



**CITY of TRINIDAD**  
COLORADO

**RESOLUTION NO. 1605**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF TRINIDAD, COLORADO, AUTHORIZING EXPENDITURE OF MARIJUANA REVENUE RECEIVED BY THE CITY OF TRINIDAD**

WHEREAS, the City of Trinidad benefits from local and state sales tax on the sale of marijuana products; and

WHEREAS, Third Quarter, 2021, marijuana sales tax yielded \$1,141,477; and

WHEREAS, through adoption of this resolution, funds previously allocated toward Landfill commitments in the amount of \$327,053, will be deallocated and those commitments paid for with marijuana cultivation money, which is available to the Landfill as an enterprise fund impacted by the industry;

WHEREAS, the Trinidad City Council, through the allocation of marijuana sales tax funds, continues to strive to improve upon public safety and quality of life, and the satisfaction of previously unfunded liabilities of the City.

NOW, THEREFORE, BE IT RESOLVED, that the following expenditures are hereby approved for the Third Quarter, 2021:

<b><u>City Project/Purchases (65% Share)</u></b>	
Deallocate Landfill Commitments	(\$327,053)
2021 Christmas Decorations	5,000
Bike Lane Striping	40,000
Chestnut St-Raw Water Dispensing Station	75,000
Golf Course Tree Removal/Stump Grinder	28,643
HB1271 Innovating Housing Incentives Grant	20,000
IT Fiber – City Hall to Police Dept	25,000
IT Phone System – All City Buildings	75,000
PD Radios x10	33,540
PD eForce Citizen Reporting	4,500
PW Electronic Message Boards	60,000
PW Magnesium Chloride Tank	14,830
Southside Park Fencing	50,000
Space to Create Grant Match (final)	450,000
Volleyball Court & Pavilion Lighting	40,000
2022 Horticulture Budget	30,000
2022 Arts & Culture Advisory Commission	20,000
<b>Total</b>	<b>\$971,513</b>

<b>Quarterly On-Going Commitment to GF</b>	\$150,000
<b>Reserves (30% Share)</b>	\$297,443
<b>Incentives (4% Share)</b>	\$39,659
<b>Outside Agencies (1% Share- distributed thru Trinidad Community Foundation)</b>	\$9,915
<b>TOTAL</b>	<b>\$1,468,530</b>

PASSED, APPROVED and ADOPTED this 7th day of December, 2021.

\_\_\_\_\_  
PHILLIP T. RICO, Mayor

ATTEST:

\_\_\_\_\_  
KIMBERLY LOPEZ, Asst. City Clerk