

ORDINANCE NO.: 2019-14

AN ORDINANCE TO AMEND ORDINANCE NO. 2019-13, ENTITLED THE "FY 2019-2020 BUDGET ORDINANCE," TO PROVIDE FOR CERTAIN ADDITIONAL REVENUES AND EXPENDITURES IN THIS BUDGET YEAR.

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BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF SIGNAL MOUNTAIN, TENNESSEE:

SECTION 1. That Ordinance No. 2019-13 entitled the "FY 2018-2019 Budget Ordinance" is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year 2019-2020 in the General Fund which shall be used for the following:

- Increased expenditures in the Facilities Maintenance Department in the amount of \$192,000.00 (\$52,000 Gym HVAC - \$50,000 Police/Fire parking lot - \$90,000 tennis court)
- Increased expenditures in the Fire Department in the amount of \$34,000.00 (\$31,000 for P/U & \$3,000 equip for P/U)
- Increased expenditures in the Parks & Recreation – Maintenance Department in the amount of \$1,500.00 (donation for Lena Givens Park)
- Increased expenditures in the Police Department in the amount of \$20,500.00 (\$17,500.00 ATV-grant/ \$3,000 donations for kennel)
- Increased revenue in Homeland Security Grant in the amount of \$17,500.00 (ATV-grant)
- Increased revenue in Donations from Individuals in the amount of \$4,500.00 (\$1,500 for Lena Givens Park/ \$3,000 for kennel)
- Increased revenue in Transfer from Capital Projects in the amount of \$413,496.00
- Decrease revenue in Revenue From Fund Balance in the amount of \$187,496.00

SECTION 2. That Ordinance No. 2019-13 entitled the "FY 2019-2020 Budget Ordinance" is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year

2019-2020 in the State Street Aid Fund which shall be used for the following:

- Increased expenditures in the amount of \$303,391.00 (James Boulevard)
- Increased expenditures in the amount of \$301,114.00 (Shoal Creek Falls Bridge)
- Increased revenue in State Grants in the amount of \$248,631.00 (James Boulevard)
- Increased revenue in State Grants in the amount of \$5,178.00 (Shoal Creek Falls Bridge)
- Increased revenue in Miscellaneous in the amount of \$50,000.00 (Alexian donation)
- Increased revenue in Revenue From Fund Balance in the amount of \$300,696.00

SECTION 3. That Ordinance No. 2019-13 entitled the “FY 2019-2020 Budget Ordinance” is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year 2019-2020 in the Stormwater Fund which shall be used for the following:

- Increased expenditures in the amount of \$49,380.00 (Windtree const. \$43,330/ Mississippi \$6,050.00 eng.)
- Increased revenue in Revenue from Fund Balance in the amount of \$49,380.00

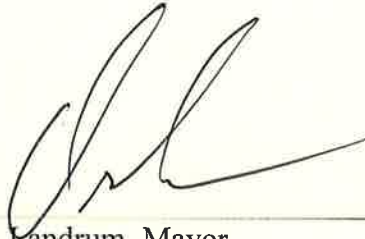
SECTION 4. That Ordinance No. 2019-13 entitled the “FY 2019-2020 Budget Ordinance” is hereby amended to provide for certain changed revenues and expenditures occurring during fiscal year 2019-2020 in the Capital Projects – Building Construction Fund which shall be used for the following:

- Increased expenditures in the amount of \$79,506.00 (MACC)
- Increased expenditures in the amount of \$25,000.00 (Marion/Driver Fields)
- Increased expenditures in Transfer to the General Fund in the amount of \$413,496.00
- Increased revenue in State Grant – Other (LPRF) in the amount of \$25,000.00
- Increased Sale of Notes – 2015 in the amount of \$374,496.00
- Increased revenue in Revenue From Operating Transfer from General Fund in the amount of \$118,506.00

SECTION 5. That this Ordinance shall become effective immediately from and after its passage as provided by law.

Passed First Reading: August 12, 2019

Passed Second Reading: August 26, 2019



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Dan Landrum, Mayor



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Recorder