



Town of Barre, VT  
2022 – 2023 WATER FUND BUDGET  
Summary Page

	<u>2021 – 2022</u>	<u>2022 – 2023</u>
<u>Revenues:</u>		
Water Use	\$341,195	\$367,670
Base Charge	157,560	157,560
Permits & Connections	0	0
Special Assessment	19,500	19,345
Interest Earnings	0	0
Miscellaneous	300	300
	\$518,555	\$544,875
 <u>Expenses:</u>		
Administration	\$103,900	\$ 94,295
Debt Service	72,235	72,220
Treatment	10,485	14,225
- Capital Equipment, Project	0	10,055
Distribution:		
- Purchase of Water	130,000	132,875
- Barre City Readiness to Serve	26,310	27,365
- Capital Equipment	3,340	8,505
- Capital Project	81,806	0
- Distribution Expenses	89,439	111,730
	\$517,515	\$471,270

*- \$46,245 or 8.93% decrease*

	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Proposed 2022-2023</u>
Budget Amt:	\$364,580	\$427,765	\$471,095	\$528,025	\$517,515	\$471,270
Change from prior year:	- .39%	+ 17.33%	+ 10.12%	+ 12.08%	- 1.99%	-8.93%