

**Upper Nazareth Township
2022 Budget**

Cash Basis

	<u>Jan - Dec 22</u>
Ordinary Income/Expense	
Income	
301 Real Property Taxes	1,370,000.00
310 Local Tax Enabling Act	1,495,000.00
321 Bus. Licenses and Permits	124,300.00
322 Non- Bus. Licenses & Permit	1,800.00
331 Fines	33,800.00
341 Interest Earnings	10,851.00
351 Fed. Cap. & Oper. Grants	4,000.00
354 St. Cap. & Oper. Grants	376,191.66
355 St. Shared Rev. & Entitle.	210,800.00
361 General Government	10,000.00
362 Public Safety	127,900.00
367 Culture - Recreation	6,400.00
392 Interfund Oper. Trans.	37,000.00
Total Income	<u>3,808,042.66</u>
Gross Profit	3,808,042.66
Expense	
400 Gen. Gov. - Legislative	13,995.00
401 Gen. Gov. - Twp Manager	135,085.00
402 Gen. Gov. - Auditing	15,530.00
403 Gen. Gov. - Tax	18,852.00
404 Gen Gov Solicitor/Legal Sv	32,000.00
405 Gen. Gov. - Sec/Treas/Admin	212,630.00
406 Gen. Gov. - Zoning Officer	33,047.00
407 Data Processing - payroll	3,800.00
408 Gen. Gov. - Engineering	91,500.00
409 Gen. Gov. - Building/Plant	69,280.00
410 Pub. Safety - Police	1,938,119.00
411 Pub. Safety - Fire	184,000.00
413 Pub. Safety - UCC/Code Enf.	300.00

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414 Pub. Safety - ZHB/Planning	15,240.00
415 Pub. Safety - Emer Mgmt	7,367.00
426 Pub. Works - Recycling	54,894.00
430 Pub. Works - General Svcs	609,536.00
431 Pub. Works - Clean St/Gut	7,500.00
433 Pub. Works -Traffic Control	7,000.00
434 Pub. Works - St. Lighting	1,000.00
438 Pub. Works -Roads & Bridges	119,480.00
451 Recreation - Parks	101,824.00
481-484 Er pd benefits & w/h	15,000.00
486 Insurance,Casualty,Surety	62,900.00
492 Interfund Transfer	<u>369,691.66</u>
Total Expense	<u>4,119,570.66</u>
Net Ordinary Income	<u>(311,528.00)</u>
Net Income	<u><u>(311,528.00)</u></u>