



RESOLUTION NO. 1644

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TRINIDAD, COLORADO, AUTHORIZING EXPENDITURE OF MARIJUANA REVENUE RECEIVED BY THE CITY OF TRINIDAD

WHEREAS, the City of Trinidad benefits from local and state sales tax on the sale of marijuana products; and

WHEREAS, Second Quarter, 2023, marijuana sales tax yielded \$474,714; and

WHEREAS, the Trinidad City Council, through the allocation of marijuana sales tax funds, continues to strive to improve upon public safety and quality of life, and the satisfaction of previously unfunded liabilities of the City.

NOW, THEREFORE, BE IT RESOLVED, that the following expenditures are hereby approved for the Second Quarter, 2023:

City Project/Purchases (65% Share)	
Creative District Startup Funds	\$12,500
Noah's Ark Support	25,000
CM Strategic Plan	67,913
FD/PD Forcible Entry Door	5,000
FD Records Management System	10,250
FD Vehicle	52,860
Fleet Maintenance Lifting Jacks	7,756
PD Pepper Balls	4,125
PD Radio Mics, Batteries and Chargers	5,460
PW Vehicles	20,200
Total	\$211,064
Quarterly On-Going Commitment to GF	\$150,000
Reserves (30% Share)	\$97,414
Incentives (4% Share)	\$12,989
Outside Agencies (1% Share- distributed thru Trinidad Community Foundation)	\$3,247
TOTAL	\$474,714

PASSED, APPROVED and ADOPTED this 5th day of September, 2023.

PHILLIP T. RICO, Mayor

ATTEST:

KIMBERLY LOPEZ, Asst. City Clerk