

**Upper Nazareth Township
2024 Budget**

	Jan - Dec 24
Ordinary Income/Expense	
Income	
301 Real Property Taxes	1,400,000.00
310 Local Tax Enabling Act	1,865,000.00
321 Bus. Licenses and Permits	123,900.00
322 Non- Bus. Licenses & Permit	1,800.00
331 Fines	29,600.00
341 Interest Earnings	86,240.00
351 Fed. Cap. & Oper. Grants	3,500.00
354 St. Cap. & Oper. Grants	120,983.00
355 St. Shared Rev. & Entitle.	843,600.00
357 Local Gov't (Cty) Grants	2,000.00
361 General Government	7,000.00
362 Public Safety	146,050.00
364 Sanitation	1,500.00
367 Culture - Recreation	8,850.00
392 Interfund Oper. Trans.	454,464.00
Total Income	5,094,487.00
Gross Profit	5,094,487.00
Expense	
400 Gen. Gov. - Legislative	16,285.00
401 Gen. Gov. - Twp Manager	148,104.00
402 Gen. Gov. - Auditing	18,780.00
403 Gen. Gov. - Tax	19,157.00
404 Gen Gov Solicitor/Legal Sv	32,000.00
405 Gen. Gov. - Sec/Treas/Admin	269,187.00
406 Gen. Gov. - Zoning Officer	38,710.00
407 Data Processing - payroll	300.00
408 Gen. Gov. - Engineering	106,500.00
409 Gen. Gov. - Building/Plant	470,610.00
410 Pub. Safety - Police	2,213,828.00

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411 Pub. Safety - Fire	199,500.00
412 Ambulance/Rescue	30,000.00
413 Pub. Safety - UCC/Code Enf.	400.00
414 Pub. Safety - ZHB/Planning	30,000.00
415 Pub. Safety - Emer Mgmt	5,247.00
426 Pub. Works - Recycling	69,774.00
430 Pub. Works - General Svcs	960,939.00
431 Pub. Works - Clean St/Gut	7,500.00
433 Pub. Works -Traffic Control	7,000.00
434 Pub. Works - St. Lighting	500.00
438 Pub. Works -Roads & Bridges	125,200.00
446 Stormwtr Mgmt & Flood Cont	110,000.00
451 Recreation - Parks	122,166.00
481-484 Er pd benefits & w/h	15,000.00
486 Insurance,Casualty,Surety	77,800.00
Total Expense	<u>5,094,487.00</u>
Net Ordinary Income	<u>0.00</u>
Net Income	<u><u>0.00</u></u>