisdiction finds any provision of this Agreement invalid or unenforceable, then that provision shall be deemed severed from this Agreement. The remainder of this Agreement shall remain in full force.
- D. Captions. The captions, headings, and titles in this Agreement are intended for the convenience of the reader and not intended to have any substantive meaning and are not to be interpreted as part of this Agreement.
- E. Terminology. All terms and words used in this Agreement, regardless of the numbers or gender in which they are used, are deemed to include any other number and any other gender as the context may require.

- F. Recitals. The Recitals shall be considered an integral part of this Agreement.
- G. No Third-Party Beneficiaries. Except as expressly provided herein, this Agreement does not create, by implication or otherwise, any direct or indirect obligation, duty, promise, benefit, right of indemnification (i.e., contractual, legal, equitable, or by implication), right of subrogation as to any Party's rights in this Agreement, or any other right of any kind in favor of any individual or legal entity.
- H. Counterpart Signatures. This Agreement may be signed in multiple counterparts. The counterparts taken together shall constitute one (1) agreement.
- I. Permits and Licenses. Each Party shall be responsible for obtaining and maintaining, throughout the term of this Agreement, licenses, permits, certificates, and governmental authorizations for its employees and/or agents necessary to perform their obligations under this Agreement.
- J. No Implied Waiver. Absent a written waiver, no fact, failure, or delay by a Party to pursue or enforce any rights or remedies under this Agreement shall constitute a waiver of those rights with regard to any existing or subsequent breach of this Agreement. No waiver of any term, condition, or provision of this Agreement, whether by conduct or otherwise, in one or more instances shall be deemed or construed as a continuing waiver of any term, condition, or provision of this Agreement. No waiver by either Party shall subsequently affect its right to require strict performance of this Agreement.
- K. Notices. Notices given under this Agreement shall be in writing and shall be delivered by one or more of the following processes: personally delivered, sent by express delivery service, certified mail, or first-class U.S. mail postage prepaid to the head of the governing body of the participating agency.

### **SECTION THIRTEEN - AMENDMENT**

An amendment may be proposed by any Party, Division or Chapter, and be presented to the Council of Chapter Presidents for review, comment, and modification. The Council of Chapter Presidents shall, after consideration, recommend final amendatory language to all Parties for adoption and execution. The Agreement may be amended only upon written agreement and approval of the governing bodies of two-thirds (2/3) of the Parties. All Amendments to this Agreement shall comply with the applicable laws of the respective states.

### **SECTION FOURTEEN – REVOCATION OF PRIOR AGREEMENTS**

This Agreement shall replace all prior Mutual Aid Box Alarm System agreements effective at 12:01 a.m. Central Standard Time on January 1, 2024, and in accordance with the laws of their respective states. Any member Unit that has not become a Party to this Agreement by 12:01 a.m. Central Standard Time on January 1, 2024, shall no longer be affiliated with MABAS in any capacity, shall not continue to benefit from its prior association with MABAS, and shall not rely on the MABAS system for emergency responses, until subsequently rejoining MABAS by the adoption of an approving ordinance or resolution and entering into this Agreement, as may be amended from time to time. The effective date for any new Member Unit joining after January 1, 2024, shall be the date set forth next to the signature of that new Member Unit.

Any MABAS owned assets in the possession of a Unit that fails to execute this Agreement shall return said assets to MABAS no later than January 31, 2024. Costs associated with the recovery or replacement of said asset shall be borne by the Unit failing to execute this Agreement, including reasonable legal fees.

### **SECTION FIFTEEN - APPROVAL**

This Agreement may be executed in multiple originals. The undersigned attests that they have the authority to execute this Agreement which has been approved by appropriate ordinance, resolution or authority and is hereby adopted by the \_\_\_\_\_, (Unit) this \_\_\_\_ day of \_\_\_\_\_, 202\_\_\_. A certified copy of approving ordinance, resolution or authority, along with the executed Agreement shall be forwarded to the applicable state Chapter, and a master list of Parties shall be kept by the Council of Chapter Presidents.

By: \_\_\_\_\_

Title: \_\_\_\_\_

Attest: \_\_\_\_\_

Title: \_\_\_\_\_



STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. \_\_\_\_\_, **“A RESOLUTION APPROVING UPDATED MABAS (MUTUAL AID BOX ALARM SYSTEM) AGREEMENT TO MAINTAIN VILLAGE OF OAK LAWN’S ABILITY TO RECEIVE MUTUAL AID FOR LARGE EMERGENCY INCIDENTS,”** which was adopted by the President and Board of Trustees of the Village of Oak Lawn on this 13<sup>th</sup> day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13<sup>th</sup> day of Decmeber, 2022.

\_\_\_\_\_  
CLAIRE HENNING, VILLAGE CLERK



**VILLAGE OF OAK LAWN**  
**Board of Trustees Meeting**  
**AGENDA ITEM SUBMISSION SHEET**

Meeting Date: December 13, 2022

Agenda Item Number: 8 R  
(Clerk's Office will insert)

Department: Public Works

Staff Contact: Bill Meyer

Staff Contact email/phone number: [wmeyer@oaklawn-il.gov](mailto:wmeyer@oaklawn-il.gov) 708-499-7749

**SUMMARY:** The Village of Oak Lawn Department of Public Works respectfully requests BOT approval to engage Christopher Burke Engineering for Professional Design and Engineering Services for 2023 Street Program totaling \$441,000. The funding of the engineering and construction costs will be from a combination of Motor Fuel Tax revenue and proceeds from the 2022 General Obligation Bond offering. The 2023 Road Resurfacing Program Phase One was budgeted at \$3,330,693.00 with the ability to increase to \$5.3m in total spending. This Road Resurfacing Program will focus on streets that are in the most critical need according to recent Christopher Burke Engineering study.

**BACKGROUND:** Each year the Village of Oak Lawn Public Works Department requests BOT approval of the upcoming year's Street Resurfacing Program. The streets targeted for resurfacing have been identified by a recent study done by Christopher Burke Engineering which assessed the quality of all Oak Lawn Streets.

**RECOMMENDATION:** Unanimous Approval

**VILLAGE MANAGER APPROVAL FOR AGENDA:** \_\_\_\_\_

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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---

**RESOLUTION**  
**NO. \_\_\_\_\_**

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**A RESOLUTION APPROVING CHRISTOPHER BURKE ENGINEERING  
FOR 2023 STREET RESURFACING PROGRAM**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

---

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Law Offices of Peterson, Johnson, & Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Ste. 2125, Chicago, IL 60606

**VILLAGE OF OAK LAWN**

Cook County, Illinois

**RESOLUTION NO. \_\_\_\_**

**A RESOLUTION APPROVING CHRISTOPHER BURKE ENGINEERING  
FOR 2023 STREET RESURFACING PROGRAM**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, each year the Village of Oak Lawn Department of Public Works requests approval for the upcoming year's Street Resurfacing Program; and

WHEREAS, the Village of Oak Lawn Department of Public Works recommends and seeks approval to engage Christopher Burke Engineering for Professional Design and Engineering Services for the 2023 Street Resurfacing Program totaling \$441,000.00; and

WHEREAS, the funding of the engineering and construction costs will be from a combination of Motor Fuel Tax revenue and proceeds from the 2022 General Obligation Bond offering; and

WHEREAS, the 2023 Road Resurfacing Program Phase One was budgeted at \$3,330,693.00 with the ability to increase to \$5.3 million in total spending; and

WHEREAS, the Road Resurfacing Program will focus on streets that are in the most critical need according to recent Christopher Burke Engineering study; and

WHEREAS, it has been determined by the President and Board of Trustees of the Village of Oak Lawn that it is in the best interest of the Village and its residents to approve accepting Christopher Burke Engineering for Professional Design and Engineering Services for the 2023 Street Resurfacing Program totaling \$441,000.00; and

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: The President and Board of Trustees of the Village of Oak Lawn hereby approve accepting Christopher Burke Engineering for the 2023 Resurfacing Street Program totaling

\$441,000.00 and the Village Manager and/or his designee are hereby authorized to execute said Agreement, subject to review and revision as to substance and form by the Village Attorney.

SECTION 4. Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Resolution shall be and is hereby repealed to the extent of such conflict.

SECTION 5: This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS 13th day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13th day of December, 2022.

ATTEST:

---

VILLAGE PRESIDENT

---

VILLAGE CLERK

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. \_\_\_\_\_, “**A RESOLUTION APPROVING CHRISTOPHER BURKE ENGINEERING FOR 2023 STREET RESURFACING PROGRAM**” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on this 13<sup>th</sup> day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13<sup>th</sup> day of December, 2022.

\_\_\_\_\_  
CLAIRE HENNING, VILLAGE CLERK

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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---

**RESOLUTION**  
**NO. \_\_\_\_\_**

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**A RESOLUTION APPROVING APPOINTMENT OF DAN GREENE AS A  
REPLACEMENT FOR VERNON ZUMHAGEN ON THE ZONING AND  
PLANNING COMMISSION FOR A TERM EXPIRING IN SEPTEMBER  
OF 2023**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

---

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Peterson, Johnson, and Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125 Chicago, IL 60606

VILLAGE OF OAK LAWN  
Cook County, Illinois

**RESOLUTION NO. \_\_\_\_**

**A RESOLUTION APPROVING APPOINTMENT OF DAN GREENE AS A  
REPLACEMENT FOR VERNON ZUMHAGEN ON THE ZONING AND  
PLANNING COMMISSION FOR A TERM EXPIRING IN SEPTEMBER  
OF 2023**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, pursuant to 2-1-3 of the Oak Lawn Village Code, each Village Trustee shall appoint one (1) member from their district to the Zoning and Planning Commission; and

WHEREAS, the Village Trustee, Paul Mallo from District 3, is seeking to affirm the appointment of Dan Greene, as a replacement for Vernon Zumhagen, to fill the vacancy on the Zoning and Planning Commission for a term expiring in September of 2023; and

WHEREAS, the President and Board of Trustees of the Village of Oak Lawn ("Village") believe and hereby declare that it is in the best interest of the Village and its residents to affirm the appointment of Dan Greene to the Zoning and Planning Commission;

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: The Village President and Board of Trustees hereby affirm the appointment of Dan Greene to the Zoning and Planning Commission, as a replacement for Vernon Zumhagen, to fill the vacancy on the Zoning and Planning Commission for a term expiring in September of 2023.

SECTION 3: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Resolution shall be and is hereby repealed to the extent of such conflict.

SECTION 4: This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.



PASSED THIS 13th day of December, 2022.

AYES:

NAYS:

ABSENT:

PASSED THIS 13th day of December, 2022.

ATTEST:

---

VILLAGE PRESIDENT

---

VILLAGE CLERK

STATE OF ILLINOIS       )  
                                      )  
COUNTY OF COOK       )       SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. \_\_\_\_\_, “A RESOLUTION APPROVING APPOINTMENT OF DAN GREENE AS A REPLACEMENT FOR VERNON ZUMHAGEN ON THE ZONING AND PLANNING COMMISSION FOR A TERM EXPIRING IN SEPTEMBER OF 2023,” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on this 13th day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13th day of December, 2022.

---

CLAIRE HENNING, VILLAGE CLERK



# **VILLAGE OF OAK LAWN**

## **Board of Trustees Meeting**

### **AGENDA ITEM SUBMISSION SHEET**

---

Meeting Date: December 13, 2022

Agenda Item Number: 8 T  
(Clerk's Office will insert)

Department: Public Works

Staff Contact: Jerry Dillon / Bill Meyer

Staff Contact email/phone number: [jdillon@oaklawn-il.gov](mailto:jdillon@oaklawn-il.gov) 708-499-7881

#### **SUMMARY**

Village Management is seeking approval to accept the bid of Smitty's Tree Services Inc. to provide Tree Pruning and Tree Removal on behalf of the Village of Oak Lawn for the 2023. For this Bid Process we only received one official bid. Smitty's provided this service in 2022 and in previous years. They deliver quality service and the Public Work's team works well with them. Their total Bid for 2023 was \$445,035 with tree pruning at \$244,710 and tree removal at \$200,325 (assuming 165 trees removed through 2023). The Bid also includes hourly cost of \$1,358 if Smitty's services are required for emergency storm clean up.

#### **RECOMMENDATION**

Village Management recommends to accept Smitty's Bid to provide Tree Pruning and Removal services for 2023. Village Management believes we may be able to negotiate a lower price for tree removal. However we need the Board to accept the Bid first, then we can discuss with Smitty's on reducing their tree removal bid price.

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**RESOLUTION**  
**NO. \_\_\_\_\_**

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**A RESOLUTION APPROVING TREE PRUNING AND REMOVAL SERVICES FOR  
THE YEAR 2023 FOR THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS,  
BY SMITTY'S TREE SERVICES, INC.**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

---

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Law Offices of Peterson, Johnson, & Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Ste. 2125, Chicago, IL 60606

**VILLAGE OF OAK LAWN**  
Cook County, Illinois

**RESOLUTION NO. \_\_\_\_**

**A RESOLUTION APPROVING TREE PRUNING AND REMOVAL SERVICES FOR  
THE YEAR 2023 FOR THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS,  
BY SMITTY’S TREE SERVICES, INC.**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to enter into contracts for services; and

WHEREAS, the Village of Oak Lawn (“Village”) requires tree pruning and removal services within the Village; and

WHEREAS, the Village previously solicited bids for these services, and the only bidder for tree pruning and removal services was Smitty’s Tree Services, Inc. (“Smitty’s”). See Exhibit 1, the Bid Proposal from Smitty’s for tree services, attached hereto; and

WHEREAS, Smitty’s has provided tree services to the Village in 2022 and previous years, and has delivered quality service to the Village; and

WHEREAS, Smitty’s total Bid Proposal for tree pruning and removal services was \$445,035, with tree pruning costs of \$244,710 and tree removal costs of \$200,325 (assuming 165 trees removed through 2023). The Bid Proposal also includes hourly cost of \$1,358 if Smitty’s is required to perform emergency storm clean up; and

WHEREAS, the President and Board of Trustees of the Village of Oak Lawn believe and hereby declare that it is in the best interest of the Village and its residents to approve the Bid Proposal from Smitty’s, at a cost not to exceed \$445,035 for tree pruning and removal for 2023.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: The President and Board of Trustees hereby approve the Bid Proposal from Smitty’s Tree Services for tree pruning and removal in 2023, at a cost not to exceed \$445,035.

SECTION 3: The Village President, Village Manager and/or their designees are authorized to accept the Exhibit 1 Bid Proposal by Smitty's Tree Services, Inc., attached hereto, to enter into any ancillary agreement documents between Smitty's and the Village, and to do any and all things deemed necessary to effect the execution and performance of this Bid Proposal as shall be desirable to carry out the intent and purposes of this Resolution, including the preambles to this Resolution.

SECTION 4: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Resolution shall be and is hereby repealed to the extent of such conflict.

SECTION 5: This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS \_\_\_\_ day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS \_\_\_\_ day of December, 2022.

---

VILLAGE PRESIDENT

ATTEST:

---

VILLAGE CLERK

EXHIBIT 1

Smitty's Bid Proposal

# BID PROPOSAL SHEET

VILLAGE OF OAK LAWN  
2023 TREE SERVICES CONTRACT BID

**BID OPENING DATE:** Thursday, 12-8-2022

**BID OPENING TIME:** 10:00 am

**(Mandatory Pre-Bid meeting date: Monday, 11/28/2022 @ 10:00am)**

The undersigned hereby proposes to supply labor, equipment, and materials, in accordance with the terms, and conditions contained in the following SPECIFICATIONS.

Submit bid package in a sealed envelope clearly marked. In order to be considered, all required information must be complete, bid must be sealed with bid number. Incomplete proposals will not be considered.

## Additional Notes:

- Follow the Bid Conditions provided
- Do you have a complete proposal?
  - Request for Quotation (1 page), Bid Proposal
  - Bid Bond or Cashier's check (see section 27)
  - Most Recent W-9
  - Certificate of Insurance
  - TCIA Accreditation
  - Experience, Skills & References

Bidder:	
<u>SMITTY'S TREE SERVICE, INC</u>	<u>12/5/22</u>
Company Name	Date
<u>12736 S. RIDGEWAY</u>	<u>CHARLES SCHUTT</u>
Street Address of Company	Contact Name (Print)
<u>ALSIP IL 60803</u>	<u>SMITTYSTREE@AOL.COM</u>
City, State, Zip	E-Mail Address
<u>708-385-2814</u>	<u>708-917-2814</u>
Business Phone	24-Hour Telephone (No answering Machine)
<u>708-385-2833</u>	<u>Charles Schutt</u>
Business Fax	Signature of Officer, Partner or Sole Proprietor
<u>SMITTYSTREESERVICE.NET</u>	<u>CHARLES SCHUTT</u>
Website	Name (Print) of Officer, Partner or Sole Proprietor
Attest: Of a Corporation	
<u>Bernadine Schutt</u>	<u>CHARLES SCHUTT PRESIDENT</u>
Signature of Corporation Secretary	Print Name & Title



# BID PROPOSAL SHEET

VILLAGE OF OAK LAWN  
2023 TREE SERVICES CONTRACT BID

## C. 2023 Unit Prices and Extension for Emergency Storm Damage

The undersigned Contractor offers to provide to the Village of Oak Lawn emergency storm damage pruning services conforming to the terms and conditions set forth herein. The tree services and debris processing would be located in various locations of the Village of Oak Lawn.

C. 2023 Time & Materials Storm Clean up, etc.			
	Type	Quantity	\$/hour
C1	Crew Leader *	1	\$ 71.00
C2	Grounds Person*	1	\$ 61.00
C3	Aerial Truck*	1	\$ 200.00
C4	Box Truck*	1	\$ 150.00
C5	Chipper*	1	\$ 150.00
C6	Total (lines, 1,2,3,4,& 5)		\$ 632.00
C7	Climber	1	\$ 71.00
C8	Crane	1	\$ —
C9	Pickup	1	\$ 100.00
C10	Log Loader	1	\$ 200.00
C11	Semi	1	\$ 200.00
C12	Stump machine	1	\$ 155.00

C. 2023 Storm Clean up			Unit Price
	Item	Quantity	Haul off site
C13	Tree Debris	1 cu yd	\$ 50.00
C14	Tree Debris	1 ton	\$ 100.00

## D. 2023 Unit Prices and Extension for Emergency Storm Tree Debris Processing/ Hauling

The undersigned Contractor offers to provide to the Village of Oak Lawn emergency storm damage tree removal / debris services conforming to the terms and conditions set forth herein. Debris in the following section is generated from various locations in Oak Lawn, but moved to central location(s) for processing.

D. 2023 Emergency Storm Debris			Unit Price	Extended Price
	Item	Estimated Quantity		
D1	Tree Debris	10 trailers	1,500.00 \$ /trailer	\$ 15,000.00

\* Haul using a 100 yd. walking floor trailer (approx. 22 tons).

# BID PROPOSAL SHEET

## VILLAGE OF OAK LAWN 2023 TREE SERVICES CONTRACT BID

D. 2023 Emergency Debris Tub Grinder		2023 total
	Item	Per Day (8 hr)*
D2	Tub Grinder w/ wheel loader & 1 operator	\$ 5,600.00

\*\*Per day is 8 hours of onsite grinding time. This price includes drop off, any set up needs prior to utilization and operational needs for the 8 hours.

Total Price D1 + D2 = \$ 20,600.00

### E. 2023 Unit Prices and Extension for Removal

The undersigned Contractor offers to provide to the Village of Oak Lawn tree removal services conforming to the terms and conditions set forth herein.

	Diameter	*Estimated Quantity	Unit Price per inch	Extension
E1	Trees 1-36"+	(165 trees ) 3,225 inches	\$ 45.00	\$ 145,125.00
E2(a)	Stump (based on DBH)	(165 stumps) 3,225 inches	\$ 12.00	\$ 38,700.00
	Diameter	Estimated Quantity	Unit Price per stump	Extension
E2(b)	Any size stump	165 stumps	\$ PRICED IN (E 2a)	\$
E3	Clean & Fill only	165 stumps	\$ 100.00	\$ 16,500.00
E4	Total Tree Removals & Stump Removals (lines, 1, 2(a), 2(b) & 3			\$ 200,325.00

\*Quantities are approximate for comparison purpose only.

# BID PROPOSAL SHEET

VILLAGE OF OAK LAWN  
2023 TREE SERVICES CONTRACT BID

## G. Equipment

List of equipment	Cranes	SEE ATTACHED LIST
	Semi-Trailer	
	Tower Trucks	
	Box Trucks	
	Chippers	
	Pickups	
	Clam/ Log Loader	
	Small Equipment	
	Tub Grinder	
	Other	

You may attach a list of equipment in substitution for completing this page, if desired.

# BID PROPOSAL SHEET

VILLAGE OF OAK LAWN  
2023 TREE SERVICES CONTRACT BID

## H. Personnel

The approximate number of personnel who will be available.

20-30

Certified Arborist Who shall be present every workday:

Name: CHARZ SCHOTT  
Number: 1L - 9381A  
Years Experience: 17  
Years Experience as Cert Arborist: 7

2<sup>nd</sup> Employee

Name: CHARLES SCHOTT  
Years Experience: 1L - 745A  
Certified Arborist Number: 28  
Years Experience as Cert Arborist: 25

3<sup>rd</sup> Employee

Name:  
Years Experience:  
Certified Arborist Number:  
Years Experience as Cert Arborist:

4<sup>th</sup> Employee

Name:  
Years Experience:  
Certified Arborist Number:  
Years Experience as Cert Arborist:

5 Employee

Name:  
Years Experience:  
Certified Arborist Number:  
Years Experience as Cert Arborist:

Provide an attachment or add below and comments supporting ability to meet staffing needs

WE HAVE 20-30 EMPLOYEES ON STAFF. WE HAVE  
MORE EQUIPMENT THAN NEEDED FOR JOB. SEE  
ATTACHED LIST.

You may attach a document with the requested material in substitution for completing this page, if desired.

# BID PROPOSAL SHEET

VILLAGE OF OAK LAWN  
2023 TREE SERVICES CONTRACT BID

**Please list all Certified Arborists on staff**

**Certified Arborist Who shall be present every workday:**

<b>Name:</b>	CHAZ SCHOTT
<b>Number:</b>	IL-9381 A
<b>Years Experience:</b>	17
<b>Years Experience as Cert Arborist:</b>	7

**Additional Certified Arborists:**

<b>Name:</b>	CHARLES SCHOTT
<b>Number:</b>	IL-745 A
<b>Years Experience:</b>	28
<b>Years Experience as Cert Arborist:</b>	25

**Additional Certified Arborists:**

<b>Name:</b>	
<b>Number:</b>	
<b>Years Experience:</b>	
<b>Years Experience as Cert Arborist:</b>	

**Additional Certified Arborists:**

<b>Name:</b>	
<b>Number:</b>	
<b>Years Experience:</b>	
<b>Years Experience as Cert Arborist:</b>	

**Additional Certified Arborists:**

<b>Name:</b>	
<b>Number:</b>	
<b>Years Experience:</b>	
<b>Years Experience as Cert Arborist:</b>	

You may attach a document with the requested material in substitution for completing this page, if desired.



# BID PROPOSAL SHEET

VILLAGE OF OAK LAWN  
2023 TREE SERVICES CONTRACT BID

## Municipal Reference List –

Municipality: VILLAGE OF OAK LAWN  
Address: 9446 RAYMOND, OAK LAWN IL  
Telephone # / e-mail address: 708-499-7749  
Contact Title/ Name: BILL MEYER

Year, Type of work, & Number of trees in contract:

1. 2018, 2019 VARIOUS AS REQUESTED
2. 2020, 2021 TRIMMING AND REMOVALS PER CONTRACT
3. 2022 TRIMMING AND REMOVALS PER CONTRACT

Municipality: VILLAGE OF ALSIP  
Address: 4500 W 123<sup>RD</sup> STREET, ALSIP IL  
Telephone # / e-mail address: 708-385-6902  
Contact Title/ Name: MICHAEL FRADER PUBLIC WORKS SUPT.

Year & Number of trees in pruning contract:

1. 2018 1,000 TRIMS
2. 2019 1,000 TRIMS
3.

Municipality: VILLAGE OF FLOSSMOOR  
Address: 2800 FLOSSMOOR RD, FLOSSMOOR, IL 60422  
Telephone # / e-mail address: 708-798-2300  
Contact Title/ Name: DAVE BECKER FORESTER

Year, Type of work, & Number of trees in contract:

1. 2021 100 REMOVALS + SECTIONAL PRUNING
2. 2022 100 REMOVALS + SECTIONAL PRUNING
3.

Municipality: ORLAND TOWNSHIP  
Address: 16125 WOLF ROAD ORLAND PARK IL  
Telephone # / e-mail address: 708-403-5148  
Contact Title/ Name: JEANETTE -MANAGER

Year, type of work and # of trees in contract:

1. 2016 65 TRIMS 60 REMOVALS
2.
3.

You may attach a document with the requested material in substitution for completing this page, if desired.

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )       SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. \_\_\_\_\_, “A RESOLUTION APPROVING TREE PRUNING AND REMOVAL SERVICES FOR THE YEAR 2023 FOR THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, BY SMITTY’S TREE SERVICES, INC.” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on this \_\_\_\_ day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this \_\_\_\_ day of December, 2022.

---

CLAIRE HENNING, VILLAGE CLERK



# **VILLAGE OF OAK LAWN**

## **Board of Trustees Meeting**

### **AGENDA ITEM SUBMISSION SHEET**

---

Meeting Date: December 13, 2022

Agenda Item Number: 8 U  
(Clerk's Office will insert)

Department: Finance/HR

Staff Contact: Jerry Dillon / Adam Metz / Janie Vulich / Vern Zumhagen

Staff Contact email/phone number: [jdillon@oaklawn-il.gov](mailto:jdillon@oaklawn-il.gov) 708-499-7881

#### **SUMMARY**

Village Management is seeking your approval of a Revised Investment Policy for the Village's 457b Plan. As you may recall on the August 9, 2022 the BOT agreed to engage a new 457b Investment Advisor, the 457 Consulting Group. With this change, Village Management, working with the 457 Consulting Group, updated the Village's 457b Investment Policy. The previous 457b Investment Policy was last updated in August of 2018. The revised 457b Investment Policy keeps most of the language in the objectives, roles and responsibilities, investment selection process, and monitoring the same. For the Investment Review Scoreboard process changes were made to align with the 457 Consulting Group's investment rating criteria. If approved, the updated 457b Investment Policy will replace the document from August 2018.

#### **RECOMMENDATION**

Village Management recommends the Board approve this updated Investment Policy.



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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**RESOLUTION**  
**NO. \_\_\_\_\_**

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**A RESOLUTION APPROVING THE REVISED 457b INVESTMENT POLICY FOR  
THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS.**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

---

Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Law Offices of Peterson, Johnson, & Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Ste. 2125, Chicago, IL 60606

**VILLAGE OF OAK LAWN**  
Cook County, Illinois

**RESOLUTION NO. \_\_\_\_\_**

**A RESOLUTION APPROVING THE REVISED 457b INVESTMENT POLICY FOR  
THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS.**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power implement an investment policy; and

WHEREAS, in August of 2022 the Village of Oak Lawn (“Village”) engaged the services of 457 Consulting Group as the Village’s 457b Investment Advisor; and

WHEREAS, the Village’s previous 457b Investment Policy was last updated in August of 2018, and a newly updated Policy is required to align with 457 Consulting Group’s investment rating criteria; and

WHEREAS, the revised 457b Investment Policy recommended by 457 Consulting Group keeps most of the language in the objectives, roles and responsibilities, investment selection process, and monitoring process the same; and

WHEREAS, the President and Board of Trustees of the Village of Oak Lawn believe and hereby declare that it is in the best interest of the Village and its residents to approve the updated 457b Investment Policy attached hereto as Exhibit 1.

NOW, THEREFORE, BE IT RESOLVED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: The President and Board of Trustees hereby approve the updated 457b Investment Policy attached hereto as Exhibit 1, and to do any and all things deemed necessary to affect the execution and performance of this Investment Policy as shall be desirable to carry out the intent and purposes of this Resolution, including the preambles to this Resolution.

SECTION 3: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Resolution shall be and is hereby repealed to the extent of such conflict.

SECTION 4: This Resolution shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS \_\_\_\_ day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS \_\_\_\_ day of December, 2022.

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VILLAGE PRESIDENT

ATTEST:

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VILLAGE CLERK

EXHIBIT 1

REVISED 457b INVESTMENT POLICY

## **INVESTMENT POLICY STATEMENT FOR THE VILLAGE OF OAK LAWN**

### **Part I. THE PLAN**

The Village of Oak Lawn (the “Employer”) sponsors the Village of Oak Lawn 457(b) Plan (the “Plan”) for the benefit of its employees. The Plan is intended to provide eligible employees with the long-term accumulation of retirement savings through contributions to the individual participant accounts within the Plan.

The Plan is subject to the Internal Revenue Code of 1986, as amended. The plan is not subject to ERISA, however will be following ERISA best-practice management.

The Plan makes available to participants a default investment for all contributions, and the Plan intends to qualify such default investment as a qualified default investment alternative (“QDIA”). This IPS covers only guidance for the prudent selection and monitoring of a QDIA.

This IPS does not cover illiquid assets held by the Plan and/or self-directed brokerage accounts or similar arrangements that enable participants to select investments beyond those designated by the Plan. Additionally, this IPS is not intended to cover the selection and monitoring of service providers to the Plan.

The officers, individuals and/or investment committee named in or established under the Plan documents as having responsibility for the management of the Plan’s investments are referred to in this IPS as the “Plan Fiduciary.”

### **Part II. THE PURPOSE OF THE INVESTMENT POLICY STATEMENT**

The Plan Fiduciary has important responsibilities. These responsibilities include:

- Acting solely in the interest of plan participants and their beneficiaries and with the exclusive purpose of providing benefits to them;
- Carrying out their duties prudently;
- Following the plan documents;
- Diversifying plan investments; and
- Paying only reasonable total plan expenses.

This IPS is intended to assist the Plan Fiduciary in making decisions regarding the Plan’s investment options in a prudent manner. To achieve that objective, the IPS outlines the processes for the selection, monitoring and evaluation of the investment options in the Plan. This IPS sets out criteria that may be used by the Plan Fiduciary as guidance in making decisions regarding the investment options available under the Plan.

Specifically, this IPS describes:

- The Plan’s investment objectives;
- The roles of those responsible for the Plan’s investments;
- The investment selection procedures and criteria for the Plan’s investments;
- The monitoring process for the Plan’s investments; and
- The procedures for handling investment options that fail to satisfy established objectives.

### **Part III. INVESTMENT OBJECTIVES**

The Plan seeks to make available investment options that:

- Provide reasonable returns compared to appropriate peer groups and indices.
- Provide a broad range of investments so that employees can diversify investments within an investment category; and
- Provide a minimum of three different investment options with differing risk and return characteristics.
- Provide a QDIA as defined under Pension Protection Act ("PPA") of 2006.

#### **Part IV. ROLES AND RESPONSIBILITIES WITH RESPECT TO PLAN INVESTMENTS**

The Plan Fiduciary is responsible for:

- Establishing and maintaining this IPS;
- Reviewing this IPS periodically, and making such changes to this IPS as deemed appropriate from time to time.
- Selecting the investment options;
- Monitoring the performance of the investment options offered by the Plan and making investment changes;
- Hiring and monitoring an investment advisor
- Hiring and monitoring an investment consultants, if applicable; and
- Overseeing participant investment education and communication.

The Investment Advisor is responsible for providing investment advice on non-discretionary basis to the Plan Fiduciary regarding the selection and monitoring of the Plan's investment options. The specific responsibilities of the investment advisor are set out in the investment advisory agreement.

#### **Part V. SELECTION OF INVESTMENTS**

The Plan Fiduciary is responsible for the selection of the investment options to be made available to participants. This Part discusses the considerations and guidelines for fulfilling that fiduciary duty.

##### **Selection of Investment Categories**

The Plan intends to provide an appropriate range of investment categories that will reasonably span the risk-and-return spectrum.

The Plan may also provide a QDIA that complies with the PPA.

##### **Selection of Investment Options**

After determining the investment categories to be used, the Plan Fiduciary is responsible for selecting specific investment options for each of those categories.

As the Plan Fiduciary engages in the process of selecting the investment options, they may consider information from many sources, including information that may be provided by Investment Advisor, the Plan's recordkeeper or other retirement plan investment provider.

Appendix B (entitled "Investment Review Scorecard Process") is a current description of the methodology and Appendix C (entitled "Investment Selection and Monitoring Process") is a current description of the process used when selecting and monitoring investments for the plan.

The Plan Fiduciary has reviewed the scoring or rating system methodology and has determined that it is appropriate for the Plan and the participants.

*Special Considerations for Selection of Target Date Funds:* In addition to the methodology described in the attached Appendix C titled “Investment Selection and Monitoring Process”, the following additional factors may be considered for this unique investment category when selecting and monitoring a target date retirement fund as an investment option in the Plan.

- The investment objective and strategy of the fund as stated in the funds’ prospectus. Preference will be given to a fund that is designed so that a fund’s mix of investments (e.g. among stocks, bonds and cash investments) automatically change in a way intended to become more conservative as an investor approaches the target date. The fund should shift over time from a mix with more stock investments in the beginning to a mix weighted more toward bonds as the target date approaches.
- The “glide path” for the funds, and the basic assumptions underpinning its construction. These assumptions include determining the use of “through” and/or “to” glide paths. For example, some target dates may not reach their most conservative mix until 20 or 30 years after the target date. Others may reach the most conservative investment mix at or soon after the target date.
- The experience and quality of the management team responsible for the overall fund.
- The overall product cost including the fees charged by the underlying funds and any “wrap” fees charged by the overall manager of the fund.

*Special Considerations for Selection of a QDIA:* The default investment may be one of the following three types of alternatives that are diversified to minimize the risk of large losses and provide long-term growth.

- A product with an investment mix that changes asset allocation and risk based on the employee’s age, projected retirement date, or life expectancy (for example, a lifecycle fund);
- A product with an investment mix that takes into account a group of employees as a whole (for example, a balanced fund); and
- An investment management service that spreads contributions among plan options to provide an asset mix that takes into account the individual’s age, projected retirement date, or life expectancy (for example, a professionally managed account).

A list of the current investment options and their benchmark indices will be maintained separately and updated from time to time.

The Plan Fiduciary shall maintain written records of decisions relating to the choice and ongoing monitoring of investment options under the Plan. Such records may be in the form of minutes taken of meetings, that note such things, for example, as time and place, attendees, matters discussed, and decisions reached. The written records may include documents or materials used by the Plan Fiduciary in its decision-making process.

## **Part VI. INVESTMENT MONITORING**

The Plan Fiduciary will regularly monitor the Plan’s investment options and investment categories for compliance with the Plan’s investment objective and to assess whether a particular investment option continues to be appropriate for participants.

While frequent change is neither expected nor desirable, the process of monitoring investment performance relative to specified guidelines is an ongoing process. Recognizing that short-term fluctuations may cause variations in performance, when monitoring investments under the Plan, the Plan Fiduciary evaluates investment performance from a long-term perspective.

Monitoring occurs on a regular basis and utilizes the same criteria that were the basis of the investment selection decision. It is contemplated, but not mandated, that the Plan Fiduciary will conduct a formal review at least quarterly unless agreed upon and/or directed otherwise by the Plan Fiduciary. Further, the Plan Fiduciary seeks to consider any unusual, notable or extraordinary events on a current basis.

Attached is an Appendix C (entitled "Investment Selection and Monitoring Process") which is a current description of the process that may be used by the Investment Advisor for reviewing whether an investment option has underperformed and an explanation of the process, which the Investment Advisor may follow if engaged to provide investment monitoring services. The Plan Fiduciary has reviewed that process and has determined that it is suitable and appropriate for the Plan. Therefore, the Plan Fiduciary has adopted this process, methodology and scoring system described in Appendices B and C for purposes of monitoring the investment options.

If, upon evaluation, an investment option continues to be acceptable, no further action is required. If after evaluation of an option, the Plan Fiduciary determines that it should be subject to heightened review, the Plan Fiduciary will take steps to further review, study and/or remedy the deficiency. If over a reasonable period the provider is unable to resolve the issue, termination may result (see Part VII).

## **VII. INVESTMENT OPTION TERMINATION**

The Plan Fiduciary may give consideration to terminating an investment option if:

- The option significantly underperforms without a justifiable rationale;
- The option fails to achieve performance and risk objectives;
- The option fails to maintain a consistent investment style; and
- The option has been on the "Watch List" for four consecutive quarters."
- The option(s) will be mapped to a QDIA due to a plan re-enrollment.

There are no hard and fast rules for an investment option termination. The ultimate decision to retain or terminate an investment option cannot be made by a formula. However, the Plan Fiduciary may consider the investment option's anticipated ability to perform in the future when determining whether to retain an investment option.

In addition to those above, other factors may include manager turnover, legal or regulatory proceedings, or material change to investment processes. Of course, the Plan Fiduciary also may remove any investment option at any time and for whatever reason they deem appropriate, including a determination that the investment is no longer suitable for the Participants.

For an investment option to be terminated, one of the following approaches may be taken:

- Remove and replace (map assets) to an alternative investment option.
- Freeze the investment option, but add a competing investment option for new contributions.
- Remove the investment option and do not provide a replacement investment option.

Replacement of a terminated option would follow the criteria outlined in Part V, Selection of Investments.

The guidelines in this IPS, and in this Part VII, are to assist, but not bind, the Plan Fiduciary. In that regard, the Plan Fiduciary should exercise discretion and considered judgment in the termination and replacement process. It is the intention of the Plan Fiduciary to maintain written records of decisions relating to the decision of retaining or terminating an investment option.

## **Part VIII. COORDINATION WITH THE PLAN DOCUMENT**

If any term or condition of this IPS conflicts with the Plan, the terms and conditions of the Plan shall control.



The Plan Fiduciary has reviewed the IPS and agrees that the IPS accurately reflects the intent of the Plan Fiduciary with regard to the range of investments, objectives and criteria for selection, and evaluation of investment options within the Plan.

Date adopted: \_\_\_\_\_

Adopted by Plan Fiduciary:

Print Name:\_\_\_\_\_ Sign Name:\_\_\_\_\_

Print Name:\_\_\_\_\_ Sign Name:\_\_\_\_\_

Print Name:\_\_\_\_\_ Sign Name:\_\_\_\_\_

## **APPENDIX A INVESTMENT CATEGORIES**

### **Large Cap Value**

Large Cap Value portfolios invest primarily in large market capitalization U.S. companies that have relatively low prices given higher anticipated valuations or are growing more slowly than other Large Cap stocks. Stocks in the top 70% of the capitalization of the U.S. equity market are defined as Large Cap. Value is defined based on low valuations (low price ratios and high dividend yields) and slow growth (low growth rates for earnings, sales, book value, and cash flow).

### **Large Cap Blend (Core)**

Large Cap Blend portfolios are fairly representative of the overall U.S. stock market in size, growth rates, and price. Stocks in the top 70% of the capitalization of the U.S. equity market are defined as Large Cap. The blend style is assigned to portfolios where neither growth nor value characteristics predominate. These portfolios tend to invest across the spectrum of U.S. industries, and owing to their broad exposure, the portfolios' returns are often similar to those of the S&P 500 Index.

### **Large Cap Growth**

Large Cap Growth portfolios invest primarily in large market capitalization U.S. companies whose earnings are projected to grow faster than other Large Cap companies. Stocks in the top 70% of the capitalization of the U.S. equity market are defined as Large Cap. Growth is defined based on fast growth (high growth rates for earnings, sales, book value, and cash flow) and high valuations (high price ratios and low dividend yields). Most of these portfolios focus on companies in rapidly expanding industries.

### **Mid Cap Value**

Some Mid Cap Value portfolios focus on medium-size companies while others land here because they own a mix of small-, mid-, and Large Cap stocks. In general, they look for U.S. stocks that have relatively low prices given higher anticipated valuations or are growing more slowly than the market. The U.S. Mid Cap range for market capitalization typically falls between \$1 billion-\$8 billion and represents 20% of the total capitalization of the U.S. equity market. Value is defined based on low valuations (low price ratios and high dividend yields) and slow growth (low growth rates for earnings, sales, book value, and cash flow).

### **Mid Cap Blend (Core)**

The typical Mid Cap Blend portfolio invests in U.S. stocks of various sizes and styles, giving it a middle-of-the-road profile. Most shy away from high-priced growth stocks, but aren't so price-conscious that they land in value territory. The U.S. Mid Cap range for market capitalization typically falls between \$1 billion-\$8 billion and represents 20% of the total capitalization of the U.S. equity market. The blend style is assigned to portfolios where neither growth nor value characteristics predominate.

### **Mid Cap Growth**

Some Mid Cap Value portfolios invest in stocks of all sizes, thus leading to a Mid Cap profile, but others focus on midsize companies. Mid Cap Growth portfolios target U.S. firms that are projected to grow faster than other Mid Cap companies, therefore commanding relatively higher prices. The U.S. Mid Cap range for market capitalization typically falls between \$1 billion-\$8 billion and represents 20% of the total capitalization of the U.S. equity market. Growth is defined based on fast growth (high growth rates for earnings, sales, book value, and cash flow) and high valuations (high price ratios and low dividend yields).

### **Small Cap Value**

Small Cap Value portfolios invest in small market capitalization U.S. companies with valuations and growth rates below other Small Cap peers. Stocks in the bottom 10% of the capitalization of the U.S. equity market are defined as Small Cap. Value is defined based on low valuations (low price ratios and high dividend yields) and slow growth (low growth rates for earnings, sales, book value, and cash flow).

### **Small Cap Blend (Core)**

Small Cap Blend portfolios favor U.S. firms at the smaller end of the market-capitalization range. Some aim to own an array of value and growth stocks while others employ a discipline that leads to holdings with valuations and growth rates close to the Small Cap averages. Stocks in the bottom 10% of the capitalization of the U.S. equity market are defined as Small Cap. The blend style is assigned to portfolios where neither growth nor value characteristics predominate.

### **Small Cap Growth**

Small Cap Growth portfolios focus on faster-growing companies whose shares are at the lower end of the market capitalization range. These portfolios tend to favor companies in up-and-coming industries or young firms in their early growth stages. Because these businesses are fast-growing and often richly valued, their stocks tend to be volatile. Stocks in the bottom 10% of the capitalization of the U.S. equity market are defined as Small Cap. Growth is defined based on fast growth (high growth rates for earnings, sales, book value, and cash flow) and high valuations (high price ratios and low dividend yields).

### **Conservative Allocation**

Conservative allocation portfolios seek to provide both capital appreciation and income by investing in three major areas: stocks, bonds, and cash. These portfolios tend to hold smaller positions in stocks than moderate allocation portfolios. These portfolios typically have 20% to 50% of assets in equities and 50% to 80% of assets in fixed income and cash.

### **Moderate Allocation**

Moderate allocation portfolios seek to provide both capital appreciation and income by investing in three major areas: stocks, bonds, and cash. These portfolios tend to hold larger positions in stocks than conservative allocation portfolios. These portfolios typically have 50% to 70% of assets in equities and the remainder in fixed income and cash.

### **Aggressive Allocation**

Aggressive allocation portfolios seek to provide capital appreciation by investing in three major areas: stocks, bonds, and cash. These portfolios tend to hold larger position in stocks than conservative allocation portfolios. These portfolios typically have 75% to 95% of assets in equities and the remainder in fixed income and cash.

### **World Allocation**

World allocation portfolios seek to provide both capital appreciation and income by investing in three major areas: stocks, bonds, and cash. While these portfolios do explore the whole world, most of them focus on the U.S., Canada, Japan, and the larger markets in Europe. It is rare for such portfolios to invest more than 10% of their assets in emerging markets. These portfolios typically have at least 10% of assets in bonds, less than 70% of assets in stocks, and at least 40% of assets in non-U.S. stocks or bonds.

### **Large Foreign Value**

Large Foreign portfolios invest in a variety of large international companies. Most of these portfolios divide their assets among a dozen or more developed markets, including Japan, Britain, France, and Germany. These portfolios primarily invest in stocks that have market caps in the top 70% of each economically integrated market (such as Europe or Asia ex-Japan). These portfolios typically will have less than 20% of assets invested in U.S. stocks. Value is defined based on low valuations (low price ratios and high dividend yields) and slow growth (low growth rates for earnings, sales, book value, and cash flow).

### **Large Foreign Growth**

Large Foreign portfolios invest in a variety of large international companies. Most of these portfolios divide their assets among a dozen or more developed markets, including Japan, Britain, France, and Germany. These portfolios primarily invest in stocks that have market caps in the top 70% of each economically integrated market (such as Europe or Asia ex-Japan). These portfolios typically will have less than 20% of assets invested in U.S. stocks. Growth is defined based on fast growth (high growth rates for earnings, sales, book value, and cash flow) and high valuations (high price ratios and low dividend yields). Most of these portfolios focus on companies in rapidly expanding industries.

**Large Foreign Blend**

Large Foreign portfolios invest in a variety of large international companies. Most of these portfolios divide their assets among a dozen or more developed markets, including Japan, Britain, France, and Germany. These portfolios primarily invest in stocks that have market caps in the top 70% of each economically integrated market (such as Europe or Asia ex-Japan). This style is assigned to portfolios where neither growth nor value characteristics predominate. These portfolios typically will have less than 20% of assets invested in U.S. stocks. The blend style is assigned to portfolios where neither growth nor value characteristics predominate.

**Mid Cap Foreign**

Mid Cap Foreign portfolios invest in international mid-sized companies. The Foreign Mid Cap range for market capitalization typically falls between \$2 billion-\$10 billion. These portfolios typically will have less than 20% of assets invested in U.S. stocks.

**Small Foreign**

Small Foreign portfolios invest in international companies that have smaller market capitalizations. These portfolios primarily invest in stocks that fall in the bottom 30% of each economically integrated market (such as Europe or Asia ex-Japan). These portfolios typically will have less than 20% of assets invested in U.S. stocks.

**Large Cap Value Global Stock**

World stock portfolios have few geographical limitations. It is common for these portfolios to invest the majority of their assets in the U.S., Europe, and Japan, with the remainder divided among the globe's smaller markets. These portfolios typically have 20%-60% of assets in U.S. stocks. Value is defined based on low valuations (low price ratios and high dividend yields) and slow growth (low growth rates for earnings, sales, book value, and cash flow).

**Large Cap Growth Global Stock**

World stock portfolios have few geographical limitations. It is common for these portfolios to invest the majority of their assets in the U.S., Europe, and Japan, with the remainder divided among the globe's smaller markets. These portfolios typically have 20%-60% of assets in U.S. stocks. Growth is defined based on fast growth (high growth rates for earnings, sales, book value, and cash flow) and high valuations (high price ratios and low dividend yields). Most of these portfolios focus on companies in rapidly expanding industries.

**Large Cap Blend Global Stock**

World stock portfolios have few geographical limitations. It is common for these portfolios to invest the majority of their assets in the U.S., Europe, and Japan, with the remainder divided among the globe's smaller markets. These portfolios typically have 20%-60% of assets in U.S. stocks. The blend style is assigned to portfolios where neither growth nor value characteristics predominate.

**Diversified Emerging Markets**

Diversified emerging markets portfolios tend to divide their assets among 20 or more nations, although they tend to focus on the emerging markets of Asia and Latin America rather than on those of the Middle East, Africa, or Europe. These portfolios invest at least 70% of total assets in equities and invest at least 50% of stock in emerging markets.

**Real Estate**

The funds in this category provide access to the physical commercial real estate markets through investments in public real estate securities. Over time, real estate provides diversification benefits, inflation protection, income, and growth opportunities.

**Ultra Short-Term Bond**

Short-term bond portfolios invest primarily in corporate, mortgage-backed, and other U.S. fixed-income issues and have durations of less than one year (or, if duration is unavailable, average effective maturities

of less than one year). These portfolios are attractive to fairly conservative investors, because they are less sensitive to interest rates than portfolios with longer durations.

#### **Short-Term Bond**

Short-term bond portfolios invest primarily in corporate, mortgage-backed, and other U.S. fixed-income issues and have durations of one to 3.5 years (or, if duration is unavailable, average effective maturities of one to four years). These portfolios are attractive to fairly conservative investors, because they are less sensitive to interest rates than portfolios with longer durations.

#### **Short-Term Government Bond**

Short-term bond portfolios invest primarily U.S. fixed-income issues and have durations of one to 3.5 years (or, if duration is unavailable, average effective maturities of one to four years). These portfolios are attractive to fairly conservative investors, because they are less sensitive to interest rates than portfolios with longer durations

#### **Intermediate-Term Bond**

Intermediate-term bond portfolios invest primarily in corporate, mortgage-backed, and other U.S. fixed-income issues and have durations of 3.5 to six years (or, if duration is unavailable, average effective maturities of four to 10 years). These portfolios are less sensitive to interest rates, and therefore less volatile, than portfolios that have longer durations.

#### **Intermediate-Term Government Bond**

Intermediate-term bond portfolios invest primarily in U.S. fixed-income issues and have durations of 3.5 to six years (or, if duration is unavailable, average effective maturities of four to 10 years). These portfolios are less sensitive to interest rates, and therefore less volatile, than portfolios that have longer durations.

#### **Long-Term Bond**

Long-term bond portfolios invest primarily in corporate, mortgage backed, and other U.S. fixed-income issues and have durations of more than six years (or, if duration is unavailable, average effective maturities greater than 10 years). Due to their long durations, these portfolios are exposed to greater interest rate risk.

#### **Long-Term Government Bond**

Long-term bond portfolios invest primarily in U.S. fixed-income issues and have durations of more than six years (or, if duration is unavailable, average effective maturities greater than 10 years). Due to their long durations, these portfolios are exposed to greater interest rate risk.

#### **Bank Loan**

Bank-loan portfolios primarily invest in floating-rate bank loans instead of bonds. In exchange for their credit risk, these loans offer high interest payments that typically float above a common short-term benchmark such as the London interbank offered rate, or LIBOR.

#### **Mortgage-Backed Securities**

Mortgage-backed securities are bonds backed by either residential or commercial mortgages. The Federal Home Loan Mortgage Corporation (FHLMC) and the Federal National Mortgage Association (FNMA) are government-sponsored enterprises (GSE) that issue these debt obligations. Securities issued by these entities are not guaranteed by the full faith and credit of the U.S. government. Government National Mortgage Association (GNMA) securities, which also issue MBS, are guaranteed by the full faith and credit of the U.S. government. MBS are issued through these agencies to finance housing market growth and facilitate liquidity in home mortgages.

#### **Intermediate/Long High Yield Bond**

High-yield bond portfolios concentrate on lower-quality bonds, which are riskier than those issued by high quality companies. These portfolios generally offer higher yields than other types of portfolios, but they are also more vulnerable to economic and credit risk. These portfolios primarily invest in U.S. high-income debt securities where at least 65% or more of bond assets are not rated or are rated by a major agency such as Standard & Poor's or Moody's at the level of BB (considered speculative for taxable bonds) and below.

**Intermediate/Long Foreign Bond**

Foreign bond portfolios typically invest 40% or more of their assets in foreign bonds. Some world bond portfolios follow a conservative approach, favoring high-quality bonds from developed markets. Others are more adventurous, and own some lower-quality bonds from developed or emerging markets. Some portfolios invest exclusively outside the U.S., while others regularly invest in both U.S. and non-U.S. bonds.

**Eclectic Fixed Income**

Eclectic Fixed Income (Multi-Sector Bond) bond portfolios seek income by diversifying their assets among several fixed-income sectors, usually U.S. government obligations, U.S. corporate bonds, foreign bonds, and high-yield U.S. debt securities. These portfolios typically hold 35% to 65% of bond assets in securities that are not rated or are rated by a major agency such as Standard & Poor's or Moody's at the level of BB (considered speculative for taxable bonds) and below.

**Inflation Protected Bonds**

Inflation-protected bond portfolios invest primarily in debt securities that adjust their principal values in line with the rate of inflation. These bonds can be issued by any organization, but the U.S. Treasury is currently the largest issuer for these types of securities.

**Emerging Market Bonds**

Emerging Market Bond portfolios invest primarily in external debt instruments (external meaning foreign currency denominated fixed income) in the emerging markets. Emerging Market Debt is primarily issued by sovereign issuers and tends to have a lower credit rating than other sovereign debt because of the increased economic and political risk.

**Target Date**

A diversified fund designed to simplify the asset allocation process for defined contribution plan participants over time. The date in each fund's name represents the approximate retirement year. As a fund's target retirement year approaches, the allocation to underlying assets shifts to a more conservative mix of asset classes.

**Stable Value**

A Stable Value fund is an investment choice that provides a fixed income alternative to money market funds and bond mutual funds. Stable Value Funds seek safety and principle stability primarily through investing synthetic Guaranteed Investment Contracts (GICs), fixed-income funds, or capital-preservation funds.

**Money Market**

A money market fund is an open-end mutual fund which invests only in money markets. These funds invest in short term (one day to one year) debt obligations such as Treasury bills, certificates of deposit, and commercial paper. The main goal is the preservation of principal, accompanied by modest dividends.

## **APPENDIX B**

### **INVESTMENT REVIEW SCORECARD PROCESS**

The following generally describes the process the Plan Fiduciary follows in evaluating investment options for the Plan.

#### **THE SCORECARD PROCESS**

The Investment Review Scorecard is typically based on the last five years of data, utilizing a pass/fail system to evaluate 12 criteria. There is a maximum possible score of 12 points. Investment Review Scorecards are produced for equity, fixed income, target date, and balanced investments. When reviewing Target Date funds, additional factors such as glide path construction, risk of the underlying investment categories, and “to” versus “through” strategy should be considered. Scorecards are not produced for money market or stable value investments. The scorecard is derived in part from Modern Portfolio Theory concepts.

Quantitative factors represent 10 of the 12 points possible, or 83% of the total score. Qualitative factors represent two of the 12 points possible, or 17% of the total score.

Quantitative factors used in the Investment Review Scorecard include:

- 17% Style factors
- 33% Risk and Risk-Adjusted Return factors
- 33% Investment Performance measures

Qualitative factors represent 17% of the total score. Qualitative factors used in the Investment Review Scorecard include:

- Fund Expense evaluation
- Manager Tenure evaluation

#### **QUANTITATIVE FACTORS**

##### **Investment Style**

A fund's investment style represents 17% of the overall score:

- Style Consistency – (factor not used in Target Date Funds score) – reflects how consistent the investment management style has been, based on returns-based style analysis of monthly data over the last five years. The higher the style consistency statistic, the greater variation in investment style. A style consistency statistic that is below the established maximum value will be given a favorable mark on the Investment Review Scorecard.
- R-squared – a statistic that demonstrates whether the investment has shown a reasonably good fit of at least 80% to the category benchmark. Measured using monthly data over a five-year span.
- Sharpe Ratio – (factor used in Target Date Funds score only) – A measure of risk-adjusted return. Sharpe Ratio uses Standard Deviation as the risk statistic. Measured using monthly data over a five-year span.

##### **Risk and Risk-Adjusted Return Characteristics**

The Risk/Return characteristics represent 33% of the overall score:

- Beta – measures systematic risk, or the sensitivity of an investment to movements in its benchmark. It is measured over a three-year and five year period. A fund with a beta statistic that is within an acceptable range will pass this criterion.
- Information Ratio – a measure of risk-adjusted return and it is defined as excess return divided by tracking error to the benchmark index. A fund with a positive information ratio will earn a passing mark. This statistic is measured on a three-year and five-year basis.

### **Investment Performance Measurements**

A fund's score in the area of investment performance represents 33% of the overall score:

- Performance versus the Peer Group Median – a fund passes these criteria if its total return is superior to the category's Peer Group median (the 50<sup>th</sup> percentile) on a one-year, three-year and five-year basis.
- Up/Down Ratio – A fund passes this criterion if it has an Up Capture measure that is not below its Down Capture measure.

### **QUALITATIVE FACTORS**

The qualitative aspects of each particular fund represent 17% of the overall score.

A comparison versus the category average is made with given to Operating Expenses and to Portfolio Manager Tenure:

- Operating Expenses are compared to the category average expense ratio, as calculated by Morningstar. A favorable mark is earned if the investment's expenses do not exceed the category average expense ratio.
- Manager Tenure compares the tenure of a given fund's longest tenured manager to the category average as calculated by Morningstar. A favorable mark is earned if the investment's longest tenure is not less than the category average manager tenure.



## **APPENDIX C**

### **INVESTMENT SELECTION AND MONITORING PROCESS**

#### **INVESTMENT SELECTION PROCESS**

The particular investment under consideration should meet the following standards for selection:

- Investment performance should be competitive with the median return for an appropriate, style-specific benchmark and peer group.
- Specific risk and risk-adjusted return measures should be reviewed by the Plan Fiduciary and be within a reasonable range relative to appropriate, style-specific benchmark and peer group.
- It should demonstrate adherence to the stated investment objective, without excess style drift over trailing performance periods, for funds in a similar investment category.
- Fees should be competitive compared with similar investments.
- The investment manager should be able to provide portfolio holdings, performance, and other relevant information in a timely fashion, with specified frequency.
- The investment, unless it is a passively managed index-based strategy, should not score six or fewer points on the 12-point Investment Review Scorecard.

#### **INVESTMENT MONITORING PROCESS**

Based upon objective criteria as described in Appendix B, each fund will be attributed an overall investment score with a maximum of 12 points. A score of six or fewer points will typically result in the fund being placed on a "Watch List."

The fund can emerge from the "Watch List" by achieving a subsequent score of seven points or higher. If the fund remains on the "Watch List" for four consecutive quarters it will be subject to possible elimination from the Plan.

The Plan Fiduciary may adjust the score upward to accommodate for a more stringent watch list threshold.

Of course, the Plan Fiduciary can take other relevant, material facts and circumstances into consideration when monitoring investments, whether or not they are on the "Watch List."

The 12-point due diligence process does not apply to funds with less than 5 years of history (3 years of history for Target Date funds).

STATE OF ILLINOIS       )  
                                      )  
COUNTY OF COOK       )       SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Resolution No. \_\_\_\_\_, “A RESOLUTION APPROVING THE REVISED 457b INVESTMENT POLICY FOR THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS,” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on this \_\_\_\_ day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this \_\_\_\_ day of December, 2022.

---

CLAIRE HENNING, VILLAGE CLERK

# VILLAGE OF OAK LAWN BOARD OF TRUSTEES MEETING AGENDA ITEM SUBMISSION SHEET

---

**Meeting Date:** December 13, 2022

**Agenda Item Number:** 9

**Department:** Building & Zoning

**Staff Contact:** Drew Guardi

**Staff Contact Email:** [aguardi@oaklawn-il.gov](mailto:aguardi@oaklawn-il.gov)

**Staff Contact Phone:** 708 499 7711

## **SUMMARY**

---

Pet #2022-21, a request to allow frame construction and brick veneer in the exterior wall of a new building in a C-2 District @ 11040 South Kilpatrick Avenue, MG19 Salon Suites LTD, petitioner, was presented to the Zoning and Planning Board on December 5, 2022.

## **BACKGROUND**

---


The petitioner is planning to build a new building for salon suites. The petitioner states that they will be able to build the new building sooner and for less money if they are able to use frame construction with the brick veneer. The brick veneer will provide the same look as a full masonry building. They state that the lead time for steel trusses for the roof and building masonry walls would push the start of the building back up to six months. The reduced cost would allow for lower rents for the tenants. The Board members were concerned that allowing the variation would set a precedent for more buildings to be built using frame construction.

## **RECOMMENDATION:**

---

The Zoning and Planning Board voted 5-1, a no vote by Commissioner Moriarty, to deny petition #2022-21 a request to allow frame construction and brick veneer in the exterior wall of a new building in a C-2 District @ 11040 South Kilpatrick Avenue.

Dear Clerk I would like to Appeal my  
Patron for verince on 11040 S Kilpatrick

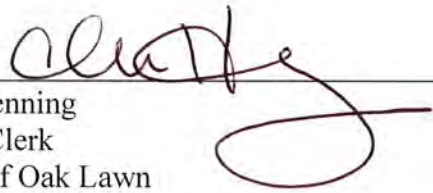
  
Eddie McBrearty

December 13, 2022 - BOT Meeting  
708.878.4661- Ed McBrearty

**Village Clerk's Receipt of Appeal of an Adverse Decision**  
**by Either the Zoning & Planning Commission**  
**OR the Appeals & Review Commission**

This document will serve as your receipt that on Dec. 6<sup>th</sup>, 2022,  
the Oak Lawn Clerk's office received your letter asking for an appeal of the decision of the  
Zoning & Planning Commission **OR** Appeals & Review Board relative to your petition and  
asking to be placed on the agenda of the next village board meeting.

Please be advised your appeal will appear on the agenda of the Village Board of Trustees  
meeting scheduled on Dec. 13<sup>th</sup>, 2022 at 7:30 p.m. or 9:00 a.m. in  
the Municipal Center Auditorium at 9446 S. Raymond Ave.

  
\_\_\_\_\_  
Claire Henning  
Village Clerk  
Village of Oak Lawn



## Village of Oak Lawn Building Department

9446 South Raymond Avenue, Oak Lawn IL 60453

phone: 708-499-7800 fax: 708-499-7823

email: [permits@oaklawn-il.gov](mailto:permits@oaklawn-il.gov)

---

To: THE VILLAGE OF OAK LAWN ZONING AND PLANNING COMMISSION  
From: ANDREW GUARDI, BUILDING DEPARTMENT  
Date: NOVEMBER 16, 2022  
Subject: PET. #2022-21 – REQUEST TO ALLOW FRAME CONSTRUCTION AND BRICK VENEER IN THE EXTERIOR WALL OF A NEW BUILDING IN A C-2 DISTRICT @ 11040 SOUTH KILPATRICK AVENUE, MG19 SALON SUITES LTD, PETITIONER

The above subject petition is a request for a variation from Section 4-3-3B of the Village Zoning Ordinance to allow frame construction in the exterior walls and a brick veneer for a new building in a C-2 district. The exterior walls will be constructed with wood framing and brick veneer.

Section 4-3-3B of the Village zoning ordinance states the exterior walls of all buildings and accessory buildings in a commercial district shall be constructed of materials other than exposed concrete, concrete/cinder block (except that solid nonflat face concrete block shall be allowed), wood, sheet metal or brick veneer, and, in addition, said exterior walls shall not be of frame construction.





Village of Oak Lawn  
9446 South Raymond Avenue  
Oak Lawn, IL 60453-2449  
Phone #: 708/499-7800  
FAX #: 708/499-7823

FOR OFFICE USE ONLY	
Petition #	<u>2022-21</u> Fee Paid _____
Meeting Day & Date:	<u>12/5/22</u>

## PETITION

### ZONING & PLANNING COMMISSION

Rezoning ☐  
Variation of Zoning (Use) ☐  
Variation of Ordinance ☒  
Other ☐



### BOARD OF APPEALS ☐

### DESCRIPTION OF PROPERTY

Present Zoning C-2 General Service Business Requested Zoning \_\_\_\_\_  
Legal Description LOT 2 IN THE FINAL PLAT OF RESUBDIVISION OF PROVIDENCE BANK OAK LAWN SUBDIVISION, RECORDED SEPTEMBER 20, 2019 AS DOCUMENT NUMBER 1926306069, BEING A RESUBDIVISION OF PART OF THE SOUTHWEST QUARTER OF SECTION 15, TOWNSHIP 37 NORTH, RANGE 13 EAST OF THE THIRD PRINCIPAL MERIDIAN, IN COOK COUNTY, ILLINOIS.

Common Description of Property (Street Address or Location) 11040 S Kilpatrick, Oak Lawn, IL

### NAME OF PETITIONER AND OWNER


#### Petitioner

Name: MG19 Salon Suites LTD Phone #: 708-878-4661  
Address: 10900 S Hamlin, Chicago, IL 60655  
Relationship to the Subject Property: Owner  
Relationship to the Owner of Record: \_\_\_\_\_  
Petitioner is: Owner ☒ Contractor ☐ Architect ☐ Attorney ☐ Other ☐

#### Owner of Record

Name: MG19 Salon Suites LTD Phone #: 708-878-4661  
Address: 10900 S Hamlin, Chicago, IL 60655

The undersigned being the Owner(s) of the subject property as identified above, hereby certifies that I/we are aware of the filing of the Petition by the Petitioner and have given the Petitioner consent to do so relative to the subject property.



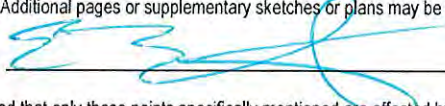
What change of land use or variation of ordinance are you requesting?

4-3-3B to use frame construction on exterior walls. To use stud framing with all face brick veneer cladding.

What unique circumstances and hardships cause you to request the above change?

The hardship is for financial reasons to reduce construction costs from wood studs to the use of concrete masonry units behind brick.

(Additional pages or supplementary sketches or plans may be attached.)

SIGNATURE OF PETITIONER: 

DATE: 11-11-22

(It is understood that only those points specifically mentioned are affected by action of this appeal.)



Village of Oak Lawn  
9446 South Raymond Avenue  
Oak Lawn, IL 60453-2449  
Phone #: 708/499-7800  
FAX #: 708/499-7823

**FINDINGS OF FACT - JUSTIFICATION  
FOR THE GRANTING OF A VARIATION**

PETITIONER:  
(Name & Address)

MG19 Salon Suites LTD  
10900 S Hamlin, Chicago, IL 60655

COMMON ADDRESS OF PROPERTY THAT IS SUBJECT TO YOUR VARIATION REQUEST:  
10400 S Kilpatrick Ave, Oak Lawn, IL

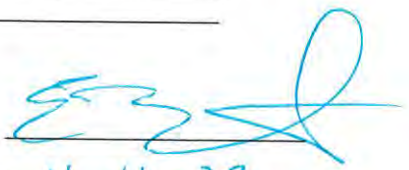
VARIATION(S) BEING REQUESTED:

4-3-3B to use wood stud framing behind brick veneer on all exterior  
walls.

PURSUANT TO STATE STATUTE AND THE OAK LAWN VILLAGE CODE, CERTAIN FINDINGS OF FACT MUST BE  
MADE BEFORE A VARIATION CAN BE GRANTED. IN THAT REGARD, PLEASE PROVIDE A DETAILED RESPONSE  
TO EACH OF THE FOLLOWING QUESTIONS:

- 1.) What practical difficulties or particular hardship prevents you from fully complying with all applicable requirements of the Village Code without the variation(s)? Due to supply chain issues the time frame for material will cause issues. Also the cost of material is very high.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
- 2.) Why can the property not yield a reasonable return without the requested variation(s)? Lower costs of construction will help us to keep the cost of rent for tenants down .  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
- 3.) What unique circumstances, not caused by your own actions, make the requested variation(s) necessary? There are currently major interruptions in the supply chain which will significantly delay construction and increase costs. Inflation also has the cost of material very high.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_
- 4.) Why will the requested variation(s), if granted, not alter the essential character of the surrounding neighborhood? The frame wall is behind the face brick so the building will have the same exterior appearance.  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

THIS COMPLETED FORM MUST BE SUBMITTED WITH YOUR VARIATION PETITION.

Signature of Petitioner: 

Date: 11-11-22





## AFFIDAVIT

STATE OF ILLINOIS    )  
                                  ) SS  
COUNTY OF COOK    )

MG19 Salon Suites LTD, petitioner, being duly sworn on oath, state:

- 1.) That I am the petitioner on behalf of MG19 Salon Suites LTD (*property owner*)  
in the matter of variation of zoning (*rezoning, variation of zoning, or special use*)  
of the property legally described as follows:

*(see attached legal description)*

- 2.) That said property is also commonly known as 11040 S Kilpatrick Ave, Oak Lawn, IL.
- 3.) That in accordance with Section 2-1-8-1C-5 of the Village of Oak Lawn Zoning Code, I  
have caused a sign of not less than 22" x 28" carrying notice of the application for change,  
purpose of change, date, time and place of the scheduled Public Hearing, to be posted in a  
position on the property which is conspicuously visible and readable **at least fifteen (15)**  
**days prior to the date of the Public Hearing.** This sign was posted on November 14, 2022.  
(month, day & year).

Dated this 11<sup>th</sup> day of November, A.D., 2022.

/s/ [Signature]  
Petitioner

Subscribed and sworn to before me this 11<sup>th</sup> day of November, A.D., 2022





















[Signature]  
Notary Public

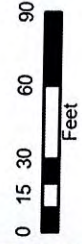
My commission expires the 2nd  
day of November, A.D., 2022.



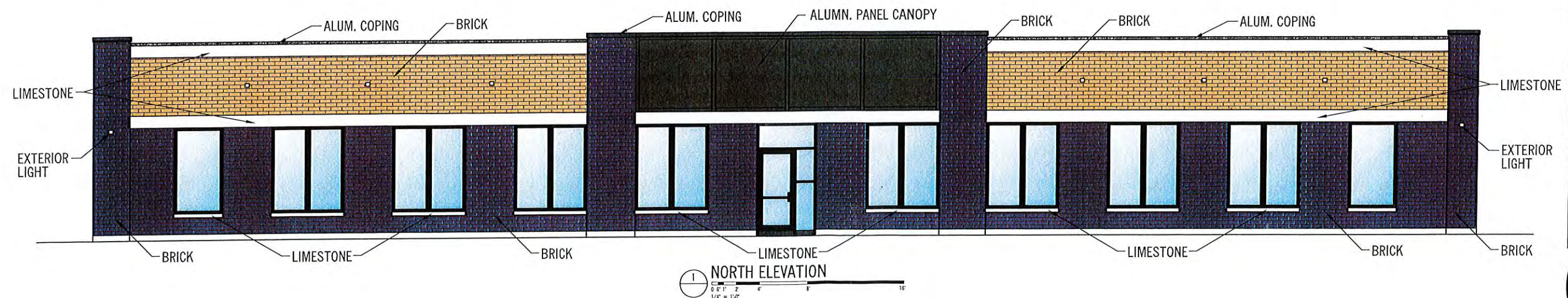
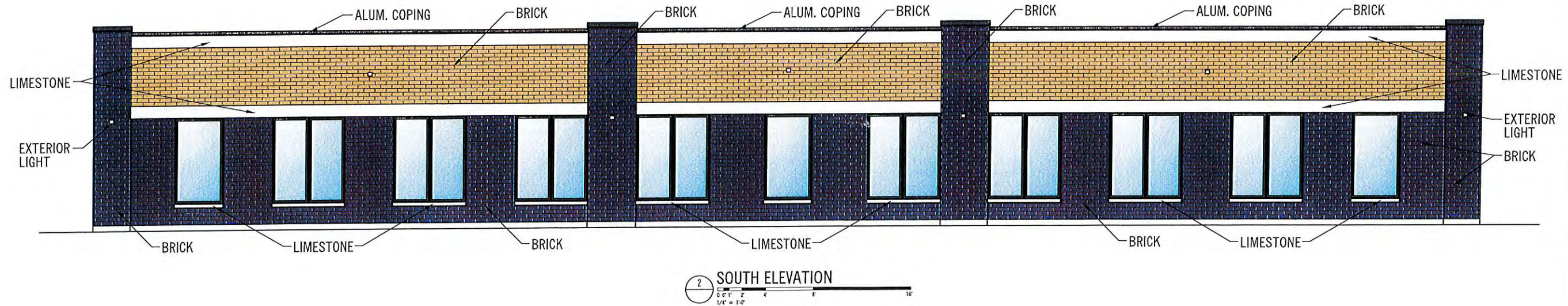
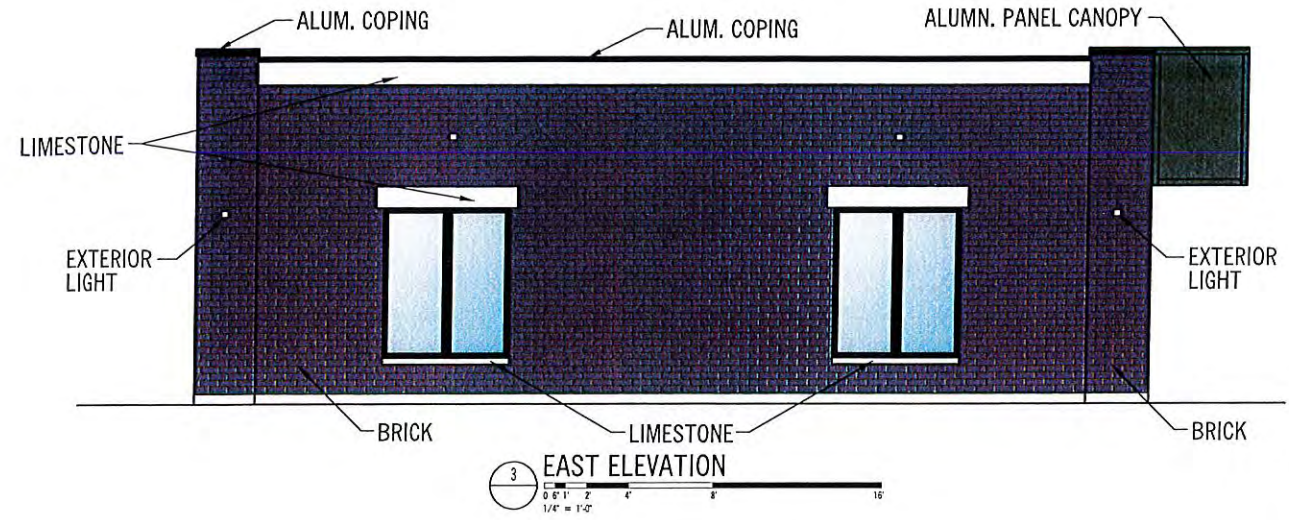
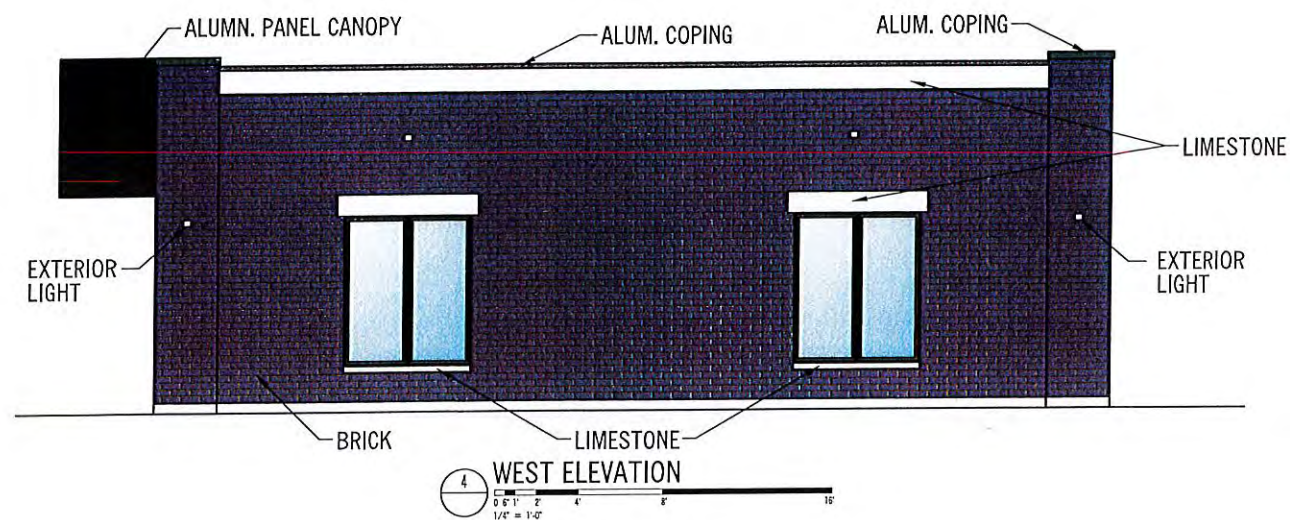


THE VILLAGE OF  
**OAK LAWN**  
Building Material  
Variation  
11040 S. Kilpatrick Ave

-  300' Radius
-  Subject Property
-  C-1, General Business
-  C-2, Gen. Service Bus
-  C-3, Reg'l Shopping
-  M-1, Restricted Manu
-  O, Office
-  PK, Parking
-  PL, Parks
-  PL, Schools
-  PL, Village Property
-  PUDR-1
-  PUDR-2/R-3
-  R-1, Single Family
-  R-2, Two Family
-  R-3, Multi Family
-  R-4, Townhome
-  VOL Boundary







2453 S. ARCHER AVE  
SUITE 1C  
CHICAGO, IL 60616  
p. 312.842.2225  
f. 312.842.2253

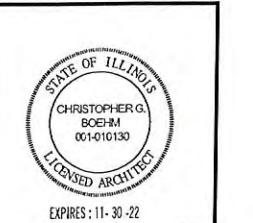
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SUBMITTAL DATES

DESIGN 2-14-2022

PROJECT NAME

SALON SUITES  
11040 S KILPATRICK  
OAK LAWN, IL



SHEET NAME

SHEET  
A0.0  
NUMBER



SYMBOLS

XX TITLE  
XX SCALE: FULL

TITLE BUBBLE  
DETAIL NUMBER  
SHEET NUMBER

SECTION CUT  
SECTION DETAIL  
SHEET NUMBER

ELEVATION REFERENCE  
ELEVATION VIEW (OUTSIDE)  
DETAIL NUMBER  
SHEET NUMBER

DATUM MARKS  
LOCATION  
ELEVATION REFERENCE

REVISION CLOUD

DETAIL CLOUD  
DETAIL NUMBER  
SHEET NUMBER

KEYED TAG  
DOOR/WINDOW,  
ROOM, EQUIPMENT.

TOP OF STEEL  
1x6x32

ABBREVIATIONS	
ABV.	ABOVE
AC	AIR CONDITIONING
ACT	ACCUSTICAL TILE
ADA	AMERICAN DISABILITIES ACT
A.F.F.	ABOVE FINISH FLOOR
ALUM.	ALUMINUM
ALT.	ALTERNATE
APPROX.	APPROXIMATE
ARCH.	ARCHITECT, ARCHITECTURAL
AUTO.	AUTOMATIC
ABA	ARCHITECTURAL BARRIERS ACT
BD	BOARD
BLDG.	BUILDING
BLK	BLOCK
BM	BEAM
B.O.F.	BOTTOM OF FRAMING
B.O.C.	BASE OF CURB
BOT.	BOTTOM
BRG.	BEARING
BTWN.	BETWEEN
BSO	BRIDGESTONE RETAIL OPERATIONS
C.	CONDUIT OR CELOUIS
CAB.	CABINET
C.B.	CATCH BASIN
C.C.	CENTER TO CENTER
CSM.	CSKENT
CFM.	CUBIC FEET PER MINUTE
CTL.	COUNTER FLASHING
CHT.	CEILING HEIGHT
C.I.P.	CAST IN PLACE
C.J.	CONTROL JOINT
CL.	COLUMN MOUNT
C.L.G.	CEILING
CLR.	CLEAR
CMU.	CONCRETE MASONRY UNIT
C.O.	CLEAN-OUT
COL.	COLUMN
CONC.	CONCRETE
CONT.	CONTINUOUS
CONTR.	CONTRACTOR
CONSTR.	CONSTRUCTION
COORD.	COORDINATE
CORR.	CORROD
C.T.	CERAMIC TILE
DBL.	DOUBLE
DET.	DETAIL
D.F.	DRINKING FOUNTAIN
DIA.	DIAMETER
DNM.	DIMENSION
DN.	DOWN
DSB.	DOUBLE STRENGTH
DWG.	DRAWING
(E)	EXISTING
E.	EAST
E.A.	EXPANSION BOLT
E.I.F.S.	EXTERIOR INSULATION FINISH SYSTEM
E.J.	EXPANSION JOINT
EL.	ELEVATION
ELEC.	ELECTRIC
E.P.	ELECTRICAL PANELBOARD
EST.	ESTIMATE
EQ.	EQUIP.
EQP.	EQUIPMENT
E.W.C.	ELECTRIC WATER COOLER
EXH.	EXHAUST
EXP.	EXPANSION
EXT.	EXTERIOR
EMP.	EMPLOYEE
F.A.	FIRE ALARM
F.D.	FLOOR DRAIN
FN.	FOUNDATION
F.E.	FIRE EXTINGUISHER
F.E.C.	FIRE EXTINGUISHER CABINET
F.F.E.	FINISH FLOOR ELEVATION
F.F.L.	FINISH FLOOR LINE
F.H.C.	FIRE HOSE CABINET
FN.	FINISH (ED)
FL.	FLASHING
FLR.	FLOOR (ING)
F.O.	FACE OF
F.O.C.	FACE OF CURB/CONCRETE
F.O.F.	FACE OF FINISH
F.O.M.	FACE OF MASONRY
F.O.S.	FACE OF STUDS
FRP.	FIBER REINFORCED PANEL
FT.	FOOT OR FEET
FTG.	FOOTING
FURR.	FURRING
G.	GROUND AND NATURAL GAS
G.A.	GALVE
GAL.	GALLON
GALV.	GALVANIZED
G.B.	GRAB BAR
G.C.	GENERAL CONTRACTOR
G.F.I.	GROUND FAULT CIRCUIT INTERRUPTER
GI	GALVANIZED (IRON/STEEL)
G.L.B.	GLUE-LAM BEAM
GND.	GROUND
G.S.F.	GROSS SQUARE FOOTAGE
GYP. BRD.	GYPSUM BOARD
H.S.	HOSE BIBB
H.C.	HANDICAPPED
H.D.	HIGH DENSITY
H.M.	HOLLOW METAL
HORIZ.	HORIZONTAL
H.P.	HIGH POINT AND HORSE-POWER
H.S.	HOUR
HT.	HEIGHT
HVAC	HEATING VENTILATING AND AIR CONDITIONING
I.D.	INSIDE DIAMETER
I.E.	ISOLATED ELEVATION
I.G.	ISOLATED GROUND
IN.	INCH
INSUL.	INSULATION
INT.	INTERIOR AND INTERCOM
INVT.	INVERT
J.M.	JANITOR
J.T.	JOINT AND JOINT TRENCH
K.T.	KITCHEN
K.O.	KNOCKOUT
LA.	LAYERS
LAM.	LAMINATE
LAV.	LAVATORY
LBS.	POUNDS
L.F.	LINEAR FEET
L.P.	LOW POINT
L.S.	LANDSCAPE
M.	MICRO
M.W.	MICROWAVE
MECH.	MECHANICAL
M.T.	METAL
M.F.L.	MANUFACTURER
M.H.	MANHOLE
M.N.	MINIMUM
M.R.	MIRROR
MISC.	MISCELLANEOUS
M.O.	MASONRY OPENING
M.TD.	MOUNTED
MATL.	MATERIAL (S)
M.W.K.	MILLWORK
N.	NORTH
N.I.C.	NOT IN CONTRACT
NO. OR #	NUMBER
NOM.	NOMINAL
N.T.S.	NOT TO SCALE
O.C.	ON CENTER (S)
O.D.	OUTSIDE DIAMETER
OH.	OVERHEAD
OPG.	OPENING
O.P.H.	OPPOSITE HAND
OPP.	OPPOSITE
O.S.A.	OUTSIDE AIR
O.S.S.	ORIENTED STRAND BOARD
P.L.	PROPERTY LINE
PER.	PERIMETER
PL.	PLATE
PLAM.	PLASTIC LAMINATE
PLUMB.	PLUMBING
PLYWD.	PLYWOOD
PNL.	PANEL
FR	PAIR
PREFIN.	PREFINISHED
P.S.F.	POUNDS PER SQUARE FOOT
P.S.I.	POUNDS PER SQUARE INCH
P.V.C.	POLYVINYL CHLORIDE
P.V.M.T.	PAVEMENT
(R)	RELOCATED
R.	RADIUS
RA.	RETURN AIR
RD.	ROUND, ROOF DRAIN
REINF.	REINFORCEMENT
REQD.	REQUIRED
RM.	ROOM
R.O.	ROUGH OPENING
REF.	REFRIGERATOR
S.	SOUTH AND SLOPE
S.A.	SUPPLY AIR
S.C.	SOLID CORE
SCHED.	SCHEDULE
S.D.	SMOKE DETECTOR
SEAL.	SEALANT
SECT.	SECTION
S.F.	SQUARE FOOT/FEET
SHT.	SHEET
SHTG.	SHEETING
S.M.	SIMILAR
S.J.	SAW CUT JOINT
SPEC.	SPECIFICATIONS
S.S.	STAINLESS STEEL
SE.	SANITARY SEWER
STD.	STANDARD
STL.	STEEL
STRUC.	STRUCTURAL
SUSP.	SUSPENDED
SW	SIDEWALK
T.	TREAD AND TRANSFORMER
TBL.	TABLE
TAB.	TOP & BOTTOM
T&G.	TONGUE & GROOVE
TELE.	TELEPHONE
THK.	THICKNESS
THRES.	THRESHOLD

# NEW SALON SUITES

## 11040 SOUTH KILPATRICK, OAK LAWN IL

- ### GENERAL NOTES
- TO THE BEST OF OUR KNOWLEDGE, INFORMATION AND BELIEF THIS DESIGN OF THE PROJECT COMPLIES WITH THE APPLICABLE PROVISIONS OF THE REQUIREMENTS OF CODES LISTED AND THE VILLAGE OF OAK LAWN LOCAL CODES AND OF THE M.I. SPECIFICATIONS/STANDARDS AND INSTALLATION.
  - THE CONTRACTOR SHALL TAKE ALL NECESSARY PRECAUTIONARY MEASURES TO PROTECT THE PUBLIC AND ADJACENT PROPERTIES FROM DAMAGE THROUGHOUT CONSTRUCTION.
  - ANY EXISTING UTILITIES TO BE ABANDONED SHALL BE PROPERLY DISCONNECTED, PLUGGED, OR CAPPED, AS REQUIRED BY CODE OR SOUND CONSTRUCTION PRACTICE.
  - THESE DRAWINGS ARE DIAGRAMMATIC AND SHALL NOT BE SCALED. ADDITIONAL DATA SHALL BE FROM OWNER THROUGH WRITTEN CLARIFICATION ONLY. VERIFY ALL EXISTING CONDITIONS, ELEVATIONS AND DIMENSIONS BEFORE PROCEEDING WITH ANY PORTION OF THE WORK.
  - NO CHANGES, MODIFICATIONS OR DEVIATIONS SHALL BE MADE FROM THE DRAWINGS OR SPECIFICATIONS WITHOUT FIRST SECURING WRITTEN PERMISSION FROM BSRO.
  - WHERE LACK OF INFORMATION OR ANY DISCREPANCY SHOULD APPEAR IN THE DRAWINGS OR SPECIFICATIONS, REQUEST WRITTEN INTERPRETATION FROM THE OWNER BEFORE PROCEEDING WITH THAT PORTION OF THE WORK.
  - ALL WORK, AS OUTLINED IN THESE DOCUMENTS, SHALL STRICTLY CONFORM TO ALL APPLICABLE CODES AND ORDINANCES. IN THE EVENT OF A CONFLICT, THE MORE STRINGENT REQUIREMENT SHALL GOVERN AND BE MET.
  - THE CONTRACTOR SHALL PAY FOR ALL FEES, PERMITS, LICENSES, ETC. NECESSARY FOR PROPER COMPLETION OF THE WORK.
  - THE CONTRACTOR SHALL GUARANTEE ALL WORKMANSHIP AND MATERIALS FOR A PERIOD DEFINED IN THE CONTRACT FROM THE DATE OF SUBSTANTIAL COMPLETION OR AS OTHERWISE REQUIRED IN THE SPECIFICATIONS.
  - PROVIDE ADEQUATE CONCEALED BLOCKING AND ANCHORING FOR ALL CEILING AND WALL MOUNTED EQUIPMENT, HARDWARE AND ACCESSORIES.
  - WHEN A SYSTEM OR ASSEMBLY IS CALLED OUT FOR, ALL NECESSARY PARTS AND MATERIALS REQUIRED FOR COMPLETE INSTALLATION SHALL BE PROVIDED AND INSTALLED ACCORDING TO THE MANUFACTURER'S INSTRUCTIONS.
  - UNLESS OTHERWISE NOTED, ELECTRICAL CONDUITS, PLUMBING LINES, ETC. SHALL BE RUN CONCEALED AND FRAMING SHALL BE ADEQUATE SIZE TO ACCOMPLISH RESULT WITHOUT CAUSING ANY CHANGES IN THE WALL PLANE. WHEN DISRUPTED ELECTRICAL AND WATER LINES ARE REROUTED DURING PROJECT CONSTRUCTION THEY ARE TO REMAIN IN CONTINUOUS SERVICE. NOTIFY BSRO IN EVENT OF ANY TEMPORARY DISRUPTIONS OR CHANGE OVER.
  - COORDINATE WITH ALL TRADES THE LOCATIONS OF SLEEVES OR OTHER PRESET ACCESSORIES INVOLVING OTHER TRADES.
  - IT IS THE INTENT OF THE CONTRACT DOCUMENTS TO DEFINE A COMPLETE FINISHED FACILITY. ANY MATERIAL, SYSTEM, EQUIPMENT OR ASSEMBLY WHICH NORMALLY WOULD BE REQUIRED SHALL BE PROVIDED AS SPECIFICALLY NOTED.
  - DISRUPTED EXISTING CONDITIONS, I.E. LANDSCAPING, LIGHTING, IRRIGATION, PEDESTRIAN AND VEHICLE ACCESS, SHOULD BE MINIMALLY REPLACED AT THE END OF CONSTRUCTION TO THE SAME CONDITIONS PRIOR TO CONSTRUCTION DISRUPTION.
  - THE ARCHITECT AND HIS CONSULTANTS DO NOT WARRANT OR GUARANTEE THE ACCURACY AND COMPLETENESS OF THE DESIGN/DRAWINGS. IF ANY MISTAKES, OMISSIONS, OR DISCREPANCIES ARE FOUND HEREIN BEYOND A REASONABLE DILIGENCE TO EXIST WITHIN THE WORK PRODUCT, THE ARCHITECT SHALL BE PROMPTLY NOTIFIED SO THAT HE MAY HAVE THE OPPORTUNITY TO TAKE THE NECESSARY STEPS TO RESOLVE THEM. FAILURE TO PROMPTLY NOTIFY THE ARCHITECT & BSRO OF SUCH CONDITIONS SHALL ABSOLVE THE ARCHITECT & BSRO FROM ANY RESPONSIBILITY FOR THE CONSEQUENCES OF SUCH FAILURES. ACTIONS TAKEN WITHOUT KNOWLEDGE & CONSENT OF THE ARCHITECT, OR IN CONTRADICTION TO THE ARCHITECT'S WORK OR RECOMMENDATIONS, SHALL BECOME THE RESPONSIBILITY OF THE PARTIES RESPONSIBLE FOR TAKEN ACTION NOT THE ARCHITECT.
  - GENERAL CONTRACTOR TO COORDINATE ALL CONSTRUCTION SCHEDULES WITH ADJACENT TENANT AND GOVERNING OFFICIALS AND UTILITIES.

CODE DATA SUMMARY	
APPLICABLE CODES	MEANS OF EGRESS
2018 International Building Code	Egress width: 1005
2018 International One & Two Residential Code	Egress width @ grade level doors = 0.15" per occupant, 41 occupants X 0.15 = 4.1" of egress width required
2014 State of Illinois Plumbing Code (State Adopted)	Provided exit width - (1) doors @ 33" = 33" > 4.1"
2018 Chicago Electrical Code	
2018 International Fire Code	MAX TRAVEL DISTANCE
2018 International Mechanical Code	Table 1017.2
2018 International Fuel & Gas Code	Occupancy Group B (Business Group) 100 feet SPRINKLED
2018 International Energy Conservation Code (State Adopted)	
2018 International Existing Structures Code	ACCESSIBILITY
2018 Illinois Accessibility Code (State Adopted)	1103.2.9 - Equipment spaces frequented only by personnel for maintenance, repair or monitoring of equipment are not required to be accessible.
2018 International Property Maintenance Code	1104.1 - Accessible routes within the site shall be provided from public transportation stops, accessible parking, accessible passenger loading zones, and public streets or sidewalks to the accessible building entrance served.
VILLAGE CODE AMENDMENTS	1104.3.1 - Employee work areas. Common use circulation paths within employee work areas shall be accessible.
JURISDICTION	1105.1 - Public Entrances. At least 60 percent of all public entrances shall be accessible.
THE VILLAGE OF OAK LAWN 8446 S RAYMOND AVE OAK LAWN, IL 60453 708-636-4400	INTERIOR ENVIRONMENT
BUILDING INFORMATION	1203.1 Equipment and systems
ONE STORY FULLY SPRINKLED MASONRY BUILDING WITH BASEMENT CONSTRUCTION TYPE VA	Interior spaces intended for human occupancy shall be provided with active or passive space heating systems capable of maintaining an indoor temperature of not less than 68 degrees F at a 3 feet above the floor on the design heating day
CONSTRUCTION TYPE VA	(EXCEPTION) Space heating system are not required for Group B
304.1 Occupancy Group B (Business Group)	1209.2.1 Toilet room floors shall have smooth, hard, nonabsorbent surface that extends upward onto the walls at least 4".
GENERAL BUILDING HEIGHTS AND BUILDING AREAS	1209.2.2 Walls within 2 feet of urinals and water closets shall have a smooth, hard, nonabsorbent surface to 4 feet above the floor, and except for structural elements, the materials used in such walls shall be of a type that is not adversely affected by moisture. (Gypsum board properly painted is acceptable.)
Table 504.4 AND 506.2: Construction Type VA Combustible Group B - Allowable area = 72,000 SF (SPRINKLED), Allowable height = 4 Story	Accessories such as grab bars, towel dispensers, T.P. dispensers, etc. provided on or in walls, shall be installed and sealed to protect structural elements from moisture.
Provided: 5560 SF FULLY SPRINKLED 1 story BUILDING 18'6" height	
TYPES OF CONSTRUCTION	
601 AND 602 Type 2B	
Table 601 - Type 1- Groups B	
Structural Frame:	1 hour rating
Floor and Roof Construction:	1 hour rating
Exterior Bearing Walls:	1 hour rating
Table 602 - Type VA- Exterior wall based on fire separation distance: - 1 hour rating BUILDING 3' 0" FROM PROPERTY LINE 1 HOUR RATING REQD ACTUAL WALL TYPE IS 1 HOUR	
OCCUPANCY LOAD	
Table 1004.5	
Business 150 gross - 5560 / 150 = 37 PERSON	
Mechanical 300 gross - 1065 / 300 = 4 PERSONS	
OCCUPANCY PER CODE 41 PERSONS	
GENERAL PROJECT NOTES	
THE CONTRACTOR SHALL BE RESPONSIBLE FOR FIELD VERIFICATION OF THE CONTRACT DOCUMENTS. THE OWNER SHALL BE NOTIFIED OF ANY UNFORSEEN CONDITIONS WHICH MAY AFFECT PROGRESS OR COST OF WORK PERFORMED.	
ALL LOCATIONS OF ELECTRICAL OUTLETS, DATA TERMINALS, ANTENNA OUTLETS FOR ALL BUILT-IN WALL MOUNTED APPARATUS OR CUSTOM - BUILT CABINETS AND COUNTER ITEMS TO BE COORDINATED WITH THEIR REQUIRED MANUFACTURERS SPECIFICATIONS.	
HVAC SYSTEMS SHOWN ON THESE DRAWINGS ARE TO MEET MIN CODE REQUIREMENTS. ACTUAL SYSTEMS SHALL BE DESIGN BUILT BY HEATING CONTRACTOR. ACTUAL J MANUAL MUST BE PROVIDED BY CONTRACTOR	
THE ELECTRICAL DRAWINGS ARE MIN. REQUIREMENTS NEEDED ACTUAL LOCATIONS AND OTHER REQUIREMENTS SHALL BE VERIFIED AND PROVIDED BY ELECTRICAL CONTRACTOR	
THE PLUMBING DRAWINGS ARE MIN. REQUIREMENTS NEEDED ACTUAL LOCATIONS AND OTHER REQUIREMENTS SHALL BE VERIFIED AND PROVIDED BY PLUMBING CONTRACTOR FIRE EXTINGUISHERS SHALL BE LOCATED PER DIRECTION OF FIRE DEPARTMENT.	
ALL LANDSCAPING MUST BE MAINTAINED THROUGHOUT THE COURSE OF THE CONSTRUCTION PROJECT.	
DESIGN PROFESSIONALS	
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STRUCTURAL ENGINEER NLP CONCEPTS 824 W SUPERIOR ST CHICAGO IL 60642 312-624-9820 AMELIA@NLPENGINEERING.COM	
LIMITATION OF WARRANTY OF ARCHITECT'S WORK PRODUCT	
THE ARCHITECT AND HIS CONSULTANTS DO NOT WARRANT OR GUARANTEE THE ACCURACY AND COMPLETENESS OF THE WORK PRODUCT THEREIN BEYOND A REASONABLE DILIGENCE. IF ANY MISTAKES, OMISSIONS, OR DISCREPANCIES ARE FOUND TO EXIST WITHIN THE WORK PRODUCT, THE ARCHITECT SHALL BE PROMPTLY NOTIFIED SO THAT HE MAY HAVE THE OPPORTUNITY TO TAKE NECESSARY TO RESOLVE THEM. FAILURE TO PROMPTLY NOTIFY THE ARCHITECT OF SUCH CONDITIONS SHALL ABSOLVE THE ARCHITECT FROM ANY RESPONSIBILITY FOR THE CONSEQUENCES OF SUCH FAILURES. ACTIONS TAKEN WITHOUT KNOWLEDGE AND CONSENT OF THE ARCHITECT, OR IN CONTRADICTION TO THE ARCHITECT'S WORK OR RECOMMENDATIONS, SHALL BECOME THE RESPONSIBILITY OF THE PARTIES RESPONSIBLE FOR TAKEN ACTION NOT THE ARCHITECT	
THIS STATEMENT IS TO CERTIFY THAT THESE PLANS HAVE BEEN PREPARED UNDER MY SUPERVISION AND TO THE BEST OF MY KNOWLEDGE CONFORM WITH THE LOCAL CODES AND ORDINANCES OF VILLAGE OF OAK LAWN	
STATE OF ILLINOIS CHRISTOPHER G. BOEIM 001-010130 LICENSED ARCHITECT	

### SCOPE OF WORK

NEW 1 STORY FULLY SPRINKLED VA BUILDING IN WITH B AND S-1 OCCUPANCY PER PLANS

NO.	INDEX OF DRAWINGS
A0.1	CODE MATRIX AND DRAWING INDEX
A0.2	SITE PLAN
A1.0	NOTES, DOOR SCHEDULE AND ENLARGED RESTROOMS
A1.1	GROUND FLOOR PLAN
A1.2	BASEMENT FLOOR PLAN
A5.1	EXTERIOR ELEVATIONS
A5.1	WALL SECTIONS AND PARTITION SECTIONS
A5.2	WALL SECTIONS AND PARTITION SECTIONS

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SUBMITTAL DATES

DESIGN 2-14-2022

PROJECT NAME

SALON SUITES  
11040 S KILPATRICK  
OAK LAWN, IL

STATE OF ILLINOIS  
CHRISTOPHER G. BOEIM  
001-010130  
LICENSED ARCHITECT

EXPIRES: 11-30-22

SHEET NAME  
MATRIX

SHEET  
A0.1  
NUMBER

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DOOR SCHEDULE												
MARK	LOCATION	DOOR SIZE			DOOR			FRAME			HOWE SET	REMARKS
		WIDTH	HEIGHT	THICKNESS	MAT'L	TYPE	FINISH/ COLOR	MAT'L	FINISH/ COLOR	DETAIL		
①	ENTRANCE	3'-0"	7'-0"		ALUM GLASS	B	ALUM	ALUM	ALUM		4	
②	SUITE / LAUNDRY	3'-0"	8'-0"	1-3/4"	S.G. WD.	A	PAINT	METAL	PAINT	1/A1.0	2	
③	RESTROOM	3'-0"	8'-0"	1-3/4"	S.G. WD.	A	PAINT	METAL	PAINT	1/A1.0	1	
④	CLOSET	3'-0"	8'-0"	1-3/4"	S.G. WD.	A	PAINT	METAL	PAINT	1/A1.0	3	
⑤	REAR DOOR	3'-0"	7'-0"	1-3/4"	HC MTL	C	PAINT	METAL	PAINT	1/A1.0	2	90 MIN

NOTES:

1. ALL DOOR HARDWARE TO HAVE BRUSHED SATIN CHROME FINISH
2. ALL INTERIOR DOORS STYLE (SMOOTH) TO BE VERIFIED WITH OWNER PRIOR TO ORDERING.
3. ALL DOOR FINISH (PAINT OR STAIN) TO BE VERIFIED WITH OWNER PRIOR TO ORDERING.
4. ALL EXIT DOORS ARE TO BE KEYLESS FROM THE SIDE OF EGRESS.

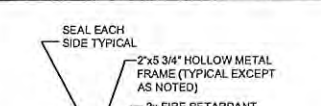
## DOOR & FRAME TYPES

Diagram A shows a door with a wood grain pattern, labeled "SC WOOD DOOR". It has dimensions: 2" (top), 2" (left), 2" (right), and 10" (bottom). A label "SEE SCHEDULE" is on the left.

Diagram B shows a door with a handle and a lock, labeled "ENTRY". It has dimensions: 2" (top), 2" (left), 2" (right), and 10" (bottom). A label "SEE SCHEDULE" is on the left. A label "FLAT PLATE PULL 1/4\" CLUR. TEMP. GL." points to the handle.

Diagram C shows a door with a handle and a lock, labeled "HC MTL DOOR". It has dimensions: 2" (top), 2" (left), 2" (right), and 10" (bottom). A label "SEE SCHEDULE" is on the left.

# HEAD/JAMB DETAIL



SEAL EACH  
SIDE TYPICAL

2"x5 3/4" HOLLOW METAL  
FRAME (TYPICAL EXCEPT  
AS NOTED)

2" FIRE RETARDANT  
WOOD BLOCKING

WOOD DOOR. SEE DOOR  
SCHEDULE FOR ADDITIONAL  
INFORMATION

(2) METAL STUDS

1 JAMB DETAIL  
(HEAD SIMILAR)

# GENERAL NOTES

**A. GENERAL**

1. ALL WORK SHALL BE DONE IN STRICT ACCORDANCE WITH STATE OF ILLINOIS AND CITY OF CHICAGO BUILDING CODES, LATEST EDITION, AND SHALL BE LEFT UNLESS OTHERWISE NOTED IN PERFECT ACCORDANCE WITH THE CITY OF CHICAGO.
2. REFER TO STRUCTURAL, MECHANICAL, ELECTRICAL, AND PLUMBING DRAWINGS FOR ADDITIONAL GENERAL NOTES, ABBREVIATIONS & SYMBOLS.
3. DETAILS SHOWN ARE TYPICAL IN NATURE AND ARE INDICATIVE OF PROFILES AND TYPES REQUIRED FOR THE WORK. REMAINDER OF THE WORK IS SIMILAR IN CHARACTER TO THESE DETAILS.
4. MATERIALS AND SYSTEMS NOTES ARE TYPICAL IN NATURE AND APPLY TO MULTIPLE DRAWINGS. NOTES ON ANY ONE DRAWING ARE TO APPLY TO ALL OTHER SIMILAR MATERIALS AND SYSTEMS, UNLESS NOTED OTHERWISE.
5. ELEVATIONS REFERENCED ON ARCHITECTURAL DRAWINGS ARE TOP OF SLAB LEVELS, UNLESS NOTED OTHERWISE.
6. COORDINATE FLOOR AND WALL PENETRATIONS, SLEEVES AND MECHANICAL SHAFTS WITH ALL TRADES' CONSTRUCTIONS, INCLUDING BUT NOT LIMITED TO MECHANICAL, ELECTRICAL, PLUMBING AND FIRE PROTECTION CONSTRUCTIONS.
7. CONTRACTOR SHALL SECURE AND PAY FOR ALL REQUIRED PERMITS, FEES, TAP DRAINS, DISCOUNT FEES, ETC. AS MAY BE REQUIRED BY THE CITY OF CHICAGO, AND ANY OTHER GOVERNMENT AGENCIES HAVING JURISDICTION OVER THIS PROJECT.
8. GENERAL CONTRACTOR AND SUBCONTRACTORS TO FIELD VERIFY ALL DIMENSIONS AND CONDITIONS PRIOR TO ORDERING, FABRICATING OR COMMENCING WORK AND NOTIFY ARCHITECT OF ANY DISCREPANCIES.
9. IF THE CONTRACTOR SHOULD OBSERVE A DISCREPANCY BETWEEN THE CONTRACT DOCUMENTS OR BETWEEN THE CONTRACT DOCUMENTS AND THE EXISTING CONDITIONS, THE CONTRACTOR SHALL INCLUDE IN HIS BID PROPOSAL, THE GREATER CLARITY OF OR THE BETTER SOLUTION TO THE DISCREPANCY, AND BRING THE MATTER TO THE ARCHITECT'S ATTENTION FOR A DECISION AND ADJUSTMENT IF NECESSARY.
10. THE CONTRACTOR IS RESPONSIBLE DURING AND AT COMPLETION OF WORK TO MAINTAIN REMOVE ALL DEBRIS AND CONDUIT ON MATERIAL, INCLUDING BOXES, KEYS, ETC., AND DISPOSE OF SAME OFF SITE LEAVE ALL MATERIALS "BROOM CLEAN".
11. THE OWNER'S AND ARCHITECT'S RESPONSIBILITY LIES IN THE PERMANENT RECORD AND DOES NOT INCLUDE THE MEANS, METHODS OR PROCEDURES EMPLOYED BY THE CONTRACTOR IN EXECUTING AND COMPLETING THE WORK. IT IS THE CONTRACTOR'S RESPONSIBILITY IN DETERMINING THE PROCEDURES OF CONSTRUCTION AND TO PROVIDE SAFE AND ADEQUATE MEANS OF Scaffolding, Scaffolding, LADDERS, STAIRS, HOISTS, TEMPORARY SUPPORTS AND OTHER EQUIPMENT AS NECESSARY TO MAINTAIN AND SECURE THE EXECUTION AND COMPLETION OF THE WORK.
12. THE CONTRACTOR IS RESPONSIBLE FOR VERIFYING ALL CONDITIONS PRIOR TO COMMENCEMENT OF CONSTRUCTION. THE CONTRACTOR IS RESPONSIBLE FOR EXAMINING ALL SITE CONDITIONS AND ELEVATIONS PRIOR TO COMMENCEMENT OF CONSTRUCTION. IT IS TO CONSIDER THE SITE CONDITIONS AS INDICATED ON THE DRAWINGS.
13. ALL EXIST DOWNS TO REMAIN KEPT IN THE DIRECTION OF EGRESS.
14. ALL GLASS TO COMPLY WITH SAFETY GLAZING REQUIREMENTS OF CHICAGO BUILDING CODE, PER SECTION 312.01(1)(3)-1301, 34(2), 300-280 (B) (7)(18-500).
15. SMOKE DETECTORS SHALL BE 1/2" OF MAX FROM ALL BEDROOMS, HALLWAYS & AT THE TOP OF ENCLOSED STAIR.
16. DO NOT SCALE DRAWINGS

**B. FIRE RATINGS**

1. A FIRE RATING IS REQUIRED FOR THE ENTIRE LENGTH AND HEIGHT OF THE WALL.
2. FIRE RATINGS INDICATED MUST COMPLY WITH UNDERWRITERS LABORATORIES TESTS AND AS ACCEPTABLE BY THE APPLICABLE BUILDING CODES AND REGULATIONS.
3. FIRE STOP DEVICES IN THE FLOOR SLAB AND/OR RATED WALLS, INCLUDING SPACES BETWEEN SLAB EDGE AND EXTERIOR WALL SPACES BETWEEN DUCTS, CONDUIT, PIPING AND OTHER PENETRATIONS (EXCEPT WHEN COMPLETELY ENCLOSED BY THE FIRE RATED STRUCTURE) TO MAINTAIN THE CONTINUITY OF THE FIRE RATING OF FLOOR OR WALL CONSTRUCTION AND TO PREVENT THE PASSAGE OF SMOKE AS PER CBC (715.8-160).
4. ALL INTERIOR TO BE CLASS 1 TO 25 T.S.R.
5. ALL PIPE SHAFTS & DUCTS PASSING BETWEEN FLOORS SHALL BE FIRE STOPPED & A NEW COMPOSITE OF 2" MINIMUM THICKNESS SHALL BE IN PLACE TO PREVENT THE PASSAGE OF FIRE PER CBC (715.8-160).

**C. DIMENSIONING**

1. ALL DIMENSIONS ARE IN FEET-INCHES UNLESS NOTED OTHERWISE.
2. DIMENSIONS GIVEN, DO NOT SCALE DRAWINGS.
3. VERIFY DIMENSIONS IN THE FIELD BEFORE PROCEEDING WITH THE WORK. NOTIFY THE ARCHITECT OF ANY DISCREPANCIES.
4. EXTERIOR WALLS ARE DIMENSIONED TO THE EXTERIOR FACE OF WALL UNLESS NOTED OTHERWISE.
5. INTERIOR WALLS AND PARTITIONS ARE DIMENSIONED TO ONE FINISHED FACE OF WALL UNLESS NOTED OTHERWISE.
6. DOORS ARE LOCATED BY THEIR JAMB DETAIL IN RELATIVE ADJACENT WALLS AND PARTITIONS. DOOR OPENINGS ARE DIMENSIONED TO THE STRIKE OR NINE FACE OF THE DOOR FRAMES.
7. STAIR, ELEVATOR AND MECHANICAL SHAFTS ARE DIMENSIONED TO THEIR CLEAR OPENINGS.
8. PARTITION NOTES
9. EXTEND PARTITIONS TO THE UNDERSIDE OF THE STRUCTURAL DECK OR FRAMING ABOVE UNLESS NOTED OTHERWISE ON THE PARTITION TYPES DRAWINGS.

**E. MISCELLANEOUS**

1. SEAL EXTERIOR JOINTS AROUND DOORS, WINDOWS AND LOWER FRAMES AND AT PENETRATIONS OF MECHANICAL, ELECTRICAL, PLUMBING AND FIRE PROTECTION ELEMENTS TO PREVENT LEAKAGE.
2. ISOLATE DISSIMILAR METALS EFFECTIVELY FROM EACH OTHER TO PREVENT ELECTROLYTIC ACTION.
3. PROVIDE ACCESS PANELS AS REQUIRED FOR MECHANICAL, ELECTRICAL, PLUMBING AND FIRE PROTECTION EQUIPMENT.
4. PROVIDE M.B. BOARD IN ALL BATHROOM TV.
5. PROVIDE SLOTTED BLOCKING OR OTHER SUITABLE BACKING FOR ALL WALL-MOUNTED PICTURES AND EQUIPMENT, INCLUDING, BUT NOT LIMITED TO, SINKS, VANITIES, SINKS, SINKS, SINKS, WORKSINKS, ETC.) WALL BRACKETS AND ANY WALL-MOUNTING ITEMS NOT COVERED BY ITEMS SPECIFIED, REGARDLESS OF LOCATION OR ROOM. THIS INCLUDES ALL OWNER PROVIDED EQUIPMENT THROUGHOUT THE PROJECT.
6. ALL LABOR, MATERIALS AND CONSTRUCTION MEANS AND METHODS SHALL COMPLY WITH ALL RULES, REGULATIONS AND ORDINANCES OF ALL FEDERAL, STATE AND LOCAL AUTHORITIES HAVING JURISDICTION OVER THE WORK, INCLUDING OCCUPATIONAL SAFETY AND HEALTH ACT (OSHA) AND AMERICANS WITH DISABILITIES ACT (ADA).
7. PROTECT UNDER SLAB LEVELS TO REMAIN OR WHICH ARE NECESSARY TO KEEP STORES IN OPERATION UNTIL NEW UTILITIES ARE INSTALLED. HAND EXCAVATE BELOW SLAB IN AREAS OF EXISTING UTILITIES.
8. THIS PROJECT IS PRIVATELY OWNED AND PRIVATELY FINANCED.

**1 RESTROOM PLAN**

**2 RESTROOM PLAN**

**3 RESTROOM PLAN**

**ELEVATION A**

**ELEVATION B**

**ELEVATION C**

**ELEVATION D**

**ELEVATION E**

**ELEVATION F**

**ELEVATION G**

**ELEVATION H**

**4 RESTROOM ELEVATIONS**

**5 TYPICAL ELEVATIONS**

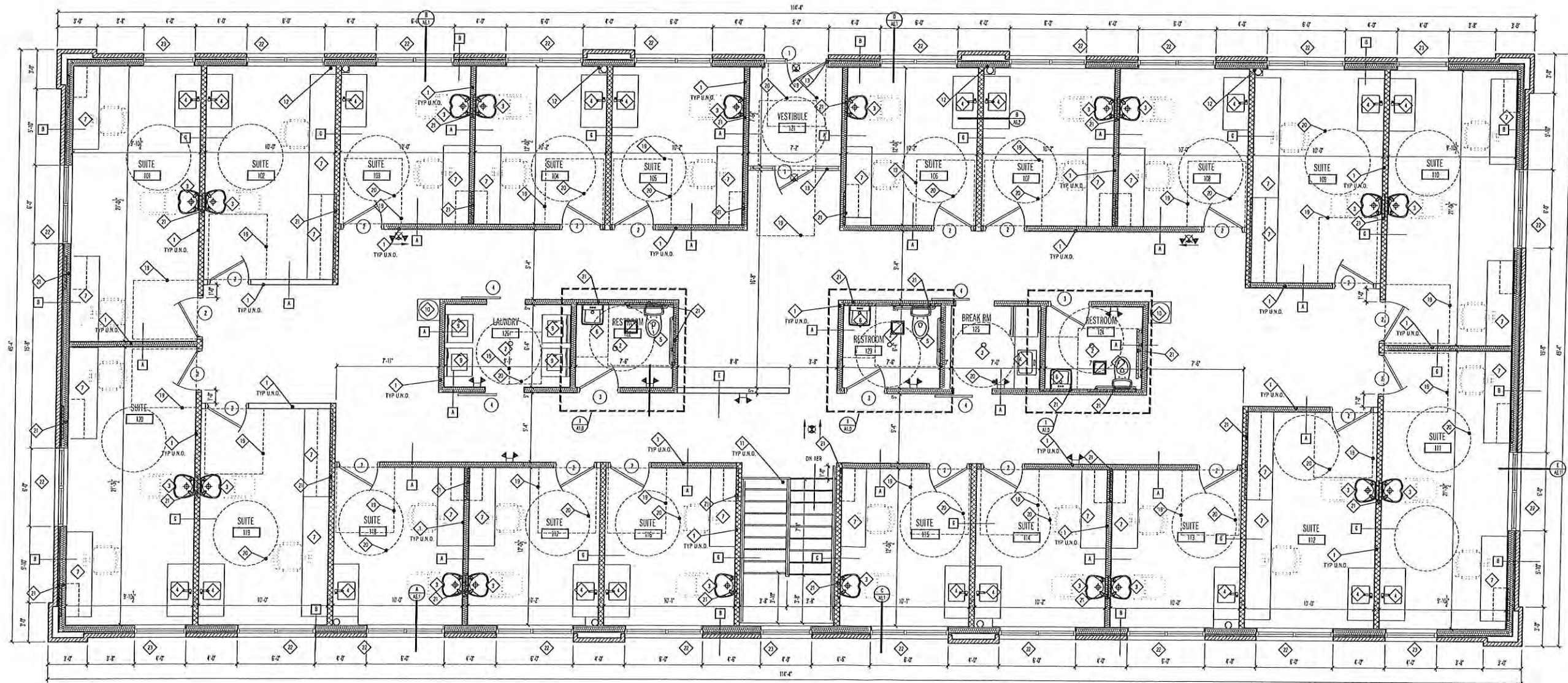
**6 CONTROLS/OPERABLE PARTS**

**7 TYP. OBSTRUCTED AND UNOBSTRUCTED REACH**





WALL LEGEND					KEY NOTES		LEGEND		WALL BACKING INFORMATION	
TAG	WALL	SECTION	DESCRIPTION	UL# & HOUR RATING						
A			NON RATED INTERIOR PARTITION: 2X4 STUDS @ 16" O.C. W/ 5/8" GYP. BO. E.S. W/ SOUND INSULATION PROVIDE BLOODING PER PLAN AS REQ'D FOR WALL HANG FEATURES		1	WOOD FRAME PARTITION ON W/ 3" SOUND ATTENUATING INSULATION AND 5/8" GYP BO. E.S.		NEW PARTITION TO UNDERSIDE OF DECK	WALL BACKING ALL WALL BACKING TO BE EITHER GALVANIZED STEEL OR 3/4" PLYWOOD. ALL WALL BACKING TO BE PROVIDED AND INSTALLED BY GENERAL CONTRACTOR.	
B			EXTERIOR BEARING AND NON BEARING WALLS: UTILITY BLOCK W/ CORRUGATED WALL TIES @ 18" O.C. VERT. & 32" O.C. HORIZ. OVER TYPE HOUSE WRAP OVER (1) 1/4" 5/8" PLYWOOD EXTERIOR SHEATHING OVER 2X6 STUDS @ 16" O.C. W/ 1/2" BATT INSULATION W/ VAPOR BARRIER W/ (1) 1/4" 5/8" TYPE 'C' PRECURED GYP. BO. ON INTERIOR.	UL #125 1HR	2	FLOOR DRAIN OR OPEN SITE DRAIN BY PLUMBING CONTRACTOR		SHEET KEYED NOTE		
C			INTERIOR BEARING AND NON BEARING WALLS: P CONCRETE BLOCK (8-2 CLASSIFICATION) W/ DOWEL-BAR REINFORCEMENT @ 18" O.C. DO NOT USE CORRUGATED FLEXIBLE WALL TIES	UL #150X 2HR	3	HAND WASH BOWL, SEE PLUMBING		DOOR NUMBER DESIGNATIONS	GENERAL NOTES 1. UNLESS NOTED OTHERWISE, ALL FLOOR PLAN DIMENSIONS ARE MEASURED FROM: 1. FACE OF CMU OR CONCRETE. 2. FACE OF FINISHED WALLS. 3. CENTERLINE OF COLUMNS. 2. ANGLES ARE 90 DEGREES, UNLESS NOTED OTHERWISE. 3. ALL ELEVATIONS ARE FROM DATUM ELEVATION, 0'-0" FINISHED FLOOR. ALL MTL. STUD PARTITIONS WHICH SPAN FROM FIN. FLR. TO UNDERSIDE OF ROOF DECK TO BE 20 GA. @ 16" O.C. W/ 1/2" GYP. BO. E.S. 4. ALL MASONRY DIMENSIONS ARE NOMINAL. 5. FIXTURES AND EQUIPMENT ARE SHOWN AS LIGHT LINES AND DOTTED LINES. REFER TO FUTURE LAYOUT PLAN FOR DESCRIPTION, VERIFY DIMENSIONS OF ALL FIXTURES AND EQUIPMENT FROM SHOP DRAWINGS AND SHIPMENT.	
D			EXTERIOR BEARING AND NON BEARING WALLS: ANGLO BRICK W/ P CONCRETE BLOCK (8-2 CLASSIFICATION) W/ DOWEL-BAR REINFORCEMENT @ 18" O.C. DO NOT USE CORRUGATED FLEXIBLE WALL TIES	UL #152X 4HR	4	FLOOR MOUNTED TOILET SEE PLUMBING		DETAIL NUMBER		
E			NON RATED INTERIOR PARTITION: 2X4 STUDS @ 16" O.C. W/ 5/8" GYP. BO. E.S. PROVIDE BLOODING PER PLAN AS REQ'D FOR WALL HANG FEATURES		5	WALL MOUNTED TOILET SEE PLUMBING		SHEET NUMBER	6. PROVIDE SOLID BLOCKING OR OTHER SUITABLE BACKING FOR ALL WALL MOUNTED FIXTURES AND EQUIPMENT, INCLUDING, BUT NOT LIMITED TO, SINKS (HAND SINKS, SERVICE SINKS, WORK SINKS, ETC.), WALL BRACKETS AND ANY WALL-HUNG ITEMS NOT COVERED BY ITEMS SPECIFIED, REGARDLESS OF LOCATION OR ROOM. THIS INCLUDES ALL OWNER PROVIDED EQUIPMENT THROUGHOUT THE PROJECT.	
F			EXTERIOR BEARING AND NON BEARING WALLS: ANGLO BRICK W/ DOWEL-BAR REINFORCEMENT @ 18" O.C. OVER POLISHED IN PLACE CONCRETE FOUNDATION WALL	UL #202 4-5HR	6	CABINETS TO BE SELECTED BY OWNER	7. FOR ALL PARTITION HEIGHTS REFER TO SECTIONS' AND INTERIOR ELEVATIONS.			
G			NON RATED INTERIOR PARTITION: 5/8" GYP BO OVER 2X4 STUDS @ 16" O.C. W/ SOUND BATT INSULATION W/ 5/8" PLYWOOD SHEATHING W/ 5/8" GYP. BO. PROVIDE BLOODING PER PLAN AS REQ'D FOR WALL HANG FEATURES		7	36" x 36" MOP BASIN	8. DO NOT SCALE DRAWINGS.			
					8	STACKABLE WASHER AND DRYER W/ WALL GUY GREY BOXES	9. ALL LABOR, MATERIALS AND CONSTRUCTION MEANS AND METHODS SHALL COMPLY WITH ALL RULES, REGULATIONS AND ORDINANCES OF ALL FEDERAL, STATE AND LOCAL AUTHORITIES HAVING JURISDICTION OVER THE WORK, INCLUDING OCCUPATIONAL SAFETY AND HEALTH ACT (OSHA) AND AMERICANS WITH DISABILITIES ACT (ADA).			
					9	ELECTRIC WATER COOLER	10. WORK NOT INDICATED IN THESE DRAWINGS, BUT REASONABLY IMPLIED TO BE SIMILAR TO THAT SHOWN AT CORRESPONDING PLACES SHALL BE REPEATED.			
					10	WOOD STAIRS 1" TREADS W/ 7" MAX RISERS AND 34" HIGH HAND RAILS AND 42" HIGH GUARD RAILS				
					11	INTERIOR ROOF DRAIN IN CHASE, VERIFY SIZE AND LOCATION IN FIELD				
					12	ALUMIN STOREFRONT AND DOOR W/ INSULATED TEMP GLAZING				
					13	WATER METER				
					14	FIRE SPRINKLER PUMP				
					15	CASCADING WATER HEATERS				
					16	ELECTOR PUMP AND SUMP PUMP				
					17	ELECTRICAL EQUIPMENT SEE ELECTRICAL				
					18	MANEUVERING CLEARANCE AT MANUAL SWINGING DOORS				
					19	5'-0" CLEAR MANEUVERING CLEARANCE				
					20	PROVIDE 3/4" X 4'-0" HIGH WALL SHEATHING OR SOLID 2 X BLOCKING AT ALL SINK LOCATIONS, INCLUDING WORK SINKS				
					21	DIAPHRAGM PIVOT OPERABLE WINDOW 6'-0" X 8'-0" W/ TEMP INSULATED GLAZING OR EQUAL				
					22	DIAPHRAGM PIVOT OPERABLE WINDOW 6'-0" X 8'-0" W/ TEMP INSULATED GLAZING OR EQUAL				
					23	DIAPHRAGM PIVOT OPERABLE WINDOW 6'-0" X 8'-0" W/ TEMP INSULATED GLAZING OR EQUAL				
					24	GAS METER				



GROUND FLOOR PLAN

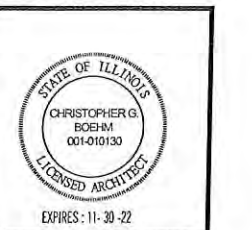


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SUBMITTAL DATES  
  
DESIGN 2-14-2022

PROJECT NAME  
  
SALON SUITES  
11040 S KILPATRICK  
OAK LAWN, IL

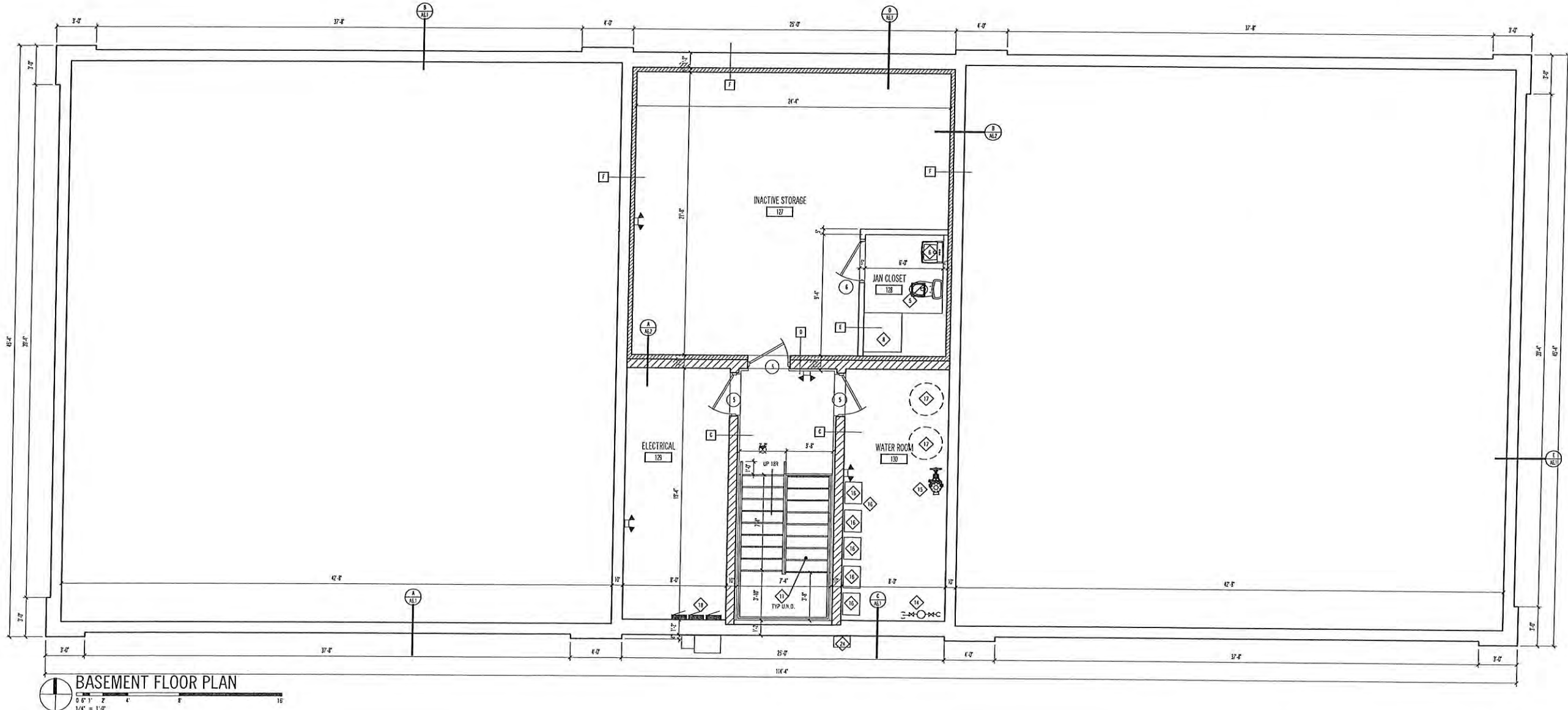


SHEET NAME  
FLOOR PLAN





WALL LEGEND					KEY NOTES		LEGEND		WALL BACKING INFORMATION		
TAG	WALL	SECTION	DESCRIPTION	UL # & HOUR RATING	1	WOOD FRAME PARTITION W/ 1" SOUND ATTENUATING INSULATION AND 5/8" GYP BD. E.S.	NEW PARTITION TO UNDERSIDE OF DECK		WALL BACKING		
A			NON RATED INTERIOR PARTITION: 2X4 STUDS @ 16" O.C. W/ 5/8" GYP. BD. E.S. W/ SOUND INSULATION PROVIDE BLOCKING PER PLAN AS REQ'D FOR WALL HANG FIXTURES		2	FLOOR DRAIN OR OPEN SITE DRAIN BY PLUMBING CONTRACTOR			ALL WALL BACKING TO BE EITHER GALVANIZED STEEL OR 3/4" PLYWOOD. ALL WALL BACKING TO BE PROVIDED AND INSTALLED BY GENERAL CONTRACTOR.		
B			EXTERIOR BEARING AND NON BEARING WALLS: UTILITY BRICK W/ CORRUGATED WALL TIES @ 16" O.C. VERT. & 32" O.C. HORIZ. OVER TYPICAL HOUSE HOOD SHEATH (1/4" S/P PLYWOOD EXTERIOR SHEATHING OVER 2X4 STUDS @ 16" O.C. W/ R-7.1 BATT INSULATION W/ VAPOR BARRIER W/ (1) 1/4" S/P TYPE 'C' FIBERGLASS GYP. BD. ON INTERIOR.	UL #036 1HR	3	HAND WASH SINK SEE PLUMBING					
C			INTERIOR BEARING AND NON BEARING WALLS: 8" CONCRETE BLOCK (0-3 CLASSIFICATION) W/ OVER 6 MIL REINFORCEMENT @ 16" O.C. DO NOT USE CORRUGATED FLEXIBLE WALL TIES	UL #265 DR	4	HAND SINK IN CABINET SEE PLUMBING					
D			EXTERIOR BEARING AND NON BEARING WALLS: JAMBO BRICK W/ 8" CONCRETE BLOCK (0-3 CLASSIFICATION) W/ OVER 6 MIL REINFORCEMENT @ 16" O.C. DO NOT USE CORRUGATED FLEXIBLE WALL TIES	UL #592 4HR	5	FLOOR MOUNTED TOILET SEE PLUMBING					
E			NON RATED INTERIOR PARTITION: 2X4 STUDS @ 16" O.C. W/ 5/8" GYP. BD. E.S. PROVIDE BLOCKING PER PLAN AS REQ'D FOR WALL HANG FIXTURES		6	WALL MOUNTED LAY SEE PLUMBING					
F			EXTERIOR BEARING AND NON BEARING WALLS: JAMBO BRICK W/ DUB-G-NAIL REINFORCEMENT @ 16" O.C. OVER POURED IN PLACE CONCRETE FOUNDATION WALL	UL #592 4HR	7	CABINETS TO BE SELECTED BY OWNER					
G			NON RATED INTERIOR PARTITION: 5/8" GYP BD OVER 2X4 STUDS @ 16" O.C. W/ SOUND BATT INSULATION W/ 5/16" PLYWOOD SHEATHING W/ 5/8" GYP. BD. PROVIDE BLOCKING PER PLAN AS REQ'D FOR WALL HANG FIXTURES		8	38" x 36" MOP BASIN					
					9	STACKABLE WASHER AND DRYER W/ WALL GUY GREY BOXES					
					10	ELECTRIC WATER COOLER					
					11	WOOD STAIRS 11" TREADS W/ 7" MAX RISERS AND 34" HIGH HAND RAILINGS AND 42" HIGH GUARD RAILINGS					
					12	INTERIOR ROOF DRAIN IN CHASE, VERIFY SIZE AND LOCATION IN FIELD					
					13	ALUMIN STOREFRONT AND DOOR W/ INSULATED TEMP GLAZING					
					14	WATER METER					
					15	FIRE SPRINKLER PUMP					
					16	CASCADING WATER HEATERS					
					17	ELECTOR PUMP AND SUMP PUMP					
					18	ELECTRICAL EQUIPMENT SEE ELECTRICAL					
					19	MANEUVERING CLEARANCE AT MANUAL SWINGING DOORS					
					20	5'-0" CLEAR MANEUVERING CLEARANCE					
					21	PROVIDE 3/4" x 4'-0" HIGH WALL SHEATHING OR SOLID 2 X BLOCKING AT ALL SINK LOCATIONS, INCLUDING WORK SINKS					
					22	DIKNOPLAST PEXEL OPERABLE WINDOW 6'-0" x 8'-0" W/ TEMP INSULATED GLAZING OR EQUAL					
					23	DIKNOPLAST PEXEL OPERABLE WINDOW 4'-0" x 8'-0" W/ TEMP INSULATED GLAZING OR EQUAL					
					24	GAS METER					
							GENERAL NOTES				
							1	UNLESS NOTED OTHERWISE, ALL FLOOR PLAN DIMENSIONS ARE MEASURED FROM : 1. FACE OF CMU OR CONCRETE. 2. FACE OF FINISHED WALLS 3. CENTERLINE OF COLUMNS.		6	PROVIDE SOLID BLOCKING OR OTHER SUITABLE BACKING FOR ALL WALL MOUNTED FIXTURES AND EQUIPMENT, INCLUDING, BUT NOT LIMITED TO, SINKS (HAND SINKS, SERVICE SINKS, WORK SINKS, ETC.), WALL BRACKETS AND ALL WALL-HUNG ITEMS NOT COVERED BY ITEMS SPECIFIED, REGARDLESS OF LOCATION OR ROOM. THIS INCLUDES ALL OWNER PROVIDED EQUIPMENT THROUGHOUT THE PROJECT.
							2	ANGLES ARE 90 DEGREES, UNLESS NOTED OTHERWISE.		7	FOR ALL PARTITION HEIGHTS REFER TO SECTIONS AND INTERIOR ELEVATIONS
							3	ALL ELEVATIONS ARE FROM DATUM ELEVATION 0'-0" FINISHED FLOOR. ALL MTL STUD PARTITIONS WHICH SPAN FROM FIN. FLR. TO UNDERSIDE OF ROOF DECK TO BE 20 GA. @ 16" O.C. W/ 1/2" GYP. BD. E.S.		8	DO NOT SCALE DRAWINGS.
							4	ALL MASONRY DIMENSIONS ARE NOMINAL.		9	ALL LABOR, MATERIALS AND CONSTRUCTION MEANS AND METHODS SHALL COMPLY WITH ALL RULES, REGULATIONS AND ORDINANCES OF ALL FEDERAL, STATE AND LOCAL AUTHORITIES HAVING JURISDICTION OVER THE WORK, INCLUDING OCCUPATIONAL SAFETY AND HEALTH ACT (OSHA) AND AMERICANS WITH DISABILITIES ACT (ADA).
							5	FIXTURES AND EQUIPMENT ARE SHOWN AS LIGHT LINES AND DOTTED LINES. REFER TO FIXTURE LAYOUT PLAN FOR DESCRIPTION, VERIFY DIMENSIONS OF ALL FIXTURES AND EQUIPMENT FROM SHOP DRAWINGS AND SHIPMENT		10	WORK NOT INDICATED IN THESE DRAWINGS, BUT REASONABLY APPLIED TO BE SIMILAR TO THAT SHOWN AT CORRESPONDING PLACES SHALL BE REPEATED.





2453 S. ARCHER AVE  
SUITE 1C  
CHICAGO, IL 60616  
p. 312.842.2225  
f. 312.842.2253

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SUBMITTAL DATES  
  
DESIGN 2-14-2022

PROJECT NAME  
  
SALON SUITES  
11040 S KILPATRICK  
OAK LAWN, IL



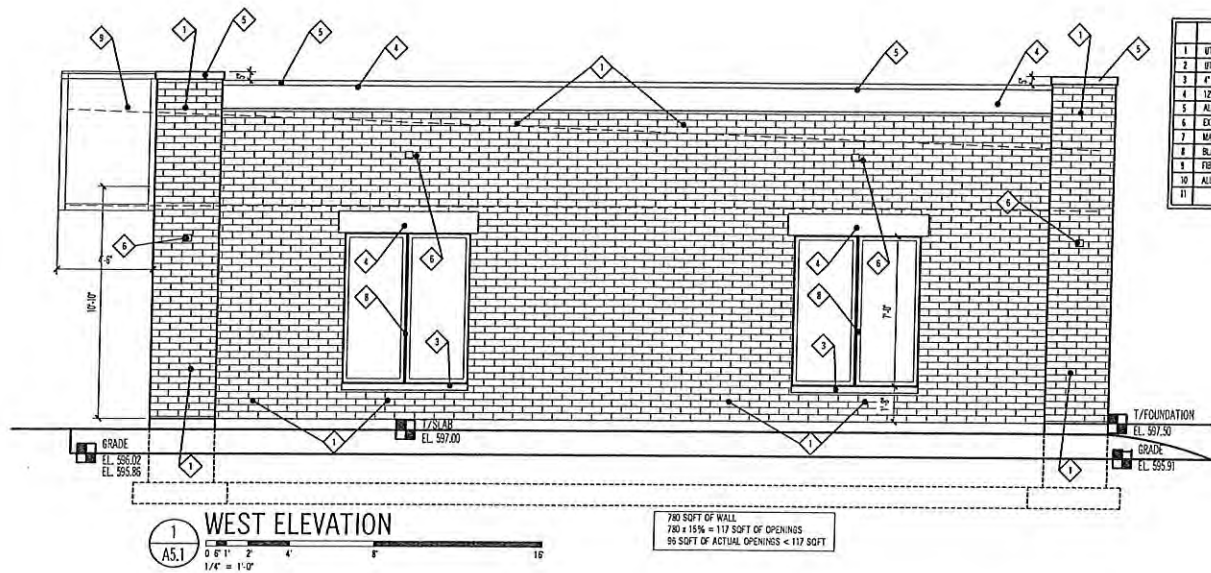
STATE OF ILLINOIS  
CHRISTOPHER G.  
BOEHM  
001-010130  
LICENSED ARCHITECT  
EXPIRES: 11-30-22

SHEET NAME  
REFLECTED CEILING PLAN  
FLOOR FINISH PLAN

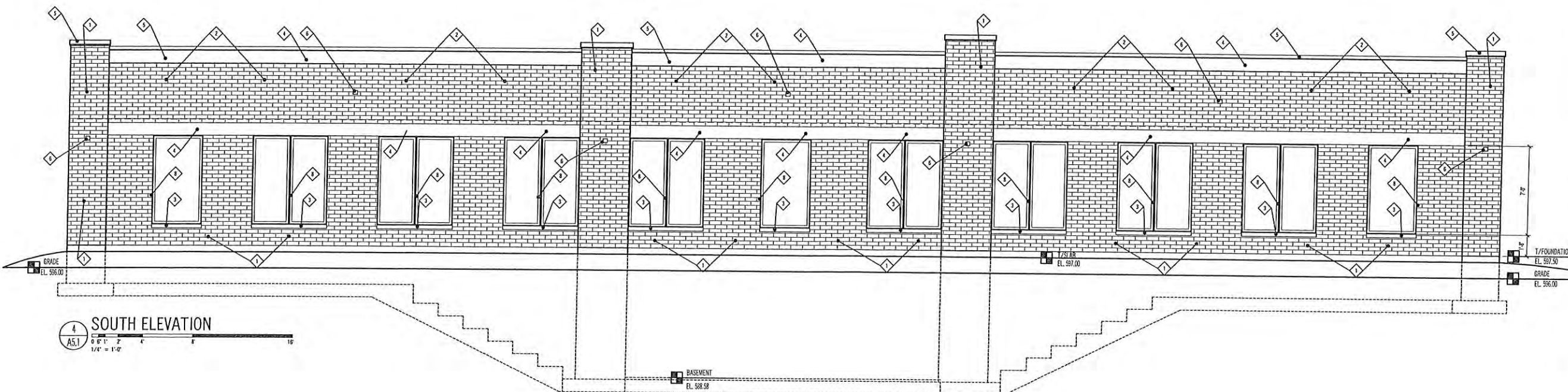
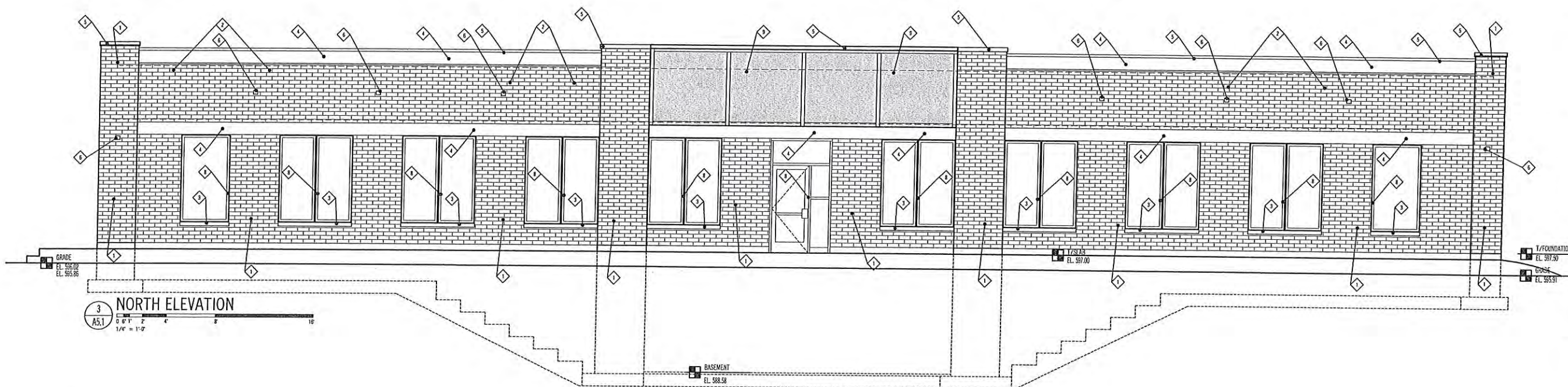
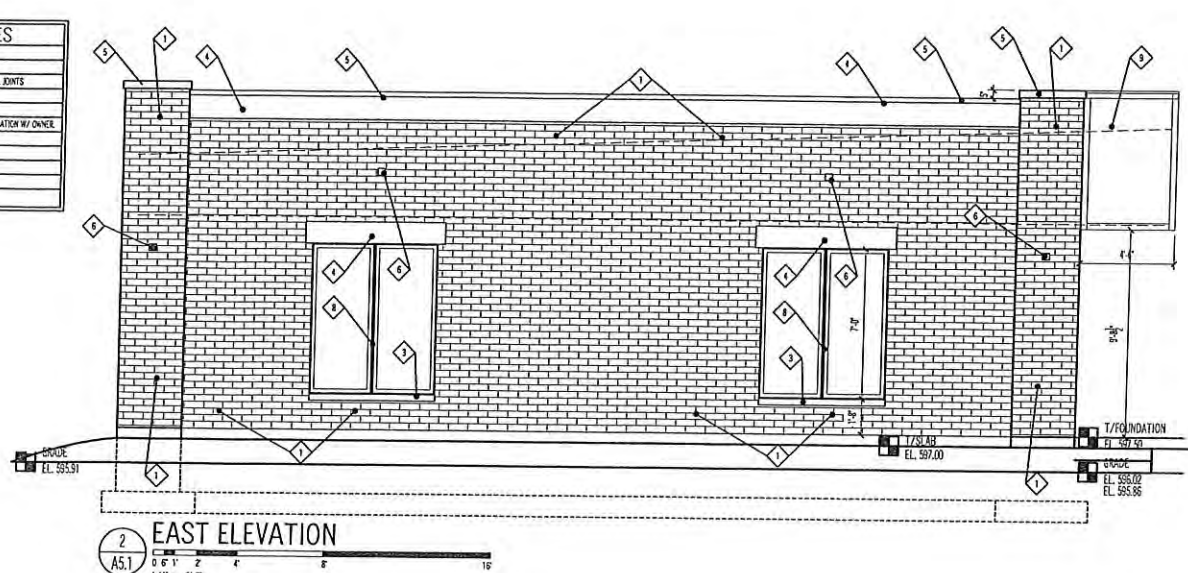


SHEET  
A1.2  
NUMBER





ELEVATION KEYNOTES	
1	UTILITY FACE BRICK COLOR A
2	UTILITY FACE BRICK COLOR B
3	4" SMOOTH LIMESTONE SILL-PROJECT OUT 1/2" BAY & CHASE ALL JOINTS
4	1/2" HIGH SMOOTH LIMESTONE
5	ALUMINUM COPING
6	EXTERIOR RECESSED JUNCTION BOX FOR LIGHT FIXTURE VESTIBULE LOCATION W/ OWNER
7	MASONRY EXTERIOR PAINT SEE F.A.S.D.
8	BLACK ALUM. STOREFRONT W/ INSIDE GLAZING AND TEMP GL.
9	FIBER CEMENT PANELS AND TRIM
10	ALUMINUM COPING



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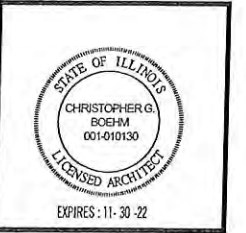
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SUBMITTAL DATES

DESIGN 2-14-2022

PROJECT NAME

SALON SUITES  
11040 S KILPATRICK  
OAK LAWN, IL



SHEET NAME  
ELEVATIONS







2453 S. ARCHER AVE  
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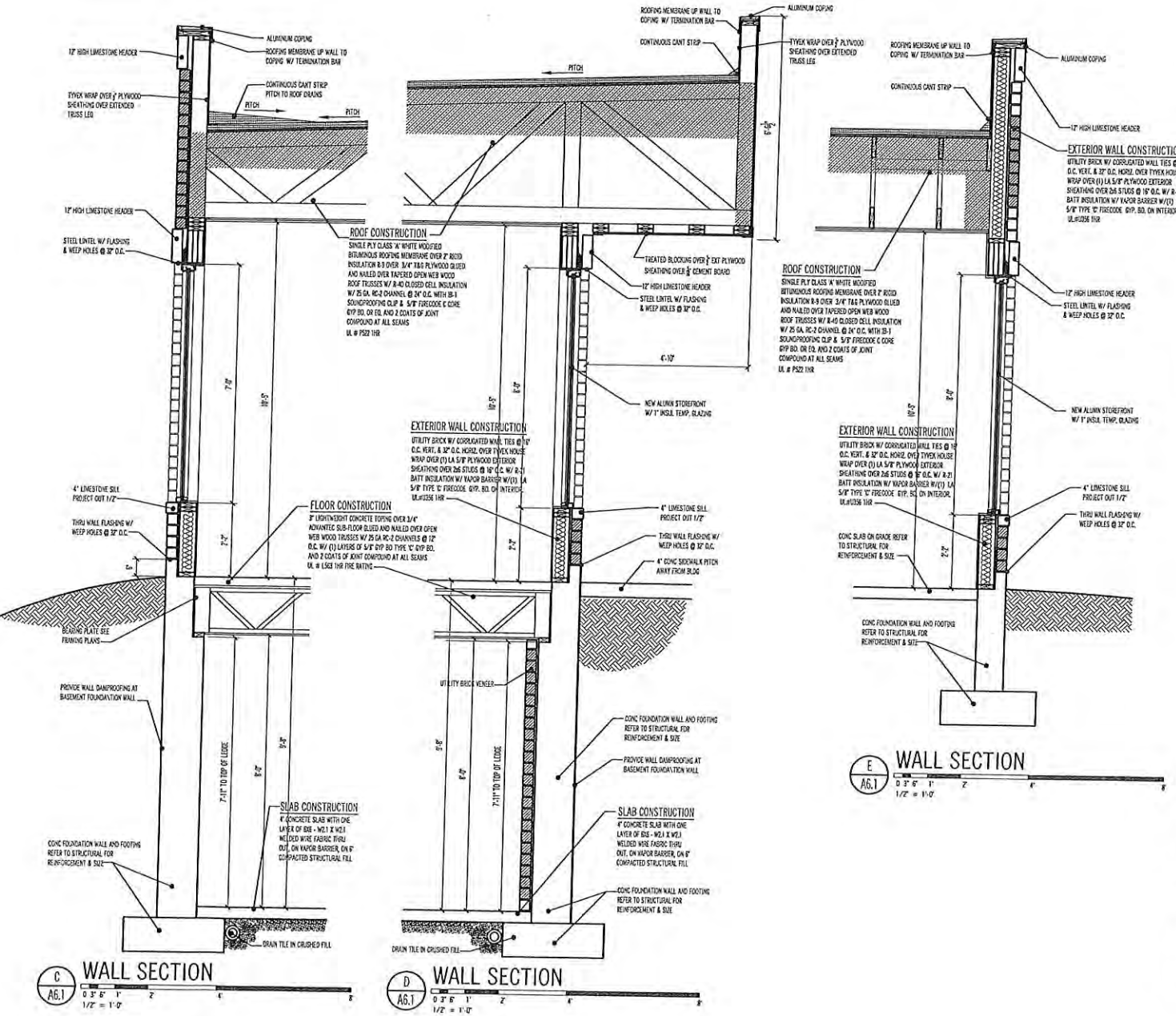
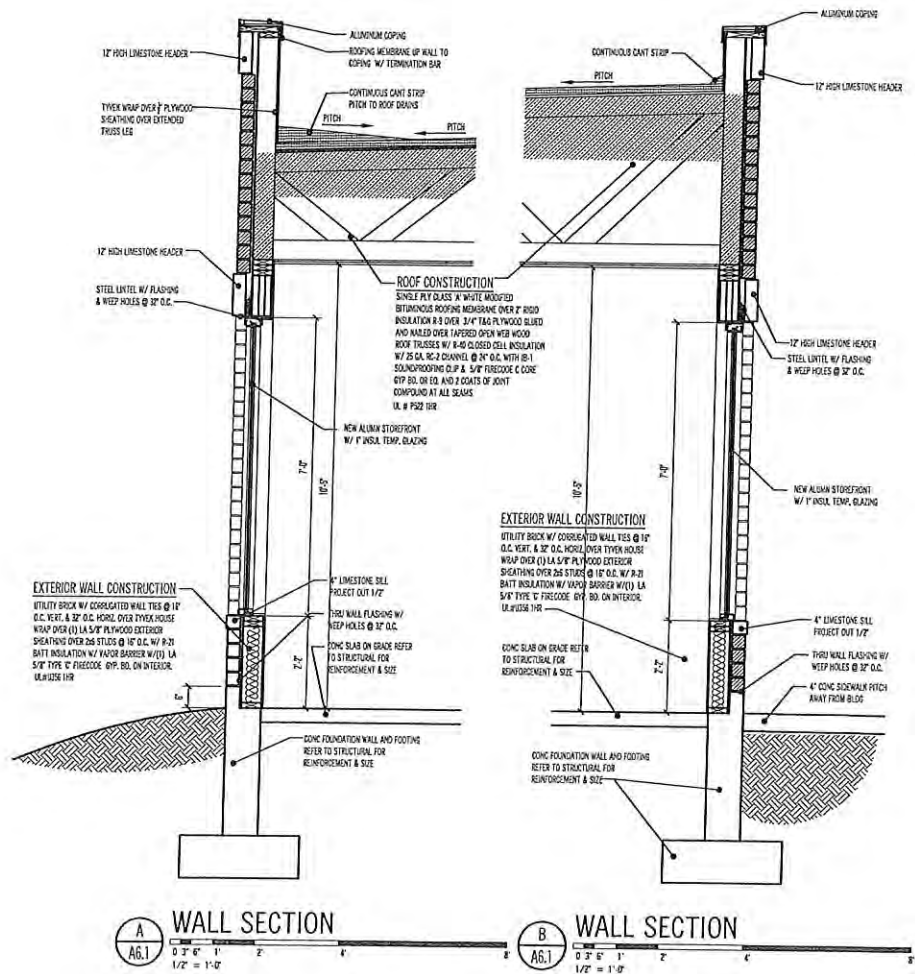
SUBMITTAL DATES  
DESIGN 2-14-2022

PROJECT NAME  
SALON SUITES  
11040 S KILPATRICK  
OAK LAWN, IL

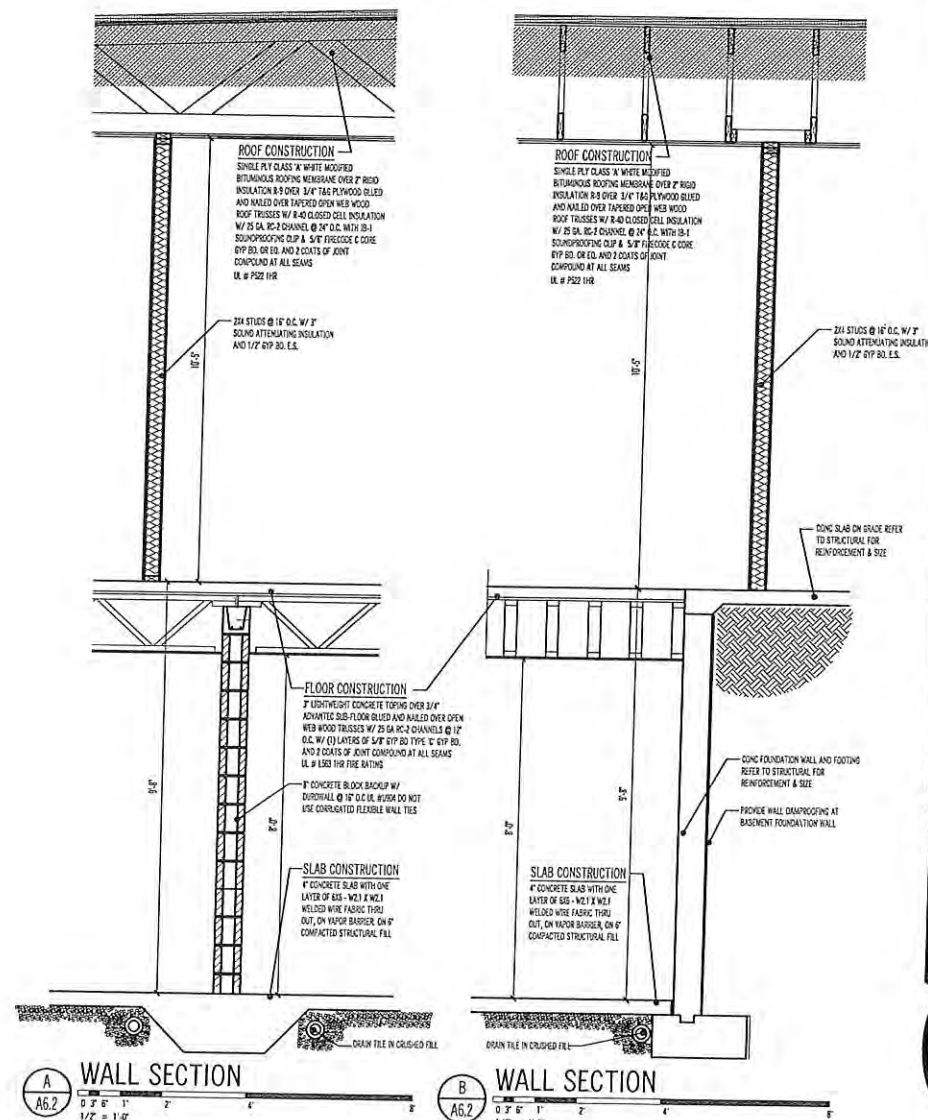
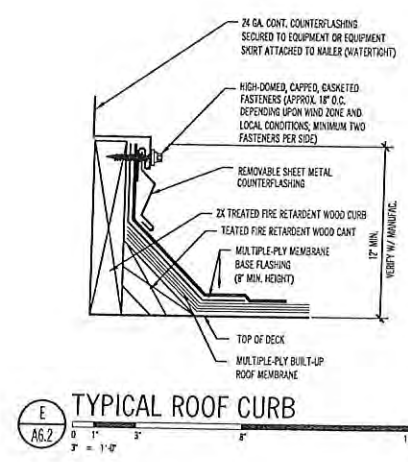
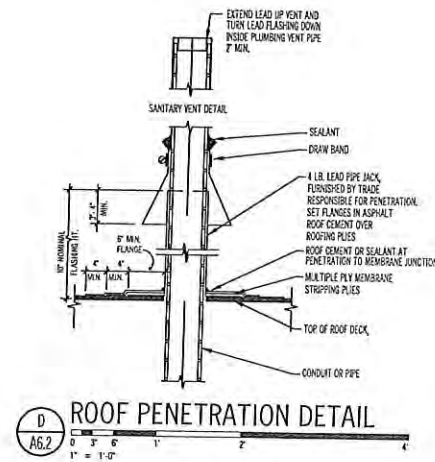


SHEET NAME  
SECTIONS AND DETAILS

SHEET  
A6.1  
NUMBER







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SUBMITTAL DATES  
  
DESIGN 2-14-2022

PROJECT NAME  
  
SALON SUITES  
11040 S KILPATRICK  
OAK LAWN, IL



SHEET NAME  
SECTIONS AND DETAILS



**I. ROLL CALL:** Meeting called to order at 7:30 p.m.

**A. Chairman Pro Tem:** Mike Moriarty

**B. Members:** Steve Adamsheck Mike Moriarty  
Dave Bennett Rich Piazza  
Tom Duhig  
Bill Lundy

**C. Staff:** Kevin Casey, Village Attorney  
Drew Guardi, Engineering Technician  
Deanne Adasiak, Recording Secretary

**II. PLEDGE OF ALLEGIANCE:**

The Pledge of Allegiance was led by Commissioner Moriarty.

*A motion to elect a Chairman Pro Tem was made by Commissioner Lundy. The motion was seconded by Commissioner Piazza.*

Roll call: Piazza, yes; Moriarty, yes; Lundy, yes; Duhig, yes; Bennett, yes; Adamsheck, yes.

Motion passes: 6-0.

**III. ELECTION OF CHAIRMAN:**

*A motion was made by Commissioner Lundy to elect Commissioner Moriarty as Chairman of the Zoning & Planning Commission. The motion was seconded by Commissioner Piazza.*

Roll call: Adamsheck, yes; Bennett, yes; Duhig, yes; Lundy, yes; Piazza, yes; Moriarty, yes.

Motion passes: 6-0.

**IV. APPROVAL OF PRIOR MEETING MINUTES:**

*A motion to approve the Regular Meeting Minutes #2022-8 dated November 21, 2022 was made by Commissioner Duhig and seconded by Commissioner Adamsheck.*

Roll call: Piazza, yes; Moriarty, yes; Lundy, yes; Duhig, yes; Bennett, yes; Adamsheck, yes.

Motion passes: 6-0.

*The Oath was administered by Commissioner Moriarty.*

**V. PETITION:**

**A.) Pet. #2022-21 – Request to allow frame construction and brick veneer in the exterior wall of a new building in a C-2 district @ 11040 South Kilpatrick Avenue, MG19 Salon Suites Ltd., Petitioner**

***Mr. Edward McBrearty, 10900 S. Hamlin, Chicago, Illinois***

The petitioner stated that he is currently constructing a building at 111<sup>th</sup> & Kedzie that is similar to the proposed subject building. The petitioner explained that due to supply chain issues, a delay in material is holding up his project(s). The petitioner explained his request for a variation to allow frame construction in the exterior walls with a brick veneer. He went on to say that because of high demand and limited supply, obtaining trusses has been a lengthy process. He commented that the majority of plants are experiencing production delays ranging from 8 to 12 months. The petitioner said his petition request would greatly simplify the process. He said that he would use a wood truss with a roofing membrane on top.

Commissioner Duhig asked the petitioner to define a salon suite. The petitioner described his salon suite business model. He explained that there would be approximately 20 salon suites, that are essentially mini salons that allow beauty professionals from all industries to rent their own small salon without the risks, overhead, and expenses that come with owning an entire building. He estimated the suite sizes to be 120 to 250 square feet.

Commissioner Duhig voiced concerns about parking. He believes that with 20 separate suites, there may be a parking issue. He mentioned the potential of 20 suite owners plus 20 customers. According to the petitioner, he meets the parking ratio required by Village Code. He stated that there will be 20 suites and there are 24 parking spaces available. He said the requirement is one parking space per unit. The petitioner added that there is also off street parking available.

Commissioner Duhig asked the hours of operation. The petitioner responded that he believes it will be 7:00 a.m. to 7:00 p.m. Commissioner Duhig asked the petitioner if he operates any other facilities. The petitioner responded he will be operating a Salon Suites at 111<sup>th</sup> & Kedzie.

Commissioner Duhig referenced the renderings and asked the petitioner to explain sheet number A0.0. The petitioner explained that the entrance to the building faces the parking lot and described the other elevations. The petitioner asked if the building is one level. The petitioner replied yes. Commissioner Duhig expressed concern that the building does not have two entrances. He believes that there should be two escape routes. Village Attorney Kevin Casey commented and said the brick veneer is the main focus right now. He indicated that this building is still subject to Building Plan Review and that if the building requires two exits, it will be addressed.

Commissioner Duhig reiterated his concerns on parking. Commissioner Moriarty reminded Commissioner Duhig that the variance in front of the Board is to allow for frame construction as well as brick veneer and that this particular petition does not require a parking variation.

Commissioner Lundy expressed that he agrees with Commissioner Duhig's parking concerns, stating that he, too, believes that parking is an issue. He expressed that this proposed business may potentially require 60 parking spaces. Commissioner Lundy went on to say that he is "pro-business," but he is concerned about parking ratios in our Village Code. He expressed he does not feel it should be one parking space per suite. Commissioner Lundy said he feels that the Code as it relates to parking ratios is wrong. He suggested that the parking ratios in our Village Ordinance be reconsidered. Mr. Guardi said we can follow up on that issue.

Commissioner Lundy said he knows residential property requires 50% masonry and asked about the masonry requirement for commercial buildings. Mr. Guardi replied and explained that a commercial building cannot be frame construction.

Commissioner Lundy asked the petitioner what his main reason for requesting the variance was, and if it was cost. The petitioner stated that it is about the cost, but it is mostly about the timeframe. He stated that he would prefer to begin the project this year rather than next. Commissioner Lundy stated that he understands the cost of supply and inflation, but that the main purpose of this variation is cost-related.

Commissioner Piazza agreed with Commissioner Lundy that there is a cost advantage but that he understands the material timeframe issues.

Commissioner Adamsheck agreed with the cost advantage comments as well. He went on to say that other people have projects in Oak Lawn that are moving forward based on Village Code requirements and are experiencing the same cost and material issues. The petitioner stated that he is not changing the façade and that it will look the same as the renderings whether the material is changed or not. Commissioner Adamsheck mentioned to the petitioner a brick restaurant being built on 111th Street near the subject property that is moving forward with their project based on Village requirements. Commissioner Adamsheck stated that approving the request would set a precedent.

The petitioner stated that he is attempting to keep rents reasonable in order to attract business owners. He went on to say that it is not only his cost, but also the cost of Cook County taxes, and that it all adds up, and that he is trying to make it all work. He stated that he is only attempting to offset some of the costs. He reiterated that the building will look the same whether he uses a frame or a block construction. He stated that it will not alter the appearance of the building. The petitioner expressed that he is hoping to move this project forward. He said rather than waiting 10 months, he can begin in the spring.

Commissioner Moriarty asked the petitioner whether he intended to keep the property. Yes, said the petitioner. Commissioner Moriarty asked about the veneer bricks and whether they are available in sheets. The petitioner stated that it is a standard masonry brick. He commented that he would use a regular brick. He mentioned the Walgreens on 111th Street as well as the new strip mall he built in 2018. He described it as a block metal roof. Commissioner Moriarty asked the petitioner if it was taking too long to get the metal trusses in order to do a metal roof. Yes, said the petitioner. Commissioner Moriarty asked how the veneer brick is secured to the plywood. The petitioner replied with mortar. He stated once more that it will not change the appearance of the building and that it will be the same as if done in block. Commissioner Moriarty asked how long the building would take to construct. The petitioner responded after about 16 months. He stated that he is building on 111th Street and that it took him four months to get a response from the truss company, and another two months for them to make a decision, and that he had to use a channel instead of a truss.

Commissioner Lundy asked the petitioner about why he did not begin with the masonry first. The petitioner responded that any truss company is out for 10 months. Commissioner Lundy asked the petitioner about the cost difference. The petitioner stated that he did not price the trusses in this way, but he anticipates a price range of \$30,000 to \$40,000. According to Commissioner Lundy, it does not appear to be a large number. He said he expected the petitioner to say a few hundred thousand. Other material, according to the petitioner, should be considered. Commissioner Lundy asked about the full cost. The petitioner estimated the cost to be \$150,000. Commissioner Lundy's reply was, "So now we're at \$150,000". Commissioner Lundy expressed concern that we will set a

precedent for someone else coming before this Board with a similar request. He went on to say that is his main concern. Commissioner Lundy said that he is unsure what future developers will build if we set such a precedent. Commissioner Lundy asked once more whether the Code requires a house to be 50/50 masonry and a commercial building to be all masonry. Mr. Guardi responded that is correct and said that it also cannot be brick veneer. Mr. Guardi said that it must be block brick. Commissioner Lundy asked the petitioner if he was aware of the subject Code requirement. The petitioner explained that he was only made aware of this when he began work in Oak Lawn. Commissioner Lundy then asked the petitioner if he was aware that he would need to request a special variance. The petitioner said yes, and he hoped to go this route so that he could begin construction sooner. Commissioner Lundy said he believes everyone in construction is going through the same supply chain process. The petitioner stated that he is an Oak Lawn resident and that his children attend St. Catherine School. He said he is familiar with development in Oak Lawn and hoped to contribute to it with his proposed project.

Commissioner Bennett stated that he believes there is some confusion. He explained that with 50% of masonry it is almost always brick veneer. He said it is not as if homes are all made with concrete blocks and brick veneer rather most homes are made with frame and brick veneer. According to Commissioner Bennett, all of the homes in Oak Lawn are brick veneer. Commissioner Lundy responded that this is a commercial property, not a house.

The petitioner asked if he could build with metal studs. Mr. Guardi replied no and indicated that any type of frame construction, whether metal or wood, is not permitted. The petitioner mentioned the new Taco Bell building, saying they used block on the inside and siding on the outside, and he wants to do the opposite, using brick on the outside and frame on the inside. The petitioner stated that his overall cost includes the factor of finding tenants, and that the higher the rent, the more difficult it is to find tenants. Everything, he stated, adds up. Commissioner Moriarty stated that the petitioner is more motivated by time, which increases the cost.

*A motion was made by Commissioner Moriarty to approve Pet. #2022-21 – Request to allow frame construction and brick veneer in the exterior wall of a new building in a C-2 district @ 11040 South Kilpatrick Avenue, MG19 Salon Suites Ltd., Petitioner.*

Motion fails for lack of a second.

*A motion was made by Commissioner Lundy to deny Pet. #2022-21 – Request to allow frame construction and brick veneer in the exterior wall of a new building in a C-2 district @ 11040 South Kilpatrick Avenue, MG19 Salon Suites Ltd., Petitioner. The motion was seconded by Commissioner Duhig.*

Roll call: Adamscheck, yes; Bennett, abstain; Duhig, yes; Lundy, yes; Moriarty, no; Piazza, yes.

Motion to approve passes: 4-1-1.

## **VI. OTHER BUSINESS:**

A.) Chairman:

B.) Members:

Commissioner Lundy spoke about the parking issue. He said you have to consider there can be as many as 24 people and more coming in and other people waiting. Commissioner Lundy asked as to how we should handle this. Commissioner Lundy said these salon suites are springing up all over the place. According to Village Attorney Casey, it is assumed that each unit is operational at the same time. He stated that if it were an open floor concept, the parking analysis would change because you would be looking at it as a whole rather than each individual having their own space. Mr. Casey went on to say that this is most likely an issue of the Code catching up with a business. Mr. Casey reminded the Commissioners that this Commission had previously discussed (a few times) whether or not we should revamp the parking Ordinance. Mr. Casey is unsure if it is necessary. He wondered about the existence of a similar business in Oak Lawn. Deanne mentioned a Salon Suites on 95th Street near Central Avenue. She claims there are no parking issues, but she believes the tenant turnover rate is high. Mr. Casey asked whether their daily operations are always at capacity. Deanne replied, "No." The Village Attorney stated that we should keep an eye on this business model and added that it has been appropriately flagged tonight. He stated that if we have a similar business model in the Village and it is not causing a parking problem, we may be changing requirements that are not necessary. Commissioner Lundy said there are additional parking concerns in relation to doctor offices and other retail square footage. Commissioner Lundy said he feels that tonight's petition should require 40 to 50 parking spaces.

C.) Staff:

*Mr. Vern Zumhagen, 9440 Raymond Avenue, Oak Lawn, Illinois*

Mr. Zumhagen believes tonight's petition was a matter of fire safety. He stated that while on the Commission, he met with Fire Bureau Chief David Wheeler. He explained that Mr. Wheeler informed him that if the Fire Department responds to a fire on a frame building, the best course of action is to contain the fire because the building will be destroyed. In contrast, in a masonry construction building, bricks do not burn, so there is reason to put out the fire because the building is not necessarily a total loss. Mr. Zumhagen commented that if similar petitions are filed in the future, David Wheeler is more than willing to answer any questions the Commissioners may have. Commissioner Lundy asked whether this Board has received a similar petition. Commissioner Bennett responded that a similar petition was filed at the Panda Express on 87th Street. Mr. Zumhagen stated that that petition had been denied. Mr. Zumhagen also mentioned that the Barrel Club had a variance for exterior cosmetic materials.

## **VII. ADJOURNMENT:**

*A motion to adjourn was made by Commissioner Duhig and second by Commissioner Adamsheck.*

Voice vote: All in favor, aye.

Motion to adjourn passes.

The meeting adjourned at 8:11 p.m.



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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE GRANTING PETITIONER, MG19 SALONG SUITES,  
LTD, APPEAL OF THE ZONING AND PLANNING  
COMMISSION'S DENIAL OF THE ALLOWANCE OF FRAME  
CONSTRUCTION AND BRICK VENEER IN THE EXTERIOR WALL OF  
NEW BUILDING IN C-2 DISTRICT LOCATED AT 11040 S.  
KILPATRICK, OAK LAWN, IL AND APPROVAL OF THE REQUESTED  
VARIANCES**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

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Peterson, Johnson, and Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125 Chicago, IL 60606

**VILLAGE OF OAK LAWN**  
Cook County, Illinois

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE GRANTING PETITIONER, MG19 SALONG SUITES,  
LTD, APPEAL OF THE ZONING AND PLANNING  
COMMISSION'S DENIAL OF THE ALLOWANCE OF FRAME  
CONSTRUCTION AND BRICK VENEER IN THE EXTERIOR WALL OF  
NEW BUILDING IN C-2 DISTRICT LOCATED AT 11040 S.  
KILPATRICK, OAK LAWN, IL AND APPROVAL OF THE REQUESTED  
VARIANCES**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, on December 5, 2022, the Zoning and Planning Commission conducted a public meeting on Petition # A-2022-21, relative to a request submitted by MG19 Salon Suite, Ltd ("Petitioner"), requesting a variance from Section 4-3-3B of the Village Zoning Ordinance to allow a frame construction and brick veneer in the exterior wall of a new building in the C-2 District located at 11040 South Kilpatrick Avenue, Oak Lawn, Illinois; and

WHEREAS, pursuant to Section 4-3-3B of the Village Zoning Ordinance exterior walls of all buildings and accessory buildings in a commercial district shall be constructed of materials other than exposed concrete, concrete/cinder block (except that solid nonflat face concrete block shall be allowed), wood, sheet metal or brick veneer, and, in addition, said exterior walls shall not be of frame construction; and

WHEREAS, the Zoning and Planning Commission voted (5-1) to deny Petition # A-2022-21 requesting the allowance of frame construction and brick veneer in the exterior wall of a new building in the C-2 District located at 11040 South Kilpatrick Avenue, Oak Lawn, Illinois; and

WHEREAS, Petitioner filed a timely appeal with the Board of Trustees to overturn the denial of his petition and to grant the variance; and

WHEREAS, the Board of Trustees have reviewed the draft minutes from the hearing and the basis for the Zoning and Planning Commission's denial consistent with the obligation under 2-1-3 of the Village of Oak Lawn Code; and

WHEREAS, the Petitioner is seeking approval to appeal the Zoning and Planning Commission's denial of Petition # A-2022-21 and approval of a variance to allow frame

construction and brick veneer to the exterior wall of a new building in a C-2 District located at 11040 South Kilpatrick Avenue; and

WHEREAS, the President and Board of Trustees of the Village of Oak Lawn believe and hereby declare that it is in the best interest of the Village and its residents to grant Petitioner's appeal and grant Petitioner's variance to allow for frame construction and brick veneer to the exterior wall of a new building in a C-2 District located at 11040 South Kilpatrick Avenue; and

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: That Petitioner's appeal of the Zoning and Planning Commission's denial of Petition # A-2022-21 is hereby granted.

SECTION 3: That Petitioner's variance to allow for a frame construction and brick veneer to the exterior wall of a new building in a C-2 District located at 11040 South Kilpatrick Avenue is hereby granted.

SECTION 3: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.

SECTION 3: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS 13th day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13th day of December, 2022.

ATTEST:

---

VILLAGE PRESIDENT

---

VILLAGE CLERK

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_, **“AN ORDINANCE GRANTING PETITIONER, MG19 SALONG SUITES, LTD, APPEAL OF THE ZONING AND PLANNING COMMISSION’S DENIAL OF THE ALLOWANCE OF FRAME CONSTRUCTION AND BRICK VENEER IN THE EXTERIOR WALL OF NEW BUILDING IN C-2 DISTRICT LOCATED AT 11040 S. KILPATRICK, OAK LAWN, IL AND APPROVAL OF THE REQUESTED VARIANCES,”** which was adopted by the President and Board of Trustees of the Village of Oak Lawn on this 13th day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13th day of December, 2022.

---

CLAIRE HENNING, VILLAGE CLERK



THE VILLAGE OF  
**OAK LAWN**

**VILLAGE OF OAK LAWN**  
**Board of Trustees Meeting**  
**AGENDA ITEM SUBMISSION SHEET**

---

Meeting Date: December 13, 2022 Agenda Item Number: 12 A  
Department: Licensing Staff Contact: Dan Brennan (Clerk's Office will insert)  
Staff Contact email/phone number: dbrennan@oaklawn-il.gov / 499-7804

---

**SUMMARY:** Mr. William J. Brennan IV, Arena Amusements LLC dba Arena Lanes, at 4700 West 103rd Street is requesting  
Class AV liquor license. Mr. Brennan is interested in owning and operating bowling center with Tavern and Lounge and  
video gaming. Mr. Brennan is wishing to take over ownership from current owner.

---

**BACKGROUND:** Mr. Brennan is a local resident and he and his family have been in the Bowling Center business for many years.  
Mr. Brennan is interested in owning and operating Arena Lanes. Previous owner is getting out of this bowling center business.  
Mr. Brennan is requesting a Class AV Liquor License which includes Taverns and Lounges, and video gaming.  
The Brennan family currently owns and operates bowling center called Bluebird Lanes in Chicago.

---

**RECOMMENDATION:** The Liquor Advisory Board unanimously approved (7-0-0)  
a Class AV liquor license to Arena Amusements LLC dba Arena Lanes at 4700 W. 103rd Street.  
If approved, please decrease Class AV license from 7 to 6. Please increase Class AV from 6 to 7.

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VILLAGE OF OAK LAWN  
9446 RAYMOND AVENUE  
OAK LAWN, IL 60453

### AFFIDAVIT AND SIGNATURES

Classification Request: AV

### APPLICATION FOR LIQUOR LICENSE

To: Terry Vorderer, Village President and Liquor Commissioner  
9446 South Raymond Avenue  
Oak Lawn, IL 60453

DATE:  
CLASS:  
APPLICATION FEE:  
LIQUOR LICENSE FEE:  
\*Notes: See Class List

Application Fee: \$250

First Year Liquor License:  
\$6,000.00\*

\*must classifications

I, William J Brennan IV, Co-Owner  
(Name of Applicant) (Officer)  
Of Arena Amusements, LLC, IL  
(Name of Corporation) (State of Incorporation)

Corporation, hereby make application for a Retail Liquor Dealer's License for the purpose of selling and offering for sale at retail, alcoholic liquors, in the Village of Oak Lawn, Illinois, and in accordance with the Municipal Code of the Village of Oak Lawn, Chapter 10, Article IV, Section 3 thereof, and I herewith make the following AFFIDAVIT:

### AFFIDAVIT

I, William J Brennan IV, am being first duly sworn on oath state as follows:  
(Name of Applicant / Affiant)

1. Affiant's full name: William J. Brennan IV
2. Affiant's address: [REDACTED]
3. Telephone number: [REDACTED]

4. Is applicant a corporation: No If yes, give:

A. Affiant's position in the corporation: \_\_\_\_\_  
(Officer)

B. Name of Corporation: \_\_\_\_\_

C. Date and State of Incorporation: \_\_\_\_\_

D. If a foreign corporation, date of its becoming qualified to transact business in Illinois: \_\_\_\_\_

E. Objects and purposes for which corporation was organized as stated in Articles of Incorporation/Charter: \_\_\_\_\_

F. Names, addresses, telephone numbers, social security numbers, dates of birth, positions, percentages of ownership of officers and directors of the corporation:

Name: William J. Brennan

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_

Soc. Sec. No. \_\_\_\_\_

Date of Birth: \_\_\_\_\_

Position: CO-Owner

Percentage of Ownership: 33.34 %

Name: John C. Brennan

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_

Soc. Sec. No. \_\_\_\_\_

Date of Birth: \_\_\_\_\_

Position: Co-Owner

Percentage of Ownership: 33.33 %

Name: William J. Brennan IV

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_

Soc. Sec. No. \_\_\_\_\_

Date of Birth: \_\_\_\_\_

Position: Co-Owner

Percentage of Ownership: 33.33 %

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_

Soc. Sec. No. \_\_\_\_\_

Date of Birth: \_\_\_\_\_

Position: \_\_\_\_\_

Percentage of Ownership: \_\_\_\_\_



G. Managers and persons holding 5% or more of the corporate stock:

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_ Soc. Sec. No. \_\_\_\_\_

Date of Birth: \_\_\_\_\_ Position: \_\_\_\_\_

Percentage of Ownership: \_\_\_\_\_

5. Is applicant a co-partnership? No If yes, give:

A. Names, addresses, telephone numbers, social security numbers, date of birth, percentages of ownership.

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_ Soc. Sec. No. \_\_\_\_\_

Date of Birth: \_\_\_\_\_ Position: \_\_\_\_\_

Percentage of Ownership: \_\_\_\_\_

Name: \_\_\_\_\_

Address: \_\_\_\_\_

Telephone: \_\_\_\_\_ Soc. Sec. No. \_\_\_\_\_

Date of Birth: \_\_\_\_\_ Position: \_\_\_\_\_

Percentage of Ownership: \_\_\_\_\_

B. Date of formation of co-partnership: \_\_\_\_\_

6. Name, address and telephone number of premises to be operated under license:

Arena Lane's, 4700 W 103rd St, Oak Lawn 60453

\_\_\_\_\_

\_\_\_\_\_

7. If applicable, date of filing of the "assumed name" of the business with the County Clerk of Cook County.

\_\_\_\_\_  
(Assumed Name to be Used)

\_\_\_\_\_  
(Date of Filing)

8. Does the applicant own the premises for which the license is sought? \_\_\_\_\_  
If yes, give Trust name and number, if any.

9. If applicant is not the owner of the premises, give:

A. Name, address, and telephone number of landlord:

\_\_\_\_\_  
\_\_\_\_\_

B. Term of written lease, if any:

\_\_\_\_\_

10. Amount of inventory on premises at present time: \$ \_\_\_\_\_

11. Has applicant ever made application for a State or local liquor license in the past?

YES X NO \_\_\_\_\_

If yes, was the first application granted, denied or withdrawn? Granted

Address of applicant when first application was made: \_\_\_\_\_

\_\_\_\_\_

12. Has the applicant ever made and application for a liquor license which has been denied: No If yes, give the reasons for the denial.

\_\_\_\_\_

13. Has the applicant ever had a previous liquor license suspended or revoked or has the applicant ever paid a fine for a liquor license violation? yes

If yes, state the reasons therefore:

Violation - Coin-Op IL State License stickers -  
I machine lacking

17 | Page

14. Is the applicant the holder of a current local retail liquor license? yes

If yes:

- A. Current local liquor license # 1336164 City of Chicago
- B. Date issued: 11-15-21
- C. Expiration date: 11-15-23
- D. Current state liquor license # 1A-0060733
- E. Date issued: 3/01/22
- F. Expiration Date: 2/28/23
- G. Date applicant began liquor sales at this place of business: 2003
- H. Applicant's Retailer Occupational Tax (ROT) Registration number:  
3392-9091
- I. Applicant's document locator number of his Federal Special Tax Stamp:  
\_\_\_\_\_
- J. Is the applicant delinquent in the payment of the Retailer's Occupational Tax (Sales Tax)? No  
If yes, state the reasons therefore: \_\_\_\_\_
- K. Is the applicant delinquent under the cash beer law? No  
If yes, state the particulars therefore: \_\_\_\_\_

15. Has the applicant ever been convicted of a gambling offense? No  
If yes, state the particulars thereof: \_\_\_\_\_

16. Has the applicant ever been convicted of a felony? No  
\_\_\_\_\_

17. Does the applicant, or any co-partner, stockholder own more than 5% of the outstanding stock, agent or employee of applicant a public official, either elected or appointed? No

*If yes, state the individual's name, office held, political subdivision, term of office, and relationship to the applicant's business:*

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**18. Affiant further states that:**

- A. Applicant has not received or borrowed money or anything else of value, and that he will not receive or borrow money or anything else of value (other than merchandising credit in the ordinary course of business) for a period not to exceed 90 days as expressly permitted under State law, directly or indirectly from any manufacturer, importing distributor or distributor, nor has he been a party to any violation of State law, directly or indirectly by a manufacturer, distributor or importing distributor.
- B. Applicant is a resident of the Village of Oak Lawn and a person of good character and reputation in the community.
- C. If applicant has been convicted of a felony under State or Federal law, he states that he has been sufficiently rehabilitated to warrant the public trust.
- D. Applicant has not been convicted of being the keeper of a house of ill fame, pandering, or other crime or misdemeanor opposed to decency or morality.
- E. Applicant has never had a liquor license issued by the Village of Oak Lawn which has been revoked for cause.
- F. If a co-partnership, all members of such co-partnership are qualified to obtain a license.
- G. If a corporation, all officers, managers, directors and stockholders owning more than 5% of the stock of such corporation, would be eligible to obtain a license, but for the citizenship and residence requirement.
- H. If a corporation, applicant is incorporated in Illinois, or it is a foreign corporation qualified under the Illinois Business Corporation Act to transact business in Illinois.
- I. Any manager or agent who will conduct business on the licensed premises possesses the same qualifications as the license.
- J. Applicant has not been convicted of a violation of any federal or State law concerning the manufacture, possession or sale of alcoholic liquor, nor has applicant forfeited his bond to appear in court to answer charges for any such violation.

- K. Applicant is the beneficial owner of the premises for which the license is sought, or is the holder of a lease thereon, for the full period for which the license is the issued.
- L. Applicant has not been convicted of any gambling offense.
- M. Applicant is not the holder of a Federal gaming device stamp or a Federal wagering stamp issued by the Federal Government for the current tax period.
- N. Applicant states he will not violate any of the laws of the State of Illinois or the United States or any ordinances of the Village of Oak Lawn in the conduct of his place of business.

I, the undersigned applicant or authorized representative of the applicant, swear that all of the following statements are true and correct:

1. The matters stated in this application are true and correct;
2. The matters stated in this application are made for the purpose of requesting the Village of Oak Lawn to issue the license herein applied for;
3. The applicant is qualified and eligible to obtain the license applied for.
4. I, the applicant, have received a copy of the Oak Lawn liquor regulations and have reviewed those regulations.

Signature [Signature]  
 Printed Name William J. Buchanan IV  
 Date May 20, 20 22

Signature \_\_\_\_\_  
 Printed Name \_\_\_\_\_  
 Date \_\_\_\_\_, 20 \_\_\_\_

*Note: Two signatures are required for partnership. Signatures of president and secretary required for a corporation.*

STATE OF ILLINOIS     )  
   )  
 COUNTY OF COOK     )

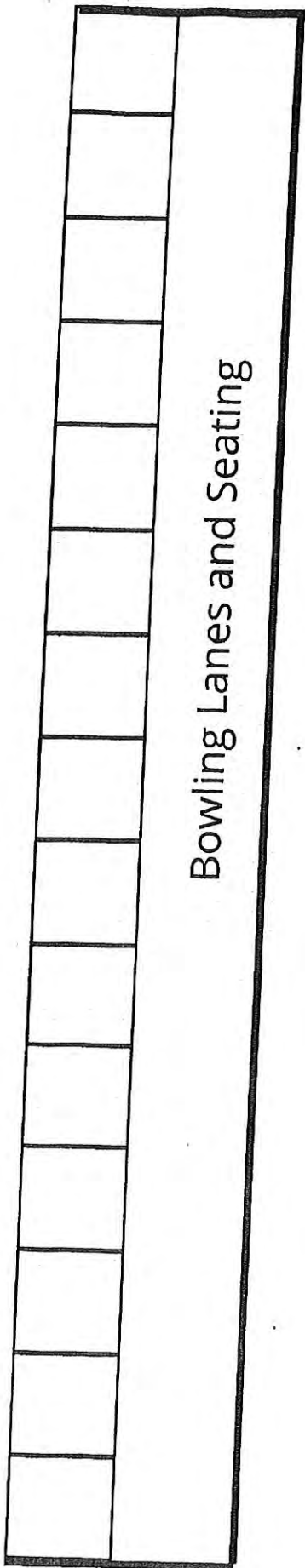
Subscribed and sworn to before me this 20 day of May 20 22.

By: Vicki Kedziora  
 Notary Public

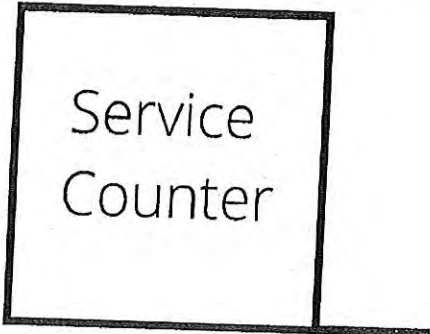
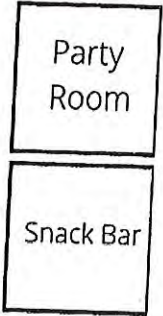
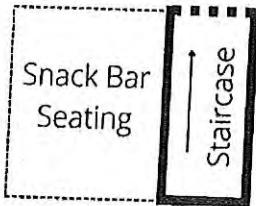
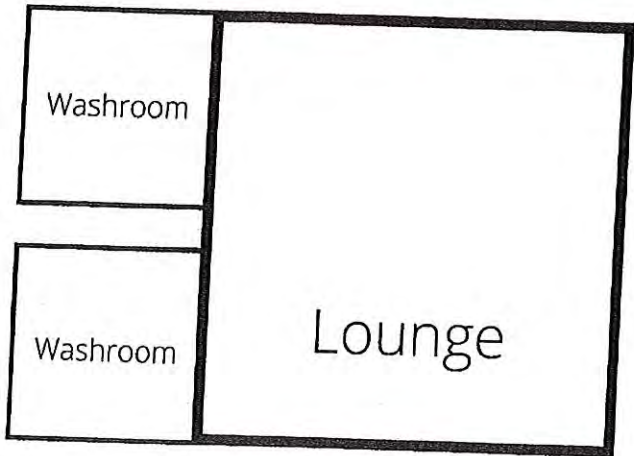
My commission expires: 12/02, 20 24.



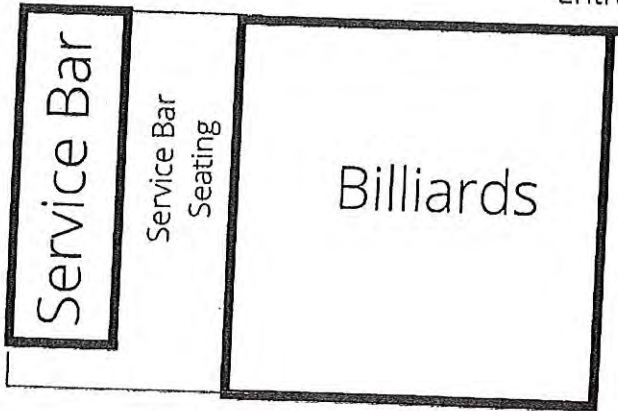




103rd Street  
Entrance



Cicero Av  
Entrance



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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE CHANGING OWNERSHIP OF CLASS “AV” LIQUOR LICENSE  
ISSUED BY THE VILLAGE OF OAK LAWN AND DECREASE AND INCREASE OF  
CLASS “AV” LIQUOR LICENSES ISSUED BY THE VILLAGE OF OAK LAWN  
(Arena Amusements, LLC, d/b/a Arena Lanes located at 4700 W. 103<sup>rd</sup> St.,  
Oak Lawn, IL)**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Peterson, Johnson, and Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125 Chicago, IL 60606

VILLAGE OF OAK LAWN  
Cook County, Illinois

**ORDINANCE NO. \_\_\_\_\_**

**AN ORDINANCE CHANGING OWNERSHIP OF CLASS “AV” LIQUOR LICENSE  
ISSUED BY THE VILLAGE OF OAK LAWN AND DECREASE AND INCREASE OF  
CLASS “AV” LIQUOR LICENSES ISSUED BY THE VILLAGE OF OAK LAWN  
(Arena Amusements, LLC, d/b/a Arena Lanes located at 4700 W. 103<sup>rd</sup> St.,  
Oak Lawn, IL)**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, on November 22, 2022, the Liquor Commission of the Village of Oak Lawn considered a request by Arena Amusements, LLC, to issue a Class “AV” liquor license to the new owner of the establishment and the Liquor Commission voted unanimously to recommend approval of said request to the President and the Board of Trustees; and

WHEREAS, Petitioner, William J. Brennan IV, purchased the existing establishment from previous ownership requiring a decrease in the Class “AV” liquor license; and

WHEREAS, Petitioner, desires to take over ownership from the current owner and own and operate the bowling center with tavern and lounge and video gaming, which requires a Class “AV” liquor license; and

WHEREAS, pursuant to Title 3, Chapter 3, Section 8 of the Village Code, liquor licenses may be authorized by the President and Board of Trustees, and the number of liquor licenses authorized to be issued for each license class shall be kept on record in the office of the Village Clerk; and

WHEREAS, Mr. Brennan and his family have been in the bowling center business for many years and is looking to own and operate Arena Amusements, LLC d/b/a Arena Lanes; and

WHEREAS, the Class “AV” liquor license will decrease from seven (7) to six (6) as Arena Bowlarama, Inc. will no longer require the liquor license; and

WHEREAS, the Class “AV” liquor license will increase from six (6) to seven (7) for the license classification to be issued to Arena Amusements, LLC d/b/a Arena Lanes c/o William J. Brennan IV located at 4700 W. 103<sup>rd</sup> Street, Oak Lawn, IL; and



WHEREAS, the Liquor Advisory Board unanimously approved a Class “AV” liquor license to Arena Amusements, LLC d/b/a Arena Lanes located at 4700 W. 103<sup>rd</sup> Street, Oak Lawn, IL; and

WHEREAS, the Village President and Board of Trustees believe and hereby declare that it is in the best interests of the Village to both increase and decrease the number of Class “AV” liquor licenses authorized to be issued and approve the change of ownership; and

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: Pursuant to Title 3, Chapter 3, Section 8 of the Oak Lawn Village Code, the number of Class “AV” licenses that can be issued by the Village shall be and is hereby decreased from seven (7) to six (6) to release Arena Bowlarama, Inc. from the license classification [this decrease in the number of Class “AV” liquor licenses reflects the availability of one less Class “AV” liquor license due to the sale of Arena Bowlarama, Inc.].

SECTION 3: Pursuant to Title 3, Chapter 3, Section 8 of the Oak Lawn Village Code, the number of Class “AV” licenses that can be issued by the Village shall be and is hereby increased from six (6) to seven (7) to issue a license classification to Arena Amusements, LLC [this increase in the number of Class “AV” licenses reflects the availability of one additional Class “AV” liquor license to be issued to Arena Amusements, LLC d/b/a Arena Lanes c/o William J. Brennan IV located at 4700 W. 103<sup>rd</sup> Street, Oak Lawn, IL].

SECTION 4: The Village Clerk shall be and is hereby directed to amend the record on file in the Village Clerk's Office to reflect the increase effectuated by this Ordinance.

SECTION 5: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.

SECTION 6: This Ordinance shall be in full force and effect from and after its passage and approval in the manner provided by law.

PASSED THIS this 13th day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13<sup>th</sup> day of December, 2022.

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VILLAGE PRESIDENT

ATTEST:

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VILLAGE CLERK

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_, **“AN ORDINANCE CHANGING OWNERSHIP OF CLASS “AV” LIQUOR LICENSE ISSUED BY THE VILLAGE OF OAK LAWN AND DECREASE AND INCREASE OF CLASS “AV” LIQUOR LICENSES ISSUED BY THE VILLAGE OF OAK LAWN (Arena Amusements, LLC, d/b/a Arena Lanes located at 4700 W. 103<sup>rd</sup> St., Oak Lawn, IL)”** which was adopted by the President and Board of Trustees of the Village of Oak Lawn on this 13<sup>th</sup> day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13<sup>th</sup> day of December, 2022.

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CLAIRE HENNING, VILLAGE CLERK



THE VILLAGE OF  
**OAK LAWN**

**VILLAGE OF OAK LAWN**  
**Board of Trustees Meeting**  
**AGENDA ITEM SUBMISSION SHEET**

Meeting Date: December 13th, 2022

Agenda Item Number: 12 C  
(Clerk's Office will insert)

Department: Licensing Dept.

Staff Contact: Dan Brennan

Staff Contact email/phone number: dbrennan@oaklawn-il.gov/708 499 7804

**SUMMARY:** Request for a Tobacco License for Good Luck Jerry Inc. dba Famous Tobacco  
at 9600 S. Cicero Ave., Oak Lawn, IL. Change of Ownership.

Store to operate the same as it did under previous owner.

**BACKGROUND:** \_\_\_\_\_

The request is for change ownership at a tobacco store at 9600 S. Cicero Ave.

Store will operate, selling the same products, as it does today.

**RECOMMENDATION:** The Liquor & Tobacco Licensing Review Board  
recommended approval for a tobacco license for Famous Tobacco  
at 9600 S. Cicero Ave.. The vote was 7-0.

VILLAGE OF OAK LAWN  
9446 RAYMOND AVENUE  
OAK LAWN, ILLINOIS 60453  
708.499.7837 or dadasiak@oaklawn-il.gov



**APPLICATION/RENEWAL FOR TOBACCO PRODUCTS LICENSE**

**PLEASE NOTE:** Any misrepresentation or falsification of the information sought below may result in revocation of the license granted. For more information or questions, please call (708) 499-7837.

**LICENSE FEE:** \$93.75

**TODAY'S DATE** 10/06/2022

**NEW LICENSE** ☒ **RENEWAL** ☐ **APPLICATION DATE** 10/06/2022

How will Tobacco be sold? Over the counter ☒ By Vending Machine ☐  
If by Vending Machine, does your Vending Machine have a locking device?  
Yes ☐ No ☐ Separate vending machine license/sticker fee also required.

Has Applicant ever been subject to suspension or revocation of a tobacco license in the Village of Oak Lawn? Yes ☐ No ☒

**BUSINESS NAME** Good Luck Jerry, Inc

**ADDRESS** 9600 S Cicero Av OAK LAWN, IL 60453

**PHONE** 773-732-2546

**CERTIFICATE OF REGISTRATION NUMBER** 4462-5391  
(Required under the Retailers Occupation Tax Act, Service Occupation Tax Act, and/or Use Tax Act, if applicable)

\*\*\*\*\*  
If sole proprietorship, list applicants name, address and residential phone. If partnership, corporation or unincorporated association, list name, address and residential phone for each partner, principal, principal officer, registered agent, spokesman or officer, as appropriate. Use separate sheet if needed.

**NAME** Sudhirkumar Patel

**ADDRESS** [REDACTED]

**PHONE** [REDACTED]

**Signature of Authorized Representative** Sudhir Patel

**Date** 10/06/22

The sale of tobacco products to persons under eighteen years of age is prohibited by law.

Please return completed application and check for \$93.75 made payable to the Village of Oak Lawn to the above address, Attn: Licensing Department.

FORM **BCA 2.10**  
**ARTICLES OF INCORPORATION**  
Business Corporation Act

Filing Fee: \$150

File #: 73949025

Approved By: MAP

**FILED**  
**OCT 03 2022**  
**Jesse White**  
**Secretary of State**

1. Corporate Name: GOOD LUCK JERRY, INC.

2. Initial Registered Agent: SUDHIR PATEL

First Name

Middle Initial

Last Name

Initial Registered Office:

Number

Street

Suite No.

City

ZIP Code

County

3. Purposes for which the Corporation is Organized:

The transaction of any or all lawful businesses for which corporations may be incorporated under the Illinois Business Corporation Act.

4. Authorized Shares, Issued Shares and Consideration Received:

Class	Number of Shares Authorized	Number of Shares Proposed to be Issued	Consideration to be Received Therefor
COMMON	1000	1000	\$ 1000

**NAME & ADDRESS OF INCORPORATOR**

5. The undersigned incorporator hereby declares, under penalties of perjury, that the statements made in the foregoing Articles of Incorporation are true.

Dated OCTOBER 03, 2022  
Month & Day Year

SUDHIR PATEL

Name

Street

City/Town

State

ZIP Code

This document was generated electronically at [www.ilsos.gov](http://www.ilsos.gov)



**Verify that all of your Illinois Business Authorization information is correct.**

If not, contact us immediately.

If all of the information is correct, cut along the dotted line (fits a standard 5" x 7" frame). Your authorization must be visibly displayed at the address listed. ***Do not discard the attached Illinois Business Authorization unless the information displayed is incorrect or until it expires.*** Your Illinois Business Authorization is an important tax document that indicates that you are registered or licensed with the Illinois Department of Revenue to legally do business in Illinois.

OFFICIAL DOCUMENT

State of Illinois - Department of Revenue

**Illinois Business Authorization**

**GOOD LUCK JERRY INC**

**GOOD LUCK JERRY INC**  
**9600 S CICERO AVE**  
**OAK LAWN IL 60453-3102**

Expiration Date:  
**11/30/2023**

**License**  
Cigarette and Tobacco Products Retailer

(CT-24658)

This person or business is authorized under the Cigarette Tax Act and the Tobacco Products Tax Act of 1995 as a retailer of cigarettes and tobacco products in Illinois.

ILLINOIS REVENUE  
*[Signature]*  
Director

OFFICIAL DOCUMENT

Issued Date: **11/01/2022**

**Verify that all of your Illinois Business Authorization information is correct.**

If not, contact us immediately.

If all of the information is correct, cut along the dotted line (fits a standard 5" x 7" frame). Your authorization must be visibly displayed at the address listed. ***Do not discard the attached Illinois Business Authorization unless the information displayed is incorrect or until it expires.*** Your Illinois Business Authorization is an important tax document that indicates that you are registered or licensed with the Illinois Department of Revenue to legally do business in Illinois.

OFFICIAL DOCUMENT

State of Illinois - Department of Revenue

**Illinois Business Authorization**

**GOOD LUCK JERRY INC**

**9600 S CICERO AVE**  
**OAK LAWN IL 60453-3102**

Expiration Date:  
**11/1/2023**

**Certificate of Registration**  
Sales and use taxes and fees

Loc. Code: 016-0049-4-001

**Oak Lawn**  
**Cook County**

(4462-5391)

ILLINOIS REVENUE  
*[Signature]*  
Director

OFFICIAL DOCUMENT

Issued Date: **11/01/2022**



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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**AN ORDINANCE CHANGING OWNERSHIP OF A TOBACCO LICENSE ISSUED BY  
THE VILLAGE OF OAK LAWN  
(Good Luck Jerry d/b/a Famous Tobacco – 9600 S. Cicero Avenue, Oak Lawn, IL)**

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**TERRY VORDERER, President**  
**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
**ALEX G. OLEJNICZAK**  
**PAUL MALLO**  
**JAMIE PEMBROKE**  
**WILLIAM R. STALKER**  
**RALPH SOCH**  
**Board of Trustees**

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Law Offices of Peterson, Johnson, & Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125, Chicago, IL 60606

VILLAGE OF OAK LAWN  
Cook County, Illinois

ORDINANCE NO. \_\_\_\_\_

**AN ORDINANCE CHANGING OWNERSHIP OF A TOBACCO LICENSE ISSUED BY  
THE VILLAGE OF OAK LAWN  
(Good Luck Jerry d/b/a Famous Tobacco – 9600 S. Cicero Avenue, Oak Lawn, IL)**

WHEREAS, Section 6(a) of Article VII of the 1970 Constitution of the State of Illinois provides that any municipality which has a population of more than 25,000 is a home rule unit, and the Village of Oak Lawn, Cook County, Illinois, with a population in excess of 25,000 is, therefore, a home rule unit and, pursuant to the provisions of said Section 6(a) of Article VII, may exercise any power and perform any function pertaining to its government and affairs, including, but not limited to, the power to tax and to incur debt; and

WHEREAS, on November 22, 2022, the Liquor & Tobacco Licensing Review Board of the Village of Oak Lawn considered a request by Good Luck Jerry d/b/a Famous Tobacco to allow for a change of ownership and to issue a new tobacco license to the new owner of the establishment, and the Liquor & Tobacco Licensing Review Board voted unanimously to recommend approval of said request to the President and the Board of Trustees; and

WHEREAS, Petitioner, Sudhikumar Patel, purchased the existing establishment from previous ownership requiring a new tobacco license; and

WHEREAS, Petitioner desires to maintain the same operations as the previous owner, which requires a tobacco license; and

WHEREAS, pursuant to Title 3, Chapter 15, Section 15 of the Village Code, tobacco licenses may be authorized to be issued by the President and Board of Trustees and on record in the office of the Village Clerk; and

WHEREAS, the Village President and Board of Trustees believe and hereby declare that it is in the best interests of the Village to grant a tobacco license to Good Luck Jerry, Inc. d/b/a Famous Tobacco to be issued due to new ownership; and

NOW, THEREFORE, BE IT ORDAINED BY THE VILLAGE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF OAK LAWN, COOK COUNTY, ILLINOIS, IN THE EXERCISE OF ITS HOME RULE POWERS, AS FOLLOWS:

SECTION 1: The foregoing recitals shall be and are hereby incorporated as findings of fact as if said recitals were fully set forth herein.

SECTION 2: Pursuant to Title 3, Chapter 15, Section 15 of the Oak Lawn Village Code, a tobacco license will be issued by the Village due to the change of ownership of Good Luck Jerry, Inc. d/b/a Famous Tobacco located at 9600 S. Cicero Avenue, Oak Lawn IL.

SECTION 3: The Village Clerk shall be and is hereby directed to amend the record on file in the Village Clerk's office to reflect the increase effectuated by this Ordinance.

SECTION 4: Any policy, resolution or ordinance of the Village that conflicts with the provisions of this Ordinance shall be and is hereby repealed to the extent of such conflict.

SECTION 5: This Ordinance shall be in full force and effect after its passage in a manner consistent with applicable laws.

PASSED THIS 13<sup>th</sup> day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13<sup>th</sup> day of December, 2022.

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VILLAGE PRESIDENT

ATTEST:

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VILLAGE CLERK

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )        SS.

CERTIFICATE

I, CLAIRE HENNING, Village Clerk of the Village of Oak Lawn, County of Cook and State of Illinois, DO HEREBY CERTIFY that the foregoing is a true and correct copy of Ordinance No. \_\_\_\_\_, “**AN ORDINANCE CHANGING OWNERSHIP OF A TOBACCO LICENSE ISSUED BY THE VILLAGE OF OAK LAWN (Good Luck Jerry d/b/a Famous Tobacco – 9600 S. Cicero Avenue, Oak Lawn, IL)**” which was adopted by the President and Board of Trustees of the Village of Oak Lawn on 13<sup>th</sup> day of December, 2022.

IN WITNESS WHEREOF, I have hereunto set my hand and affixed the corporate seal of the Village of Oak Lawn this 13<sup>th</sup> day of December, 2022.

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CLAIRE HENNING, VILLAGE CLERK



THE VILLAGE OF  
**OAK LAWN**

**VILLAGE OF OAK LAWN**  
**Board of Trustees Meeting**  
**AGENDA ITEM SUBMISSION SHEET**

Meeting Date: December 13th, 2022

Agenda Item Number: 12 E  
(Clerk's Office will insert)

Department: Licensing Dept.

Staff Contact: Dan Brennan

Staff Contact email/phone number: dbrennan@oaklawn-il.gov/708 499 7804

**SUMMARY:** Request for a Tobacco License for Star One Tobacco  
at 4741 W. 103rd Street, Oak Lawn, IL. Change of Ownership.

Store to operate the same as it did under previous owner.

**BACKGROUND:** \_\_\_\_\_

The request is for change ownership for Star One Tobacco at 4741 W. 103rd Street.

Store will operate, selling the same products, as it does today.

**RECOMMENDATION:** The Liquor & Tobacco Licensing Review Board  
recommended approval for a tobacco license for Star One Tobacco  
at 4741 W. 103rd Street. The vote was 7-0.



VILLAGE OF OAK LAWN  
9446 RAYMOND AVENUE  
OAK LAWN, ILLINOIS 60453  
708.499.7837 or dadasiak@oaklawn-il.gov

**APPLICATION/RENEWAL FOR TOBACCO PRODUCTS LICENSE**

**PLEASE NOTE:** Any misrepresentation or falsification of the information sought below may result in revocation of the license granted. For more information or questions, please call (708) 499-7837.

**LICENSE FEE:** \$93.75

**TODAY'S DATE** 11-11-2022

**NEW LICENSE** X **RENEWAL**      **APPLICATION DATE**     

How will Tobacco be sold? Over the counter X By Vending Machine       
If by Vending Machine, does your Vending Machine have a locking device?  
Yes      No      Separate vending machine license/sticker fee also required.

Has Applicant ever been subject to suspension or revocation of a tobacco license in the Village of Oak Lawn? Yes      No X

**BUSINESS NAME** Star one Vapor Tobacco Inc

**ADDRESS** 4741 W 103 Rd St Oak Lawn IL 60453

**PHONE** 708-952-0955

**CERTIFICATE OF REGISTRATION NUMBER** 4462-4451

(Required under the Retailers Occupation Tax Act, Service Occupation Tax Act, and/or Use Tax Act, if applicable)

\*\*\*\*\*

If sole proprietorship, list applicants name, address and residential phone. If partnership, corporation or unincorporated association, list name, address and residential phone for each partner, principal, principal officer, registered agent, spokesman or officer, as appropriate. Use separate sheet if needed.

**NAME** Kefa Assad

**ADDRESS** [REDACTED]

**PHONE** [REDACTED]

\_\_\_\_\_  
**Signature of Authorized Representative**

\_\_\_\_\_  
**Date**

The sale of tobacco products to persons under eighteen years of age is prohibited by law.

Please return completed application and check for \$93.75 made payable to the Village of Oak Lawn to the above address, Attn: Licensing Department.

Verify that all of your Illinois Business Authorization information is correct.  
If not, contact us immediately.

If all of the information is correct, cut along the dotted line (fits a standard 5" x 7" frame).  
Your authorization must be visibly displayed at the address listed. **Do not discard the attached Illinois Business Authorization unless the information displayed is incorrect or until it expires.** Your Illinois Business Authorization is an important tax document that indicates that you are registered or licensed with the Illinois Department of Revenue to legally do business in Illinois.

OFFICIAL DOCUMENT

State of Illinois - Department of Revenue

**Illinois Business Authorization**

STAR ONE VAPE & TOBACCO INC

4741 W 103RD ST  
OAK LAWN IL 60453-4760

Expiration Date:  
10/5/2023

Loc. Code: 016-0049-4-001

Oak Lawn  
Cook County

**Certificate of Registration**  
Sales and use taxes and fees

(4462-4451)

ILLINOIS REVENUE  
Director

OFFICIAL DOCUMENT

Issued Date: 10/05/2022



**Verify that all of your Illinois Business Authorization information is correct.**

If not, contact us immediately.

If all of the information is correct, cut along the dotted line (fits a standard 5" x 7" frame). Your authorization must be visibly displayed at the business listed. Your Illinois Business Authorization is an important tax document that indicates that you are registered or licensed with the Illinois Department of Revenue to legally do business in Illinois.

OFFICIAL DOCUMENT

State of Illinois - Department of Revenue

**Illinois Business Authorization**

**STAR ONE VAPE & TOBACCO INC**

**STAR ONE VAPE & TOBACCO INC**  
**4741 W 103RD ST**  
**OAK LAWN IL 60453-4760**

Expiration Date:  
**11/30/2023**

**License**  
Cigarette and Tobacco Products Retailer

(CT-24866)

This person or business is authorized under the Cigarette Tax Act and the Tobacco Products Tax Act of 1995 as a retailer of cigarettes and tobacco products in Illinois.

ILLINOIS REVENUE  
*[Signature]*  
Director

OFFICIAL DOCUMENT

Issued Date: **11/14/2022**



FORM **BCA 2.10**  
**ARTICLES OF INCORPORATION**  
Business Corporation Act

Filing Fee: \$150

File #: 73936578

Approved By: BLA

**FILED**  
**SEP 21 2022**  
**Jesse White**  
**Secretary of State**

1. Corporate Name: STAR ONE VAPE & TOBACCO, INC.

2. Initial Registered Agent: LOUIS NAJJAR

First Name

Middle Initial

Last Name

Initial Registered Office:

Number

Street

Suite No.

City

ZIP Code

County

3. Purposes for which the Corporation is Organized:

The transaction of any or all lawful businesses for which corporations may be incorporated under the Illinois Business Corporation Act.

4. Authorized Shares, Issued Shares and Consideration Received:

Class	Number of Shares Authorized	Number of Shares Proposed to be Issued	Consideration to be Received Therefor
COMMON	1000	1000	\$ 10000

**NAME & ADDRESS OF INCORPORATOR**

5. The undersigned incorporator hereby declares, under penalties of perjury, that the statements made in the foregoing Articles of Incorporation are true.

Dated SEPTEMBER 21, 2022  
Month & Day Year

KEFAH ASSAD

Name

Street

City/Town

State

ZIP Code

This document was generated electronically at [www.ilsos.gov](http://www.ilsos.gov)

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**THE VILLAGE OF OAK LAWN**  
**Cook County, Illinois**

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**ORDINANCE**  
**NO. \_\_\_\_\_**

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**(Star One Tobacco – 4741 W. 103<sup>rd</sup> Street, Oak Lawn, IL)**

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**CLAIRE HENNING, Village Clerk**

**TIM DESMOND**  
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**Board of Trustees**

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Published in pamphlet form by authority of the President and Board of Trustees of the Village of Oak Lawn  
Law Offices of Peterson, Johnson, & Murray Chicago, LLC, Village Attorneys  
200 W. Adams, Suite 2125, Chicago, IL 60606

VILLAGE OF OAK LAWN  
Cook County, Illinois

ORDINANCE NO. \_\_\_\_\_

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WHEREAS, on November 22, 2022, the Liquor & Tobacco Licensing Review Board of the Village of Oak Lawn considered a request by Star One Tobacco to allow for a change of ownership and to issue a new tobacco license to the new owner of the establishment, and the Liquor & Tobacco Licensing Review Board voted unanimously to recommend approval of said request to the President and the Board of Trustees; and

WHEREAS, Petitioner, Kefa Assad, purchased the existing establishment from previous ownership requiring a new tobacco license; and

WHEREAS, Petitioner desires to maintain the same operations as the previous owner, which requires a tobacco license; and

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PASSED THIS 13<sup>th</sup> day of December, 2022.

AYES:

NAYS:

ABSENT:

APPROVED THIS 13<sup>th</sup> day of December, 2022.

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VILLAGE PRESIDENT

ATTEST:

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VILLAGE CLERK

STATE OF ILLINOIS        )  
                                      )  
COUNTY OF COOK        )       SS.

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