

ORDINANCE NO. 2023-02

AN ORDINANCE TO AMEND ORDINANCE NO. 2022-05, ENTITLED THE "FY 2022-2023 BUDGET ORDINANCE," SO AS TO PROVIDE FOR ADJUSTMENT OF APPROPRIATIONS IN CERTAIN DEPARTMENTS IN THIS BUDGET YEAR.

BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SIGNAL MOUNTAIN, TENNESSEE:

SECTION 1. That Ordinance No. 2022-05 entitled the "FY 2022-2023 Budget Ordinance" is hereby amended to provide for certain changed expenditures occurring during fiscal year 2022-2023 in the General Fund which shall be used for the following:

- Increased expenditures in the Building & Codes department in the amount of \$9,400
- Increased expenditures in the Debt Service department in the amount of \$10,000
- Increased expenditures in the Facilities Maintenance department in the amount of \$11,500
- Increased expenditures in the Fire department in the amount of \$22,000
- Increased expenditures in the Public Works department in the amount of \$26,000
- Increased expenditures in the Mountain Arts Community Center department in the amount of \$5,800
- Decreased expenditures in the Administration department in the amount of \$32,000
- Decreased expenditures in the Finance department in the amount of \$5,200
- Decreased expenditures in the Judicial department in the amount of \$10,000
- Decreased expenditures in the Parks & Recreation department in the amount of \$2,500
- Decreased expenditures in the Sanitation department in the amount of \$35,000

It should be noted that the listed increases and decreases within the General Fund net out to an overall effect of \$0 (ZERO) dollars. No additional revenue or fund balance is required.

SECTION 2. That Ordinance No. 2022-05 entitled the “FY 2022-2023 Budget Ordinance” is hereby amended to provide for certain changed expenditures and fund balance occurring during fiscal year 2022-2023 in the State Street Aid Fund which shall be used for the following:

- Increased expenditures Street Infrastructure in the amount of \$27,000
- Increased revenue from State Street Aid Fund Balance in the amount of \$27,000

SECTION 3. That Ordinance No. 2022-05 entitled the “FY 2022-2023 Budget Ordinance” is hereby amended to provide for certain changed expenditures and fund balance occurring during fiscal year 2022-2023 in the Vehicle Replacement Fund which shall be used for the following:

- Increased expenditures Public Works Vehicles in the amount of \$51,461
- Increased revenue from Vehicle Replacement Fund Balance in the amount of \$51,461

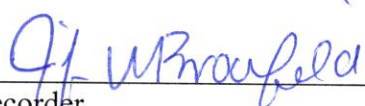
SECTION 4. That this Ordinance shall become effective immediately from and after its passage as provided by law

Passed First Reading May 22, 2023.

Passed Second Reading June 12, 2023.



Mayor



Recorder