

TOWN OF BARRE VERMONT ANNUAL REPORT



**REPORT OF THE TOWN OFFICERS
FOR FISCAL YEAR
July 1, 2019 to June 30, 2020**
www.barretown.org



Town of Barre

VERMONT

AMBULANCE -
POLICE - 911
FIRE -

Be sure to clearly give your name and address, as well as the nature of your emergency. Do not hang up until you are sure that your message has been understood.

2019 – 2020:

Population – 7,858
Size – 19,328 Acres (31.8) Square Miles
Grand List - \$662,068,748

DATES TO REMEMBER:

| | <u>2019 - 2020</u> | <u>2020 - 2021</u> |
|-------------------|---|---|
| Property Tax Due: | August 15, 2019 November 15, 2019 February 18, 2020 May 15, 2020 | August 17, 2020 November 16, 2020 February 15, 2021 May 17, 2021 |
| Sewer Tax Due: | August 15, 2019 February 18, 2020 | August 17, 2020 February 15, 2021 |

MUNICIPAL BUILDING OFFICE HOURS:

8:00 A.M. – 4:30 P.M.
Monday – Friday

P.O. Box 116
149 Websterville Road, Websterville, VT 05678
(802) 479-9331
www.barretown.org

Front Cover: The 2019 Spring Festival put on by the Barre Town Recreation Board. The festival takes place at the main recreation park area by the Barre Town Middle & Elementary School. The Recreation Board also hosts a Fall Festival, usually in October, and it's all free of charge! Photo by Elaine Wang.



REPORT
of the
OFFICERS
of the
TOWN OF BARRE
VERMONT

Fiscal year
July 1, 2019 – June 30, 2020

DEDICATION

This year's report is dedicated to three of the Town's long-time employees who in 2019 reached a great "mile-stone" in their employment with the Town of Barre.



Alice Bartlett (far left), Joyce Beaudin (center) and Donna Kelty (second in from the right) all celebrated working 30 years with the Town in 2019.

Donna Kelty has been elected six times as the Town Clerk-Treasurer and has served in that role for 19 years. Prior to that she served for 11 years as an assistant town clerk. *Alice Bartlett* has served in her position as an Assist Town Clerk for her entire 30 years with the Town. *Joyce Beaudin* has been with the Assessor's Office as an assistant for the past 23 years and before that she worked seven years as an Assistant Town Clerk.

All three were acknowledged during a Tuesday night Selectboard meeting and were presented framed resolutions by Chairman Thomas White and board members Paul White and Norma Malone. Speeches and acknowledgements, and a standing ovation, were given in appreciation of their hard work, outstanding service, integrity and dedication to the Town of Barre. The celebration also included a pot-luck luncheon in their honor.

WENDELL F. PELKEY

CITIZENSHIP AND SERVICE AWARD

The late Wendell Pelkey served for more than 18 years as a Barre Town Selectman (from 1969 to 1987). In 1991, the Barre Town Selectboard established this annual award in his name to be presented to a person or persons recognized by a majority of the Board for long-standing devotion, public service, and community leadership to and for the benefit of the inhabitants of the Town of Barre. The following citizens have been presented with this award:

| | |
|------|------------------------------|
| 1991 | - Allan R. Heath |
| | - Mary Stables |
| 1992 | - William Osborne |
| 1993 | - James Howard |
| 1994 | - Richard N. Jensen |
| 1995 | - Ruth Smith |
| | - Charles Fantoni |
| 1996 | - J. Rene LaRouche |
| 1997 | - Gordon Booth |
| 1998 | - Edo Perantoni |
| 1999 | - Merle Dwyer |
| 2000 | - J. Guy Isabelle |
| 2001 | - Francis McFaun |
| 2002 | - Marc & Christine Conti |
| 2003 | - Wayne P. Pelkey |
| 2004 | - Robert M. Murphy |
| 2005 | - Raymon G. Bullis |
| 2006 | - William M. Kirkland |
| 2007 | - Cedric & Leslie Sanborn |
| 2008 | - Charles Thygesen, Sr. |
| 2009 | - Charles W. Castle |
| 2010 | - Paul Malone |
| 2011 | - Samuel & Margaret Hutchins |
| 2012 | - Paul Aja |
| 2013 | - Paul D. McGinley |
| 2014 | - Thomas F. Koch |
| 2015 | - Claire L. Duke |
| 2016 | - James & Beverlee Lawson |
| 2017 | - Bruce N. Mitton |
| 2018 | - Jeffrey A. Blow |
| 2019 | - Alan B. Garceau |
| 2020 | - Norman "Joe" Coates |

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Visit the Town of Barre web site for announcements, publications, permit forms, monthly calendar, etc. The site includes information on boards and commissions, administrative departments, public safety, meeting minutes, genealogy information, keyword search function, links to other sites of interest, and much more!

www.barretown.org

TOWN OFFICERS AND BOARDS

As of June 30, 2018

Elected Officials

Yr. Term Expires

Moderator:

Thomas F. Koch..... 2020

Town Clerk-Treasurer:

Donna J. Kely..... 2020

Selectboard:

Robert Nelson 2021

Paul White..... 2022

Thomas White 2020

Jack Mitchell..... 2022

Norma Malone 2021

Barre Unified Union School District Board (BUUSD):

Emell Cabell..... 2021

Guiliano Cecchinelli..... 2021

Paul Malone 2021

Victoria Pampei..... 2021

Gina Akley 2022

J. Guy Isabelle..... 2022

Sonya Spaulding 2022

Tim Bolten 2023

Alice Farrell 2023

Auditors:

Charles Woodhams..... 2020

Jeff Blow 2021

Fred Thumm..... 2021

First Constable:

David Freeman 2020

Selectboard Appointments

Delinquent Tax Collector:

Carl R. Rogers..... 2020

Town Attorney:

Michael Monte 2020

Fire Warden:

Christopher Day 2020

Selectboard Appointments Cont'd

| | |
|----------------------------|------|
| Health Officer: | |
| William Kirby | 2020 |
| Environmental Officer: | |
| Harry H. Hinrichsen | 2020 |
| Town Service Officer: | |
| Carl R. Rogers..... | 2020 |
| Town Assessor: | |
| Russ Beaudoin..... | 2020 |
| Cemetery Commission: | |
| Dwight Harrington | 2020 |
| Alan Garceau..... | 2021 |
| Bob Benoit | 2022 |
| Angela Labrador | 2023 |
| Norman Coates..... | 2024 |
| Planning Commission: | |
| George Clain | 2020 |
| Cedric Sanborn..... | 2020 |
| Christopher Violette | 2020 |
| Debra Pierce..... | 2021 |
| Charles Thygesen, Sr..... | 2021 |
| Byron Atwood | 2022 |
| Mike Gilbar | 2023 |
| Development Review Board: | |
| Jim Fecteau | 2020 |
| Mark Reaves | 2020 |
| Jon Valsangiacomo | 2020 |
| Christopher Neddo | 2021 |
| Angela Valentinetti | 2021 |
| Cedric Sanborn..... | 2022 |
| Charles Thygesen, Sr..... | 2022 |
| Recreation Commission: | |
| Douglas Farnham | 2020 |
| Amanda Gray | 2020 |
| Terry Smith..... | 2021 |
| Stacy Lynds..... | 2021 |
| Rolland Tessier..... | 2021 |
| Moriah Fraga..... | 2022 |
| Dave Rouleau | 2022 |

Traffic Safety Advisory Committee:

| | |
|---------------------|------|
| Dave Freeman | 2020 |
| Shaun Corbett..... | 2021 |
| William Kirby | 2021 |
| Jeffrey Blow..... | 2022 |
| Bret Meyer | 2022 |

Housing Advisory Committee:

| | |
|--------------------------|------|
| Ken Yearman..... | 2020 |
| David Oles | 2021 |
| Sebastian Arduengo | 2022 |
| Charles Woodhams..... | 2022 |

SPECIAL COMMITTEE

Bike Path Committee:

- Kenneth Alger
- Shannon Aylward
- Jean Coello
- Lionel Cyr
- Jamie Evans
- Peter James
- Jeff Tucker
- James West

BOARDS AND COMMISSION MEETING DATES

| | |
|---|------------------------|
| Selectboard..... | Every Tuesday, 6:00 pm |
| Recreation Board..... | 1st Monday, 6:00 pm |
| Development Review Board..... | 2nd Wednesday, 7:00 pm |
| Planning Commission..... | 3rd Wednesday, 7:00 pm |
| Traffic Safety Advisory Committee | 4th Wednesday, 7:00 pm |
| Cemetery Commission | 4th Wednesday, 6:30 pm |

JUSTICES OF THE PEACE

(For the Years February 1, 2017 through February 1, 2019)

Dotty Ricks
24 Dianne Lane
Graniteville, VT 05654

J. Guy Isabelle
5 Hillcrest Lane
Barre, VT 05641

Christopher Violette
30 Pine Hill Road
Barre, VT 05641

JP Isabelle
7 Holden Road
Barre, VT 05641

William Bugbee
5 Bonnie Lane
Graniteville, VT 05654

Sheila Walther
28 Valley View Circle
Barre, VT 05641

R. Lee Walther
28 Valley View Circle
Barre, VT 05641

Virginia Poplawski
5 Jalbert Road
Barre, VT 05641

Edward Paquin
52 West Road
Barre, VT 05641

Jeffrey Blow
26 Highland Crofts Road
Graniteville, VT 05654

Charles Chip Castle
7 Sparrow Drive
Barre, VT 05641

Pearl Bugbee
5 Bonnie Lane
Barre, VT 05641

Jay Perkins
420 Windy Wood Road
Barre, VT 05641

Paul Malone
292 Phelps Road
Barre, VT 05641

Jeanne Daniele
29 Isabelle Road
Barre, VT 05641



Our State Representatives:

Robert B. LaClair
146 Airport Road
Barre, VT 05641

Francis M. McFaun
97 Sunset Road
Barre, VT 05641

SELECTBOARD REPORT

2019 – 2020 REPORT OF THE MUNICIPAL OFFICERS

By Carl Rogers, Town Manager for the Selectboard

The Selectboard met 47 times during the report year. Following is a summary of major matters dealt with during the year. Selectboard meeting minutes are available via the town website and in the town clerk's office. Meeting dates are provided in this summary in case the reader wants more information. Some subjects also may be covered in the related department's report. Check those reports in this book for possibility of additional details.

FINANCE AND ADMINISTRATION:

In 2019 the Selectboard decided to begin a town-wide property reappraisal because the Town's common level of appraisal (CLA) was 85.32%. A new state law moved the threshold for requiring a reappraisal from a CLA of 80% to 85%. Knowing the CLA would fall below 85% in January 2020 the Selectboard began planning for a reappraisal. (The CLA fell to 83.49%.) On September 3, 2019 the Selectboard approved a Reappraisal Addendum to interim assessor Russ Beaudoin's contract. Property inspection notices were mailed out later that month. Two experienced property inspectors/data collectors were retained to work on residential property inspections. The Inspectors worked on inspections of the 3,000 plus properties during the fall of 2019 and in the spring and early summer of 2020.

When the Town accepted the Websterville Fire District #3 effective July 1, 2018, the Town assumed responsibility for the Districts loans. Loan payments were made as scheduled during 2018 and 2019. In late summer 2019 the U.S. Department of Agriculture, Rural Development Office informed the Town it needed to transfer the WFD's two loans to the Town. The Selectboard used the opportunity to seek other financing options. The WFD's loans had a 4.5% interest rate. There were 18 years left on the term. Town Clerk-Treasurer Donna Kelty sought financing proposals from four banks. Two responded. Community National Bank offered a 15-year fixed rate of 2.87%. That offer reduced the annual payment by \$100 but more important reduced the term by 3 years. On September 10 the Selectboard accepted and approved Community National's proposal. The next meeting a resolution and two other finance motions were adopted.

Per the approved Equipment Purchase Plan for 2019-2020, a one-ton dump truck was purchased and paid for through 3-year municipal lease financing. A request for proposals (RFP) was sent to four firms, three of which responded. Interest rate proposals ranged from 2.87% to 2.99%. On November 5 the Selectboard picked Municipal Leasing Consultants and its 2.87% interest rate offer. On November 19 the Selectboard adopted Resolution 8-19 to signify the Town intended to request reimbursement

of its payment to the truck chassis dealer. On December 3, 2019 when the documents were completed, the Selectboard authorized staff to sign the documents to secure the financing.

On November 26 the Selectboard accepted the delinquent tax collector's deed for 6 Maple Street.

On September 10 the Selectboard approved a three-year (July 1, 2019-June 30, 2022) contract for accounting services from Batchelder Associates. The contract was a continuation of services Batchelder had been providing since 2014.

COMMUNITY DEVELOPMENT:

During the report year the Planning Commission wrapped up work on a Town Plan update. The Selectboard held its two required public hearings on May 26 and June 16, 2020. The Selectboard voted to adopt the 8-year Town Plan on June 23.

In late June 2019 the VT Community Development Board awarded Barre Town a \$150,000 community development block grant (CDBG) to be sub-granted to the Vermont Foodbank. The Foodbank would use the money, plus large amounts from other sources, to build an addition and make interior renovations, especially to the freezers and coolers. On October 8, 2019 the Selectboard approved the Agency of Commerce and Community Developments Form MP-1, which is about policies the Town is required to adopt, if it accepts a CDBG. On January 21, 2020 the Selectboard adopted Resolution No. 1-20 approving the grant agreement with the state. On May 19 the Selectboard approved a sub-grant agreement with the Foodbank. The \$150,000 could not be spent until the subgrant agreement was approved.

The building at 22 Wilson Street (South Barre Playground) was vacated in May 2019. It had been used for a day care. The Town contacted other day care operators who had expressed interest in the building in the past. On July 30, 2019 the Selectboard approved a 5-year lease with Eliza Severy. She offered to pay \$800 per month the first year. The rent will increase by 5% each year after. The lease did not start immediately after the lease was approved because Ms. Severy needed to obtain a state license.

Fecteau Residential sought and received Development Review Board approval of a planned unit development known as Beckley Hill Meadows. The residential development is between Beckley Hill Road and Rudd Farm Drive off of Richardson Road. Following the usual and required course, before Fecteau began construction they needed a developer's agreement with the Town. The Selectboard considered approval of the agreement on February 25 when the board asked for some details to be worked out. The following Tuesday night the Selectboard approved the developer's agreement for Phase 1 of Beckley Hill Meadows.

Barre Area Development worked on a marketing campaign coined Barre Rock Solid. The marketing would include use of social media. On January 7 the Selectboard voted to place on the next Town Meeting ballot BAD's request for a \$40,000

donation for the campaign. The Selectboard's decision meant BAD did not have to obtain petition signatures to get the question on the ballot. The request was approved by voters at the June 2 annual election.

Through his last will and testament, former Town resident Donald Allen offered the Town two undeveloped parcels of land, if the Town developed and maintained the lots as a "neighborhood park." As of March 30, 2020 Vermont courts were shut down. To fulfill a necessary step the attorneys involved asked the Town to approve a Consent to Allowance of Will for the Donald Allen Estate. The Selectboard authorized the consent during its meeting on March 31. On June 23 the Selectboard agreed to inform the estate attorney the Town might accept the lots. The Selectboard assigned the Recreation Board to look into access from Lague Lane, determine possible uses of the lots and survey the neighborhood residents about their visions for the lots.

During the year the Selectboard approved letters of support, or otherwise supported, other organizations' grant applications, as follows:

- October 1 – letter of support for BUUSD electric bus grant application
- October 21 – letter of support for CV Solid Waste Management District's grant application for a household hazardous waste facility
- December 3 – letter of support for VT Foodbank's USDA grant application for the Foodbank's building renovation project
- February 25 – letter of support for BAD's marketing and recruitment grant application
- March 10 – letter of support for C.V. Television's USDA grant application for new equipment
- March 31 – agreed to contribute \$1,000 to CVTV's equipment purchase, if CVTV received the grant
- May 12 – letter of support for CV Fiber's grant application to the Northern Borders Regional Commission

On September 3 the Selectboard congratulated MacAuley's Food service and Wholesale Meats on the business' 50th anniversary and directed a letter be sent to MacAuleys.

PUBLIC SAFETY:

A school resource (police) officer (SRO) contract with the Barre Town Middle and Elementary School was approved on December 3, 2019. BTPD will assign an officer to the school between the student arrival and departure times, up to 10 hours per week. The BTPD is not obligated to have an officer at the school. The BTMES will pay actual costs for the officer working that assignment.

After the Town of Berlin exercised its option to extend its ambulance service contract two more years (through June 30, 2021), the four other customer towns' contracts were offered two year contracts to keep all towns on the same contract schedule.

New two-year contracts with Orange, Washington and Topsham were authorized on December 10, 2019. The contract with Brookfield was authorized on December 17. The per capita rates for this two-year contract period were: \$48.88 and \$52.30, respectively.

The Town's updated Local Emergency Management Plan was approved on April 7, 2020.

ORDINANCES, RESOLUTIONS, CHARTER AND POLICIES:

On October 21, 2019 the Selectboard considered the first reading (introduction) of an ordinance that would extend the 35 mph speed limit out Windywood Road to the top of the hill (above Countryside Estates and Sugarwoods). The Traffic Safety Advisory Committees recommendation for the speed limit change was not accompanied with a speed study. The Selectboard sent the proposed ordinance back to T.S.A.C. to have the speed study done.

A lengthy personal policy ordinance was adopted on November 5, 2019. The ordinance repealed the personnel policy section of the Administrative Code (sections 2-41 through 2-61, inclusive). The ordinance replaced the old policy with an updated version utilizing sections 2-41 through 2-79 of the Code of Ordinances. The ordinance revised sections of the old policy and added many standalone personnel related policies.

In January, 2020 the Selectboard and staff began working on four Charter amendment topics, which amended 14 Charter sections. After the Selectboard gave its approval to the proposed amendments, public hearings were held on March 24, April 7 and April 14 in preparation for the Annual Election on the second Tuesday of May. COVID-19 caused the election to be postponed. Hearings were held again on May 19 and 26.

The first amendment clarified procedures for designating a back up election presiding officer should the Town Clerk not be available. The voter approved amendment revised Charter section 4b. The second amendment removed reference to Listers and added references to an assessor. Charter sections 10, 34, 38, 39 were amended. The third amendment was about the personnel policy. (See above.) Sections 11 and 25 were changed to remove the requirement that the personnel policy be part of the Code of Ordinances and added a requirement for the Selectboard to adopt a personnel policy. Finally, the main attraction was splitting the elected Town Clerk-Treasurer position to elected Town Clerk and appointed Treasurer. Seven Charter sections had to be amended.

All four amendments were approved by the voters.

Nine resolutions were adopted. A full list is provided below. Some resolutions are mentioned elsewhere in this report.

| Resolution No. | Date | Purpose, Subject |
|-----------------------|-------------|---|
| No. 4-19 | 7/30/19 | Congratulating Barre Fish and Game Club on its 100 th anniversary |
| No. 5-19 | 8/27/19 | Authorize Mutual General Release to settle a claim |
| No. 6-19 | 9/17/19 | Approving documents for refinancing WFD #3 loans |
| No. 7-19 | 10/15/19 | Recognition and appreciation of Joyce Beaudin's, Donna Kelty's and Alice Bartlett's 30 years of service |
| No. 8-19 | 11/19/19 | Lease finance documents for one-ton truck purchase |
| No. 9-19 | 12/17/19 | Recognition of Harry Hinrichsen on his retirement |
| No. 10-19 | 12/30/19 | Supporting municipal authority in proposed VT commercial cannabis system |
| No. 1-20 | 1/21/20 | Authorizing execution of CDBG grant (VT Foodbank) agreement |
| No. 2-20 | 6/9/20 | Supporting federal financial aid to all U.S. municipalities |

There was action on three policies. After several reviews, the purchasing policy was revised. The competitive bidding threshold was raised from \$7,500 to \$10,000. Staff's purchasing authority limits were raised. A new section making purchases with federal funds was added. Following adoption of the personnel policy ordinance, 17 stand-alone personnel related policies were repealed (Nov. 26, 2019). Finally, due to the emerald ash borer, ash trees in the town road rights-of-way need to be cut down. An ash tree removal plan was discussed on January 27; a hearing was held on February 11. The plan was adopted on February 25.

PERSONNEL:

The public works union contract expired June 30, 2019. A new 3-year contract was approved on July 2, 2019. The July 1, 2019 to June 30, 2022 contract calls for annual wage increases of 2.25%, 2.5%, and 2.75%. The employee's share of their health insurance premium will be 10%, 11% and 12%.

The office (clerical) staff union contract also expired June 30, 2019. A new 5-year contract was approved on January 14, 2020. The July 1, 2019 to June 30, 2024 contract stipulates wage increases of 2.75%, 2.25%, 2.0%, 1.5% and 1.5%.

Town Engineer Harry Hinrichsen retired effective December 31, 2019. Hinrichsen was the Town Engineer for 26 years. He was a key player on the public works team that made huge improvements to the road system starting in the early 1990s. He served the Traffic Safety Advisory Committee his entire 26 years with Barre Town. He managed major building projects such as the new roofs on the public works truck garage and municipal building, and heating efficiency projects in the municipal building.

Joyce Beaudin, the Administrative Assistant in the Assessor’s Office for 30 years retired February 20, 2020, after training her successor. Beaudin staffed the Assessor’s Office during two full reappraisals and one land-only reappraisal. She saw the installation of and worked with the computerization of the in-office assessing records. She worked with the first state Grand List computer programs.



(From left to right: Alice Bartlett, Tom White, Joyce Beaudin, Paul White, Donna Kely and Norma Malone. Kely, Bartlett and Beaudin were recognized by the Barre Town Selectboard for their combined 97 years of service.)

During the year six full-time employment positions were filled:

| <u>Date</u> | <u>New Hire</u> | <u>Position</u> |
|-------------|------------------|--|
| 7/1/19 | Miriam Larkin | Began working full-time as the police clerk-dispatcher |
| 8/1/19 | Jason Gray | Filled a vacant EMT position created by a retirement |
| 10/28/19 | Cindy Spaulding | Filled the vacant Planning & Zoning office administrative assistant position |
| 12/30/19 | Eden Towers | Filled a vacant EMT position due to a retirement |
| 2/10/20 | Joshua Martineau | Filled town engineer position |
| 4/9/20 | Jamie Palmisano | Filled vacant police officer position |

The new EMS union contract approved in May, 2019 authorized three shift supervisor positions. During 2019-2020, after accepting applications and conducting interviews, David Danforth, Leanne Hatch and Devin Krevetski were named shift

supervisors. A training officer position also was created during contract negotiations and filled during the report year. Michael Witham was named training officer. Each of the four positions is paid an additional \$1.50 per hour.

PUBLIC WORKS:

In November, 2019 a VT Agency of Transportation (AOT) grant agreement for the Windywood Road culvert (by the orchard pond) was approved (19th). On the 26th the name of Green Street was changed to Emerald Lane.

The Town has been installing 8” waterpipe in East Barre’s Mill Street, and down the hill to the Jail Branch River and in East Cobble Hill Road off of Rt. 302. A sleeve for an 8” waterpipe was laid under the roundabout when it was constructed. The gap in an 8” waterpipe from East Barre Village to East Cobble Hill Road is across the Jail Branch and from the river to the sleeve under the roundabout. When the Town asked about using the state r.o.w. for a structure to cross the Jail Branch the AOT informed the Town the VT Route 110 bridge was on a list to be replaced. On January 28, 2020 the Selectboard met with the AOT representatives about the bridge replacement and town water line being attached to the bridge. The Selectboard agreed to the project plan to close the bridge with no temporary bridge. The plan minimized construction time and minimized disruption to adjoining private property (needed if a temporary bridge is installed). The Town agreed to the detour which was part of the plan. The detour will follow Websterville and Quarry Hill Roads.

In April the 2020 Road and Bridge Standards were adopted (14th). The next week the Selectboard approved a letter to AOT staff working on the Rt. 110 bridge. The letter requested the bridge design accommodate hanging the water line on the bridge.

On May 12 the Selectboard approved a letter of intent with the Wildersburg Common Housing Development (homeowners association) to participate in a state funded contract for preparing conceptual (30%) plans for stormwater treatment at Wildersburg.

COVID-19:

The COVID-19 pandemic hit Vermont mid-March, 2020. During the three and a half months until June 30, 2020 every Town department was impacted by the pandemic.

Initially public access to all Town buildings was prohibited. At the Municipal Building, with the help of a new doorbell with microphone and speaker, people were served at the front door. Board and commission meetings were moved from smaller conference rooms to the reconfigured, larger and more socially distanced Selectboard Meeting Room. Later a hybrid means of conducting all board and commission meetings was implemented. Staff and some members were in the meeting room while other members either phoned in or connected via the internet. All guests were required to call in.

All departments continued to work during the three and a half months. Department specific safety protocols were put in place. Some Municipal Building staff took turns working from home to reduce the number of people in the building. For about one month (mid-April to mid-May) the Clerk-Treasurer's Office did not accept cash payments. Cleaning, disinfecting and other safety precautions were taken. Disinfectant and hand sanitizer were difficult to find for a while, but departments never exhausted their inventory.

Events and services were canceled or postponed. The in-person volunteer appreciation usually held during a Selectboard meeting in April was canceled. The Solid Waste District's household hazardous waste collection at the DPW Yard was postponed from late April to early August. On March 31, the Selectboard postponed the Open Town Meeting from May 6 to May 27 and the Annual Election from May 12 to June 2. On April 27 the Selectboard canceled the Open Meeting and added a few action items to the June 2 ballot. Voting by mail for the June 2 election was encouraged. The election was conducted as a drive through election at the public works yard. The Wendell F. Pelkey Citizenship Award presentation usually is made at the Open Town Meeting. It was re-scheduled for later in the summer.

Green Up Day work was postponed from May 2 to May 30. The spring bulk trash collection was delayed from May 9 to June 13. The fire department's Father's Day chicken barbeque was canceled. Cemetery interments were delayed.

The Recreation Board was impacted also. The Recreation Board's Spring into Summer Festival usually held in early June was canceled. Other organizations' events such as the mid-May Barre Town Spring Run 5k and a disc golf tournament were canceled. Use of the softball, baseball and soccer fields for league play was postponed to late June. Playgrounds and picnic shelters were closed also. Tennis courts and pickleball courts were closed a while. When opened, the pickleball courts were re-configured to maintain social distancing.

Through May and June the Selectboard worked on revising the Barre Business Revolving Loan Fund to make COVID relief loans to Barre businesses. The revisions were approved June 23. (No loan applications were received.) The Town participated in free mask distributions, distributing masks at stores, public places and municipal building.

The Town's General Fund and Highway Fund receive the vast majority of revenue from the property tax (over 80% in GF and over 90% in HF). The May 2020 property tax collection was very strong; it had a very low percentage of unpaid taxes compared to other quarters. The Town did experience some lost revenue in minor sources such as picnic shelter reservations. The Ambulance Fund did see significant lost revenue as calls for service diminished from mid-March through May. A federal grant of over \$100,000 helped off-set the lost revenue. COVID related expenses for masks, hand sanitizer, cleaning products, on-line meeting software, safety equipment, signage, the doorbell and other assorted items were tracked for grant reimbursement later.

CONCLUSION:

Although it spanned around three and a half to four months, the COVID-19 pandemic was the major topic of this report year. During the span of time it affected everyone and everything requiring lots of extra work. Management staff turn-over was the second leading topic. During the fall we updated the town engineer job description and began recruiting. The screening and hiring process pushed into early winter, when our new engineer started work. Preparation for restructuring the elected Town Clerk-Treasurer position started in the winter with drafting Town Charter language. Charter amendments were approved in June, paving the way for hiring a Town Treasurer and electing a Town Clerk in May, 2021.

A reappraisal is an approximate 10 to 15 year occurrence. The first reappraisal since 2004 was started in 2019.

Running a town is a team effort by volunteers, elected officials and staff. This year when the COVID-19 pandemic hit staff stepped up. The Department of Public Works performed all the work it normally would, despite having extra cleaning and disinfecting work in its buildings, its equipment and its trucks and despite inefficiencies created by COVID safety protocols. The Clerk's Office had extra work cleaning and disinfecting and conducting an election almost entirely by mail. Then there were repeated trips to the front door, back to the office and back to the door to serve someone. Fire, police and EMS responded to calls as usual even though they didn't know the COVID status of someone they'd be in contact with. We thank the entire team for their service throughout the year but especially during the pandemic.

Selectboard meetings are held on Tuesday nights. Agendas and meeting minutes are posted on the Town website. Agendas are posted at Hannaford, Graniteville General Store and Trow Hill Grocery. Meetings can be viewed on CVTV Channel 194 Friday and Saturday after the meeting. A recording of meetings also can be watched through the website.

Barre Town Selectboard, June 30, 2020

Paul White, Chair

Norma Malone, Vice-chair

Justin Bolduc

W. John Mitchell, II

Robert Nelson

ASSESSMENT DEPARTMENT

By Russ Beaudoin, Interim Assessor

The Assessor's Department has the responsibility for the appraisal of all real and personal property located within the Town of Barre. This includes all new properties either through subdivisions or through new buildings and any physical changes in existing properties whether permitted or not. Records concerning ownership, value and physical description are kept for all properties. The building permits issued are followed to completion to realize an accurate description of the property when complete inside and out. Tax maps are kept and revised for the subdivisions created or mergers of land on all parcels.

The principal responsibility of the Assessor's Office is the valuation and assessment of properties and preparation of the Grand List for the Town of Barre and related procedures according to Title 32 and other related Titles and Acts pertaining to assessment and taxation.

For the 2019-2020 tax year the Assessor completed the assessment changes for the real estate properties that were modified. Personal Property assessments were updated based on the owner's declarations. The Towns Grand List value increased last year by \$14,106,720.

For the 2020 Grand List 482 properties were revalued, this includes all Real Estate, Personal Property and Current Use parcels. After notifying all owners of their CHANGE OF APPRAISAL'S the Assessor's office received 6 grievances to the new assessments. All were settled by the Assessor. There were no appeals to the Board of Civil Authority. There are no State or court appeals pending against the 2019 Grand List assessments.

Grand List

| | | |
|--------------------|-----|---------------|
| Total Grand List | = | \$679,384,220 |
| Total Exemptions | = - | \$ 13,420,471 |
| Taxable Grand List | | \$665,963,749 |

The Grand List for the 2020 tax year was \$665,963,749. This is an increase of 2.10% over the 2019 Grand List. The Grand List value is comprised of residential properties 77.79% with a value of \$528,498,410, Farms 1.16% with a value of \$7,914,110, Vacant land and Land with outbuildings 2.4% with a value of \$16,272,540; Commercial/Industrial and Utilities 16.05% with a value of \$109,041,108 and Personal Property 2.45% with a value of \$17,658,052.

TAX-EXEMPT PROPERTIES:

There are 124 fully tax-exempt properties located in the Town of Barre representing an exempt value of \$71,322,300.

Partially Tax-Exempt Properties:

| | |
|--|-----------|
| Church of God of Prophecy – church and taxable apartment | \$206,200 |
| Total | \$206,200 |

Special Exemptions:

There are six solar farms that pay the Municipal Tax but are exempt from the Educational Tax. The total exemption was \$2,866,000.

Tax-Exempt Personal Property:

There are 149 Personal Property Listings:

| | |
|--|------------|
| First 2,500 of Assessed Value exempted – | \$790,701 |
| Total | \$790,8701 |

Presently personal property consists only of assessments on machinery and equipment since inventories are now exempt. Every commercial, industrial, professional or home occupation business operation is subject to personal property assessment. Any business operation in which money is paid for materials or services rendered is subject to personal property assessment on its equipment. As of April 1, 1995, the first \$2,500 of value of such assessments is exempted by vote.

A business in a home or outside a dwelling, is required by law to report personal property to the assessor. Failure to report business personal property may be subject to a \$100.00 fine as well as relinquishing the right to appeal the assessment.

The Town has voted to exempt certain company’s personal property by a tax stabilization (local agreement rate).

FARM & FOREST LAND USE PROGRAM:

There were 88 submittals for owners who are in the Land Use Program. amounting to an exempt decrease in appraised value of \$10,263,570. Annually the Town receives a reimbursement of the local tax revenue loss from the Land Use Program.

Land Use is a state program for property owners who have 27 acres or more and wish to place their land in forestry or agriculture programs or a combination of both. Anyone wanting more information about the program may contact the Town Clerk’s Office at (802) 479-9391 or the Vermont Department of Taxes-Current Use Program at (802) 828-5860.

Applications and/or changes to land use must be submitted before September 1st of each year to qualify for the program for the next year’s grand list. If you as a current use program participant are planning to sell, subdivide, develop or transfer your Land Use in any way, a correction filing must be made within 30 days of the change or you may be subject to be removed from the program

The following is a list of property owners, their acreage and the total exempt amounts involved in the Land Use program, amounting to a total of 6,014.28 acres and \$10,263,570 in exempt value. Of the owners, 6 have multiple parcels in land use that are defined with an *.

| Name: | # of Acres: | Exempt Amount: |
|----------------------------------|-------------|----------------|
| 1 Ackerman, Scott W & S Therese | 84.49 | 186,000 |
| 2 Acley, Norman, | 36.50 | 186,560 |
| 3 Androletti, Robert | 185.00 | 222,700 |
| 4 Bailey, Brian & Shannon | 78.91 | 155,300 |
| 5 Bailey, Kenneth & Wendy | 71.42 | 115,300 |
| 6 Bailey, Kevin & Lori | 41.85 | 115,700 |
| 7 Batchelder, Fred | 28.00 | 78,800 |
| 8 Benoit, John & Pamela | 79.17 | 276,660 |
| 9 Blow, Jeffrey & Karen | 37.84 | 35,400 |
| 10 Bond, William E & Elizabeth C | 64.50 | 127,500 |
| 11 Booth, Gerald P | 1.80 | 34,400 |
| 12 Booth, Mark & Lori* | 76.73 | 141,600 |
| 13 Booth, Mark & Lori | 251.07 | 395,000 |
| 14 Booth, Madeline E (Rev Trust) | 17.77 | 70,600 |
| 15 Briggs, Perley J | 121.57 | 131,800 |
| 16 Bruce, Sheldon L III & Jill A | 27.77 | 50,200 |
| 17 Collins, Scott M | 25.70 | 29,000 |
| 18 Couture, Pierre* | 36.30 | 105,200 |
| 19 Couture, Pierre* | 124.24 | 152,600 |
| 20 Curtis Farm LLC | 249.50 | 237,900 |
| 21 DeSerres, Leo J | 27.90 | 49,800 |
| 22 Duff, Brent R | 48.00 | 123,900 |
| 23 Duprey, James N | 25.00 | 68,100 |
| 24 Edelschick, Brenda & Williams | 32.03 | 73,930 |
| 25 Fournier, Norman & Margaret | 121.00 | 131,800 |
| 26 Gaboriault, Sylvia M | 25.99 | 53,600 |
| 27 Garceau, Alan B (LE) | 25.20 | 54,000 |
| 28 Gioria, Robert J | 27.40 | 64,900 |
| 29 Gosselin, Gaston & Clara | 35.76 | 119,000 |
| 30 Greene, Joseph W JR & Ruth | 60.08 | 90,200 |
| 31 Grout, Fred E | 40.00 | 153,200 |
| 32 Harding, Charles P & Alice L | 33.94 | 40,730 |
| 33 Isabelle, Jacqueline (LE) | 52.00 | 49,300 |
| 34 Jamele, Joseph & Dolores | 198.79 | 239,500 |
| 35 John Trust (The) | 54.10 | 113,900 |
| 36 Johnson, Frank O & Marilyn | 95.00 | 106,460 |

| | | |
|---|--------|---------|
| 37 Johnson, Keith | 94.30 | 120,000 |
| 38 Knapp, Justin R & Tamara S | 49.90 | 54,000 |
| 39 Koch, Thomas F & Sally T | 169.00 | 190,600 |
| 40 Lambert, Jessie & Jennifer | 65.78 | 172,300 |
| 41 Lavallee, Denise L | 28.00 | 69,720 |
| 42 LaPerle, Raymond J & Linda M | 26.00 | 63,900 |
| 43 Lepage, Alan | 9.00 | 53,500 |
| 44 Lepage, Alan & Humphries, Jennifer | 19.00 | 48,020 |
| 45 Lord, Robert JR. & Kimberly A. (LE) | 46.00 | 74,700 |
| 46 Mancini, Thomas O & Jean | 38.00 | 37,200 |
| 47 McBride, Daniel A & Martha W | 48.00 | 75,800 |
| 48 McCool, George & Jeannie | 77.25 | 106,800 |
| 49 McFaun, Francis & Mary | 29.00 | 189,960 |
| 50 McLeod, Raymond C (LE) | 39.90 | 144,700 |
| 51 Mekkelsen, Bruce A & Laurie T | 57.80 | 119,730 |
| 52 Mekkelsen, John JR. et al | 91.70 | 189,230 |
| 53 Merry Meadows LLC | 78.60 | 142,000 |
| 54 Millstone Hill | 25.00 | 57,710 |
| 55 Moran, Mark D & Ann M | 44.80 | 137,450 |
| 56 Neddo, Christopher A & Annette M | 184.00 | 388,800 |
| 57 Oles, David & Karen | 28.33 | 58,800 |
| 58 Paquet, Joel P | 19.06 | 91,400 |
| 59 Paquet, Verne L | 44.70 | 183,630 |
| 60 Parrott, Gerald & Kathy | 119.94 | 187,400 |
| 61 Pepin Tyler | 27.90 | 31,500 |
| 62 Peterson, Judy (et al) | 92.73 | 185,300 |
| 63 Poulin, Ellen M | 36.50 | 59,260 |
| 64 Provencher Property LLC | 97.00 | 119,400 |
| 65 Puig, Oliver | 25.00 | 60,060 |
| 66 Quantum Keys Inc | 18.70 | 57,590 |
| 67 Rock of Ages Corporation* | 46.59 | 103,500 |
| 68 Rouleau, Kathy B | 14.00 | 73,790 |
| 69 Rouleau, Marlynn | 49.10 | 217,470 |
| 70 Sanborn, Cedric & Leslie | 50.50 | 110,610 |
| 71 Schaeberle, Henry C Jr. & Jeanette G | 110.00 | 128,700 |
| 72 Smith, David A & Robin B | 86.00 | 102,500 |
| 73 Somaini, Robert R & Terry L | 27.00 | 49,500 |
| 74 Stryker, Barent W III & Anne E | 269.00 | 130,690 |
| 75 Swift, Michael S | 101.69 | 148,000 |
| 76 Swift, Robert E | 27.00 | 64,580 |
| 77 Thumm, Frederick W & Daniele, Jeanne | 45.12 | 61,000 |

| | | |
|--------------------------------------|----------|--------------|
| 78 Tofani, Tony E | 58.93 | 107,920 |
| 79 Uttero, Peter J | 43.00 | 70,900 |
| 80 Van Buskirk, Suzanne & Frederick | 26.80 | 123,000 |
| 81 Wagner-Hebert, Jonathan H | 85.00 | 173,300 |
| 82 Walsh, William R & DesBois, Diane | 38.82 | 101,400 |
| 83 Watt, George M & Debra F | 116.91 | 77,710 |
| 84 Whitcomb, Mason | 35.38 | 75,400 |
| 85 Wilson, R Derek & Loretta* | 100.00 | 140,900 |
| 86 Wilson, R Derek & Loretta M* | 79.00 | 79,300 |
| 87 Wilson, R Derek & Loretta M* | 184.20 | 222,500 |
| 88 Wilson, R Derek & Loretta M* | 25.30 | 50,400 |
| Totals 88 submittals | 6,014.28 | \$10,263,570 |
| Homestead value of exemption | | \$4,628,720 |
| Non- Residential value of exemption | | \$5,634,850 |

The names, acreage and exempt amounts listed above are subject to change with transfers of ownership, appeals & developments. Currently all submittals include the ‘easy-out’ program for owners who decide to remove all or part of their Land Use acres that are enrolled in program. These changes would have occurred prior to December 31, 2019.

VETERAN’S DISABILITY EXEMPTIONS:

Fifty-four (54) disabled veterans’ exemptions amounted to a reduction in appraisal value of \$2,160,000. During 2018-2019 there were 53.

In May 2007 the Town voted to increase the Veterans exemption from \$20,000 to \$40,000 and for that year and in the future. The first \$10,000 is totally exempt and the remainder of the total exemption by Vermont State Statute is to be incurred by the residences of the Town. The remaining value of \$30,000 of the \$40,000 exemption is calculated (as a local agreement rate) and the amount appears on your tax bills as a shared cost for all residents of the Town.

Of the \$2,120,000 the first \$530,000 is totally exempt and the remaining balance value of \$1,590,000 is the value associated with the local agreement rate appearing on your tax bills. This appears on and includes all tax bills sent by the town to make up the lost revenue to education for the state for the increased exemption.

The Town of Barre residents are thankful to those Veterans who have done so much for us to preserve our way of life. If you are a Veteran or the Spouse of a Veteran who is receiving a disability benefit of 50% or more and or Death Benefit from the Department of Veterans Affairs, you are entitled to receive the \$40,000 exemption. You must file your necessary papers with the office of Veterans Affairs in Montpelier by May 20 of each year to receive this exemption benefit. Please call if you have any questions about your eligibility for the Veterans Exemption (802) 479-2595.

REAL ESTATE APPRAISAL STATISTICS:

CLA - The Common Level of Appraisal or (CLA) is a statistical calculation derived from fair market sales in the Town of Barre. The present average ratio of assessments to the selling price is 79.47% of the current fair market value. The CLA is calculated from sales over a 3-year period which is updated on a yearly basis. The decrease in (CLA) from last year to this current year was 4.01%.

COD - The Coefficient of Dispersion or (COD) is a measure of equity and fairness spread across the assessments in the Grand List. In 2019-2020 the COD increased to 15.38%. The State of Vermont considers anything below 10% for a (COD) to be very good and 10% to 14% to be good. The State requires all towns whose COD is above 20% to perform a reappraisal.

REAPPRAISAL:

The Town of Barre is in process of a town wide reappraisal (2019) and will be completed for the 2021 Grand List. The current real estate assessments are based on the market conditions in 2004. The land valuation and building valuation models are out of date. There are inequities in the property valuations due to the long time since the last reappraisal. The sales statistics (CLA and COD) do not show all the property valuation and assessment issues. The cost of doing the reappraisal is funded by the State using money that is given to the Town on an annual basis for maintaining the Grand List and doing a reappraisal.

HOMESTEAD DECLARATION & PROPERTY TAX ADJUSTMENTS:

You need to file your Homestead Declaration every year! The HS-122 Homestead Declaration, HI-144 Property Tax Adjustment Claim as well as your HI-144 Household Income forms (if you qualify for this adjustment due to your income level) need to be filed yearly.

Any person who has an income less than \$47,000 a year needs to file the property Tax Adjustment form to receive a State payment to help pay property taxes. In fact, all people who earned less than \$141,000 in 2020 may qualify for a property tax adjustment.

Act 68 requires all property owners to file a Homestead Declaration every year with the State of Vermont by April 15 if the property is the owner's residence as of April 1 of that given year.

The Homestead Declaration is used to calculate the amount of taxes you will pay for the next ensuing property tax year. By filing this simple form with the State your property will be billed at the lower residential rate. ***If you do not file this form it will be billed at the higher non-residential rate.***

"You only need to look at your current tax bill to see the difference of \$ 0.3645 per hundred of assessed value for tax purposes between the two rates.

Late filing (after July 18, 2020) of your Homestead form will result in a 3% penalty for you on your total tax due for the education portion you pay. You may file your homestead form as early as January 15th of each year as soon as you receive your tax post card update in the mail from the State of Vermont. There is no need to wait until April 18 to file this form. Any homestead filing after April 18 and before the tax change deadline of September is considered late and late filings are accepted until Dec 1 of each year. Any Late filings after September will not change the tax rate or the amount you pay in taxes for the current year, but it will cause you to pay a 3% late penalty for the change in status.

To potentially lower the property taxes, property owners can file the HI 144 form to receive a State payment to reduce the taxes. The Property Tax Adjustment Claim HI-144 form filing will ensure you pay no more than a certain percentage of your household income in taxes up to \$141,000 in household income. As an Example of Property Tax Adjustment Claim, a household that earns no more than \$47,000 a year in income will pay no more than 5% of their income in property taxes $\$47,000 \times 0.05\% = \$2,350$ in property taxes. Please check to see if you qualify for Property Tax Adjustment Claim.

You need to file a HI-144 Income form along with your HS-122 Property Tax Adjustment Claim in order to complete the filing correctly. Many people who are disabled, or elderly may have been told they do not have to file their tax forms. That is not true. You must file a Homestead Declaration every year. The HS-122 form for Property Tax Adjustment Claim and an HI-144 Household Income form, may reduce your property taxes. If you have any questions about filing these forms, please call the Assessor's Office to get the help you need.

If you plan to sell your home, it is important to file this form on time by April 18, so the person who purchases the property will be receiving the lower tax rate if the residence is to be their home.

Also, if you are selling your home, make sure if you receive a Property Tax Adjustment state payment on your property during closing. ***The new owner is not entitled to your State payment.***

HOMESTEAD DECLARATION WITHDRAWAL:

Sellers of a declared homestead are required to file a withdrawal of the declaration within 30 days of the date of sale of their property due to the changes in law of act 68.

Any taxpayer with a question about his or any assessment can contact the Assessor's Office at (802) 479-2595 and request to have the assessment reviewed and/or explained.

TAXES:

The Assessor is not directly responsible for the taxes a property owner pays. He or she is only responsible for the fair valuation of your property as it appears in the Grand List.

The amount you pay in taxes is made up by the budgets for the school, municipal budgets and is approved by the voters of the Town. The education tax rate is set by the State of Vermont Legislature and the Selectmen who calculate the municipal portion. Together they determine your total tax bill.

If anyone has any questions, the normal office hours are Monday – Friday 8:00 am – 4:00 pm. You can contact the Assessor’s Office by calling (802) 479-2595. If you have an outstanding permit which requires an inspection from the Assessor’s Office contact this office to set up an appointment or leave your phone number. If you have made improvements to your home which do not require a permit such as interior remodeling, a new roof, a finished basement and other things which increase/ decrease the value to your home, contact the Assessor’s Office so the changes you have made can be taken into consideration in your property valuation.

CEMETERY DEPARTMENT

By Dwight Coffrin, Sexton

The Town of Barre, Vermont, is responsible for the general grounds maintenance of three cemeteries located within its municipality. These cemeteries include Wilson Cemetery, located at the intersection of Graniteville and Websterville Road. Maplewood Cemetery, located at the intersection of Farwell and Nichols Roads, and West Hill Cemetery, located on Perry Road. Genealogical and interment information can be found for these cemeteries by visiting the town website. The cemetery grounds are opened each year around the second to third week of April, depending on weather and ground conditions. The cemeteries provide for a scenic walk and contain a wealth of family information and town history. In late fall, usually November, all three cemeteries close for the season. That also can depend on weather conditions or the need for a late season interment. A vault is located at the Wilson Cemetery for the temporary winter season storage of a deceased family member.

Wilson Cemetery, the largest of the three, was established between 1797 and 1799, depending on the information source you reference. Rumer has it that it may have been named Nichols Cemetery in the beginning. Wilson contains a good selection of early settlers and influential citizens. Wilson is currently our most active cemetery as we have the most lots purchases, interment services and more acres for grounds maintenance activities. Wilson also has two cremation columbaria. Using a percentage of the niche purchase price the Town has invested these funds into an account for the future construction of another columbaria. Funds will soon be sufficient to start construction on a new building. Plot plans for the new section C have been

completed and approved by the governing cemetery board. The project will now be plotted out by a local survey company. They will locate the boundary points and some lot locations. A map will be produced showing the lot locations. Cemetery personnel will then find the remaining lot location points and place a lot marker at each spot. Grounds maintenance is a daily and weekly process over a thirty-week time period, beginning in April and ending in November. The lawns are mowed and grass trimming around monuments and markers as needed. Lawns were aerated once during the 2019-2020 fiscal year. Fertilizer was also applied once during that year. Dead and damaged trees and shrubs were removed or trimmed. We place burlap coverings over the arborvitae shrubs each fall to help reduce deer damage. The cemetery office/storage building was repainted with a coat of red paint and trimmed in white. Lots are available for niche interments, in-ground cremation interments and larger lots for full body interments. Ownership of the interment rights also allows the lettering of a niche cover, placement of a ground level marker or an upright monument.

Maplewood Cemetery, originally called Farwell Cemetery, is our second largest cemetery at 3.5 acres. Farwell was established around 1798, about the same time as Wilson Cemetery. Many monuments located there are either marble or slate with some grey granite stones located in the newer section of the cemetery. Repair, and resetting the older monuments is conducted on a yearly basis. The cemetery board has replaced some of the beyond repair monuments with small granite tablets. Funds for these replacement monuments are derived from donations and other sources. More sections of the wrought iron fence have been sandblasted, primed, and repainted this past fiscal year. This will continue until the project has been completed.

Ground maintenance, mowing and trimming takes place from one to two weeks throughout the summer, or as needed. Many little trees, shrubs and weeds were removed on the Farwell Street side of the boundary line. Lots are still for sale at this quaint old town cemetery. Lot sales average between two and three per year. Lots can be purchased for just a single cremation interment or for multiple full-size interments. Granite memorialization is allowed on these lots. This includes grass level markers to full-size granite monuments.

West Hill Cemetery was established around the same time as Wilson and Maplewood, which was between 1797 to 1800. This cemetery was established, according to some old sources, by Deacon Thomas Mower who had immigrated from New Hampshire around 1797. Information gained from our research indicates that the last interment in West Hill was around 1895. The cemetery is now closed for lot purchases and has only one family that still claims interment rights to a lot located there. The grounds are mowed and trimmed every other week. Downed trees and branches are removed as needed and leaves are raked in the fall. Monuments that have tipped over or are broken, are reset, and repaired.

CEMETERY SERVICES FOR 2019-2020:

| | |
|--|----|
| Total interment services | 17 |
| Full-body interments | 3 |
| Cremation | 11 |
| Niche interments | 3 |
| Monument foundations dug and cement poured | 7 |
| New monuments set | 5 |
| Grass level markers installed | 7 |
| Niche purchases | 3 |
| Burial lots sold | 8 |

The Town of Barre Cemeteries continue to be maintained in an exceptional, professional manner. The grounds are always mowed and trimmed, shrubs pruned, and monuments reset or repaired. Funeral services are conducted with all do respect of the deceased, family members and friends who have come to pay their respects. We are on the receiving end of many compliments about how well maintained our grounds are. This has attracted many families from out of our immediate area to purchase interment lots at either Wilson or Maplewood cemeteries. The Cemetery Commission would like to acknowledge Sexton Dwight Coffrin and his two seasonal staff members, Raymond Brown, and James Bernasconi, for their excellent customer service and grounds maintenance practices. As special thank you is extended to the Barre Town Recreation maintenance staff, consisting of Rick Goodell, Chard Chaloux and Colin Moran, who assist them when needed.

The Cemetery Commission Board consists of five members, each elected to five-year, staggered terms. Monthly board meetings start on the fourth Wednesday of April each year and end on the fourth Wednesday in October. The meetings commence at 6:30 pm and are held at the Town Municipal Office Building at 149 Websterville Road. Long-time board member, Norman “Joe” Coates, retired this past year. Joe served for many years as an active board member and his knowledge and expertise will be missed by all of us. With Joe’s departure a replacement was needed and the Selectboard appointed Clement Vaillancourt to the remaining years left for Joe’s term.

Please note that our cemetery rules and regulations are being updated annually. These guidelines can be viewed on the town website and or you can contact the Town Clerk’s Office for assistance.

BARRE TOWN CEMETERY COMMISSIONERS

Robert Benoit Angela Labrador
Clement Vaillancourt Dwight Harrington
Alan Garceau, Chairman

EMERGENCY MANAGEMENT DEPARTMENT

By Jack Mitchell, Chairman

Fiscal year 2019-2020 was a calm year for Barre Town with no declared disasters. My office has been working on getting a generator for the Barre Town School since 2012. This action is so that the building can be used as a shelter for town residents in case of an emergency. In 2019 and 2020 things finally came together. By this time in 2021 we should have the generator installed and functioning.

This past year the Town updated its Local Emergency Management Plan as required each year by the State of Vermont.

The Emergency Management Department also worked with Dexter Electric on upgrading some electrical needs at the public works maintenance shop in readiness for a new generator for that building in the future.

If you would like to volunteer and be a part of the Emergency Management team please contact me at (802) 476-7073 or Carl Rogers, Town Manager, at (802) 479-9331.

EMERGENCY MEDICAL SERVICES DEPARTMENT

By Christopher LaMonda, Director

Barre Town EMS continues to be a premiere paramedic level EMS service. We currently have 5 ambulances scheduled for 19 shifts per week (3 shifts per day Monday-Friday and 2 shifts Saturday-Sunday). Our primary service area covers Barre Town, Berlin, Orange, Topsham, Washington, and parts of Brookfield. This area is approximately 215 square miles with a population of 14,347. We are also the primary Paramedic intercept service and mutual aid for a majority of Washington and Orange counties, as well as the primary transport agency for the Central Vermont Medical Center.

Barre Town EMS staff size ranges from 35-38 employees (13 full-time). We currently have 23 paramedics on the roster which allows Barre Town EMS to have at least one paramedic on every scheduled ambulance. This past year has seen the resilience and dedication of our staff. With multiple full-time staff out on extended leaves and two retirements we were able to promote staff to fill open roles. This hard work and dedication allowed us to fully staff over 99% of all shifts.

Barre Town EMS had two unexpected retirements this past year. We sadly lost Paramedic Pete Munsell to a long battle with heart disease. Pete retired early in the fiscal year after over 22 years of Vermont EMS service. The Last 10 years of which were at Barre Town EMS. Lynn Doney also retired this past year. With the two retire-

ments we hired Jason Gray and Eden Towers as full-time staff. Jason has been a part time Barre Town EMS provider for many years and has proven to be an asset. Eden joins us as a recent graduate of the Vermont Technical College Paramedic program.

Barre Town EMS ended the year financially in the black (\$2,326,046 expenses and \$2,474,195 revenues). COVID-19 did have a big impact on us. We ended the fiscal year with 3,825 calls for service. However, as of January 2020 we had projected to reach 4,036 calls by the end of the fiscal year. This would have put us slightly above our original projections. During the peak of COVID in Vermont we saw a drop of 20 calls per week. This created an estimated loss of 280 transports equaling nearly \$150,000 in potential revenues. Barre Town EMS worked hard at increasing revenues and decreasing expenses. We added \$73,267 in revenues through participation in COVID-19 testing and state and federal grants. We also changed policies to help reduce expenses. One major change was how and when we called in extra staffing “coverage”. By decreasing use of “coverage” we were able to decrease expenses while not effecting patient care or the regional EMS system.

Some of the equipment purchases in the fiscal year were:

- 1 video intubation scope parts
- Cell phones for all trucks
- Replaced a scoop stretcher
- Replaced an exterior door

We also did not purchase a few budgeted items because of COVID-19 effect on the towns budget:

- IV pump
- iPad
- Painting ambulance bays

We did replace our last diesel ambulance with a new 2019 Ford e450 Medix ambulance. With this purchase we now have a fleet of 5 gas powered ambulances all equipped with the Stryker power load and power stretcher system.

Call Volume by Town for Fiscal Year 19-20:

| Town | # of Calls F.Y. 18-19 |
|-------------|------------------------------|
| Barre | 758 |
| Berlin | 2206 |
| Orange | 86 |
| Topsham | 79 |
| Washington | 56 |
| Brookfield | 37 |
| Other | 603 |

ENGINEERING DEPARTMENT

By Joshua Martineau, Town Engineer

INTRODUCTION AND GREETING:

In February 2020 I was hired as the new Town Engineer and Director of Public Works, however, I was already familiar with the Town. While attending college I spent two summers working as an intern in the Town’s Engineering Department with my predecessor, Harry Hinrichsen. I have also been involved with and am a volunteer fireman for the Barre Town Fire Department since 2014.

I attended college locally and completed my Architectural Engineering Technology Bachelor’s in Science Degree at Vermont Technical College and worked for the Vermont Agency of Transportation, VTrans, since 2009. While at VTrans I worked as a construction inspector, hot mix and concrete plant inspector, bridge inspector, the States only Railroad Crossing Engineer, and left VTrans as a Rail and Aviation Project Manager.

In my first few months of working for the Town, I have enjoyed getting to know the Public Works crew and working with them to get ready for this summer’s paving projects. We have a great crew of guys that have a wide variety of knowledge and experience. I am excited to be working full-time for Barre Town and look forward to working with and getting to know its residents.

ROAD WORK & UTILITY PERMITS:

The Engineer’s Office approves permits for activity in construction, utility and renovation type work. Once again this was an active year for the approval process involving various plans and permits. The following numbers of each type of permit were issued from July 2019 to June 2020:

| | | | |
|-----------------------|----|---------------------------|----|
| Driveway permits..... | 43 | Road Opening Permits..... | 11 |
| Sewer Hook-ups..... | 19 | Water Hook-ups..... | 19 |

DEVELOPMENT PROJECTS:

More small subdivisions (one and two lot developments) continue to make up the majority of lots proposed for development. Other development consists of continuing to fill out the lots previously approved. These developments generally do not include new water, sewer or road infrastructure.

Fecteau Homes has started phase 1A of their development plan. Phase 1A includes the construction of roadway B and roadway C. Roadway B extends off Daniels Drive to connect to roadway C and completes the connection to Beckley Hill Road. Phase 1A includes the sewer, water, and stormwater to serve 14 building lots. Fecteau Homes will be asking provisional acceptance in late summer 2020.

Windy Wood LLC continues to sell several homes in 2019 and 2020. Several more homes in the first phase of that project off Windy Wood Road have sold since last July 1. The project calls for a total of up to 64 units of single-family dwellings. Windy Wood LLC has completed the gravel base to Hickory Way and will be paving base pavement in the fall of 2020. Timber Ridge and Edgewood stormwater, sewer, and water infrastructure have been completed. Construction of homes on both Edgewood and Timber Ridge also have started. The Town has sewer ownership as well as ownership and responsibilities for fire hydrants. Both the respective interconnecting sewer and water lines have been turned over to the Town and City at this point.

SPECIAL PROJECTS:

- **Sierra Lavin Road**– Pavement was removed from between house number 391 to house number 444 on Sierra Lavin Road. The Pavement was removed to allow for underdrain pipe to be installed in the road and to have material added to the surface. The road work will be completed mid late summer 2020.
- **VT 110 Waterline Crossing** – Public works installed a new 8” water main across VT Route 110 from Old 302 to Bianchi Street. The Town hired Bore Tech to install a 2-foot casing under VT 110 for the waterline to slide through.
- The project had a slight hiccup when the Town was digging the receiving pit for the casing and found an old foundation that was not on the plans. The crew was able to make their way around the foundation and complete the project.
- **Culvert Replacements** – In anticipation for the 2020 paving season the Public works crew installed 16 culverts between fall of 2019 and spring 2020. This is about double of what would be installed in a typical year.

STREET AND INFRASTRUCTURE CONSTRUCTION:

The Public Works and Engineering Departments conducted construction and renovations on a number of projects during the summer and fall of 2019 and spring of 2020.

Pavement milling work was done by Garrity Asphalt out of Connecticut for a unit price of \$1.40/sq. yd. for a total of \$83,732.80. Paving work for shim and overlays was performed by Pike for the summer of 2019. Pike’s bids for Contract 1 and Contract 2 were \$70.45/ton. The total cost came in at \$624,257.45. This unit cost was a little higher than 2018 but still lower than the budgeted price of \$72.90 per ton. Overall, the road paving work totaled \$707,990.25.

Sewer manhole and catch basin frames were adjusted, and minor repairs were completed by the Town’s Highway Department in each area served by municipal sewer prior to paving. The amount of structures work done during the summer of 2019 made for another busy one. Work involved rebuilding, re-setting and re-mortaring most of heavy metal frames.

RECONSTRUCTION AND PAVING:

The summer road work for reconstruction, paving and resurfacing took place on various roads with the following schedules:

Pavement Milling

July 22-August 2

- Windywood Road – Hill Street to point near orchard pond
- Hill Street – city/town line to Windywood
- Websterville – Church Hill Road to municipal building
- Church Hill Road – top of hill to Graniteville Road
- East Cobble Hill Road – W. Cobble Hill Road – to house #131
- Cherrywood Drive – entire
- Barre View Street – entire
- Orchard Terrace – entire
- Richardson Road – city/town line to Ledge Drive
- Ledge Drive – entire

Hot-Mix Asphalt Paving

August 12 – September 13

- Miller Road – Perry Road to Birchwood Park
- East Cobble Hill Road – W. Cobble Hill Road to house #131
- Hill Street – city/town line to Windywood Road
- Windywood Road – Hill Street to orchard pond
- Cherrywood Drive – entire
- Barre View Street – entire
- Old Quarry Hill Road – entire
- Peloquin Road – entire
- Orchard Terrace – entire
- Highland Crofts – entire
- McLeod Road – entire
- Camp Street – Sunset Road to GMP pole #25
- Websterville Road – Church Hill Road to Municipal Building
- Kelley Road – entire
- Church Hill Road – top of hill to Graniteville Road
- Richardson Road – city/town line to Ledge Drive
- Ledge Drive – entire
- Daniels Drive – entire
- Rudd Farm Drive – entire

ENGINEERING STAFF:

During the 2019-2020 year, the Engineering Department operation was assisted by two different student Engineering Technician positions. They were Trevor Day from Orange, and Allison Ahearn from Phelps Road. Allison (Ali) who worked the summer of 2019 starting in May, was between her freshman and sophomore years at

Northeastern University. Trevor started in May of 2020 and worked throughout the summer; he is going into his second year of civil engineering at University of Vermont. Both interns were a real asset to the Engineers, as they served in the capacity of Field Technician, providing a critically needed service to the DPW for various ongoing road & drainage projects.

The Technician's assistance is invaluable in pavement inspection, specifications preparation, land record research, grant paperwork, coordinating E911 records and mapping needs. The technician in this position also assists in laying out street and drainage construction projects as well as other technical and recording work in the office.

2019 – 2020 TRAFFIC SAFETY ADVISORY COMMITTEE REPORTS

The Traffic Safety Advisory Committee (TSAC) meets the third Wednesday of the month unless there are no agenda items or there is a scheduling conflict.

July 2019 Meeting – No meeting was held.

August 2019 Meeting – No meeting was held.

September 2019 Meeting –

Consider the request for 4 feet of additional pavement added to the shoulder of Hill Street, between the Trow Hill Store and the Trow Hill Playground.

Consider request for pedestrian sign including a 15 MPH placard underneath to be placed on Barclay Quarry Road between Claremont and the first driveway below Claremont

Consider request for a School Bus Stop Ahead sign on East Cobble Hill Road between 410 East Cobble Hill Road and Hillside Avenue. TSAC tabled request to talk to the Barre Town School Transportation Coordinator and the Town Engineer to find a suitable location.

Consider request for Hidden Drive Signs on either side of 109 Taplin Road. Request was tabled until October.

Review Road Line Painting Policy. The State of Vermont Paints double yellow lines on Class 2 Town Highways. The Town paints 19 Class 3 roads. Miller Road Extension was added to the Class 3 roads to be marked with double yellow center line.

October 2019 Meeting –

Consider request for Hidden Drive Signs on either side of 109 Taplin Road.

Consider request for a School Bus Stop Ahead sign on East Cobble Hill Road between 410 East Cobble Hill Road and Hillside Avenue. TSAC tabled until there was more information.

Review of Windywood Road. TSAC asked for more law enforcement on Windywood road to help with speeding. The 35-mph sign was recommended to be moved to the top of the hill beyond upper Sugarwoods.

TSAC worked with Central Vermont Regional Planning Commission to identify roads within the Town to have speed studies conducted on.

Consider request for School Bus Stop Ahead sign on Rudd Farm Drive.

November 2019 Meeting –

Consider Windywood Road for a speed study in the spring in the area of Sugar woods road.

Review of traffic counts and speed studies. TSAC asked the Police Department for a list of roads where the most speed related complaints originate from for possible locations for conducting speed studies.

Review of narrowing traffic lanes. TSAC discussed whether narrowing the lane widths would decrease speeds. Hill Street would be a good candidate to study the effects of narrowing the lane widths.

Consider request for crosswalk from the Graniteville Road Picnic Area to the Bike Path. Item tabled until there was more information.

December 2019 Meeting –

Consider request for a School Bus Stop Ahead sign on East Cobble Hill Road between 410 East Cobble Hill Road and Hillside Avenue. Recommendation to install the sign East Cobble Hill Road in the east bound lane on the approach to 410 East Cobble Hill Road.

Discussion of article of narrowing travel lanes to reduce speed. The articles discussed narrowing the travel lanes to 10 feet by moving in the edge line.

Consider the request to add a crosswalk to Graniteville Road at the Graniteville Road Picnic Area.

Election of officers. William Kirby was elected as Chairman of TSAC and Shaun Corbett as Vice-Chair.

TSAC thanked the Town Engineer, Harry Hinrichsen, for his 26 years of service to the Town Engineer and TSAC and wished him well in his retirement.

January 2020 Meeting –

Review of East Cobble Hill Road School Bus Stop Ahead sign. Selectboard was concerned with two School Bus Stop Ahead signs so close together, with one already near Partridge Road. TSAC recommended removal of Partridge Road School Bus Stop Ahead sign.

Review of narrowing lane discussion. TSAC looked at 25 mph roads in the Town that may be suitable for the lane width reduction. Hill Street, Cassie Street, Camp Street will get a baseline speed study and recommended for lane width reduction as an experiment.

February 2020 Meeting – No meeting was held.

March 2020 Meeting –

TSAC welcomed the new Town Engineer, Josh Martineau.

Consider Hidden Drive signs for 31 Camire Hill Road. Item was tabled until speed study could be conducted.

Review of Public Works list of existing School Bus Stop Ahead signs. The town engineer will work with the Barre Town School Transportation Coordinator to find existing signs that are not needed anymore.

Discussion of Speed Management Course taken by the Town Engineer. The course was a national course, that focused on different techniques to stop speeding.

April 2020 Meeting – No meeting was held.

May 2020 Meeting – No meeting was held.

June 2020 Meeting – No meeting was held.

FIRE DEPARTMENT

By Chris Violette, Fire Chief

The following is my annual report of activities related to the Barre Town Fire Department for fiscal year 2019-2020. The Barre Town Fire Department is a call-paid department, meaning members (firefighters) get paid an hourly rate when called out. This contrasts with a career or full-time department where a station is staffed 24 hours a day, we are not regularly staffed.

Like the rest of the world, we were significantly impacted by the biggest news of this year, COVID-19, the coronavirus, the worldwide pandemic that crippled the world. As the virus became more prevalent in March of 2020, we instituted numerous protocols that I never imagined having to do. The primary focus was to continue our mission of providing fire protection services while keeping our members safe at the same time.

Many adjustments had to be made. Mask wearing, physical distancing, and sanitation became the norm. Common procedures and practices had to be altered. One significant change in practice was reserving dual station response for the most serious calls to prevent members from opposite stations coming in contact with each other. Another was that members were asked to limit their activities to their assigned station. These steps were taken in an attempt to prevent both stations from being impacted in case of infection or large-scale quarantining. Contact with the public was also limited as much as possible.

Training was also impacted. In person training was suspended in March and did not resume until we could move outdoors in June. During the hold on in-person

training we did some online or video training as well as holding virtual meetings. Two-person truck checks was maintained to make sure the equipment was ready to go.

Emergency calls were also impacted by COVID-19. Most all emergency service providers saw a drastic reduction in calls for service as people took shelter in their homes and most businesses were shuttered.

Responding from both stations, East Barre and South Barre our emergency responses were down to 176 this fiscal year. Regarding those calls, it is important to note that these emergency calls are joint, both stations respond to the same calls, there is not a separate call generated per station. It is also important to note that these emergency calls are true 911 calls, we do not include service calls or other type of non-emergency calls in these statistics.

The total number of emergency calls were down significantly from last year and from the five-year average. The chart below breaks down the type of call and the number of responses for that type.

| INCIDENT (service calls not included) | # Responses (trend last 3 yrs.) | |
|--|--|------------------------|
| Structure Fires | 3 | (13, 11, 12) |
| Motor vehicle accidents | 33 | (48, 50, 44) |
| Alarms/investigations | 30 | (40, 36, 46) |
| Brush, grass/outside fires | 6 | (1, 1, 6) |
| Rescue | 1 | (1, 3, 0) |
| Hazardous materials, leaks, spills | 5 | (3, 1, 2) |
| Power line fires | 4 | (10, 6, 10) |
| Tree Down (one response per wind event) | 4 | (1, 4, 3) |
| Motor vehicle fires | 2 | (4, 6, 4) |
| Carbon monoxide alarms | 11 | (12, 15, 17) |
| Agency Assists | 15 | (15, 17, 12) |
| Good Intent | 0 | (4, 4, 0) |
| Other responses not classified above | 20 | (27, 22, 23) |
| Mutual aid provided | 42 | (30, 44, 19) |
| Mutual aid received* | 3 | (5, 5, 5) |
| Calls into Town of Orange* | 14 | (17, 26, 21) |
| Total Emergency Responses: | 193 | (231, 251, 224) |
| *Already incl. in total | | |

As the chart shows, at 42 calls, mutual aid requested was the most frequent type of emergency call we responded to, this number is up from the previous year (30). Mutual aid provided accounted for nearly 22% of our total call volume. All the other major categories were down considerably from both the previous year and the five-year average. While many of our mutual aid calls were for structure fires, we are thankful there were only 3 this year in our primary response territory.

The Barre Town Fire Department is a member of the 27 town Capital Fire Mutual Aid System. As such, proximity to surrounding Towns, the location of our two stations, strong membership with a high degree of experience and skill, along with equipment make us a natural mutual aid partner. We are happy to provide this aid to other towns and depend on it in return.

Fire alarm activations, while down this year, continue to be a significant call for service. These alarms are both residential and commercial, sometimes monitored by a third party, sometimes not. It is rare that a fire alarm activation is an actual fire, they are often false but each one must be taken seriously.

Each year I like to mention some of the most significant emergency calls during the year. This year our most significant calls were mutual aid structure fires in Barre City, Williamstown, and Northfield. In addition, we responded to a mutual aid call in Topsham at the request of the Tri-Village Fire Department for a two-car motor vehicle crash on Rt. 302. While one vehicle did not have injured occupants, the second one had four, two of which had to be extricated.

We were fortunate in Barre Town this year to not have any major emergency calls. However, during the Labor Day holiday weekend, we responded to Thunder Road for a significant on track crash that injured two race officials. Among other things, we were responsible for setting up a landing area for a medivac helicopter to land. While not in Barre Town (but in our primary area by contract) a June forest fire in Orange was significant. Burning only about an acre, it was heavily forested and a difficult to get to and attend.

Members of the department continue to contribute a substantial amount of time for community events such as both spring and fall Barre Town Recreation events at the Barre Town Recreational Facility, fire safety education, walk to school, open house, and end of year BBQ at Barre Town Middle and Elementary School. We also spent a day on Main Street as part of the Barre Heritage Festival as well as hand out candy during a wet evening on Halloween in East Barre. Unfortunately, two of our mainstay annual events, the Rabies Clinic and the Father's Day Chicken BBQ were cancelled this year due to COVID-19.

Pool filling continues to be a great source of fundraising revenue and training. Pool filling is done by donation which goes to the station clubs. These donations are then turned into items purchased and donated to the fire department. Pool filling also offers great opportunities to provide training to new members. Training like drafting water from sources such as quarry holes, pumping water, and driver training are always very beneficial. It is a win-win-win situation.

Speaking of training, the department continues a regular training regimen on the fundamentals. Fundamentals include pump training (pumping and drafting) driver training, Self-contained breathing apparatus (SCBA), wildland, chimney fires, vehicle extrication, rescue airbags, interior search and rescue, all-terrain vehicle training with our UTV, hazmat, CPR/AED, and Town familiarization. These trainings occur all over Town, generally on Monday nights. We also hosted an air ambulance landing

zone training. Often, when a person is severely injured and an air ambulance is called, fire departments are the primary entity for setting up and providing a safe location for the helicopter to land. This training was provided by the Dartmouth-Hitchcock Advance Response Team or DHART and the University of Vermont Health Net Transport air ambulance. DHART is based out of the Dartmouth-Hitchcock Medical Center in Lebanon, NH while the UVM helicopter is based in Burlington. We were happy to offer this training to all area fire departments and were pleased with the large turnout. Two important recertification trainings occurred as well. These included the biennial traffic control recertification class as well as hazardous materials awareness and CPR refreshers that are necessary for recertification at Firefighter 1 & 2 levels.

Budgeted purchases this fiscal year include the second year of our replacement of 2 ½” fire hose. Like last year, we purchased 15 more lengths of 2 ½” hose and this will complete our hose replacement. We also purchased a new multi-gas meter. Each frontline engine carries a multi-gas meter which is used to detect carbon monoxide, oxygen levels, or lethal limits of explosive gas. This new meter and the one we will purchase next year will upgrade our meters to be capable of detecting five gases.

Membership remains steady and there were no changes to the officer ranks this year.

The Barre Town Firefighter Association moved into its second year of existence which is a 501 (c)(3) non-profit organization made up of members of the Barre Town Fire Department. The Association’s only function is fundraising in support of the fire department itself. Internally, the association has three branches, the association itself, the East Barre Hose Firefighters, and the South Barre Fireman’s Club. All three entities have a specific fundraising function. The association is overseen by a board of directors and officers. All purchased items are then donated to the Barre Town Fire Department.

The Barre Town Firefighter Association donated the following equipment this fiscal year totaling over \$20,000:

- I-Pads and mounts – installed in both frontline engines.
- Rescue Airbags
- Battery powered extrication ram
- Nine Self-Contained Breathing Apparatus (SCBA) masks
- Two 2 ½” ground nozzles

Finally, I can never end without saying thank you to the taxpayers for providing us with the gear and equipment we need to perform our jobs. But also, this article would never be complete without thanking the members of the department and their families. These families are such an important part of what we do, keeping the household together when we are out for hours at a time, day, and night. Being supportive of our members spending Monday nights at trainings or other functions and missing family events. Without their support it would be impossible to provide the level of service we do.

PLANNING AND ZONING DEPARTMENT

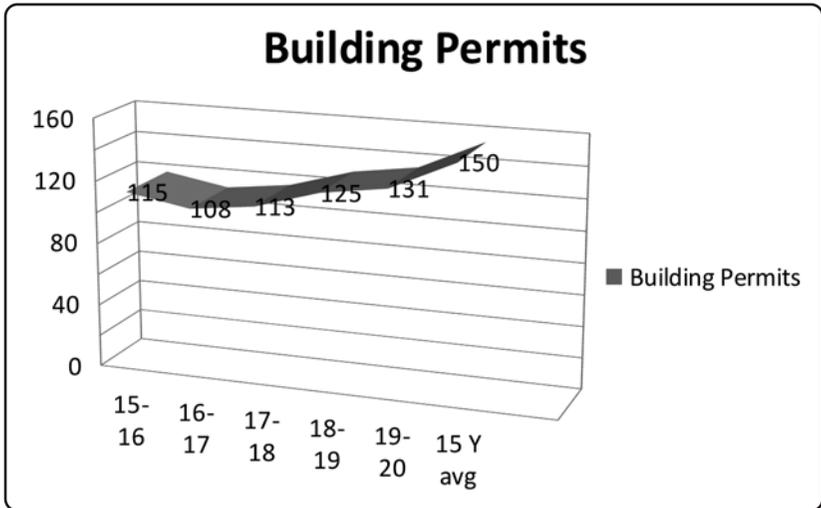
By Chris Violette, Zoning Administrator & Planning Director

The following is my annual report of business conducted by the Planning & Zoning Department. This department covers permitting for construction of structures (building permits), change of use permits (when a building or part thereof changes from one use to another), sign permits, and home occupation permits. We also process all permits issued by the Town Engineer such as driveway permits (43), connection to Town sewer (18) and water permits (1) and working in the right-of-way permits (11).

Cindy Spaulding joined the Town team as my assistant in late October. Cindy comes to the Town with a wealth of experience in municipal government. She was a key player in Randolph's recovery from Tropical Storm Irene.

Development continues to hold about the same pace as it has over the last several years although has risen in the past three years. The chart below shows that 131 building permits were issued during the year, up slightly from the previous year. New house construction held pace with the previous two years at 25. Of the 25 new houses permitted, 7 of those were in the Windywood Development off Windywood Road. The rest were scattered throughout town, including JDJ Development's 4 four-unit dwellings on Rudd Farm Drive. The 26 new dwellings added almost four million dollars to the grand list.

| | 19-20 | 18-19 | 17-18 | 16-17 | 15-16 |
|---------------------------------|-------|-------|-------|-------|-------|
| <u>Zoning Permits:</u> | | | | | |
| Building Permits | 131 | 125 | 113 | 108 | 115 |
| Change of Use Permits | 6 | 4 | 4 | 1 | 5 |
| Sign Permits | 6 | 2 | 11 | 0 | 1 |
| Home Occupation Permits | 1 | 4 | 3 | 0 | 1 |
| <u>Building Permits:</u> | | | | | |
| Dwellings (includes all homes) | 25 | 26 | 24 | 18 | 11 |
| Additions | 12 | 17 | 5 | 15 | 13 |
| Commercial Use | 3 | 3 | 6 | 2 | 0 |
| Decks | 20 | 19 | 19 | 14 | 20 |
| Garages | 15 | 8 | 13 | 11 | 9 |
| Above-Ground Swimming Pools | 7 | 3 | 2 | 4 | 2 |
| In-Ground Swimming Pools | 0 | 3 | 1 | 1 | 1 |
| Storage Sheds | 15 | 19 | 15 | 14 | 24 |
| Stables/Barns | 3 | 2 | 7 | 3 | 5 |
| Correct the Record Permits | 0 | 2 | 1 | 2 | 1 |
| Misc. | 31 | 23 | 20 | 24 | 29 |



Other notable building projects this year include, Pierre Couture receiving a building permit to begin construction and conversion of the old barn at 29 Little-john Road into an event facility, mostly to host weddings. After receiving all their local and State permits, Fecteau residential applied for and received the first two building permits for their new Beckley Hills Meadows Planned Unit Development off Beckley Hill Road. Of the first two houses, one was a single-family dwelling, the other was a duplex.

DEVELOPEMENT REVIEW BOARD:

The Development Review Board (DRB) interprets the Zoning Bylaws and Sub-division Ordinance while acting on applications in a quasi-judicial format subdivision permits, conditional use permits, variances applications, appeals of actions taken by the Zoning Administrator, and site plan review. The DRB met a total of 11 times and heard 17 requests this fiscal year.

The DRB approved 12 subdivisions, creating a total of 4 new lots. However, revised subdivisions accounted for 3 reviews resulting in the loss of two lots via merger. There were 5 subdivisions that were boundary line adjustments. No subdivisions were denied.

Other reviews by the DRB include 1 conditional use permit, 3 variances, and 1 site plan (began this F.Y. but approved in the next).

Of interesting note, the December DRB meeting was held in the Blanchard Block in Barre City to allow DRB members to attend an unveiling by Barre Area Development Corporation of their “Rock Solid” Barre and Barre Town marketing campaign.

Also, of significance is what began in March of 2020. The world was spun upside down with a global pandemic known as novel coronavirus SARS-CoV2 or COVID-19. Federal, State and Local governments scrambled to figure out the best way to manage the spread of the virus and extraordinary measures were taken. Businesses

were shut down, schools sent kids home for “remote” learning, sports cancelled, and we were all in a lockdown that would last, to some degree or another, for months. It was a very scary time for everybody and in person public meetings were put on hold or moved to virtual.

In response to the pandemic, the Vermont Legislature took unheard of measures, allowing changes to many laws that we had all become very accustomed to. The one that impacted municipal boards the most was the change to the open meeting law. Because in person gatherings were essentially eliminated, public meetings could be held without a physical meeting location. We all became very familiar with virtual platforms like Zoom, Microsoft Teams, Gotomeeting, Google meet, teleconferencing, and a host of other technology.

All of Barre Town’s boards and commissions moved to some form of virtual meeting through the end of the fiscal year and beyond. The DRB met virtually using Zoom Video Conferencing and teleconferencing for April, May, and June. While you cannot replace meeting in person, for the most part meeting virtually worked very well, and no applications were delayed as a result of COVID-19.

The DRB is a nine-member board, seven regular and two alternates consisting of town residents that are appointed to three-year terms (one year for alternates) by the Selectboard). Mark Reaves and Jon Valsangiacomo were reappointed in May to three-year terms.

Longtime member and Chairperson Mark Nicholson, whose term would have expired this year, sold his house, and moved out of Town resulting in his resignation on the board. Mark served nearly 26 years, first as a member of the Planning Commission and then on the Development Review Board when that was created in 2008. Mark was instrumental in so many subdivisions, developments, and a host of other permitting during his time. Mark was a great asset for the boards he served on always having a business minded approach with an understanding of the need for a careful blend of development. Thank you, Mark, for your years of service to Barre Town.

Jim Fecteau was moved from his alternate position to fill Marks remaining term and appointed to the full term in May. Craig Chase was appointed to a one-year alternate position.

| <u>Members</u> | <u>Years of Service</u> |
|------------------------------|-------------------------|
| Charles Thygesen Sr. (2022) | 12 |
| Cedric Sanborn (2022) | 12 |
| Mark Reaves (2023) | 12 |
| Jon Valsangiacomo (2023) | 12 |
| Jim Fecteau (2023) | 12 |
| Chris Neddo (2021) | 2 |
| Angela Valentinetti (2021) | 2 |
| Craig Chase (2021) Alternate | |
| Mike Gilbar (2021) Alternate | |

It should be noted that Mr. Thygesen and Mr. Sanborn, have many more years of service as part of the old Planning Commission before the DRB was established in 2008.

PLANNING COMMISSION:

While the Development Review Board is responsible for interpreting and applying the rules to applications, the Planning Commission is the rule making body. In other words, the Planning Commission begins the process of writing and amending both the Zoning Bylaws and the Town Plan. Final authority always comes from the elected officials of the Town, in Barre Town's case that is the Selectboard. The Planning Commission also hears request and acts like a quasi-judicial board but that is not their primary focus. The Planning Commission hears request for multiple cut-permits as well as allowed use determinations.

The Planning Commission met a total of 10 times this year which is about average. However, the true scope of their work is a little misleading by the number ten in a 12-month period. The Planning Commission did not meet in July, August, January, April, May, or June (the three latter ones mainly due to COVID-19). The bulk of their work was from October to March when they met a total of 9 times, 4 of those were special meetings.

After completing the new Energy Plan last year, the Commission's focus turned to the Town Plan. The Barre Town Municipal Plan (Town Plan) is a guide to long range land use and development in the Town and is a plan which reflects the vision and the values of its citizens. The original Town Plan dates to the 1980s when land use planning was in the forefront in all of Vermont. Town Plans, up until this new version, were valid for 5-years and must be updated for a multitude of reasons before readoption. Having a Town Plan is not required but is a must if a Town wants to have Zoning Bylaws, be eligible for Community Development Block Grants, eligible for Village Center designations, and to have standing during ACT 250 and Public Utility Commission proceedings.

This year's update was mostly just that an update after the 2014 version was a significant rewrite. In five years, many things change like names, dates, references, projects, and state law. There were a couple of significant law changes that required new components to be included in the Plan.

In compliance with ACT 171 (2016), the new plan includes a forest integrity section. This new section is intended to encourage and allow Towns to protect forest blocks and habitat connectors. In compliance 24 VSA § 4382 (12) and § 4302 (14), the 2020 version of the plan incorporates a flood resiliency element. This element incorporates a goal of creating a flood resilient community. The old plan had most of the required components to meet this requirement, a little reorganization was required to get it in one section.

Probably the most important part of the new Town Plan is the addendum it created. The new Energy Plan completed last year was attached to the Town Plan as an

addendum. The Energy Plan (if given a determination of energy compliance (see 2020’s report)), along with the Town Plan will hopefully offer more weight or “substantial deference” during Public Utility Commission proceedings for energy projects, especially renewable energy.

The Planning Commission held its final public hearing on the Town Plan on March 25, 2020 and sent it to the Selectboard for final public hearings and adoption. After holding two public hearings, the Selectboard gave the Town Plan final approval and adopted it on June 23, 2020. Now all that remains is approval of the planning process and that the plan is compliant with State law by the Central Vermont Regional Planning Commission. Sneak peek into 2020’s report, it was approved by the CVRPC.

The Planning Commission is a seven-member board of town resident who are appointed to 4-year terms by the Selectboard. No changes in personnel occurred during the year but Cedric Sanborn, George Clain, and I were reappointed.

| <u>Members</u> | <u>Years of Service</u> |
|------------------------------|-------------------------|
| Charles Thygesen, Sr. (2021) | 36 |
| Cedric Sanborn (2024) | 35 |
| Chris Violette (2024) | 12 |
| George Clain (2024) | 6 |
| Debra Pierce (2021) | 5 |
| Byron Atwood (2022) | 2 |
| Mike Gilbar (2023) | 1 |

COMMUNITY DEVELOPMENT:

There were no new Community Development Block Grants applied for this year. However, staff continued to work with the Vermont Food Bank as they expanded their facility in the Wilson Industrial Park. The Foodbank received a CDBG grant in 2019 for \$150,000 that with other funds will help provide food to food insecure Vermonters.

POLICE DEPARTMENT

By Chief William Dodge

Fiscal year 2019-2020 was another busy year for the police department. Despite working short staffed due to vacancies, training and military obligations, we continued to provide around the clock police services to the town. As always, I encourage every resident to feel free to visit the police department (post Covid – 19) or pick up the phone with any concerns, and to let us know how we are doing.

PERSONNEL:

The police department saw many personnel changes during the last year. Full-time Officer James Wells left the police department for work in the civilian field. Per diem Officer Jamie Palmisano, who has many years full-time experience was hired full-time to fill the vacancy. Per diem Officer Tyler Jordan left for full time employment with the Washington County Sheriff's Department and to pursue higher education. Steven Tiersch, an Officer with the Berlin Police Department was hired as a per diem officer in May 2020. Miriam Larkin, our dispatcher/administrative assistant, started full-time July 1, 2019 and has been instrumental in updating our files and streamlining our operations. We currently have 7 sworn full-time employees, 1 full-time dispatcher, and 6 per diem officers. There is one vacant full-time police officer position still open.



(Dispatcher Miriam Larkin)

Of particular note is Miriam's work with VSARA (Vermont State Archives and Records Administration) to collaborate as one of their pilot site agencies with the goal of creating a municipal focused example implementation procedure for the updated State's guidance on record retention, published in August 2019. This example policy has been created and is now able to be adopted by municipalities state wide. Barre Town continues its collaboration with VSARA working with them on current and future projects.

K9 UNIT:

In last year's report, I predicted we would once again have our K9 program up and running this year. Earlier this year K9 Lakota joined the police department and Officer Leo dePrato was assigned as her handler. They will attend narcotics detection training at the police academy in February of 2021, and patrol training in July of 2021. We have already starting training here, and K9 Lakota is progressing extremely well. As I mentioned last year, I continue to keep my K9 Instructor certification up to date and have been working with K9 Lakota and Officer dePrato on a weekly basis. We would also like to thank the many citizens and businesses who have donated to our program. Without you, we wouldn't be nearly as successful. We are happy to report that to date, all equipment has been purchased from the K9 donation fund.



K9 Lakota (April 2020)



K9 Lakota (July 2020)

EQUIPMENT PURCHASES:

In November 2019 the police department purchased new body worn cameras. Although we had cameras prior to this, they had become outdated and often times needed to be shared between officers. With this purchase each full-time officer is issued a camera, while we have several spares that are shared amongst the per diem officers. The new cameras, with the latest technology, are instrumental not only from an evidentiary aspect, but also allow us to review our interactions and improve our service. It also allows us to send these videos electronically with court cases.

TRAINING:

There are several mandated training requirements that officers must meet each year. My goal when promoted to police chief was to be able to provide the majority of our training in house in order to reduce costs. We currently have three field training officers, two firearms instructors, a use of force instructor, a K9 instructor, a first aid/CPR instructor and a Taser instructor with the BTPD. In addition, we have used members of Barre Town Ambulance and Barre Town Fire Department to provide training as well. As staffing and budgets allow, we send Officers to specialized training including some classes out of state. Officers have attended in depth classes on topics such as death investigation, crisis negotiation and active shooter scenarios. Vermont Officers must have at least 30 hours of training/continuing education to remain certified each year. It is not uncommon for us to have Officers exceed 100 hours each year.

VERMONT STATE HIGHWAY SAFETY OFFICE:

We continue working with the Behavioral Safety Unit (formerly the Governors Highway Safety Program) to address crashes and distracted/aggressive driving. For fiscal year 19-20 we received over \$28,000 in grant funds that allow officers to be scheduled outside of normal working hours to concentrate solely on motor vehicle offenses. It also allows for extra patrols during times of the year that historically see more impaired drivers, and allows us to participate in county wide “saturation patrols” and DUI checkpoints with our local and state law enforcement partners.

We also were fortunate to receive new preliminary breath testing devices (also sensors) for all of our cruisers from the highway safety office at no cost to the town.

PUBLIC OUTREACH:

Each year the police department takes part in several public outreach programs. Along with members of the fire & EMS department, we hand out trick or treat bags, glow sticks, and pencils at the elementary school harvest dinner. This is a popular event and we usually hand out 500-600 bags. This year the police department participated in the creemee from a cop program, as well as handing out water bottles to our local children.



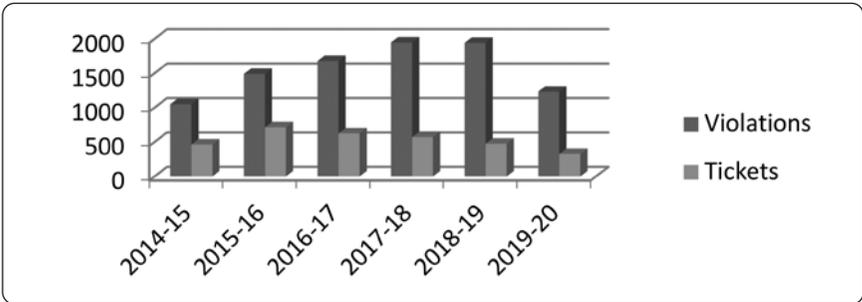
SCHOOL RESOURCE OFFICER:

For a few years now the school and police department have had an interest in having a school resource officer. Due to staffing we have not been able to commit to having an Officer there full-time. In December, the police department entered into a contract with the Barre Unified School District where the school would pay for up to 10 hours of SRO duties per week. I’m happy to say we averaged 16-17 hours per week, with the remaining hours either done while on shift or paid from the police department per diem budget.

TRAFFIC ENFORCEMENT:

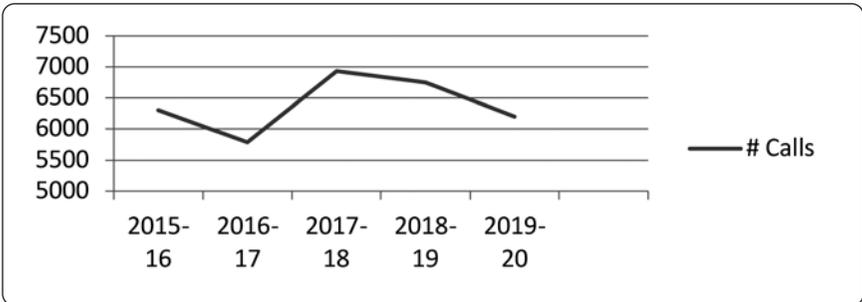
We continue to use our radar trailer and two pole mounted radar signs to augment our motor vehicle enforcement. These can be moved to any location where there may be a problem, and I would encourage anyone wanting one on their street to contact us should you feel the need for street monitoring. The trailer is rotated on a daily basis between spring and fall, and then stored for the winter months. We also assign specific roads for speed enforcement based on input from the public. If you are seeing a traffic problem in your neighborhood, reach out to either the on-duty officer or myself and let us know.

During fiscal year 2019-2020 we issued 326 tickets and 1230 violations. The following chart shows a 6-year comparison.



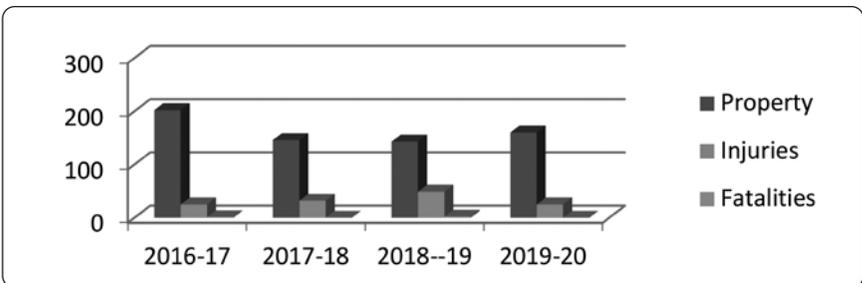
CALLS FOR SERVICES:

The police department received 6,198 calls for service during fiscal year 19-20. This is a decrease in calls of just over 8%, or 555 calls for service compared to 18-19. I have included a graph to illustrate the last 5 years comparison. I believe the main reason for the decrease in calls is the Coronavirus. During this time, we received less calls for service, and were operating in modified capacity to limit our exposure. Therefore, some activities were put on hold.



TRAFFIC ACCIDENTS:

During this past year we responded to 185 traffic accidents with no fatalities. This is just short of a 5% decrease from last year, and an overall 12% decrease over the last 2 years. I believe the many hours of additional grant funded patrol and the officer’s dedication to safer roads has reduced the number of crashes. Below is a graph to show the comparison of the total accidents over the last 4 years.



INCIDENTS:

Below is a list of incidents the Barre Town Police Department responded to throughout the 2019-2020 year.

| | |
|-------------------------------------|---|
| 911 Hang up - 24 | Lockout - 1 |
| Abandoned Vehicle - 9 | Loitering - 1 |
| Accident - Fatality - 0 | Lost Property - 10 |
| Accident - Injury to Person(s) - 25 | Medical - 22 |
| Accident - LSA - 22 | Missing Person - 6 |
| Accident - Property Damage - 138 | Mental Health Incident - 23 |
| Alarm - 155 | Motor Vehicle Complaint - 182 |
| Alcohol Offense - 1 | Needles - 9 |
| Animal Problem - 158 | Noise Disturbance - 36 |
| Assault - 9 | Odor Investigation - 36 |
| Assist - Agency - 382 | Overdose - 4 |
| Assist - K9 - 0 | Parking Problem - 36 |
| Assist - Motorist - 38 | Phone Problem - 8 |
| Assist - Other - 2 | Probation Violation - 2 |
| Assist - Public - 141 | Property Damage - 12 |
| Assist- Motorist - 36 | Property Watch - 45 |
| ATV Incident - 4 | Public Records Request - 1 |
| Background Investigation - 18 | Public Speaking - 4 |
| Bad Check - 4 | Radar Sign - 37 |
| Bomb Threat/Attempt - 0 | Radar Trailer - 165 |
| Burglary - 4 | Recovered Stolen Property - 1 |
| Business Checks - 563 | Robbery - 1 |
| Citizen Dispute - 77 | Safety Hazard - 3 |
| CO Alarm - 0 | Search Warrant - 2 |
| Custodial Dispute - 10 | Sexual Assault - 4 |
| Dead Body - 11 | Sex Offense - 2 |
| Death Notifications - 4 | Sex Offender Registry Check - 49 |
| Deliver Message - 2 | Snowmobile - 5 |
| Directed Patrol - 923 | SOT - 1 |
| DLS - 22 | SRO - BTEMS - 109 |
| Domestic Disturbance - 115 | Suicide Attempt - 8 |
| Drugs - 4 | Suspicious Event - 326 |
| DUI - 16 | Theft - 59 |
| Electric Problem- 0 | Theft - Automobile - 4 |
| Embezzlement - 1 | Threats/Harassment - 42 |
| Escort - 1 | Traffic Detail - 7 |
| Evacuation Drill (BTMES) - 0 | Traffic Hazard - 60 |
| False Info to Police - 2 | Traffic Offense - 3 |
| Fingerprints - 0 | Traffic Stop - 1520 |
| Fire - 7 | Training - 0 |
| Fire Alarm - 1 | Transport - 2 |
| Fire Hazard - 1 | Trespassing - 13 |
| Fireworks - 15 | TRO/FRO Service - 18 |
| Foot Patrol - 83 | TRO/FRO Violation - 5 |
| Found Property - 15 | Unlawful Mischief - 3 |
| Fraud - 25 | Unsecure Premise - 6 |
| Hazardous Materials - 1 | Vandalism - 15 |
| Illegal Burning - 3 | VIN Verification - 72 |
| Intoxication - 12 | Violation of Conditions of Release - 12 |
| Juvenile Problem - 46 | Wanted Person - 10 |
| K9 - Public Demonstration - 0 | Welfare Check - 82 |
| K9 Incident - Narcotics - 0 | Winter Ban - 0 |
| K9 Incident - Patrol - 0 | |
| K9 Training - 17 | |
| Landlord/Tenant Complaint - 9 | |
| Lewd & Lascivious Conduct - 0 | |
| Littering - 16 | |

PUBLIC WORKS DEPARTMENT

By Carl Rogers, Town Manager

PERSONNEL:

The public works superintendent was absent from work from late June 2019 to mid-June 2020. In preparation of the absence, on May 13, 2019, Thomas Anderson was hired to be the interim superintendent when the absence started. Mr. Anderson, an experienced VT AOT manager, worked until November 1, 2019. Upon Mr. Anderson's departure shop foreman Mike Martel and lead water system operator Jay Hrubovcak were named co-interim superintendents starting November 4, 2019. They shared the superintendent duties until the superintendent returned on June 15, 2020.

Mike Huston was hired as a full-time public works person starting on August 5, 2019. He left the Town's employ on May 7, 2020.

EQUIPMENT:

The following vehicular equipment were budgeted for and purchased during this report year:

- 1) Police Ford Explorer – from Formula Ford; \$36,277
- 2) Ford/Medix Ambulance – from Bert's Emergency Vehicles; \$137,102
- 3) Fire Department 2,000-gallon tank truck – from VTEC; \$214,528
- 4) 6-wheeled dump truck – from RR Charlebois (chassis) and Viking Cives USA (body and plow system); \$92,210 and \$73,900
- 5) One-ton dump truck – from Ford of Claremont (chassis) and HP Fairfield (body and plow system); \$56,040 and \$48,590
- 6) Kubota riding mower – from Essex Equipment; \$14,000 with trade-in

Three vehicles were sold through the Govdeals.com on-line auction website: 1) 2013 Ford Explorer (police) for \$5,401; 2) 2012 Chevy Ambulance for \$5,605; 3) 2014 Ford pickup truck for \$5,000.

SIGNS:

There were thirteen new sign installations during the year. New sign installation requests are reviewed by the Traffic Safety Advisory Committee. The TSAC's recommendation is forwarded to the Selectboard for approval. There were 82 signs replaced or posts straighten. Most of these sign replacements were the result of the Town's once per year night-time check on sign reflectivity. Signs that lost their reflectivity were replaced. Auto damage is the second leading cause for sign replacement or pole straightening.

SEWER:

Both sewer pump stations are checked every weekday. During the fall or winter manholes in roads to be paved the following summer are inspected for needed repairs and for grade adjustments. Work on manholes or to the manhole cover grade is performed during weeks just before paving. Sewer lines in sensitive areas (under rivers) are cleaned every spring and fall. Sewer lines susceptible to plugging (near certain

food producers) also are cleaned twice a year. In the spring all sewer lines in a section of town are cleaned. In 2020 that area was Richardson Road. In October 2019, a contractor treated lines that were getting root infiltration. In June, the sewer consulting engineer inspected the four locations where the Town's wastewater is metered as it enters Barre City's collection system. The engineer also checks the meter calibration. The meter company is called in if needed.

During '19-20 there were 20 reports of possible sewer backups. In three cases the Town's sewer main was plugged. In one case, the state's Rt. 110/Mill Street project caused the plug. The 16 other incidents were a problem in the resident's service line or with the grinder pump. Residents always should call the DPW (476-3522) night or day first if they are having a sewer problem.

SUMMER MAINTENANCE:

Public works does dozens of different types of work. As usual, during the report year crews worked on brush, tree trimming and removal. When necessary, a tree cutting company is hired to trim or remove trees. Because of the emerald ash borer, removal of ash trees from town road rights-of-way is added to the work list. Ash trees were cut down in the northeast corner of town during 19-20. Streets and roads are swept in the spring-usually in late April-to remove winter sand and to prepare for road line painting. During the fall and winter crews used the department's closed circuit television equipment to inspect culverts under roads to be paved in the summer of 2020. In the spring crews started replacing culverts that were rusted out or partially collapsed. In the fall of 2019 pavement was removed from a 1,400' section of Sierra-Lavin Road to prepare for re-paving in 2020. The Snowbridge Road gravel project was completed in 2019. Roads are graded from early spring to late fall when the gravel surface starts to freeze. Potholes are patched as needed. In early December 2019, DPW pulled a very large tree out of Jail Branch because the tree might have dammed up ice chunks and caused flooding. Every month public works staff inspect and test 10 emergency power generators at town pump stations or buildings.

WATER:

The Town now has two Class 4 system operators. An operator checks and services the two water systems (Town system and Websterville system) 365 days per year. During the year, the operators conduct water sampling and testing; some sampling is done monthly, some quarterly and some years a test is done for certain chemicals once per year. The hydrants on both systems are flushed annually and were flushed in October 2019. Hydrants also are winterized (prevent freezing) in the fall.

During the second half of 2019 DPW worked on and finally completed one of the most time-consuming water projects the Town experienced in many years. Measured in feet of pipe per week, it must have been the slowest waterline project the Town ever undertook. A short section of new 8" waterpipe needed to be laid under Rt. 110 from the new 8" pipe at Old 302 to Bianchi Street. VT AOT had many requirements, including placing 27 signs on the many roads near the intersection. There are other utilities in the work zone but good information about location and depth was not available. The area was known to have been filled with large granite blocks. Test pits were

dug to gather information. A directional boring company was hired to bore a tunnel under Rt. 110. The only good luck in this ordeal was the boring barely missed an old building concrete foundation wall on the Bianchi Street end. The Town installed and connected the waterline; restored the test pits and trenches; and repaved the area per state requirements. VT AOT followed up by reconstructing the Mill Street/Rt. 110 intersection.

During the year, the crew installed over 100 water meter radio transmitters. The department owns a water valve exerciser. It was used to exercise-open and close-the valves on the town water system. There was a water line break on Silver Circle in June. A leak detection survey was conducted again. The state DEC funds the program. In 2019 8.03 miles of the Town's distribution system were tested. No leaks on the distribution system were found. Two leaks in customers' service lines were found.

GRAVEL PIT:

The Town uses its small gravel pit in Williamstown to produce winter sand (1,710 yards), 2" gravel screened from the raw gravel, and crushed gravel (3,507 cubic yards). After competitive bidding, McCullough Crushing was awarded a contract to crush 7,000 cubic yards of gravel. The price was \$3.89 per c.y. During the summer a DPW crew member uses Town equipment to screen winter sand. All public works persons receive required annual Mine Safety and Health Administration training each spring.

WINTER MAINTENANCE:

Winter maintenance work begins in the summer when the salt purchase contracts are awarded. In 2019 the Town contracted with American Rock Salt and with Cargill to purchase salt at \$78 per ton. During the fiscal year, the Town purchased 2,553 tons. One thousand five hundred ninety-two (1,592) tons were used. The department used up the budgeted amount to fill the salt storage building. The budgeted amount for rock salt was \$200,000. The total spent was \$199,176. Thirty-seven hundred (3,700) yards of sand was spread.

Other winter maintenance activities, which begin in the fall, are calibrating the spreaders, hauling sand from the pit to the sand storage building at the truck garage, securing landowner permission, and erecting snow fence, and marking obstructions and other concerns along the plow routes. During the winter catch basins or culverts, might need opening to achieve proper drainage. In the spring road edges damaged by plows are repaired.

Overtime labor expense came to \$46,390, which was greater than the budget of \$44,060.

The fourteen members (a superintendent, a shop foreman, 2 mechanics, a lead water system operator and 9 field crew) strive to give you good value for your utility fees and property taxes. 2019-2020 was a challenging year because of the superintendent's long absence, turn-over in employment, and the COVID-19 pandemic. The DPW crew worked smartly and safely through the pandemic so that all the usual spring and summer work was completed. The crew's diligence to COVID-19 safety protocols is much appreciated.

RECREATION DEPARTMENT

By Elaine Wang, Assistant Town Manager

The seven members of the Recreation Board are appointed by the Selectboard. The Recreation Board oversees the recreation facilities (properties). Specific tasks include planning improvements and capital maintenance projects, coordinating use by outside groups, producing events, and offering programs. During the report year, the Board met every month plus one additional special meeting. The Recreation Division is a seasonal maintenance crew led by a supervisor who reports to the town manager. The assistant town manager also supports the Recreation Division and staffs the Recreation Board.

For fiscal year 2019-2020 the Recreation Division (011.462) and the Board had a budget of \$214,055 for maintenance, capital improvements and programs. Actual expenses for the year were \$188,293. Revenues associated with recreation facilities, programs and projects were budgeted at \$13,350. The difference was mostly due to carrying through funds for the softball light update project, with the light purchase to occur in FY2020-2021. Actual revenues for the year were \$18,788. (The audited revenue total shows \$26,823, but that includes \$8,035 in deposits that should have been booked elsewhere.) Of the \$5,438 in unplanned revenue, \$2,360 was donated in memory of Jonathan Gilbert of Williamstown, who was a regular at the Travis Mercy Memorial Skatepark and \$2,461 were fundraised by the softball leagues for the softball field lights replacement project.

STAFFING:

Dwight Coffrin served as the recreation maintenance supervisor for the sixth year. His time and pay were split evenly between recreation and cemetery divisions. Town seasonal staff work almost exclusively at the Barre Town Recreation Area, April to November (in 2019, April 14 to November 22). A summer helper (15 weeks in 2019) works for both recreation (about 75%) and cemetery. The cemetery crew (2 laborers) visits the playgrounds, picnic areas and forest parking lots weekly to pick up trash and recyclables, refresh play mulch, and to inspect playground equipment.

Richard “Rick” Goodell, Maintenance; Chad Chaloux, Laborer; and Collin Morin, Summer Helper, all returned this year to make up the Recreation Area crew.

The public works department assists Recreation as needed. During the winter, public works services the bike path mutt mitt stations, repairs and paints picnic tables, and paints barrels for trash or recycling. Work on the East Barre Bike path did not advance in 2019 or 2020.

FACILITIES:

The Recreation Board oversees the Division and its helpers maintain fourteen (14) facilities or properties:

| | |
|---|---------------------------------|
| Main Recreation and Athletic Complex (“Rec Area”) | South Barre Bike Path |
| East Barre Park | Millstone Hill West Bike Path |
| East Barre Bike Path | EMS Station basketball court |
| Upper Websterville Playground | Quarry Hill picnic area |
| Upper Graniteville Playground | Lower Graniteville picnic area |
| Lower Graniteville Playground | Town forest and 2 parking areas |
| Trow Hill Playground | South Barre Park |

The main recreation and athletic complex offers many fields and facilities:

- | | |
|---|---------------------------------|
| 5 athletic fields | 2 tennis courts |
| basketball court | 6 pickleball courts |
| skateboard park | sand volleyball court |
| running track | picnic shelter with large grill |
| nature trails | Millstone Hill West bike path |
| picnic tables | dog park |
| horseshoe pits | |
| 2 seasonal restrooms and 2 year-round vault privies (outhouses) | |

All four playgrounds and the two parks have playground equipment and a picnic shelter. The playgrounds, Rec Area and East Barre Park each have a basketball court.

Expenses for the rented community building at 22 Wilson Street (at the South Barre Park) are charged to the Recreation budget. The renter who was using it as a warehouse for a direct sales clothing business ended their lease. A daycare began leasing the building in July of 2019.

USERS:

Schools, leagues, groups, clubs, and individuals use the facilities listed above. The Recreation Board is responsible for approving and coordinating uses of the facilities, especially in the Rec Area, the Millstone Hill West bike path, and town forest. The East Barre and South Barre parks also have a few reserved uses most years. The executive secretary in the Town Manager’s Office manages picnic shelter reservations, which are requested for everything from family parties to fundraisers to company picnics. Small fees are charged to adult softball, baseball and soccer leagues and to for-profit camps in in the Rec Area (usually soccer instruction camps). Approved uses are posted to a calendar accessible on the town website: www.barretown.org/recreation_calendars.

Users during 2019-2020 included those in the infographic on the following page. Use in 2020 was limited to reduce spread of the pandemic.

PROJECTS:

REC AREA:

- The project to replace posts and cable lining the roads and parking areas in the main rec area continued this year.

PARKS AND PLAYGROUNDS:

- Before this fiscal year, the Lower Graniteville Playground had the oldest equipment of all the playgrounds. The rehab of this playground was completed in 2019 with the help of several volunteers from the neighborhood and the Spaulding High School football team. With the help of, and under supervision by, a certified playground installer, the volunteers installed two climbing structures. Another playground company installed an embankment slide.

TOWN FOREST

- With the guidance and participation of the Vermont Land Trust, community volunteers began a manual management program to control invasive plant species in the town forest. Some volunteers came out for work bees; a few worked on their own over many other days. These ongoing efforts should keep the town forest healthy for many years to come.

PROGRAMS:

The Recreation Board supports or organizes many programs. With COVID-19 in 2020, several annual programs were not offered, including the Egg Hunt, Learn to Skateboard, ice cream socials, tennis lessons, and Open Gym. What was offered was mostly in 2019:



Swim lesson reimbursements – at \$25 per child, the Town reimbursed \$250 in 2019 this fiscal year, or swim lessons for 7 town children. With pools closed during the 2020 season, no reimbursements were requested in 2020.



Pickleball – In its sixth year in Barre Town, indoor play was held Sundays from November 17 to March 15. Open outdoor play was enjoyed by many in 2019 and 2020 through the pandemic on the refreshed courts.



Tennis Lessons – Offered 8 days over two weeks in late July and early August, 2019. Ten students were instructed by coach Mary “Lee” Wilschek. Coach Kelly Cleveland, who started the program, moved on, so Lee came back after substituting for Kelly in 2018. Lessons were not offered in 2020.



Ice cream socials - Every Tuesday evening from July 9 to August 13 in 2019 the Recreation Board was at a different neighborhood playground offering free ice cream, freezer pops, and more. Attendance ranged from 100 to 300 each. Ben & Jerry’s, Hannaford and Hood Dairy donated product to make this a free program.

EVENTS:

On September 28, the Rec Board's free family fun Fall Festival in the Rec Area drew a record 477 participants. As usual, the pre-K area 400-bale haybale maze, police agility test, and face painting station were very popular.

The Rec Board canceled their 2020 Spring into Summer Festival due to the pandemic.

POLICIES:

- The Rec Board approved an electric bicycle (ebikes) use policy for the Town Forest. Input was first obtained from the Millstone Trails Association, and fellow conservation easement holders Vermont Land Trust and Vermont Housing and Conservation Board. The policy allowed some ebikes in the town forest on a pilot basis, restricted to those equipped with a motor that provides assistance only when the rider is pedaling up to speeds of 20 miles per hour. Ebikes are increasingly popular as those who pioneered the sport as young adults are aging. They are also used by handcycle athletes.

OTHER:

- The basketball court at the EMS Station at 4 McLaughlin Road was resurfaced.
- A solar-powered light pole was installed at the Town of Barre Community Dog Park.
- Barre Community Baseball and Softball had the Little League pitcher's mound redone.
- \$1,344 was contributed to Millstone Trails for winter grooming expenses.
- With use increasing at the Trow Hill Playground after last year's retrofit, the Rec Board decided to pay for port-o-let service there.
- Granite benches were moved from the town's overgrown butterfly garden to the Millstone West Bike Path along Graniteville Road, with approval from Rock of Ages, through whose property the town holds an easement for the path.
- The Rec Board conducted a survey on rec programs for teens. Plans to provide offerings were sidelined by COVID-19.
- Several staff and community partners presented about the creation of the Town Forest for the Vermont Housing and Conservation Board's 2019 conference.
- A granite memorial bench was donated and installed at Trow Hill Playground by a friend of the deceased. The town granted a revocable license for placing the bench, which allowed the town to approve placing the bench without accepting responsibility for repairing or replacing it if damaged.
- To reduce the spread of COVID-19 beginning March 2020, the town restricted access to recreation facilities, posted signage on safe use of facilities, kept restrooms locked, and contracted for port-o-lets at the Rec Area.

Board meetings are held the first Monday of the month at 6:00 p.m. in the municipal building. During the pandemic members met virtually as well. The public is welcome to attend. Recreation information is available via the town website at www.barretown.org. Board meeting agendas and minutes are available by clicking on “Boards & Commissions” and then selecting “Recreation Board.” Recreation Division and facility information is available by clicking on “Departments” then “Recreation.”

The efforts by individual volunteers, partner organizations, town departments and the facility users are all key to the quality and variety of recreation available to residents of Barre Town and beyond. Donations from local businesses and cooperation from the town school also are very much appreciated.

RECREATION BOARD MEMBERS

Doug Farnham, Chairman
David Rouleau, Vice-Chair
Terry Smith
Stacey Lynds
Rolland Tessier
Amanda Gray
Moriah Fraga

| |
|--------------------------------------|
| <h2>SOLID WASTE SERVICES</h2> |
|--------------------------------------|

By Carl Rogers, Town Manager

The Solid Waste District (011.441) is one of the smallest General Fund department budgets. There are no Solid Waste Department employees. The Department pays the Town’s Solid Waste Management District dues and the Town’s contribution to VT Green Up. The Solid Waste budget pays expenses associated with the lawn waste site, bulk trash collection, and Green Up Day.

For F.Y. 2019-2020 the Solid Waste Department budget was \$57,835, an increase of \$4,015 or 7.46%. The budget was increased almost entirely for town equipment expenses (\$1,355) and bulk trash roll-offs (\$2,620). Actual expenses for the year were

Except Christmas tree collection all solid waste services are dependent on volunteers. The volunteer help dozens of residents give is heavily valued. When you see the lawn waste site or bulk trash collection please tell the volunteers thank you.

BULK TRASH COLLECTION:

The Fall collection was held on September 21, 2019, a beautiful true to forecast. Casella Waste Management won the contract to provide roll-off and disposal service with a low bid of \$210 per ton. The Cemetery Commission was designated the volunteer group to work at the collection and solicit donations. The Commission received \$446 for its help. Four Phoenix House residents worked to fulfill community service

hours. As usual for the Fall collection there were two unloading stations. Three public works department employees operated equipment. Nineteen volunteers worked part of or the entire day. Residents made 148 trips to the collection, which is about average for the Fall. The Town collected \$2,120 in fees. Casella hauled away 33.35 tons and invoiced the Town \$7,143.58 (includes a \$140.08 roll-off service fee).

Due to COVID-19, the Spring collection was pushed back from the second Saturday of May to June 13, 2020. Spaulding High School Project Graduation usually works at the Spring collection, because of the postponement Project Grad was unable to provide help. The Barre Town Fire Department Auxiliary and firefighters provided help. The Auxiliary received \$803 in donations.

Casella Waste Management won the contract for roll-off and disposal service with a low bid of \$217 per ton. Casella hauled away 43.10 tons. The invoice total was \$9,468.93 (includes \$116.23 roll-off service fee). Residents made 203 trips, a very low number for the Spring collection, and paid \$4,325 in fees.

The Town tried a mattress and box spring recycling service as part of the collection. The Solid Waste Management District awarded the Town a \$_____ grant to defray costs of shipping (\$1,048) and disposal (\$13 per item) of the mattresses and box springs. The mattresses and box springs were trucked to Raw Material Recovery Corp in Gardner, MA. The Town collected 55 items for recycling.

LAWN WASTE:

The lawn waste site is located near the top of Holden Road on a parcel of town owned land. The site generally is open late April to early November. A DPW employee monitors the site on Saturdays. Until 2020, the site was open several times during the week thanks to volunteers. From late April to June 30, 2020 the site was not open on weekdays because of the COVID-19 pandemic. During the summer and fall of 2019 the site was open thanks to volunteers: Pat Taylor (Monday afternoons), Richard Knowlton (Wednesday afternoons) and Joe Coates (Thursday mornings). Gene Clark, Paul Dunham Sr., and Gillis Boutin served as back-up volunteers.

The site was open extended hours three weekends in October: 8am – 4pm Saturday and noon – 4pm Sunday. About that same time, City of Barre residents may use the site (also in May). The City pays the Town of 50% of the Town's labor and equipment expenses during those 3-week periods.

The Town uses the site for storage of Christmas tree, and roadside limbs, tree, and brush. Stephen Montgomery Logging was hired in October 2019 to chip the brush pile. The fee was \$4,800. The resulting wood mulch is available to residents free of charge. The compost made of discarded leaves, grass clippings and other vegetative matter also is free.

To inquire about volunteering contact the Manager's Office at 479-9331.

CHRISTMAS TREES:

The Department of Public Works was scheduled to pick up discarded Christmas trees from the roadside January 6 -10 north of Rt. 302, and January 13-17 south of Rt. 302, when not maintaining the roads. The department's monthly report shows they picked up trees on 11 days, finishing on January 24.

GREEN UP DAY:

The 2020 Green Up Day was delayed to May 30 due to the COVID-19 pandemic. A volunteers' BBQ luncheon was not held. The Town Managers' Office coordinated sign ups and bag distribution. There were 41 sign-ups, which ere individuals or families, except one business. COVID-19 likely stopped some clubs and troops from participating as they usually do. It is estimated the 41 sign-ups represented 101 individuals. The volunteers bagged or collected 2.03 tons of litter and bulk items and picked up 78 tires. The DPW picks up the Green Up trash. In response to a Vermont Green Up survey Barre Town estimates volunteers cleaned up 25.25 miles of road, about one-quarter of the road mileage in Barre Town. Casella provided the roll-offs at a cost of \$422.10 for disposal of bags and bulk items (not tires). Barre Town contributed \$300 to Green Up Vermont, which provides free bags and promotes Green Up Day.

CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT:

Barre Town is a member of the Central Vermont Solid Waste Management District (District). The District fulfills state requirements for solid waste planning and services such as household hazardous waste (HHW) collections. During FY 19-20 Barre Town paid the District \$7,857 in member assessments. The District sponsored HHW collection usually held at the DPW Yard in late April or early May, was postponed until August 1, 2020. The District gave the town a \$400 Green Up Grant to offset expenses for roll-offs used to dispose of litter collected on Green Up Day.

Information about solid waste services is published in the Town newsletter. The April issue has an insert devoted to solid waste services. Information also is available on the website. Click on Departments and then Solid Waste. At appropriate times, the Timely Announcements on the homepage provide all vital information about these services. Any questions about these services may be asked by calling the Town Manager's Office at 479-9331.

TOWN CLERK – TREASURER’S OFFICE

By Donna J. Kelty, Town Clerk-Treasurer

Fiscal Year 2019-2020 for the most part was business as usual. July – February we did the customary items: held tax grievance hearings in July, collected taxes in August, November, and February, and worked on budgets in January and February. Our school election was held the beginning of March and then BAM - Coronavirus 19 (COVID-19) made its appearance! Nothing was normal from that point forward. Read on to find out more.

CORONAVIRUS IMPACT TO DAILY OPERATIONS:

The Clerk-Treasurer’s Office is an extremely busy office between in-person and telephone inquiries plus the day-to-day tasks. So, when the Vermont Governor issued his Declaration of State of Emergency by virtue of an Executive Order on March 13, 2020 the Municipal Building closed to the public. Every Town Department scrambled to determine how we were going to conduct business. While I feel the Clerk-Treasurer’s Office, by virtue of what we do, should be considered an essential business, the Governor’s Executive Order did not which definitely tested my problem solving skillset.

During the remainder of March and into early April, the office staff had to adjust to working from home on a staggered schedule. This entailed setting up home offices to include learning and using new technology (software and hardware). The Municipal Building remained staffed (though minimally) during normal business hours to assist callers and emailers the best we could. PPE (personal protective equipment) and monitoring the ever changing ACCD guidelines for operations (put out by the State) became an integral part of daily operations, whether at work or at home.

May is a very busy month in the office as we hold two (2) elections (Open Town Meeting and the Annual Elections by Australian ballot) and collect taxes around the 15th. In late March it was realized the Elections were not going to take place in May and a plan was needed on how to collect property taxes without granting the public access to the office.

Between late March and through April, amendments were made to the Governor’s Executive Order allowing for reasonably accommodations to conduct Elections. Working with the Secretary of State’s Office the Town held their annual election on June 2, 2020 using a hybrid model (early voting with a physical drive-thru polling place). Voter turnout was 1,141 of which 989 were cast using early ballots. Participation has not been that good since 2007 when 1,319 ballots were cast.

The photo to the right was taken on June 2, 2020 at the drive-through polling place which was located at the Department of Public Works garage.



The collection of May property tax was done using various methods – mailing payments, use of credit cards (through the website portal), and depositing payments into

the mail slot located at the front of the Municipal Building. We asked that no cash be presented for payment due to safety concerns.

During the period of mid-March through June the Town Clerk's office facilitated title searchers through email and faxes. On the rare occasion when an in-person search was needed, I accommodated the Attorneys by going in after hours when no other staff were present in the building. As of June 30, 2020 the office is continuing this practice but allowing for in-person title searches by appointment only. The goal for next fiscal year is to get the land records (real estate) available through an online portal.

TECHNOLOGY UPDATE:

This year plans were in place to fully utilize the AccuFund accounting and payroll software modules. New modules are to be added for cash receipts (miscellaneous items received over the counter), utility billing (water and sewer) and property taxes (a module is to be built). The contracted bookkeeping service (Batchelder Associates) is leading the conversion process which will continue, module by module into next fiscal year.

CHARTER CHANGES:

On June 2, 2020, Barre Town voters, during the very unusual Annual Town Meeting election, approved four Charter Amendments. Those amendments are: 1) Removing the Justice of the Peace as backup Presiding Officer at Elections and to have the Assistant Town Clerk (if a registered voter) as backup, but if not qualified then the BCA will appoint a registered voter; 2) Eliminate a Lister Reference as on June 1, 1976 the voters eliminated the Listers and allowed the appointment of an Assessor; 3) Remove the Personnel Policy from the Code of Ordinance to make it a stand-alone Policy for easier amendments; and 4) Divide the position of Clerk-Treasurer to elected Clerk and appointed Treasurer.

The voter approved amendments have been forwarded to the State Legislature and will be reviewed/enacted during the Winter/Spring session.

BUDGET AND STAFFING:

Even with Coronavirus impacting expenses the office did well. The expenses for the fiscal year were \$238,965 with \$172,718 (72.3%) being wages. The small equipment line item was overbudget with the purchase of a new typewriter and digital recorder. Yes, we still use a typewriter, mainly for land records and vital records. Our postage account was also over budget due to the unexpected "vote by mail" voting in June 2020.

Staff has not changed in my office: Alice Bartlett (land records), Deb Lefebvre (Asst. Treasurer and vital records), and Wendy Moore (elections and dogs). My office works closely with the Assessor's Office. Joyce Beaudin retired and will be missed. My office welcomes Jocelyn Pinardi.

I personally want to thank my dedicated staff for their commitment, understanding, and perseverance during this Pandemic. Their ability to adapt to the everchanging environment of a pandemic is commendable.

OTHER SERVICES:

The Clerk-Treasurer Office continues to provide our ever popular dog licensing by mail program, handles renewal of DMV vehicle registrations, issues licenses (fish

& wildlife, marriage). While we customarily offer Notary Public services they were suspended in late March but hopefully will resume next some time fiscal year.

PAYMENTS ACCEPTED:

Barre Town continues to offer taxpayers many options to make your payment(s). One we have been using since the late 90's is ACH or Direct Debit. The process involves the Town accessing payments electronically by transferring from your bank account to ours. There is no fee for this service. For more information contact the Town Clerk's office or visit the website (www.barretown.org).

Another option is making a payment using a credit card or e-check. Just a reminder, there are transaction fees associated with using a credit/debit card (2.75% over \$100 or 2.75% plus \$.50 if under \$100) and e-check (\$1.00). To pay online – go to the website homepage and look for the “make a payment” quick link located on the left side of the page. Not a fan of online payments? No problem - come in person to the Town Clerk-Treasurer's office or give a call at (802) 479-9391.

You can also use the drop box slot located at the front of the municipal building – left of the main door. This box is available 24 hours a day, 7 days a week. However, be advised that on tax due dates the box is emptied at midnight. Any payment deposited in the drop box after midnight is considered late and a one-time 5% late charge is applied.

DELINQUENT TAX REPORT:

Due to COVID-19, and with the Municipal Building being closed to the public most of 2020, it was going to be difficult for the elected Auditors to access the information needed to generate this report. But, thanks to our auditors and the later than usual printing of this year's report, they were able to come in and generate the report. The report can be found on page 97.

Contact the Town Clerk/Treasurer's Office

As always the Clerk's Office is here to assist. Feel free to contact using phone, fax, email, or by letter.

- Telephone: (802) 479-9391
- Fax: (802) 479-9332
- Email: dkelty@barretown.org
- US Postal Service: P.O. Box 124, Websterville, VT 05678-0124
- Physical location: 149 Websterville Road, Websterville, VT 05678
- Office Hours: 8:00 a.m. – 4:30 p.m., Monday through Friday
- Notary Public service provided at no charge



GENERAL FUND

Year Ended June 30, 2020 with July 1, 2020 Budget

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---|---------------------|---------------------|---------------------|---------------------|
| Revenues | | | | |
| Current Taxes | | | | |
| Property Taxes - General | \$3,138,011.00 | \$2,986,021.00 | \$(151,990.00) | \$3,305,076.00 |
| Property Taxes - Cemetery | 27,150.00 | 27,750.00 | \$600.00 | 28,970.00 |
| Total Current Taxes | 3,165,161.00 | 3,013,771.00 | (151,390.00) | 3,334,046.00 |
| Delinquent Taxes | | | | |
| Current Year Delinquent Taxes | 155,000.00 | 188,726.00 | \$33,726.00 | 155,000.00 |
| Prior Year Delinquent Taxes | 160,000.00 | 113,012.00 | \$(46,988.00) | 160,000.00 |
| Total Delinquent Taxes | 315,000.00 | 301,738.00 | (13,262.00) | 315,000.00 |
| Other Items | | | | |
| Payment in Lieu of Taxes/Rebate | 25,315.00 | 12,902.00 | \$(12,413.00) | 28,500.00 |
| HS-122 Refund of overpayment | 0.00 | (189.51) | \$(189.51) | 0.00 |
| Total Other Items | 25,315.00 | 12,712.49 | (12,602.51) | 28,500.00 |
| Interest & Late Charges - Delinquent | | | | |
| Interest/Late Charge 1% & 5% | 70,000.00 | 46,003.00 | \$(23,997.00) | 70,000.00 |
| Delinquent Tax Coll. Fee 8% | 22,000.00 | 19,634.00 | \$(2,366.00) | 22,000.00 |
| Total Interest & Late Charges - Delinquent | 92,000.00 | 65,637.00 | (26,363.00) | 92,000.00 |
| Business Licenses & Permits | | | | |
| Alcoholic Bev. Licenses | 1,000.00 | 930.00 | \$(70.00) | 1,100.00 |
| Fireworks Permit | 225.00 | 475.00 | \$250.00 | 255.00 |
| Racing Permits | 800.00 | 800.00 | \$- | 800.00 |
| Special Events Permits | 50.00 | 0.00 | \$(50.00) | 50.00 |
| Total Business Licenses & Permits | 2,075.00 | 2,205.00 | 130.00 | 2,205.00 |
| Non-Business License & Permits | | | | |
| Dog Licenses | 5,515.00 | 3,930.00 | \$(1,585.00) | 5,515.00 |
| Zoning Fees | 4,020.00 | 4,975.00 | \$955.00 | 4,020.00 |
| Conditional Use & Variance | 955.00 | 305.00 | \$(650.00) | 700.00 |
| Driveway Permits | 1,385.00 | 1,390.00 | \$5.00 | 1,550.00 |
| Burial and Transit | 115.00 | 60.00 | \$(55.00) | 115.00 |
| Sub Division Fees | 1,695.00 | 1,355.00 | \$(340.00) | 1,250.00 |
| GIS Update Fee | 300.00 | 450.00 | \$150.00 | 300.00 |
| Site Plan Review | 250.00 | 127.60 | \$(122.40) | 250.00 |
| Total Non-Business License & Permits | 14,235.00 | 12,592.60 | (1,642.40) | 13,700.00 |
| Federal | | | | |
| DOJ Police Vest Grant | 275.00 | 1,282.00 | \$1,007.00 | 275.00 |
| Fed. Grants/Public Safety-Cops | 0.00 | 1,867.41 | \$1,867.41 | 0.00 |
| Fed. Grants/Other | 0.00 | 9,073.00 | \$9,073.00 | 0.00 |
| Total Federal | 275.00 | 12,222.41 | 11,947.41 | 275.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|-------------------------|-------------------|-------------------|-----------------|------------------|
| State | | | | |
| State Grant Pub. Safety | 0.00 | 3,020.00 | \$3,020.00 | 0.00 |
| Current Use / Land Use | 96,800.00 | 95,332.00 | \$(1,468.00) | 94,000.00 |
| Act 60 | 3,650.00 | 3,659.00 | \$9.00 | 3,650.00 |
| Total State | 100,450.00 | 102,011.00 | 1,561.00 | 97,650.00 |

General Government

| | | | | |
|---------------------------------|------------------|-------------------|------------------|------------------|
| Recording Legal Documents | 60,000.00 | 76,454.00 | \$16,454.00 | 58,000.00 |
| Recording Restor. Records Fee | 0.00 | 20,495.00 | \$20,495.00 | 0.00 |
| Recording Marriage Licenses | 380.00 | 410.00 | \$30.00 | 380.00 |
| Issuing Hunting/Fishing Lic. | 25.00 | 39.00 | \$14.00 | 15.00 |
| Telephone / Maps Income | 50.00 | 105.00 | \$55.00 | 50.00 |
| Certified Copies | 3,750.00 | 2,370.00 | \$(1,380.00) | 3,300.00 |
| Photo Copy Charges | 5,000.00 | 5,503.00 | \$503.00 | 5,000.00 |
| Vault Fees - Town Clerk | 750.00 | 1,525.00 | \$775.00 | 750.00 |
| Green Mtn. Passports | 75.00 | 58.00 | \$(170.00) | 60.00 |
| Vehicle Registration | 475.00 | 324.00 | \$(151.00) | 425.00 |
| Misc. Fees and Charges | 400.00 | 73.00 | \$(327.00) | 400.00 |
| Total General Government | 70,905.00 | 107,356.00 | 36,451.00 | 68,380.00 |

Public Safety - Police & Fire

| | | | | |
|--|------------------|------------------|--------------------|------------------|
| Police - Thunder Road | 24,500.00 | 3,115.00 | \$(21,385.00) | 16,630.00 |
| Police - Other Contracts | 450.00 | 377.00 | \$(73.00) | 450.00 |
| Police - Local Ordinance Fines | 16,000.00 | 10,146.00 | \$(5,854.00) | 10,000.00 |
| Police - Parking Violations | 800.00 | 75.00 | \$(725.00) | 800.00 |
| Police - Accident Reports | 2,200.00 | 2,181.00 | \$(19.00) | 2,300.00 |
| Police - Donations | 0.00 | 7,652.00 | \$7,652.00 | 0.00 |
| Police Wage Reimbursement | 0.00 | 0.00 | \$- | 0.00 |
| Police - Miscellaneous | 300.00 | 4,925.00 | \$4,625.00 | 15,000.00 |
| Fire - Town of Orange | 6,000.00 | 3,806.00 | \$(2,194.00) | 5,500.00 |
| Fire - Other Contracts | 300.00 | 266.00 | \$(34.00) | 400.00 |
| Fire - Miscellaneous | 0.00 | 5,005.00 | \$5,005.00 | 0.00 |
| Fire - Donations | 100.00 | 0.00 | \$(100.00) | 100.00 |
| Total Public Safety - Police & Fire | 50,650.00 | 37,548.00 | (13,102.00) | 51,180.00 |

Sanitation

| | | | | |
|--------------------------------|-----------------|-----------------|-----------------|-----------------|
| Bulk Trash Collection Receipts | 3,800.00 | 8,818.00 | \$5,018.00 | 5,400.00 |
| Green Up | 625.00 | 175.00 | \$(450.00) | 1,000.00 |
| Total Sanitation | 4,425.00 | 8,993.00 | 4,568.00 | 6,400.00 |

Recreation

| | | | | |
|--------------------------------|----------|----------|--------------|----------|
| Recreation Programs | 500.00 | 540.00 | \$40.00 | 500.00 |
| Bor Rec. Field Lights | 1,500.00 | 1,900.00 | \$400.00 | 1,500.00 |
| Use of Fields | 2,500.00 | 3,850.00 | \$1,350.00 | 2,500.00 |
| Use of Picnic Shelter | 2,900.00 | 1,380.00 | \$(1,520.00) | 2,800.00 |
| Recreation - Donation Revenues | 450.00 | 3,736.00 | \$3,286.00 | 600.00 |
| Donations Travis Skate Park | 5,000.00 | 7,632.00 | \$2,632.00 | 5,000.00 |
| Dog Park Donations | 0.00 | 20.00 | \$20.00 | 0.00 |
| Dog Park Calendar Sales | 0.00 | 0.00 | \$- | 0.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---|---------------------------|---------------------------|------------------|--------------------------|
| Lower Graniteville Playground Donations | 0.00 | 0.00 | \$- | 0.00 |
| Miscellaneous | 500.00 | 8,035.00 | \$7,535.00 | 250.00 |
| Total Recreation | 13,350.00 | 27,093.00 | 13,743.00 | 13,150.00 |

Miscellaneous Income

| | | | | |
|-----------------------------------|-----------------|-----------------|-----------------|------------------|
| Miscellaneous Revenue | 1,200.00 | 1,043.00 | \$(15700) | 1,200.00 |
| Rents - 22 Wilson St. | 0.00 | 6,100.00 | \$6,100.00 | 10,080.00 |
| Reimbursement Revenue | 2,000.00 | 1,861.00 | \$(139.00) | 2,000.00 |
| Sale of Property | 0.00 | 0.00 | \$- | 0.00 |
| Total Miscellaneous Income | 3,200.00 | 9,004.00 | 5,804.00 | 13,280.00 |

Interest

| | | | | |
|-----------------------|-----------------|------------------|------------------|-----------------|
| Interest Earned | 2,500.00 | 24,333.00 | \$21,833.00 | 2,500.00 |
| Total Interest | 2,500.00 | 24,333.00 | 21,833.00 | 2,500.00 |

Cash Variations

| | | | | |
|------------------------------|-------------|--------------|--------------|-------------|
| Cash Variations | 0.00 | 27.75 | \$27.75 | 0.00 |
| Total Cash Variations | 0.00 | 27.75 | 27.75 | 0.00 |

Transfers

| | | | | |
|---------------------------------|-----------------|-----------------|---------------|-----------------|
| Transfer In-BAD Incubator Bldg. | 8,400.00 | 8,714.00 | \$314.00 | 9,555.00 |
| Total Transfers | 8,400.00 | 8,714.00 | 314.00 | 9,555.00 |

Total Revenues

| | | | |
|-----------------------|-----------------------|---------------------|-----------------------|
| \$3,867,941.00 | \$3,745,358.25 | (122,582.75) | \$4,047,821.00 |
|-----------------------|-----------------------|---------------------|-----------------------|

Expenses

Selectboard

| | | | | |
|--------------------------------|------------------|------------------|-----------------|------------------|
| Regular | \$8,000.00 | \$8,933.00 | \$(933.00) | \$8,000.00 |
| Mileage | 25.00 | 41.00 | \$(16.00) | 25.00 |
| Office Supplies | 0.00 | 0.00 | \$- | 0.00 |
| Other Supplies | 25.00 | 0.00 | \$25.00 | 25.00 |
| Postage | 3,180.00 | 3,016.00 | \$164.00 | 3,180.00 |
| Advertising | 150.00 | 1,667.00 | \$(1,517.00) | 125.00 |
| Printing | 5,320.00 | 5,571.00 | \$(251.00) | 5,725.00 |
| Miscellaneous | 1,925.00 | 0.00 | \$1,925.00 | 1,275.00 |
| Training Registration | 110.00 | 65.00 | \$45.00 | 140.00 |
| Training Materials | 25.00 | 45.00 | \$(20.00) | 0.00 |
| Legal Fees | 800.00 | 1,113.00 | \$(313.00) | 700.00 |
| Cable TV Public Access Service | 0.00 | 0.00 | \$- | 8,800.00 |
| Other Professional Services | 0.00 | 0.00 | \$- | 1,550.00 |
| Miscellaneous | 9,400.00 | 8,699.00 | \$701.00 | 350.00 |
| Total Selectboard | 28,960.00 | 29,150.00 | (190.00) | 29,895.00 |

Auditing

| | | | | |
|--------------------------------|-----------|------|-------------|-----------|
| Regular | 425.00 | 0.00 | \$425.00 | 350.00 |
| Mileage | 25.00 | 0.00 | \$25.00 | 25.00 |
| Printing Town Reports | 4,595.00 | 0.00 | \$4,595.00 | 6,000.00 |
| Training Registration | 60.00 | 0.00 | \$60.00 | 60.00 |
| Independent Audit & Accounting | 58,320.00 | 0.00 | \$58,320.00 | 65,180.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|-----------------------|-------------------|-------------------|------------------|------------------|
| Legal | 25.00 | 0.00 | \$25.00 | 25.00 |
| Total Auditing | 63,450.00 | 0.00 | 63,450.00 | 71,640.00 |

Town Manager Office

| | | | | |
|-----------------------------------|-------------------|-------------------|------------------|-------------------|
| Regular | 147,450.00 | 138,617.00 | \$8,833.00 | 152,610.00 |
| Bonus | 545.00 | 0.00 | \$545.00 | 1,300.00 |
| Sick | 0.00 | 0.00 | \$- | 0.00 |
| Comp Time Paid | 0.00 | 0.00 | \$- | 0.00 |
| Town Equipment Charges | 7,985.00 | 7,985.00 | \$- | 8,305.00 |
| Mileage | 25.00 | 0.00 | \$25.00 | 25.00 |
| Equipment Rentals | 1,555.00 | 1,553.00 | \$2.00 | 1,580.00 |
| Office Supplies | 1,500.00 | 1,700.00 | \$(200.00) | 1,500.00 |
| Postage | 1,125.00 | 0.00 | \$1,125.00 | 1,125.00 |
| Advertising | 2,400.00 | 1,108.00 | \$1,292.00 | 2,300.00 |
| Printing | 100.00 | 258.00 | \$(158.00) | 505.00 |
| Telephone | 1,800.00 | 1,776.00 | \$24.00 | 1,800.00 |
| Miscellaneous | 150.00 | 0.00 | \$150.00 | 155.00 |
| Training Registration | 560.00 | 780.00 | \$(220.00) | 2,860.00 |
| Conference Registrations | 450.00 | 0.00 | \$450.00 | 500.00 |
| Travel and Lodging | 75.00 | 0.00 | \$75.00 | 75.00 |
| Dues | 1,380.00 | 916.00 | \$464.00 | 1,415.00 |
| Reference Books | 750.00 | 813.00 | \$(63.00) | 750.00 |
| Legal Fees | 3,300.00 | 4,797.00 | \$(1,497.00) | 3,000.00 |
| Assessor's Contract | 0.00 | 0.00 | \$- | 0.00 |
| Other Outside Services | 3,955.00 | 0.00 | \$3,955.00 | 5,225.00 |
| Payroll Processing Fees | 8,400.00 | 8,256.00 | \$144.00 | 0.00 |
| Misc. Ordinance Codification | 1,075.00 | 275.00 | \$800.00 | 0.00 |
| Total Town Managers Office | 184,580.00 | 168,834.00 | 15,746.00 | 185,030.00 |

Elections/BCA

| | | | | |
|----------------------------|------------------|------------------|-------------------|------------------|
| Regular | 5,860.00 | 4,647.00 | \$1,213.00 | 11,000.00 |
| Overtime | 950.00 | 304.00 | \$646.00 | 2,085.00 |
| Other Supplies | 4,305.00 | 5,931.00 | \$(1,626.00) | 140.00 |
| Postage | 520.00 | 2,709.00 | \$(2,189.00) | 1,220.00 |
| Advertising | 1,230.00 | 310.00 | \$920.00 | 1,180.00 |
| Printing | 0.00 | 0.00 | \$- | 2,625.00 |
| Other Outside Services | 0.00 | 390.00 | \$(390.00) | 3,500.00 |
| Total Elections/BCA | 12,865.00 | 14,291.00 | (1,426.00) | 21,750.00 |

Town Clerk/Treasurer Office

| | | | | |
|----------------------------|------------|------------|--------------|------------|
| Regular | 170,520.00 | 172,719.00 | \$(2,199.00) | 206,635.00 |
| Bonus | 515.00 | 0.00 | \$515.00 | 740.00 |
| Bereavement | 0.00 | 0.00 | \$- | 0.00 |
| Mileage | 1,570.00 | 1,641.00 | \$(71.00) | 1,600.00 |
| Equipment Maint. Contracts | 0.00 | 0.00 | \$- | 0.00 |
| Equipment Repair Costs | 25.00 | 0.00 | \$25.00 | 25.00 |
| Small Equipment Purchases | 410.00 | 675.00 | \$(265.00) | 0.00 |
| Office Supplies | 3,060.00 | 4,068.00 | \$(1,008.00) | 4,685.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|--|---------------------------|---------------------------|-------------------|--------------------------|
| Postage | 6,255.00 | 6,305.00 | \$(50.00) | 6,255.00 |
| Advertising | 635.00 | 908.00 | \$(273.00) | 690.00 |
| Printing | 1,885.00 | 4,443.00 | \$(2,558.00) | 2,170.00 |
| Telephone | 1,080.00 | 1,513.00 | \$(433.00) | 1,355.00 |
| Training Registration | 250.00 | 150.00 | \$100.00 | 245.00 |
| Conference Registrations | 165.00 | 28.00 | \$137.00 | 195.00 |
| Dues | 335.00 | 330.00 | \$5.00 | 365.00 |
| Subscriptions | 180.00 | 180.00 | \$- | 180.00 |
| Legal Fees | 3,000.00 | 2,331.00 | \$669.00 | 3,000.00 |
| Bank Service Fees | 530.00 | 0.00 | \$530.00 | 475.00 |
| Misc. - Restoration of Records | 14,145.00 | 13,359.00 | \$786.00 | 12,760.00 |
| Miscellaneous | 270.00 | 112.13 | \$157.87 | 130.00 |
| Muni Vault Shelves xfer | 0.00 | 0.00 | \$- | 0.00 |
| Interfund Transfers | 0.00 | 0.00 | \$- | 0.00 |
| Total Town Clerk/Treasurer Office | 204,830.00 | 208,762.13 | (3,932.13) | 241,505.00 |

Data Processing

| | | | | |
|---------------------------------|------------------|------------------|--------------------|-------------------|
| Regular | 5,840.00 | 5,573.00 | \$267.00 | 5,975.00 |
| Town Equipment Charges | 7,825.00 | 7,825.00 | \$- | 8,140.00 |
| Equipment Repair Costs | 200.00 | 0.00 | \$200.00 | 0.00 |
| Office Equipment | 205.00 | 0.00 | \$205.00 | 175.00 |
| Office Supplies | 50.00 | 363.00 | \$(313.00) | 100.00 |
| Misc. - Domain Name Reg. | 320.00 | 315.00 | \$5.00 | 0.00 |
| Internet access | 3,830.00 | 3,828.00 | \$2.00 | 3,830.00 |
| Training Registration | 200.00 | 25.00 | \$175.00 | 0.00 |
| Comp. Software Maint. & Upgrade | 25,170.00 | 59,441.00 | \$(34,271.00) | 90,260.00 |
| Total Data Processing | 43,640.00 | 77,370.00 | (33,730.00) | 108,480.00 |

Planning/ Zoning/Community Development

| | | | | |
|--------------------------------|-----------|-----------|--------------|-----------|
| Salaries | 98,565.00 | 85,602.00 | \$12,963.00 | 98,605.00 |
| Bonus | 495.00 | 0.00 | \$495.00 | 915.00 |
| Personal | 0.00 | 0.00 | \$- | 0.00 |
| Mileage | 930.00 | 802.00 | \$128.00 | 920.00 |
| Equipment Purchase | 100.00 | 0.00 | \$100.00 | 100.00 |
| Office Supplies | 950.00 | 639.00 | \$311.00 | 800.00 |
| Postage | 1,810.00 | 1,810.00 | \$- | 1,810.00 |
| Advertising | 1,000.00 | 2,133.00 | \$(1,133.00) | 1,000.00 |
| Printing | 350.00 | 212.00 | \$138.00 | 250.00 |
| Miscellaneous | 25.00 | 0.00 | \$25.00 | 25.00 |
| Telephone | 780.00 | 1,113.00 | \$(333.00) | 895.00 |
| Furniture & Fixtures | 50.00 | 0.00 | \$50.00 | 150.00 |
| Training Registration | 200.00 | 0.00 | \$200.00 | 200.00 |
| Conference Registrations | 125.00 | 0.00 | \$125.00 | 125.00 |
| Travel & Lodging | 25.00 | 0.00 | \$25.00 | 25.00 |
| Training Materials | 25.00 | 0.00 | \$25.00 | 25.00 |
| Reference Books | 110.00 | 0.00 | \$110.00 | 115.00 |
| Engineering/Architect Services | 1,000.00 | 0.00 | \$1,000.00 | 1,000.00 |
| Legal Fees | 500.00 | 0.00 | \$500.00 | 400.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---|---------------------------|---------------------------|------------------|--------------------------|
| Comp. Software Maint & Upgrade | 5,600.00 | 5,126.00 | \$474.00 | 5,260.00 |
| Contracts with Others | 100.00 | 0.00 | \$100.00 | 100.00 |
| Miscellaneous | 50.00 | 0.00 | \$50.00 | 50.00 |
| Total Planning/ Zoning/Community Development | 112,790.00 | 97,437.00 | 15,353.00 | 112,770.00 |

Assessor

| | | | | |
|--------------------------------|------------------|------------------|--------------------|------------------|
| Regular | 26,320.00 | 51,022.00 | \$(24,702.00) | 28,820.00 |
| Overtime | 0.00 | 0.00 | \$- | 0.00 |
| Bonus | 120.00 | 0.00 | \$120.00 | 0.00 |
| Vacation | 0.00 | 0.00 | \$- | 0.00 |
| Mileage | 50.00 | 44.00 | \$6.00 | 50.00 |
| Equipment Purchases | 0.00 | 50.00 | \$(50.00) | 0.00 |
| Office Supplies | 550.00 | 443.00 | \$107.00 | 525.00 |
| Postage | 1,775.00 | 1,175.00 | \$600.00 | 1,775.00 |
| Advertising | 290.00 | 405.00 | \$(115.00) | 290.00 |
| Printing | 150.00 | 0.00 | \$150.00 | 100.00 |
| Telephone | 635.00 | 632.00 | \$3.00 | 575.00 |
| Furniture and Fixtures | 0.00 | 0.00 | \$- | 170.00 |
| Training | 150.00 | 0.00 | \$150.00 | 125.00 |
| Reference Books | 0.00 | 0.00 | \$- | 1,000.00 |
| Legal Fees | 300.00 | 0.00 | \$300.00 | 0.00 |
| Comp. Software Maint & Upgrade | 9,180.00 | 8,490.00 | \$690.00 | 10,595.00 |
| Assessor's Contract | 32,000.00 | 30,703.00 | \$1,297.00 | 37,200.00 |
| Total Assessor | 71,520.00 | 92,964.00 | (21,444.00) | 81,225.00 |

Municipal Building

| | | | | |
|--------------------------------|-----------|-----------|--------------|-----------|
| Salaries | 13,015.00 | 10,135.00 | \$2,880.00 | 12,680.00 |
| Town Equipment Charges | 2,660.00 | 3,520.00 | \$(860.00) | 2,765.00 |
| Radio Rentals & Repairs | 430.00 | 430.00 | \$- | 445.00 |
| Equipment Maint. Contracts | 1,355.00 | 0.00 | \$1,355.00 | 0.00 |
| Fire Extinguishers | 0.00 | 0.00 | \$- | 45.00 |
| Equipment Repairs | 75.00 | 103.00 | \$(28.00) | 75.00 |
| Equipment Rentals | 80.00 | 48.00 | \$32.00 | 70.00 |
| Large Equipment Purchases | 0.00 | 0.00 | \$- | 0.00 |
| Small Equipment Purchases | 1,900.00 | 1,865.00 | \$35.00 | 70.00 |
| Other Supplies | 205.00 | 0.00 | \$205.00 | 275.00 |
| Sewer & Water | 1,015.00 | 758.00 | \$257.00 | 990.00 |
| Electricity | 11,800.00 | 11,476.00 | \$324.00 | 11,800.00 |
| Heat | 5,965.00 | 6,424.00 | \$(459.00) | 4,620.00 |
| Building Fund - Transfer Out | 8,800.00 | 8,800.00 | \$- | 8,800.00 |
| Supplies | 2,590.00 | 3,073.00 | \$(483.00) | 1,100.00 |
| Building Maint. & Repairs | 9,660.00 | 11,044.00 | \$(1,384.00) | 1,030.00 |
| Electrical Work | 0.00 | 0.00 | \$- | 3,535.00 |
| Plumbing Work | 0.00 | 0.00 | \$- | 300.00 |
| Inspections and Certifications | 0.00 | 0.00 | \$- | 1,120.00 |
| HVAC | 0.00 | 0.00 | \$- | 5,065.00 |
| Landscaping and Grass Cutting | 0.00 | 0.00 | \$- | 1,500.00 |
| Other Building Maint. Expense | 0.00 | 0.00 | \$- | 1,980.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---------------------------------|---------------------------|---------------------------|-----------------|--------------------------|
| Furniture and Fixtures | 715.00 | 713.00 | \$2.00 | 0.00 |
| Miscellaneous | 220.00 | 272.00 | \$(52.00) | 0.00 |
| Rubbish Removal | 1,600.00 | 861.00 | \$739.00 | 990.00 |
| Cleaning Services | 1,425.00 | 2,256.00 | \$(831.00) | 0.00 |
| Total Municipal Building | 63,510.00 | 61,778.00 | 1,732.00 | 59,255.00 |

Police Department

| | | | | |
|------------------------------|------------|------------|---------------|------------|
| Regular | 418,825.00 | 433,326.00 | \$(14,501.00) | 451,600.00 |
| Overtime | 64,500.00 | 37,203.00 | \$27,297.00 | 55,000.00 |
| Thunder Road Wages | 19,740.00 | 11,612.00 | \$8,128.00 | 16,630.00 |
| Coverage/Specials | 20,820.00 | 9,170.00 | \$11,650.00 | 28,235.00 |
| Training | 4,500.00 | 444.00 | \$4,056.00 | 5,000.00 |
| Other Contract Wages | 0.00 | 2,332.00 | \$(2,332.00) | 0.00 |
| Bonus | 5,615.00 | 5,250.00 | \$365.00 | 6,260.00 |
| Vacation | 46,225.00 | 46,595.00 | \$(370.00) | 49,445.00 |
| Sick | 5,240.00 | 1,052.00 | \$4,188.00 | 5,505.00 |
| Holiday | 3,495.00 | 595.00 | \$2,900.00 | 3,670.00 |
| Floater Holiday | 0.00 | 2,211.00 | \$(2,211.00) | 0.00 |
| Personal Day | 0.00 | 0.00 | \$- | 0.00 |
| Comp Time | 0.00 | 1,938.00 | \$(1,938.00) | 0.00 |
| Bereavement | 0.00 | 1,300.00 | \$(1,300.00) | 0.00 |
| Town Equipment Charges | 134,970.00 | 134,970.00 | \$- | 140,370.00 |
| Town Radio Charges | 0.00 | 0.00 | \$- | 2,280.00 |
| Mileage | 2,885.00 | 376.00 | \$2,509.00 | 1,915.00 |
| Radio Rentals & Repairs | 3,165.00 | 2,190.00 | \$975.00 | 1,100.00 |
| Equipment Contracts | 7,625.00 | 8,020.00 | \$(395.00) | 5,000.00 |
| Equipment Repair Costs | 1,500.00 | 664.00 | \$836.00 | 1,250.00 |
| Equipment Rentals | 4,745.00 | 3,533.00 | \$1,212.00 | 0.00 |
| Equipment Purchases | 10,550.00 | 10,565.00 | \$(15.00) | 1,475.00 |
| Large Equipment Purchases | 0.00 | 0.00 | \$- | 15,325.00 |
| Small Equipment Purchases | 0.00 | 4,496.00 | \$(4,496.00) | 0.00 |
| Office Equipment | 0.00 | 0.00 | \$- | 1,250.00 |
| Office Supplies | 800.00 | 588.00 | \$212.00 | 800.00 |
| Other Supplies | 550.00 | 377.00 | \$173.00 | 800.00 |
| Postage | 325.00 | 329.00 | \$(4.00) | 375.00 |
| Advertising | 1,150.00 | 406.00 | \$744.00 | 1,000.00 |
| Printing | 765.00 | 845.00 | \$(80.00) | 530.00 |
| Telephone | 5,090.00 | 5,097.00 | \$(7.00) | 5,400.00 |
| Mobil Data Internet Charges | 2,400.00 | 2,227.00 | \$173.00 | 2,400.00 |
| Building Fund - Transfer Out | 50.00 | 50.00 | \$- | 50.00 |
| Furniture and Fixtures | 0.00 | 0.00 | \$- | 1,900.00 |
| Rent (Firearms Range) | 0.00 | 0.00 | \$- | 800.00 |
| Training | 5,000.00 | 2,063.00 | \$2,937.00 | 5,000.00 |
| Travel & Lodging | 750.00 | 186.00 | \$564.00 | 750.00 |
| Dues | 200.00 | 120.00 | \$80.00 | 240.00 |
| Training Materials | 5,910.00 | 5,040.00 | \$870.00 | 5,060.00 |
| Reference Books | 0.00 | 41.00 | \$(41.00) | 0.00 |
| Public Education Programs | 750.00 | 779.00 | \$(29.00) | 750.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|--------------------------------|---------------------------|---------------------------|------------------|--------------------------|
| Legal Services | 500.00 | 101.00 | \$399.00 | 500.00 |
| Computer Sftware.Mnt.& Upgrade | 0.00 | 0.00 | \$- | 4,610.00 |
| Contracts with Other Towns | 99,480.00 | 99,978.00 | \$(498.00) | 102,135.00 |
| Psychological Exams | 795.00 | 395.00 | \$400.00 | 0.00 |
| Medical Services | 0.00 | 0.00 | \$- | 200.00 |
| Outside Lab Services | 500.00 | 0.00 | \$500.00 | 500.00 |
| Investigative Services | 550.00 | 0.00 | \$550.00 | 550.00 |
| Psycholocical Exams | 0.00 | 0.00 | \$- | 50.00 |
| T.Road Pmts to WCSD | 1,600.00 | 1,612.00 | \$(12.00) | 1,850.00 |
| Uniforms | 7,155.00 | 7,453.00 | \$(298.00) | 7,710.00 |
| Shoe Allowance | 1,200.00 | 900.00 | \$300.00 | 1,200.00 |
| Personal Protective Eq. & Supp | 1,310.00 | 2,868.00 | \$(1,558.00) | 2,000.00 |
| Donation Expenses | 0.00 | 402.00 | \$(402.00) | 0.00 |
| Food and Supplies | 0.00 | 0.00 | \$- | 900.00 |
| Medical Vet Expenses | 0.00 | 0.00 | \$- | 1,500.00 |
| Training | 0.00 | 0.00 | \$- | 1,530.00 |
| Miscellaneous | 350.00 | 0.00 | \$350.00 | 350.00 |
| Total Police Department | 891,580.00 | 849,699.00 | 41,881.00 | 942,750.00 |

Fire Department

| | | | | |
|----------------------------------|------------|------------|--------------|------------|
| Regular | 57,100.00 | 59,621.00 | \$(2,521.00) | 66,315.00 |
| Regular Wages-Fire Warden | 2,950.00 | 2,213.00 | \$737.00 | 2,950.00 |
| Reg Wages - Hydrants | 200.00 | 0.00 | \$200.00 | 200.00 |
| DPW Assisted Overtime | 150.00 | 91.00 | \$59.00 | 150.00 |
| Training | 11,550.00 | 0.00 | \$11,550.00 | 12,150.00 |
| Town Equipment Charges | 150,545.00 | 150,971.00 | \$(426.00) | 156,565.00 |
| Town Radio Charges | 0.00 | 0.00 | \$- | 7,045.00 |
| Mileage | 750.00 | 871.00 | \$(121.00) | 800.00 |
| Radio Rentals & Repairs | 7,775.00 | 8,699.00 | \$(924.00) | 400.00 |
| Pager and Alert Services | 0.00 | 0.00 | \$- | 1,600.00 |
| Radio Parts Batteries Accessor | 0.00 | 0.00 | \$- | 700.00 |
| Equip. Maint. Contracts | 215.00 | 0.00 | \$215.00 | 0.00 |
| Fire Extinguisher Services | 0.00 | 0.00 | \$- | 600.00 |
| Equipment Repair Costs | 4,100.00 | 2,469.00 | \$1,631.00 | 2,350.00 |
| Equipment Purchases | 9,800.00 | 8,873.00 | \$927.00 | 0.00 |
| Equipment Replacement Reserve | 3,000.00 | 0.00 | \$3,000.00 | 20,555.00 |
| Large Equip Purchase - Principal | 43,860.00 | 43,857.00 | \$3.00 | 0.00 |
| Large Equip Purchase Interest | 1,475.00 | 1,478.00 | \$(3.00) | 0.00 |
| Small Equipment Purchases | 0.00 | 0.00 | \$- | 6,825.00 |
| FD Office Equip | 0.00 | 129.00 | \$(129.00) | 0.00 |
| Equipment Batteries | 0.00 | 0.00 | \$- | 250.00 |
| Hand Tools | 100.00 | 0.00 | \$100.00 | 100.00 |
| Office Supplies | 100.00 | 177.00 | \$(77.00) | 275.00 |
| Other Supplies | 925.00 | 0.00 | \$925.00 | 0.00 |
| Grease & Oil | 15.00 | 13.00 | \$2.00 | 15.00 |
| Gasoline | 120.00 | 37.00 | \$83.00 | 120.00 |
| Other Supplies | 300.00 | 0.00 | \$300.00 | 1,480.00 |
| Postage | 515.00 | 515.00 | \$- | 500.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---------------------------------|---------------------------|---------------------------|------------------|--------------------------|
| Misc. Supplies / Expenses | 3,075.00 | 3,189.00 | \$(114.00) | 1,100.00 |
| Misc. Supplies / Expenses | 0.00 | 0.00 | \$- | 0.00 |
| Sewer & Water | 1,645.00 | 1,824.00 | \$(179.00) | 1,760.00 |
| Electricity | 5,835.00 | 4,873.00 | \$962.00 | 5,600.00 |
| Telephone | 780.00 | 1,306.00 | \$(526.00) | 1,070.00 |
| Telephone-Fire Warden | 215.00 | 169.00 | \$46.00 | 0.00 |
| Internet Access | 1,920.00 | 1,875.00 | \$45.00 | 2,280.00 |
| Email Accessory Service | 1,575.00 | 1,721.00 | \$(146.00) | 0.00 |
| Heat | 12,950.00 | 9,638.00 | \$3,312.00 | 9,550.00 |
| Building Fund - Transfer Out | 9,010.00 | 9,010.00 | \$- | 9,010.00 |
| Supplies | 710.00 | 424.00 | \$286.00 | 530.00 |
| Electrical Work | 0.00 | 0.00 | \$- | 300.00 |
| Plumbing Work | 0.00 | 0.00 | \$- | 400.00 |
| Generator Services and Repairs | 0.00 | 0.00 | \$- | 740.00 |
| HVAC | 0.00 | 0.00 | \$- | 600.00 |
| Landscaping and Grass Cutting | 0.00 | 0.00 | \$- | 880.00 |
| Other Building Maint. Expenses | 0.00 | 0.00 | \$- | 775.00 |
| Building Maint. & Repairs | 10,825.00 | 2,124.00 | \$8,701.00 | 0.00 |
| Furniture and Fixtures | 500.00 | 526.00 | \$(26.00) | 0.00 |
| Training | 630.00 | 274.00 | \$356.00 | 530.00 |
| Travel & Lodging | 50.00 | 0.00 | \$50.00 | 25.00 |
| Dues | 750.00 | 726.00 | \$24.00 | 725.00 |
| Subscriptions | 0.00 | 0.00 | \$- | 0.00 |
| Trainings Materials | 50.00 | 0.00 | \$50.00 | 25.00 |
| Public Education Programs | 650.00 | 448.00 | \$202.00 | 700.00 |
| Legal Expenses | 0.00 | 68.00 | \$(68.00) | 0.00 |
| Vehicle, Equip Repairs and Serv | 0.00 | 0.00 | \$- | 1,300.00 |
| Contracts with Other Towns | 47,640.00 | 47,639.00 | \$1.00 | 49,070.00 |
| Medical Services | 0.00 | 0.00 | \$- | 840.00 |
| Other Outside Services | 6,445.00 | 6,245.00 | \$200.00 | 0.00 |
| Miscellaneous | 2,525.00 | 1,148.00 | \$1,377.00 | 0.00 |
| Misc. Contracted Services | 0.00 | 0.00 | \$- | 350.00 |
| Volunteer's Accident Policy | 2,025.00 | 1,906.00 | \$119.00 | 2,025.00 |
| Personal Protective Equip/Supp | 4,000.00 | 3,627.00 | \$373.00 | 4,100.00 |
| Gear Replacement Reserve | 8,500.00 | 0.00 | \$8,500.00 | 8,500.00 |
| Immunizations | 225.00 | 0.00 | \$225.00 | 225.00 |
| Misc.-Fire Warden | 650.00 | 446.00 | \$204.00 | 650.00 |
| Total Fire Department | 418,725.00 | 379,220.00 | 39,505.00 | 385,605.00 |

Emergency Management

| | | | | |
|--------------------------|----------|----------|------------|----------|
| Regular | 900.00 | 900.00 | \$- | 1,650.00 |
| Town Equipment Charges | 1,955.00 | 1,955.00 | \$- | 3,000.00 |
| Radio Rentals & Repairs | 775.00 | 746.00 | \$29.00 | 685.00 |
| Pager and Alert Services | 0.00 | 0.00 | \$- | 115.00 |
| Equipment Purchases | 0.00 | 212.00 | \$(212.00) | 0.00 |
| Office Supplies | 25.00 | 0.00 | \$25.00 | 25.00 |
| Other Supplies | 0.00 | 460.00 | \$(460.00) | 930.00 |
| Advertising | 50.00 | 0.00 | \$50.00 | 50.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|-----------------------------------|---------------------------|---------------------------|-----------------|--------------------------|
| Telephone | 195.00 | 78.00 | \$117.00 | 80.00 |
| Electrical Work | 0.00 | 0.00 | \$- | 1,450.00 |
| Generator Service and Repairs | 0.00 | 0.00 | \$- | 370.00 |
| Landscaping and Grass Cutting | 0.00 | 0.00 | \$- | 65.00 |
| Furniture and Fixtures | 0.00 | 0.00 | \$- | 0.00 |
| Training | 100.00 | 23.00 | \$77.00 | 50.00 |
| Training Materials | 50.00 | 0.00 | \$50.00 | 50.00 |
| Other Outside Services | 1,480.00 | 55.00 | \$1,425.00 | 2,500.00 |
| Total Emergency Management | 5,530.00 | 4,429.00 | 1,101.00 | 11,020.00 |

Ambulance

| | | | | |
|--------------------------|-------------------|-------------|-------------------|-------------|
| Ambulance Per Capita Fee | 562,555.00 | 0.00 | \$562,555.00 | 0.00 |
| Total Ambulance | 562,555.00 | 0.00 | 562,555.00 | 0.00 |

Sanitation

| | | | | |
|-------------------------|------------------|-------------|------------------|-------------|
| Regular | 3,605.00 | 0.00 | \$3,605.00 | 0.00 |
| Overtime | 6,955.00 | 0.00 | \$6,955.00 | 0.00 |
| Town Equipment Charges | 14,255.00 | 0.00 | \$14,255.00 | 0.00 |
| Equipment Rental | 700.00 | 0.00 | \$700.00 | 0.00 |
| Disposal Fees | 400.00 | 0.00 | \$400.00 | 0.00 |
| Advertising | 45.00 | 0.00 | \$45.00 | 0.00 |
| Miscellaneous | 890.00 | 0.00 | \$890.00 | 0.00 |
| Dues - CVSWMD | 8,160.00 | 0.00 | \$8,160.00 | 0.00 |
| Assessor's Contract | 0.00 | 0.00 | \$- | 0.00 |
| Other Outside Services | 22,825.00 | 0.00 | \$22,825.00 | 0.00 |
| Green Up Day Expenses | 0.00 | 0.00 | \$- | 0.00 |
| Total Sanitation | 57,835.00 | 0.00 | 57,835.00 | 0.00 |

Health Officer

| | | | | |
|-----------------------------|-----------------|-------------|-----------------|-------------|
| Regular | 1,900.00 | 0.00 | \$1,900.00 | 0.00 |
| Training Registration | 75.00 | 0.00 | \$75.00 | 0.00 |
| Legal Fees | 125.00 | 0.00 | \$125.00 | 0.00 |
| Other Outside Services | 0.00 | 0.00 | \$- | 0.00 |
| Total Health Officer | 2,100.00 | 0.00 | 2,100.00 | 0.00 |

Animal Control

| | | | | |
|----------------------------|----------|------|------------|------|
| Regular | 5,500.00 | 0.00 | \$5,500.00 | 0.00 |
| ACO Training | 100.00 | 0.00 | \$100.00 | 0.00 |
| Mileage | 685.00 | 0.00 | \$685.00 | 0.00 |
| Other Supplies | 200.00 | 0.00 | \$200.00 | 0.00 |
| Postage | 20.00 | 0.00 | \$20.00 | 0.00 |
| Printing | 60.00 | 0.00 | \$60.00 | 0.00 |
| Telephone | 375.00 | 0.00 | \$375.00 | 0.00 |
| Training Registration | 75.00 | 0.00 | \$75.00 | 0.00 |
| Legal Fees | 125.00 | 0.00 | \$125.00 | 0.00 |
| Outside Services | 150.00 | 0.00 | \$150.00 | 0.00 |
| Misc. (Kennel / Vet. Fees) | 2,500.00 | 0.00 | \$2,500.00 | 0.00 |
| Uniforms and Shoes | 100.00 | 0.00 | \$100.00 | 0.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|--------------------------------|-------------------|-------------------|------------------|------------------|
| Personal Protective Eq. & Supp | 50.00 | 0.00 | \$50.00 | 0.00 |
| Immunizations | 800.00 | 0.00 | \$800.00 | 0.00 |
| Total Animal Control | 10,740.00 | 0.00 | 10,740.00 | 0.00 |

Culture

| | | | | |
|----------------------------------|-------------------|-------------|-------------------|-------------------|
| Central VT Home Health Hospice | 0.00 | 0.00 | \$- | 0.00 |
| Peoples Health & Wellness Clin | 0.00 | 0.00 | \$- | 0.00 |
| Project Independence | 0.00 | 0.00 | \$- | 0.00 |
| Central VT Agency on Aging | 0.00 | 0.00 | \$- | 0.00 |
| Battered Women's Services/Shelt | 0.00 | 0.00 | \$- | 0.00 |
| Washington County Diversion | 0.00 | 0.00 | \$- | 0.00 |
| Central VT Adult Basic Education | 0.00 | 0.00 | \$- | 0.00 |
| Family Center of Washington Co | 0.00 | 0.00 | \$- | 0.00 |
| Central VT Community Action | 0.00 | 0.00 | \$- | 0.00 |
| Barre Senior Center | 0.00 | 0.00 | \$- | 0.00 |
| Sexual Assault Crisis Team | 0.00 | 0.00 | \$- | 0.00 |
| Washington County Youth Services | 0.00 | 0.00 | \$- | 0.00 |
| Donation - Article #19 | 0.00 | 0.00 | \$- | 0.00 |
| Donation - Article #20 | 0.00 | 0.00 | \$- | 0.00 |
| Good Beginnings of Central VT | 0.00 | 0.00 | \$- | 0.00 |
| Good Samaritan Haven | 0.00 | 0.00 | \$- | 0.00 |
| Barre Home Coming | 0.00 | 0.00 | \$- | 0.00 |
| Aldrich Library | 180,000.00 | 0.00 | \$180,000.00 | 0.00 |
| Total Culture | 180,000.00 | 0.00 | 180,000.00 | 180,000.00 |

Recreation

| | | | | |
|----------------------------|-----------|-----------|--------------|-----------|
| Regular | 59,700.00 | 63,826.00 | \$(4,126.00) | 61,655.00 |
| Overtime | 1,400.00 | 263.00 | \$1,137.00 | 1,765.00 |
| Holiday | 0.00 | 85.00 | \$(85.00) | 0.00 |
| Town Equipment Charges | 11,805.00 | 11,994.00 | \$(189.00) | 12,080.00 |
| Mileage | 800.00 | 0.00 | \$800.00 | 0.00 |
| Fire Extinguisher Services | 0.00 | 0.00 | \$- | 15.00 |
| Equipment Repair Costs | 450.00 | 173.00 | \$277.00 | 250.00 |
| Equipment Rentals | 100.00 | 50.00 | \$50.00 | 100.00 |
| Equipment Purchases | 1,815.00 | 1,418.00 | \$397.00 | 175.00 |
| Hand Tools | 450.00 | 136.00 | \$314.00 | 295.00 |
| Grease & Oil | 80.00 | 13.00 | \$67.00 | 90.00 |
| Gasoline | 0.00 | 0.00 | \$- | 0.00 |
| Other Supplies | 13,800.00 | 10,073.00 | \$3,727.00 | 12,460.00 |
| Travis Mercy Skate Park | 0.00 | 0.00 | \$- | 0.00 |
| Other Splys EB Bike Path | 2,000.00 | 3,368.00 | \$(1,368.00) | 0.00 |
| Program Expenses | 5,440.00 | 2,431.00 | \$3,009.00 | 5,270.00 |
| Postage | 40.00 | 38.00 | \$2.00 | 400.00 |
| Advertising | 400.00 | 0.00 | \$400.00 | 0.00 |
| Printing | 0.00 | 0.00 | \$- | 50.00 |
| Food. Refreshments | 0.00 | 0.00 | \$- | 550.00 |
| Miscellaneous | 50.00 | 0.00 | \$50.00 | 0.00 |
| Sewer & Water | 1,450.00 | 1,618.00 | \$(168.00) | 1,510.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|-----------------------------------|---------------------------|---------------------------|------------------|--------------------------|
| Electricity | 2,465.00 | 2,653.00 | \$(188.00) | 2,910.00 |
| Telephone | 370.00 | 403.00 | \$(33.00) | 370.00 |
| Capital Improvements | 29,000.00 | 33,130.00 | \$(4,130.00) | 56,060.00 |
| Building Fund - Transfer Out | 3,835.00 | 3,835.00 | \$- | 3,835.00 |
| Supplies (Paper Products, etc.) | 2,335.00 | 3,012.00 | \$(677.00) | 1,820.00 |
| Other Building Supplies | 0.00 | 0.00 | \$- | 1,500.00 |
| Building Maintenance & Repairs | 2,465.00 | 1,480.00 | \$985.00 | 0.00 |
| Electrical Work | 0.00 | 0.00 | \$- | 800.00 |
| Plumbing | 0.00 | 0.00 | \$- | 350.00 |
| Landscaping & Grass Cutting | 0.00 | 0.00 | \$- | 8,700.00 |
| Other Building Maint. Expenses | 0.00 | 0.00 | \$- | 4,150.00 |
| Furniture & Fixtures | 11,500.00 | 18,650.00 | \$(7,150.00) | 0.00 |
| Miscellaneous | 3,980.00 | 6,087.00 | \$(2,107.00) | 0.00 |
| Portalets | 0.00 | 193.00 | \$(193.00) | 7,440.00 |
| Rubbish Removal | 1,300.00 | 1,343.00 | \$(43.00) | 1,435.00 |
| Training Registrations | 0.00 | 250.00 | \$(250.00) | 150.00 |
| Dues | 0.00 | 0.00 | \$- | 70.00 |
| Engineering | 0.00 | 0.00 | \$- | 2,400.00 |
| Swim Lesson Reimbursement | 0.00 | 0.00 | \$- | 750.00 |
| Miscellaneous Contracted Services | 0.00 | 0.00 | \$- | 14,800.00 |
| Assessor's Contract | 0.00 | 0.00 | \$- | 0.00 |
| Other Outside Services | 55,615.00 | 20,919.00 | \$34,696.00 | 0.00 |
| Miscellaneous | 750.00 | 250.00 | \$500.00 | 0.00 |
| Uniforms and Shoes | 150.00 | 0.00 | \$150.00 | 75.00 |
| Personal Protect. Equip & Gear | 0.00 | 0.00 | \$- | 230.00 |
| State Directional Sign | 0.00 | 400.00 | \$(400.00) | 500.00 |
| Donation Expenses | 0.00 | 1,602.00 | \$(1,602.00) | 4,625.00 |
| Miscellaneous | 500.00 | 0.00 | \$500.00 | 0.00 |
| Total Recreation | 214,045.00 | 189,693.00 | 24,352.00 | 209,635.00 |
| Development | | | | |
| Landscaping & Grass Cutting | 0.00 | 200 | \$(200.00) | 745.00 |
| State Directional Signs | 0.00 | 0 | \$- | 400.00 |
| Appropriations | 49,000.00 | 49,000.00 | \$- | 0.00 |
| Barre Partnership | 5,000.00 | 5,000.00 | \$- | 5,000.00 |
| Development - Misc. | 400.00 | 400.00 | \$- | 13,655.00 |
| Mowing Wilson Indus Park | 695.00 | 646.00 | \$49.00 | 0.00 |
| Barre Area Development | 9,510.00 | 9,508.00 | \$2.00 | 51,745.00 |
| Total Development | 64,605.00 | 64,754.00 | | 71,545.00 |
| Transportation | | | | |
| GMATA | 4,875.00 | 4,875.00 | \$- | 4,875.00 |
| Total Transportation | 4,875.00 | 4,875.00 | 4,875.00 | 4,875.00 |
| Long-Term Debt | | | | |
| Debt Service - Principal | 8,120.00 | 8,119.00 | \$1.00 | 9,555.00 |
| Interest | 280.00 | 282.00 | \$(2.00) | 0.00 |
| Total Long-Term Debt | 8,400.00 | 8,401.00 | (1.00) | 9,555.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---|---------------------|----------------------|-----------------------|---------------------|
| Insurances | | | | |
| General Liability | 11,440.00 | 12,417.00 | \$(977.00) | 13,730.00 |
| Police/Fire/Liability | 13,655.00 | 13,705.00 | \$(50.00) | 14,130.00 |
| Public Officials Liability & Bond | 8,555.00 | 9,175.00 | \$(620.00) | 10,045.00 |
| Employment Practices | 14,640.00 | 15,129.00 | \$(489.00) | 16,030.00 |
| Building & Contents | 9,535.00 | 10,258.00 | \$(723.00) | 11,260.00 |
| Commercial Blanket Bond | 4,330.00 | 4,515.00 | \$(185.00) | 4,820.00 |
| Total Insurances | 62,155.00 | 65,199.00 | (3,044.00) | 70,015.00 |
| Benefits | | | | |
| Workman's Comp Insurance | 57,345.00 | 61,768.00 | \$(4,423.00) | 53,455.00 |
| Unemployment | 8,120.00 | 7,699.00 | \$421.00 | 9,090.00 |
| Retirement - Group B | 26,790.00 | 30,489.00 | \$(3,699.00) | 30,125.00 |
| Retirement - Group C | 43,150.00 | 33,964.00 | \$9,186.00 | 45,970.00 |
| Health Insurance Premium | 188,005.00 | 190,704.00 | \$(2,699.00) | 198,080.00 |
| Health Insurance Buy-Out | 10,435.00 | 0.00 | \$10,435.00 | 12,935.00 |
| Health Deductible & Co-Pay | 9,750.00 | 4,284.00 | \$5,466.00 | 10,635.00 |
| Dental Insurance | 7,350.00 | 8,062.00 | \$(712.00) | 7,640.00 |
| Health Savings Account | 18,750.00 | 21,726.00 | \$(2,976.00) | 19,950.00 |
| Vision Reimbursements | 800.00 | 104.00 | \$696.00 | 600.00 |
| Catamount Assessment | 0.00 | 1,230.00 | \$(1,230.00) | 500.00 |
| VT Healthcare | 6,735.00 | 1,624.00 | \$5,111.00 | 3,200.00 |
| Disability & Life Insurance | 7,515.00 | 1,223.00 | \$6,292.00 | 8,595.00 |
| Social Security | 94,070.00 | 90,902.00 | \$3,168.00 | 101,390.00 |
| Miscellaneous | 25.00 | 200.00 | \$(175.00) | 0.00 |
| Health Club Reimbursements | 125.00 | 0.00 | \$125.00 | 100.00 |
| Total Benefits | 478,965.00 | 453,979.00 | 24,986.00 | 502,265.00 |
| Other | | | | |
| Property Purchases | 1.00 | 0.00 | \$1.00 | 1.00 |
| VLCT | 10,530.00 | 10,529.00 | \$1.00 | 10,965.00 |
| County Tax | 58,865.00 | 60,345.00 | \$(1,480.00) | 61,230.00 |
| Williamstown Taxes | 2,010.00 | 0.00 | \$2,010.00 | 1,570.00 |
| Front Porch Forum | 500.00 | 500.00 | \$- | 500.00 |
| Total Other | 71,906.00 | 71,374.00 | 532.00 | 74,266.00 |
| Interfund Transfer | | | | |
| Equipment Fund | 21,305.00 | 20,685.00 | \$620.00 | 0.00 |
| Total Interfund Transfer | 21,305.00 | 20,685.00 | 620.00 | 0.00 |
| Transfers Out | | | | |
| Cemetery Fund | 27,150.00 | 27,750.00 | \$(600.00) | 0.00 |
| Total Transfers Out | 27,150.00 | 27,750.00 | (600.00) | 0.00 |
| Total Expenditures | 3,867,941.00 | 3,824,756.40 | 43,184.60 | 3,193,081.00 |
| Revenues Over (Under) Expenditures | \$- | \$(79,398.15) | \$(165,767.35) | \$854,740.00 |

SEWER FUND

Year Ended June 30, 2020 with July 1, 2020 Budget

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---|-----------------------|-----------------------|-------------------|-----------------------|
| Revenues | | | | |
| Interest & Late Charges - Delinquent | | | | |
| Interest/Late Charge 1% & 5% | \$26,500.00 | \$21,094.00 | \$(5,406.00) | \$26,500.00 |
| Delinquent Tax Coll Fee 8% | 6,750.00 | 9,493.65 | \$2,743.65 | 6,900.00 |
| Total Interest & Late Charges - Delinquent | 33,250.00 | 30,587.65 | (2,662.35) | 33,400.00 |
| Sewer & Water | | | | |
| Current (Use Charge) | 928,490.00 | 902,404.00 | \$(26,086.00) | 944,800.00 |
| Delinquent | 90,000.00 | 114,984.00 | \$24,984.00 | 90,000.00 |
| Refunds | 0.00 | 345.74 | \$345.74 | 0.00 |
| Miscellaneous | 0.00 | 2,728.30 | \$2,728.30 | 0.00 |
| Total Sewer & Water | 1,018,490.00 | 1,020,462.04 | 1,972.04 | 1,034,800.00 |
| Transfers | | | | |
| Water Transfer In - Loan payment | 7980.00 | 7980.00 | \$- | 0.00 |
| Total Transfers | 7980.00 | 7980.00 | 0.00 | 0.00 |
| Total Revenues | \$1,059,720.00 | \$1,059,029.69 | (\$690.31) | \$1,068,200.00 |
| Expenses | | | | |
| Sewer Administration | | | | |
| Regular | \$63,105.00 | \$54,789.00 | \$8,316.00 | \$61,420.00 |
| Overtime | 100.00 | 26.00 | \$74.00 | 100.00 |
| Bonus | 395.00 | 0.00 | \$395.00 | 380.00 |
| Vacation | 11,848.00 | 0.00 | \$11,848.00 | 0.00 |
| Holiday | 0.00 | 0.00 | \$0.00 | 0.00 |
| Wellness | 0.00 | 0.00 | \$0.00 | 0.00 |
| Bereavement | 0.00 | 0.00 | \$0.00 | 0.00 |
| Office Supplies | 50.00 | 21.00 | \$29.00 | 50.00 |
| Postage | 705.00 | 705.00 | \$0.00 | 675.00 |
| Printing | 0.00 | 225.00 | (\$225.00) | 640.00 |
| Telephone | 310.00 | 302.00 | \$8.00 | 310.00 |
| Training and Information | 180.00 | 0.00 | \$180.00 | 925.00 |
| Dues | 160.00 | 465.00 | (\$305.00) | 365.00 |
| Auditing/Accounting Service | 6,950.00 | 9,386.00 | (\$2,436.00) | 7,725.00 |
| Engineering Services | 3,500.00 | 847.00 | \$2,653.00 | 3,500.00 |
| Legal Fees | 1,000.00 | 688.00 | \$312.00 | 1,000.00 |
| Comp. Software Main. & Upgrade | 1,255.00 | 3,222.00 | (\$1,967.00) | 2,500.00 |
| Miscellaneous Services | 260.00 | 0.00 | \$260.00 | 250.00 |
| Bank Service Fees | 0.00 | 0.00 | \$0.00 | 70.00 |
| General Liability Insurance | 3,215.00 | 4,199.00 | (\$984.00) | 3,275.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|-----------------------------------|---------------------------|---------------------------|------------------|--------------------------|
| Building and Contents | 105.00 | 109.00 | (\$4.00) | 120.00 |
| Workers Compensation | 5,680.00 | 5,214.00 | \$466.00 | 5,465.00 |
| Unemployment | 440.00 | 411.00 | \$29.00 | 405.00 |
| Retirement - Group B | 6,220.00 | 4,552.00 | \$1,668.00 | 6,780.00 |
| Health Insurance | 19,285.00 | 20,489.00 | (\$1,204.00) | 24,850.00 |
| Health Ins/Buy-out/Dental | 525.00 | 0.00 | \$525.00 | 525.00 |
| Health Deductible - & Co-pay | 1,475.00 | 741.00 | \$734.00 | 1,100.00 |
| Dental Insurance | 595.00 | 539.00 | \$56.00 | 580.00 |
| Health Savings Account | 250.00 | 210.00 | \$40.00 | 1,200.00 |
| Vision Reimbursements | 200.00 | 0.00 | \$200.00 | 25.00 |
| Disability & Life Insurance | 615.00 | 692.00 | (\$77.00) | 695.00 |
| Social Security | 8,330.00 | 7,684.00 | \$646.00 | 8,720.00 |
| Uniforms | 235.00 | 297.00 | (\$62.00) | 270.00 |
| Shoes | 120.00 | 86.00 | \$34.00 | 120.00 |
| Debt Service - Principal | 18,125.00 | 18,125.00 | \$0.00 | 18,125.00 |
| Total Sewer Administration | 155,233.00 | 134,024.00 | 21,209.00 | 152,165.00 |

Sewer Collection

| | | | | |
|--------------------------------------|-----------|-----------|-------------|-----------|
| Regular | 34,270.00 | 31,195.00 | \$3,075.00 | 45,865.00 |
| Overtime | 1,400.00 | 1,599.00 | (\$199.00) | 1,600.00 |
| Bonus | 0.00 | 0.00 | \$0.00 | 0.00 |
| Vacation | 2,065.00 | 1,729.00 | \$336.00 | 2,185.00 |
| Sick | 490.00 | 118.00 | \$372.00 | 435.00 |
| Holiday Pay | 745.00 | 875.00 | (\$130.00) | 785.00 |
| Floater Holiday | 330.00 | 177.00 | \$153.00 | 350.00 |
| Wellness | 0.00 | 344.00 | (\$344.00) | 0.00 |
| Bereavement | 0.00 | 0.00 | \$0.00 | 0.00 |
| Town Equipment Charges | 55,305.00 | 49,440.00 | \$5,865.00 | 62,580.00 |
| Radio Rentals & Repairs | 120.00 | 0.00 | \$120.00 | 0.00 |
| Pager and Alert Services | 0.00 | 0.00 | \$0.00 | 1,837.00 |
| Equipment Repairs | 0.00 | 0.00 | \$0.00 | 0.00 |
| Equipment Rentals | 0.00 | 0.00 | \$0.00 | 1,000.00 |
| Equipment Purchases | 630.21 | 0.00 | \$630.21 | 150.00 |
| Large Equipment Purchase - Principal | 28,248.00 | 0.00 | \$28,248.00 | 28,925.00 |
| Large Equipment Purchase - Interest | 2,798.00 | 0.00 | \$2,798.00 | 2,125.00 |
| Hand Tools | 150.00 | 0.00 | \$150.00 | 150.00 |
| Other Supplies | 3,438.00 | 0.00 | \$3,438.00 | 1,020.00 |
| Sewage Collection Supplies | 1,706.00 | 0.00 | \$1,706.00 | 7,825.00 |
| Sewer and Water | 247.00 | 0.00 | \$247.00 | 495.00 |
| Electricity | 5,031.00 | 0.00 | \$5,031.00 | 5,410.00 |
| Heat | 0.00 | 0.00 | \$0.00 | 60.00 |
| Building Fund - Transfer Out | 4,785.00 | 4,785.00 | \$0.00 | 4,785.00 |
| Building Maint. & Repairs | 0.00 | 0.00 | \$0.00 | 100.00 |
| Electrical Work | 3,811.00 | 0.00 | \$3,811.00 | 1,500.00 |
| Building Generator Serv | 116.00 | 0.00 | \$116.00 | 800.00 |
| Training Registration | 0.00 | 0.00 | \$0.00 | 0.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---|---------------------------|---------------------------|----------------------|--------------------------|
| Other Outside Services | 13,520.00 | 0.00 | \$13,520.00 | 8,200.00 |
| Contracted Lab & Testing Services | 92.00 | 0.00 | \$92.00 | 300.00 |
| Social Security | 0.00 | 0.00 | \$0.00 | 0.00 |
| Protect Personal Equip & Suppl | 39.00 | 0.00 | \$39.00 | 200.00 |
| Damages Judgements Fines | 500.00 | 0.00 | \$500.00 | 0.00 |
| Total Sewer Collection | 159,836.21 | 90,262.00 | 69,574.21 | 178,682.00 |
| Sewer Treatment | | | | |
| City Treatment Charges | 0.00 | 0.00 | \$0.00 | 675,000.00 |
| Total Sewer Treatment | 0.00 | 0.00 | 0.00 | 675,000.00 |
| Total Expenditures | 315,069.21 | 224,286.00 | 90,783.21 | 1,005,847.00 |
| Revenues Over (Under) Expenditures | \$744,650.79 | \$834,743.69 | (\$91,473.52) | \$62,353.00 |

WATER FUND

Year Ended June 30, 2020 with July 1, 2020 Budget

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---|---------------------------|---------------------------|---------------------|--------------------------|
| Revenues | | | | |
| Interest & Late Charges - Delinquent | | | | |
| Interest/Late Charge 1% & 5% | \$6,875.00 | \$14,745.00 | \$7,870.00 | \$7,200.00 |
| Del. Tax Coll. Fee 8% | 4,000.00 | 7,173.00 | \$3,173.00 | 4,150.00 |
| Total Interest & Late Charges - Delinquent | 10,875.00 | 21,918.00 | 11,043.00 | 11,350.00 |
| Sewer & Water | | | | |
| Current Water Charges | 304,705.00 | 228,510.00 | \$(76,195.00) | 285,660.00 |
| Base Water Charge | 143,520.00 | 121,658.00 | \$(21,862.00) | 145,440.00 |
| Delinquent Water Charges | 25,000.00 | 100,613.00 | \$75,613.00 | 27,500.00 |
| Permits | 0.00 | 1,078.00 | \$1,078.00 | 0.00 |
| Special Assessments | 19,035.00 | 20,125.00 | \$1,090.00 | 19,500.00 |
| Miscellaneous | 25.00 | 246.00 | \$221.00 | 100.00 |
| Total Sewer & Water | 492,285.00 | 472,230.00 | (20,055.00) | 478,200.00 |
| Transfers | | | | |
| Transfer In - General Fund | 0.00 | 0.00 | \$- | 38,475.00 |
| Total Transfers | 0.00 | 0.00 | 0.00 | 38,475.00 |
| Total Revenues | \$503,160.00 | \$494,148.00 | \$(9,012.00) | \$528,025.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|-----------------------------------|---------------------------|---------------------------|------------------|--------------------------|
| Expenses | | | | |
| Water Administration | | | | |
| Regular | \$24,410.00 | \$23,898.00 | \$512.00 | \$24,980.00 |
| Overtime | 0.00 | 0.00 | \$- | 0.00 |
| Bonus | \$155.00 | 45.00 | \$110.00 | \$280.00 |
| Office Supplies | 25.00 | 1.80 | \$23.20 | 35.00 |
| Postage | 1,645.00 | 1,645.00 | \$- | 1,645.00 |
| Printing | 600.00 | 0.00 | \$600.00 | 50.00 |
| Water Fund-transfer to Sewer | 0.00 | 0.00 | \$- | 0.00 |
| Dues | 395.00 | 85.00 | \$310.00 | 565.00 |
| Auditing/Accounting Services | 2,375.00 | 2,592.00 | \$(217.00) | 2,325.00 |
| Engineering | 14,000.00 | 8,638.00 | \$5,362.00 | 12,000.00 |
| Legal Fees | 650.00 | 101.00 | \$549.00 | 650.00 |
| Comp. Software Maint & Upgrade | 3,070.00 | 4,061.00 | \$(991.00) | 3,750.00 |
| Misc. - Other Services | 35.00 | 597.00 | \$(562.00) | 190.00 |
| General Liability Insurance | 2,825.00 | 2,832.00 | \$(7.00) | 2,915.00 |
| Building & Contents | 1,755.00 | 1,876.00 | \$(121.00) | 2,045.00 |
| Workman's Comp. | 3,435.00 | 3,155.00 | \$280.00 | 4,960.00 |
| Unemployment Compensation | 255.00 | 237.00 | \$18.00 | 285.00 |
| Retirement - Group B | 3,895.00 | 5,762.00 | \$(1,867.00) | 5,700.00 |
| Health Insurance Premium | 16,365.00 | 16,970.00 | \$(605.00) | 18,785.00 |
| Health Ins/Buy-out/Dental | 350.00 | 177.00 | \$173.00 | 350.00 |
| Health Deductible & Co-Pay | 250.00 | 0.00 | \$250.00 | 250.00 |
| Dental Insurance | 385.00 | 659.00 | \$(274.00) | 400.00 |
| Health Savings Account | 250.00 | 0.00 | \$250.00 | 145.00 |
| Disability and Life Insurance | 400.00 | 481.00 | \$(81.00) | 510.00 |
| Social Security | 5,215.00 | 8,091.00 | \$(2,876.00) | 7,305.00 |
| Uniforms | 290.00 | 300.00 | \$(10.00) | 370.00 |
| Shoes | 240.00 | 80.00 | \$160.00 | 245.00 |
| Debt Service - Wells Lamson | 48,635.00 | 0.00 | \$48,635.00 | 46,190.00 |
| Debt Service - Interest | 26,780.00 | 22,132.00 | \$4,648.00 | 21,180.00 |
| SRF - Admin. Fee | 1,110.00 | 1,110.00 | \$- | 1,030.00 |
| Miscellaneous | 50.00 | 0.00 | \$50.00 | 50.00 |
| Permits | 1,000.00 | 283.00 | \$717.00 | 995.00 |
| Total Water Administration | 160,845.00 | 105,808.80 | 55,036.20 | 160,180.00 |
| Water Treatment | | | | |
| Pager and Alert Services | 0.00 | 0.00 | \$- | 290.00 |
| Fire Extinguisher Training | 0.00 | 0.00 | \$- | 15.00 |
| Small Equipment Purchases | 1,900.00 | 1,254.00 | \$646.00 | 1,105.00 |
| Control Equipment | 7,800.00 | 0.00 | \$7,800.00 | 0.00 |
| Other Supplies | 12,775.00 | 0.00 | \$12,775.00 | 12,025.00 |
| Chemicals | 4,200.00 | 3,221.00 | \$979.00 | 3,500.00 |
| Electricity | 2,285.00 | 2,181.00 | \$104.00 | 1,860.00 |
| Heat | 620.00 | 1,062.00 | \$(442.00) | 1,780.00 |
| Building Maint. & Repair | 90.00 | 1.70 | \$88.30 | 0.00 |
| Plumbing | 0.00 | 0.00 | \$- | 425.00 |
| Generator Serv. & Repairs | 0.00 | 0.00 | \$- | 375.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|-----------------------------|---------------------------|---------------------------|------------------|--------------------------|
| Environmental/Haz. Mat. | 0.00 | 0.00 | \$- | 8,000.00 |
| Other Bldg. Maint. Expenses | 0.00 | 0.00 | \$- | 250.00 |
| Contracted Services | 14,480.00 | 0.00 | \$14,480.00 | 1,320.00 |
| Total Water | 44,150.00 | 7,719.70 | 36,430.30 | 30,945.00 |

Water Distribution

| | | | | |
|-----------------------------------|-------------------|-------------------|--------------------|-------------------|
| Regular | 33,205.00 | 76,960.00 | \$(43,755.00) | 53,795.00 |
| Overtime | 10,085.00 | 8,833.00 | \$1,252.00 | 10,450.00 |
| Vacation | 3,095.00 | 35.00 | \$3,060.00 | 3,275.00 |
| Sick | 750.00 | 177.00 | \$573.00 | 655.00 |
| Holiday | 1,115.00 | 37.00 | \$1,078.00 | 1,180.00 |
| Floater | 495.00 | 25.00 | \$470.00 | 525.00 |
| Town Equipment Charges | 7,370.00 | 31,277.00 | \$(23,907.00) | 43,355.00 |
| Radio Rentals & Repairs | 40.00 | 0.00 | \$40.00 | 0.00 |
| Pager and Alert Services | 0.00 | 0.00 | \$- | 350.00 |
| Equipment Repair Costs | 500.00 | 0.00 | \$500.00 | 500.00 |
| Equipment Rental | 400.00 | 1,260.00 | \$(860.00) | 400.00 |
| Small Equipment Purchases | 10,355.00 | 2,412.00 | \$7,943.00 | 0.00 |
| Hand Tools | 75.00 | 0.00 | \$75.00 | 75.00 |
| Generator Fuel | 0.00 | 0.00 | \$- | 25.00 |
| Advertising | 145.00 | 136.00 | \$9.00 | 145.00 |
| Purchase of Water | 120,000.00 | 115,540.00 | \$4,460.00 | 120,000.00 |
| Electricity | 7,880.00 | 7,749.00 | \$131.00 | 8,305.00 |
| Telephone | 325.00 | 289.00 | \$36.00 | 295.00 |
| Heat | 2,350.00 | 3,435.00 | \$(1,085.00) | 3,090.00 |
| Building Fund - Transfer Out | 14,275.00 | 14,275.00 | \$- | 14,275.00 |
| Water Operations Supplies | 20,150.00 | 31,297.00 | \$(11,147.00) | 25,650.00 |
| Building Maint. and Repairs | 1,380.00 | 0.00 | \$1,380.00 | 600.00 |
| Generator Serv. and Repairs | 0.00 | 0.00 | \$- | 750.00 |
| Landscaping and Grass Cutting | 0.00 | 0.00 | \$- | 825.00 |
| Training | 650.00 | 80.00 | \$570.00 | 650.00 |
| Paving Costs | 0.00 | 0.00 | \$- | 11,850.00 |
| Contracted Services | 6,700.00 | 16,322.00 | \$(9,622.00) | 5,780.00 |
| Barre City Water Surcharge | 24,560.00 | 24,562.00 | \$(2.00) | 25,300.00 |
| Contract Lab and Testing Services | 0.00 | 0.00 | \$- | 3,400.00 |
| Other Outside Services | 0.00 | 0.00 | \$- | 400.00 |
| Permits, Lic. & Assessments | 0.00 | 0.00 | \$- | 900.00 |
| Miscellaneous | 200.00 | 15.00 | \$185.00 | 100.00 |
| Total Water Distribution | 266,100.00 | 334,716.00 | (68,616.00) | 336,900.00 |

Depreciation

| | | | | |
|---------------------------|-------------|-------------|-------------|-------------|
| Depreciation Expense | 0.00 | 0.00 | \$- | 0.00 |
| Total Depreciation | 0.00 | 0.00 | 0.00 | 0.00 |

Total Expenditures **471,095.00** **448,244.50** **22,850.50** **528,025.00**

Revenues Over (Under) Expenditures **\$32,065.00** **\$45,903.50** **\$(31,862.50)** **\$-**

BUILDING FUND

Year Ended June 30, 2020 with July 1, 2020 Budget

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---------------------------------|--------------------|--------------------|------------------|--------------------|
| Revenues | | | | |
| Other | | | | |
| Miscellaneous | \$- | \$- | \$- | \$- |
| Total Other | 0.00 | 0.00 | 0.00 | 0.00 |
| Interest | | | | |
| Interest Earned | 25.00 | 0.00 | (25.00) | 25.00 |
| Total Interest | 25.00 | 0.00 | (25.00) | 25.00 |
| Transfers | | | | |
| General Fund - Transfer In | 21,695.00 | 21,695.00 | 0.00 | 22,345.00 |
| Highway Fund - Transfer In | 1,930.00 | 1,930.00 | 0.00 | 1,990.00 |
| Cemetery Fund - Transfer In | 790.00 | 790.00 | 0.00 | 815.00 |
| Equipment Fund - Transfer In | 13,775.00 | 13,775.00 | 0.00 | 14,190.00 |
| Sewer Fund - Transfer In | 4,785.00 | 4,785.00 | 0.00 | 4,930.00 |
| Water Fund - Transfer In | 14,275.00 | 14,275.00 | 0.00 | 14,705.00 |
| Ambulance Fund - Transfer In | 2,330.00 | 2,330.00 | 0.00 | 2,400.00 |
| Total Transfers | 59,580.00 | 59,580.00 | 0.00 | 61,375.00 |
| Total Revenues | \$59,605.00 | \$59,580.00 | \$(25.00) | \$61,400.00 |
| Expenses | | | | |
| Municipal Building | | | | |
| Building Maintenance & Repairs | \$5,540.00 | \$- | \$5,540.00 | \$- |
| HVAC | 43,850.00 | 0.00 | \$43,850.00 | 29,365.00 |
| Total Municipal Building | 49,390.00 | 0.00 | 49,390.00 | 29,365.00 |
| Fire Department | | | | |
| Capital Improvement | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Fire Department | 0.00 | 0.00 | 0.00 | 0.00 |
| Ambulance | | | | |
| Building Maint & Repairs - EMS | 0.00 | 0.00 | 0.00 | 12,870.00 |
| Total Ambulance | 0.00 | 0.00 | 0.00 | 12,870.00 |
| Water Distribution | | | | |
| Building Maintenance & Repairs | 6,400.00 | 0.00 | 6,400.00 | 5,330.00 |
| Total Water Distribution | 6,400.00 | 0.00 | 0.00 | 5,330.00 |
| Recreation | | | | |
| Building Maintenance & Repairs | 1,815.00 | 0.00 | 1,815.00 | 0.00 |
| Total Recreation | 1,815.00 | 0.00 | 0.00 | 0.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---|-------------------|--------------------|----------------------|-------------------|
| Equipment Garage | | | | |
| Equipment Capital Improvements | 0.00 | 0.00 | 0.00 | 13,405.00 |
| Electrical Work | 0.00 | 0.00 | 0.00 | 1,270.00 |
| Total Equipment Garage | 0.00 | 0.00 | 0.00 | 14,675.00 |
| Depreciation | | | | |
| Depreciation | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Depreciation | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Expenditures | 57,605.00 | 0.00 | 49,390.00 | 57,605.00 |
| Revenues Over (Under) Expenditures | \$2,000.00 | \$59,580.00 | \$(49,415.00) | \$3,795.00 |

EQUIPMENT FUND

Year Ended June 30, 2020 with July 1, 2020 Budget

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|--|-----------------------|-----------------------|----------------------|-----------------------|
| Revenues | | | | |
| Equipment Rental Revenues | | | | |
| General Fund | \$339,575.00 | \$342,787.00 | \$3,212.00 | \$353,160.00 |
| Highway Fund | 755,845.00 | 672,306.00 | \$(83,539.00) | 781,015.00 |
| Cemetery Fund | 8,475.00 | 8,063.00 | \$(412.00) | 8,835.00 |
| Sewer Fund | 55,305.00 | 49,440.00 | \$(5,865.00) | 62,580.00 |
| Water Fund | 7,370.00 | 31,277.00 | \$23,907.00 | 7,665.00 |
| Ambulance Fund | 207,495.00 | 207,495.00 | \$- | 215,795.00 |
| Total Equipment Rental Revenues | 1,374,065.00 | 1,311,368.00 | (62,697.00) | 1,429,050.00 |
| Sales | | | | |
| Sale of Equipment | 51,300.00 | 16,006.00 | \$(35,294.00) | 46,000.00 |
| Sale of Junk | 600.00 | 1,911.00 | \$1,311.00 | 800.00 |
| Total Sales | 51,900.00 | 17,917.00 | (33,983.00) | 46,800.00 |
| Miscellaneous | | | | |
| Insurance Claims | 0.00 | 9,343.00 | \$9,343.00 | 0.00 |
| Refunds | 0.00 | 1,878.00 | \$1,878.00 | 0.00 |
| Other Rentals | 0.00 | 0.00 | \$- | 0.00 |
| Land Rent | 7,000.00 | 7,000.00 | \$- | 7,000.00 |
| Miscellaneous | 25.00 | 0.00 | \$(25.00) | 25.00 |
| Total Miscellaneous | 7,025.00 | 18,221.00 | 11,196.00 | 7,025.00 |
| Transfers | | | | |
| Transfer from Gen.Fund-Off.Eq. | 21,305.00 | 21,305.00 | \$- | 22,155.00 |
| Total Transfers | 21,305.00 | 21,305.00 | 0.00 | 22,155.00 |
| Total Revenues | \$1,454,295.00 | \$1,368,811.00 | \$(85,484.00) | \$1,505,030.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|-----------------------------|-------------------|-------------------|-------------|------------------|
| Expenses | | | | |
| Long-Term Debt | | | | |
| Retirement - Group B | \$- | \$- | \$- | \$- |
| Total Long-Term Debt | 0.00 | 0.00 | 0.00 | 0.00 |

Administration

| | | | | |
|-------------------------------------|-------------------|-------------------|--------------------|-------------------|
| Regular | 88,085.00 | 87,843.00 | 242.00 | 90,235.00 |
| Overtime | 0.00 | 0.00 | 0.00 | 0.00 |
| Bonus | 650.00 | 0.00 | 650.00 | 1,110.00 |
| Vacation | 0.00 | 0.00 | 0.00 | 0.00 |
| Equipment Maintenance Contracts | 1,855.00 | 2,188.00 | (333.00) | 1,975.00 |
| Equipment Repair Costs | 300.00 | 0.00 | 300.00 | 150.00 |
| Tower Rental | 6,020.00 | 6,488.00 | (468.00) | 6,215.00 |
| Office Equipment | 5,210.00 | 5,607.00 | (397.00) | 10,965.00 |
| Office Supplies | 375.00 | 272.00 | 103.00 | 350.00 |
| Postage | 70.00 | 0.00 | 70.00 | 50.00 |
| Advertising | 150.00 | 0.00 | 150.00 | 150.00 |
| Printing | 0.00 | 0.00 | 0.00 | 150.00 |
| Auditing | 17,460.00 | 27,749.00 | (10,289.00) | 20,400.00 |
| Legal Fees | 260.00 | 169.00 | 91.00 | 260.00 |
| Miscellaneous Professional Services | 0.00 | 7,052.00 | (7,052.00) | 7,730.00 |
| Workman's Comp. Insurance | 10,005.00 | 9,180.00 | 825.00 | 9,555.00 |
| Unemployment | 845.00 | 790.00 | 55.00 | 945.00 |
| Retirement - Group B | 10,320.00 | 26,496.00 | (16,176.00) | 11,260.00 |
| Health Insurance | 11,545.00 | 11,754.00 | (209.00) | 13,365.00 |
| Health Ins. Buy-Out | 2,710.00 | 0.00 | 2,710.00 | 3,715.00 |
| Health Deductible & Co-Pay | 1,500.00 | 1,495.00 | 5.00 | 1,500.00 |
| Dental Insurance | 1,235.00 | 1,359.00 | (124.00) | 1,290.00 |
| Health Savings Account | 190.00 | 0.00 | 190.00 | 225.00 |
| Disability & Life Insurance | 1,295.00 | 1,525.00 | (230.00) | 1,590.00 |
| Social Security | 13,880.00 | 16,859.00 | (2,979.00) | 14,505.00 |
| Uniforms | 1,070.00 | 992.00 | 78.00 | 1,095.00 |
| Shoes | 350.00 | 544.00 | (194.00) | 375.00 |
| Miscellaneous | 300.00 | 0.00 | 300.00 | 100.00 |
| Total Administration | 175,680.00 | 208,362.00 | (32,682.00) | 199,260.00 |

Equipment Garage

| | | | | |
|---------------------------------|-----------|-----------|------------|-----------|
| Regular | 2,870.00 | 8,633.00 | (5,763.00) | 2,900.00 |
| Overtime | 50.00 | 0.00 | 50.00 | 50.00 |
| Equipment Maintenance Contracts | 275.00 | 0.00 | 275.00 | 0.00 |
| Fire Extinguisher Services | 0.00 | 0.00 | 0.00 | 670.00 |
| Equipment Repair Costs | 200.00 | 200.00 | 0.00 | 100.00 |
| Large Equipment Purchase - Cash | 63,500.00 | 61,237.00 | 2,263.00 | 0.00 |
| Small Equipment Purchase | 150.00 | 80.00 | 70.00 | 1,100.00 |
| Hand Tools | 100.00 | 212.00 | (112.00) | 100.00 |
| Generator Fuel | 0.00 | 0.00 | 0.00 | 100.00 |
| Miscellaneous | 375.00 | 155.00 | 220.00 | 250.00 |
| Sewer & Water | 1,530.00 | 1,476.00 | 54.00 | 1,530.00 |
| Electricity | 8,880.00 | 10,686.00 | (1,806.00) | 11,030.00 |
| Telephone | 2,400.00 | 2,320.00 | 80.00 | 2,425.00 |
| Mobile Data Access | 325.00 | 311.00 | 14.00 | 345.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|-------------------------------------|---------------------------|---------------------------|-----------------|--------------------------|
| Heat | 14,215.00 | 10,880.00 | 3,335.00 | 10,305.00 |
| Building Fund - Transfer Out | 13,775.00 | 13,775.00 | 0.00 | 13,775.00 |
| Supplies (Paper Products/Cleaning) | 1,750.00 | 1,092.00 | 658.00 | 1,350.00 |
| Building Maintenance & Repairs | 6,535.00 | 0.00 | 6,535.00 | 0.00 |
| Electrical Work | 0.00 | 0.00 | 0.00 | 2,210.00 |
| Plumbing Work | 0.00 | 0.00 | 0.00 | 150.00 |
| Generator Service and Repair | 0.00 | 0.00 | 0.00 | 375.00 |
| Inspections and Certifications | 0.00 | 0.00 | 0.00 | 2,400.00 |
| HVAC | 0.00 | 0.00 | 0.00 | 1,000.00 |
| Landscaping and Grass Cutting | 0.00 | 195.00 | (195.00) | 1,200.00 |
| Other Bldg. Maint. Expenses | 0.00 | 0.00 | 0.00 | 1,850.00 |
| Furniture & Fixtures | 120.00 | 0.00 | 120.00 | 100.00 |
| Rubbish Removal | 2,160.00 | 1,891.00 | 269.00 | 2,335.00 |
| Engineering/Architectural Svc | 400.00 | 1,200.00 | (800.00) | 0.00 |
| Comp Software Maintenance & Upgrade | 0.00 | 0.00 | 0.00 | 0.00 |
| Contracted Services | 0.00 | 96.00 | (96.00) | 735.00 |
| Miscellaneous | 1,805.00 | 1,502.00 | 303.00 | 0.00 |
| Building & Contents | 8,390.00 | 9,061.00 | (671.00) | 9,975.00 |
| Social Security | 0.00 | 0.00 | 0.00 | 0.00 |
| Personal Protective EQ & Support | 900.00 | 383.00 | 517.00 | 1,000.00 |
| Principal | 35,000.00 | 35,000.00 | 0.00 | 35,000.00 |
| Interest | 7190.00 | 7,189.00 | 1.00 | 5,640.00 |
| Permits, Licenses, Assessments | 0.00 | 0.00 | 0.00 | 100.00 |
| Miscellaneous | 25.00 | 0.00 | 25.00 | 25.00 |
| Total Equipment Garage | 172,920.00 | 167,574.00 | 5,346.00 | 110,125.00 |

Equipment Repairs and Maintenance

| | | | | |
|-------------------------------------|------------|-------------|--------------|------------|
| Regular | 76,190.00 | 88,617.00 | (12,427.00) | 79,010.00 |
| Overtime | 500.00 | 364.00 | 136.00 | 800.00 |
| Vacation | 3,645.00 | 9,942.00 | (6,297.00) | 4,480.00 |
| Sick | 1,665.00 | 810.00 | 855.00 | 1,730.00 |
| Holiday | 2,995.00 | 1,497.00 | 1,498.00 | 3,120.00 |
| Floater Holiday | 1,060.00 | 1,059.00 | 1.00 | 1,100.00 |
| Wellness | 665.00 | 321.00 | 344.00 | 685.00 |
| Personal Day | 330.00 | 343.00 | (13.00) | 0.00 |
| Comp Time | 0.00 | 109.00 | (109.00) | 0.00 |
| Workmans Comp | 0.00 | 37.00 | (37.00) | 0.00 |
| Radio Rentals & Repairs | 2,500.00 | 2,222.00 | 278.00 | 2,600.00 |
| Radio Purchases | 9,050.00 | 5,734.00 | 3,316.00 | 11,400.00 |
| Equipment Maintenance Contracts | 2,180.00 | 2,055.00 | 125.00 | 2,100.00 |
| Large Equipment Purchases | 9,000.00 | (56,040.00) | 65,040.00 | 0.00 |
| Large Equipment Purchase - Cash | 358,000.00 | 462,527.00 | (104,527.00) | 407,500.00 |
| Large Equip. Purchase - Principal | 265,280.00 | 197,632.00 | 67,648.00 | 172,480.00 |
| Large Equipment Purchase - Interest | 8,950.00 | 5,670.00 | 3,280.00 | 7,005.00 |
| Small Equipment | 3,835.00 | 3,834.00 | 1.00 | 1,000.00 |
| Hand Tools | 125.00 | 0.00 | 125.00 | 125.00 |
| Service Tools and Equipment | 3,700.00 | 2,935.00 | 765.00 | 750.00 |
| Parts | 85,000.00 | 93,289.00 | (8,289.00) | 85,000.00 |
| Tires/Tubes/Chains | 45,420.00 | 51,482.00 | (6,062.00) | 49,100.00 |
| Grease & Oil | 5,500.00 | 6,283.00 | (783.00) | 5,000.00 |
| Gasoline | 70,235.00 | 67,135.00 | 3,100.00 | 83,885.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|--|----------------------|----------------------|-----------------------|---------------------|
| Fuel (Diesel) | 100,275.00 | 66,244.00 | 34,031.00 | 94,575.00 |
| Other Supplies | 2,925.00 | 3,158.00 | (233.00) | 3,525.00 |
| Plow Blades and Shoes | 0.00 | 0.00 | 0.00 | 8,500.00 |
| Postage | 50.00 | 0.00 | 50.00 | 50.00 |
| Miscellaneous | 50.00 | 0.00 | 50.00 | 50.00 |
| Registrations | 280.00 | 182.00 | 98.00 | 310.00 |
| State Inspection Fees | 100.00 | 135.00 | (35.00) | 120.00 |
| Training Registration | 100.00 | 0.00 | 100.00 | 100.00 |
| Comp Software Maintenance & Upgrade | 800.00 | 799.00 | 1.00 | 800.00 |
| Other Outside Services | 28,000.00 | 12,951.00 | 15,049.00 | 34,000.00 |
| Miscellaneous | 50.00 | 107.00 | (57.00) | 50.00 |
| Auto | 29,375.00 | 30,634.00 | (1,259.00) | 31,885.00 |
| Total Equipment Repairs and Maintenance | 1,117,830.00 | 1,062,067.00 | 55,763.00 | 1,092,835.00 |
| Depreciation | | | | |
| Depreciation Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Depreciation | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Expenditures | 1,466,430.00 | 1,438,003.00 | 28,427.00 | 1,402,220.00 |
| Revenues Over (Under) Expenditures | \$(12,135.00) | \$(69,192.00) | \$(113,911.00) | \$102,810.00 |

CEMETERY FUND

Year Ended June 30, 2020 with July 1, 2020 Budget

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---|--------------------|--------------------|-------------------|--------------------|
| Revenues | | | | |
| Cemetery Revenue | | | | |
| Sale of Lots | \$6,800.00 | \$8,395.00 | \$1,595.00 | \$7,000.00 |
| Columbarium Niche Reserv | 2,400.00 | 4,475.00 | \$2,075.00 | 2,500.00 |
| Burials | 0.00 | 0.00 | \$- | 0.00 |
| Opening Graves | 5,205.00 | 1,580.00 | \$(3,625.00) | 5,465.00 |
| Weekend Burials | 2,400.00 | 925.00 | \$(1,475.00) | 2,500.00 |
| Cremation Burials | 2,965.00 | 2,475.00 | \$(490.00) | 3,085.00 |
| Weekend Cremation Burials | 2,800.00 | 5,310.00 | \$2,510.00 | 2,940.00 |
| Columbarium Niche Services | 150.00 | 300.00 | \$150.00 | 175.00 |
| Foundations | 2,600.00 | 2,889.00 | \$289.00 | 2,650.00 |
| Markers & Posts | 500.00 | 440.00 | \$(60.00) | 500.00 |
| Donations | 0.00 | 471.00 | \$471.00 | 0.00 |
| Miscellaneous | 0.00 | 79.60 | \$79.60 | 0.00 |
| Total Cemetery Revenue | 25,820.00 | 27,339.60 | 1,519.60 | 26,815.00 |
| Transfers | | | | |
| Transfer From General Fund - Property Taxes | 27,150.00 | 27,150.00 | 0.00 | 28,970.00 |
| Trans Interest | 12,700.00 | 11,822.08 | 877.92 | 12,700.00 |
| Total Transfers | 39,850.00 | 38,972.08 | 877.92 | 41,670.00 |
| Total Revenues | \$65,670.00 | \$66,311.68 | \$2,397.52 | \$68,485.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---|-------------------|-------------------|-------------------|---------------------|
| Expenses | | | | |
| Cemetery | | | | |
| Regular | 36,870.00 | 32,477.67 | 4,392.33 | 37,700.00 |
| Overtime | 280.00 | 0.00 | 280.00 | 300.00 |
| Holiday | 735.00 | 207.98 | 527.02 | 750.00 |
| Town Equipment Charges | 8,475.00 | 8,063.36 | 411.64 | 8,835.00 |
| Mileage | 350.00 | 595.35 | (245.35) | 425.00 |
| Fire Extinguisher Services | 0.00 | 0.00 | 0.00 | 30.00 |
| Equipment Repair Costs | 200.00 | 135.25 | 64.75 | 200.00 |
| Small Equipment Purchases | 1,175.00 | 1,307.25 | (132.25) | 175.00 |
| Hand Tools | 85.00 | 43.25 | 41.75 | 85.00 |
| Office Supplies | 25.00 | 0.00 | 25.00 | 25.00 |
| Grease and Oil | 75.00 | (5.39) | 80.39 | 75.00 |
| Gasoline | 0.00 | 0.00 | 0.00 | 0.00 |
| Other Supplies | 5,425.00 | 7,225.93 | (1,800.93) | 4,905.00 |
| Advertising | 60.00 | 127.56 | (67.56) | 60.00 |
| Miscellaneous | 855.00 | 1,016.12 | (161.12) | 0.00 |
| Flags for Veterans | 0.00 | 0.00 | 0.00 | 910.00 |
| Electricity | 170.00 | 111.40 | 58.60 | 140.00 |
| Telephone | 380.00 | 405.64 | (25.64) | 370.00 |
| Building Maintenance and Repairs | 80.00 | 29.58 | 50.42 | 75.00 |
| Furniture and Fixtures | 0.00 | 0.00 | 0.00 | 0.00 |
| Miscellaneous | 640.00 | 989.50 | (349.50) | 80.00 |
| Portalets | 0.00 | 0.00 | 0.00 | 840.00 |
| Rubbish Removal | 350.00 | 46.00 | 304.00 | 480.00 |
| Training Registration | 25.00 | 0.00 | 25.00 | 35.00 |
| Dues | 35.00 | 10.00 | 25.00 | 35.00 |
| Engineering | 0.00 | 0.00 | 0.00 | 2,000.00 |
| Legal Services | 135.00 | 0.00 | 135.00 | 135.00 |
| Other Outside Services | 1,000.00 | 750.00 | 250.00 | 6,600.00 |
| Miscellaneous | 400.00 | 809.08 | (409.08) | 25.00 |
| General Liability | 200.00 | 212.18 | (12.18) | 230.00 |
| Building and Contents | 250.00 | 268.74 | (18.74) | 295.00 |
| Workers Compensation | 1,800.00 | 1,643.26 | 156.74 | 1,730.00 |
| Unemployment | 665.00 | 620.84 | 44.16 | 780.00 |
| Retirement Group B | 0.00 | 0.00 | 0.00 | 0.00 |
| Social Security | 2,900.00 | 2,706.64 | 193.36 | 2,965.00 |
| Uniforms | 75.00 | 0.00 | 75.00 | 75.00 |
| Personal Prot. Equip. and Gear | 0.00 | 0.00 | 0.00 | 150.00 |
| Cemetery-Transfer Columbarium | 0.00 | 2,100.00 | (2,100.00) | 1,180.00 |
| Building Fund - Transfer Out | 1,955.00 | 790.00 | 1,165.00 | 790.00 |
| Total Cemetery | 65,670.00 | 62,687.19 | 2,982.81 | 73,485.00 |
| Total Expenditures | 65,670.00 | 62,687.19 | 2,982.81 | 73,485.00 |
| Revenues Over (Under) Expenditures | \$- | \$3,624.49 | \$(585.29) | \$(5,000.00) |

HIGHWAY FUND

Year Ended June 30, 2020 with July 1, 2020 Budget

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|------------------------------------|---------------------|---------------------|------------------|---------------------|
| Revenues | | | | |
| Current Taxes | | | | |
| Property Taxes - Highway | \$2,897,440.00 | \$2,897,440.00 | \$- | \$2,976,405.00 |
| Total Current Taxes | 2,897,440.00 | 2,897,440.00 | - | 2,976,405.00 |
| State | | | | |
| State Grant - Highway & Streets | 200,545.00 | 205,860.00 | \$5,315.00 | 200,875.00 |
| State Grant - Paving & Bridges | - | 5,007.50 | \$5,007.50 | - |
| Total State | 200,545.00 | 210,867.50 | 10,322.50 | 200,875.00 |
| Highway & Streets | | | | |
| Repairs to Streets | - | 184.00 | \$184.00 | - |
| Services Rendered | 750.00 | 100.00 | \$(650.00) | 750.00 |
| Gross Load Permits | 1,075.00 | 1,075.00 | \$- | 1,125.00 |
| Unregistered Vehicle Permits | 350.00 | 455.00 | \$105.00 | 420.00 |
| Road Open Permit - Dig in ROW | 300.00 | 675.00 | \$375.00 | 300.00 |
| Refunds - Highway | - | 2,829.00 | \$2,829.00 | - |
| Street Number sign sales | - | 131.00 | \$131.00 | - |
| Miscellaneous | 350.00 | 139.00 | \$(211.00) | 500.00 |
| Total Highway & Streets | 2,825.00 | 5,588.00 | 2,763.00 | 3,095.00 |
| Total Revenues | 3,100,810.00 | 3,113,895.50 | 13,085.50 | 3,180,375.00 |
| Expenses | | | | |
| Engineering/Administration | | | | |
| Regular | 130,700.00 | 119,908.00 | 10,792.00 | 139,165.00 |
| Overtime | 500.00 | 192.00 | 308.00 | 500.00 |
| Bonus | 1,450.00 | 297.00 | 1,153.00 | 1,365.00 |
| Town Equipment Charges | 34,995.00 | 34,995.00 | - | 39,015.00 |
| Mileage | 50.00 | - | 50.00 | 50.00 |
| Radio Rentals & Repairs | 5,645.00 | 5,575.00 | 70.00 | 5,800.00 |
| Pager and Alert Services | - | 69.00 | (69.00) | 75.00 |
| Equipment Repair Costs | - | - | - | 200.00 |
| Small Equipment Purchases | 815.00 | 616.00 | 199.00 | - |
| Office Supplies | 485.00 | 172.00 | 313.00 | 420.00 |
| Postage | 230.00 | 230.00 | - | 230.00 |
| Advertising | 1,415.00 | 2,899.00 | (1,484.00) | 1,415.00 |
| Printing | 100.00 | 29.00 | 71.00 | 100.00 |
| Telephone | 1,030.00 | 1,284.00 | (254.00) | 1,100.00 |
| Furniture and Fixtures | 210.00 | 14.00 | 196.00 | - |
| Training Registration | 335.00 | - | 335.00 | 665.00 |
| Dues | 830.00 | 300.00 | 530.00 | 830.00 |
| Audit & Accounting | 8,435.00 | 13,832.00 | (5,397.00) | 10,160.00 |
| Engineering/Architectural Serv | 2,000.00 | 2,475.00 | (475.00) | 2,000.00 |
| Legal Fees | 1,000.00 | 1,563.00 | (563.00) | 1,000.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---|-------------------|-------------------|-----------------|-------------------|
| Comp. Software Maint & Upgrade | - | - | - | 180.00 |
| Medical Services | - | 302.00 | (302.00) | 200.00 |
| Miscellaneous | 14,045.00 | 14,146.00 | (101.00) | 100.00 |
| Heath Insurance Advisory Service | - | 1,593.00 | (1,593.00) | 1,555.00 |
| Miscellaneous | 75.00 | - | 75.00 | 75.00 |
| Permits & Licenses | 7,805.00 | 8,107.00 | (302.00) | 7,800.00 |
| Damages, Judgements, Fines | 325.00 | - | 325.00 | 300.00 |
| Total Engineering/Administration | 212,475.00 | 208,598.00 | 3,877.00 | 214,300.00 |

Summer Maintenance

| | | | | |
|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| Regular | 162,905.00 | 82,650.00 | 80,255.00 | 153,210.00 |
| Overtime | 3,000.00 | 1,597.00 | 1,403.00 | 2,000.00 |
| Town Equipment Charges | 275,455.00 | 137,919.00 | 137,536.00 | 276,640.00 |
| Equipment Rentals | 12,200.00 | 4,480.00 | 7,720.00 | 15,050.00 |
| Large Equipment | 20,700.00 | 20,698.00 | 2.00 | 20,695.00 |
| Small Equipment | 900.00 | 886.00 | 14.00 | 500.00 |
| Hand Tools | 800.00 | 734.00 | 66.00 | 800.00 |
| Other Supplies | 11,075.00 | 20,224.00 | (9,149.00) | 825.00 |
| Highway Supplies | - | - | - | 14,700.00 |
| Drainage Supplies | 14,445.00 | 9,672.00 | 4,773.00 | - |
| Stormwater Supplies | - | - | - | 16,160.00 |
| Summer Maintenance Water - Sewer | 1,500.00 | 930.00 | 570.00 | 1,500.00 |
| Landscaping and Grass Cutting | - | 60.00 | (60.00) | 2,100.00 |
| Other Outside Services | 128,105.00 | 139,875.00 | (11,770.00) | 135,500.00 |
| Total Summer Maintenance | 631,085.00 | 419,725.00 | 211,360.00 | 639,680.00 |

Winter Maintenance

| | | | | |
|----------------------------------|-------------------|-------------------|------------------|-------------------|
| Regular | 166,100.00 | 152,923.00 | 13,177.00 | 170,250.00 |
| Overtime | 44,060.00 | 46,390.00 | (2,330.00) | 45,160.00 |
| Vacation | - | - | - | - |
| Comp Time | - | - | - | - |
| Town Equipment Charges | 311,680.00 | 311,681.00 | (1.00) | 318,590.00 |
| Radio Rentals & Repairs | 70.00 | 69.00 | 1.00 | 75.00 |
| Equipment Rental | - | - | - | 3,200.00 |
| Other Materials | 3,375.00 | 2,414.00 | 961.00 | - |
| Other Supplies | 900.00 | 1,766.00 | (866.00) | 3,280.00 |
| Highway Supplies | - | - | - | 1,800.00 |
| Miscellaneous - Salt and Sand | 200,000.00 | 199,176.00 | 824.00 | 202,800.00 |
| Telephone | - | - | - | - |
| Building Fund - Transfer Out | 1,895.00 | 1,895.00 | - | 1,895.00 |
| Miscellaneous - Sand Shed Rental | - | - | - | - |
| Other Highway Outside Services | 66,870.00 | 58,479.00 | 8,391.00 | 72,410.00 |
| Miscellaneous | 75.00 | - | 75.00 | - |
| Total Winter Maintenance | 795,025.00 | 774,793.00 | 20,232.00 | 819,460.00 |

Summer Construction

| | | | | |
|------------------------|-----------|------------|-------------|-----------|
| Regular | 32,490.00 | 59,479.00 | (26,989.00) | 34,925.00 |
| Overtime | 600.00 | 631.00 | (31.00) | 500.00 |
| Town Equipment Charges | 53,680.00 | 104,866.00 | (51,186.00) | 85,960.00 |
| Other Supplies | - | - | - | 750.00 |
| Equipment Rentals | 6,700.00 | 7,977.00 | (1,277.00) | 3,400.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|----------------------------------|---------------------------|---------------------------|---------------------|--------------------------|
| Drainage Supplies | 12,000.00 | 9,437.00 | 2,563.00 | - |
| Highway Supplies | 4,920.00 | 5,917.00 | (997.00) | 11,050.00 |
| Stormwater Supplies | - | - | - | 4,835.00 |
| Paving Costs | 392,120.00 | 404,145.00 | (12,025.00) | 357,585.00 |
| Other Highway Outside Services | 99,105.00 | 88,685.00 | 10,420.00 | 63,200.00 |
| Total Summer Construction | 601,615.00 | 681,137.00 | -(79,522.00) | 562,205.00 |

Retreatment

| | | | | |
|--------------------------|-------------------|-------------------|------------------|-------------------|
| Regular | 15,395.00 | 9,171.00 | 6,224.00 | 8,985.00 |
| Overtime | 300.00 | - | 300.00 | 300.00 |
| Town Equipment Charges | 30,180.00 | 14,519.00 | 15,661.00 | 12,630.00 |
| Equipment Rentals | 3,500.00 | 1,466.00 | 2,034.00 | - |
| Drainage Supplies | 7,120.00 | 188.00 | 6,932.00 | - |
| Highway Supplies | 3,000.00 | 1,744.00 | 1,256.00 | 3,065.00 |
| Stormwater Supplies | - | - | - | 3,135.00 |
| Paving Costs | 255,825.00 | 288,815.00 | (32,990.00) | 327,730.00 |
| Total Retreatment | 315,320.00 | 315,903.00 | -(583.00) | 355,845.00 |

Buildings and Grounds

| | | | | |
|------------------------------------|----------|----------|----------|------------------|
| Cap. Imp. -Web/Gran. Sidewalk | - | - | - | 10,000.00 |
| Engineer - Quarry Street | - | - | - | 1,700.00 |
| Total Buildings and Grounds | - | - | - | 11,700.00 |

Employee Benefits

| | | | | |
|--------------------------------|-------------------|-------------------|------------------|-------------------|
| Bonus | 300.00 | 300.00 | - | 300.00 |
| Vacation | 25,455.00 | 17,937.00 | 7,518.00 | 28,180.00 |
| Sick | 8,940.00 | 14,777.00 | (5,837.00) | 9,070.00 |
| Holiday | 16,095.00 | 15,536.00 | 559.00 | 16,325.00 |
| Floater Holiday | 6,290.00 | 5,526.00 | 764.00 | 6,405.00 |
| Wellness | 2,200.00 | 3,248.00 | (1,048.00) | 2,400.00 |
| Personal Day | 1,400.00 | 723.00 | 677.00 | 1,400.00 |
| Comp Time | 4,400.00 | 7,434.00 | (3,034.00) | 5,200.00 |
| Workman's Comp Insurance | 46,660.00 | 42,812.00 | 3,848.00 | 42,705.00 |
| Unemployment | 3,515.00 | 3,289.00 | 226.00 | 4,285.00 |
| Retirement Group B | 34,465.00 | 30,455.00 | 4,010.00 | 35,310.00 |
| Health Insurance | 151,265.00 | 145,847.00 | 5,418.00 | 172,950.00 |
| Health Insurance Buy-Out | 2,250.00 | - | 2,250.00 | 3,250.00 |
| Health Deduct. & Co-Pay Reimb. | 5,000.00 | 3,455.00 | 1,545.00 | 4,800.00 |
| Dental Insurance | 4,425.00 | 4,137.00 | 288.00 | 4,600.00 |
| Health Savings Account | 1,625.00 | 490.00 | 1,135.00 | 2,870.00 |
| Vision Reimbursements | 75.00 | - | 75.00 | 75.00 |
| Disability and Life Insurance | 4,640.00 | 5,139.00 | (499.00) | 5,550.00 |
| Social Security | 49,365.00 | 42,649.00 | 6,716.00 | 49,720.00 |
| Uniforms | 2,975.00 | 4,680.00 | (1,705.00) | 4,840.00 |
| Shoes | 1,535.00 | 867.00 | 668.00 | 1,630.00 |
| Protective Personal EG & Supp | 1,200.00 | 1,066.00 | 134.00 | 1,200.00 |
| Immunizations | 400.00 | - | 400.00 | 200.00 |
| Misc. - CDL Lisc. Renewal | 380.00 | 510.00 | (130.00) | 25.00 |
| Total Employee Benefits | 374,855.00 | 350,877.00 | 23,978.00 | 403,290.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|---|---------------------|-----------------------|----------------------|-----------------------|
| Gravel Pits | | | | |
| Regular | 14,000.00 | 16,669.00 | (2,669.00) | 14,000.00 |
| Overtime | 500.00 | 1,543.00 | (1,043.00) | 500.00 |
| Town Equipment Charges | 41,080.00 | 41,080.00 | - | - |
| Equipment Rentals | 2,400.00 | - | 2,400.00 | - |
| Other Supplies | 3,430.00 | - | 3,430.00 | - |
| Building Fund - Transfer Out | 35.00 | - | 35.00 | - |
| Building Maintenance and Repairs | 25.00 | - | 25.00 | - |
| Training Registration | 1,050.00 | - | 1,050.00 | - |
| Engineering | 600.00 | - | 600.00 | - |
| Other Highway Outside Services | 125.00 | - | 125.00 | - |
| Miscellaneous | 50.00 | - | 50.00 | 50.00 |
| Permits, Licenses | 160.00 | - | 160.00 | - |
| Taxes | 1,270.00 | 1,100.00 | 170.00 | 1,165.00 |
| Total Gravel Pits | 64,725.00 | 60,392.00 | - 4,333.00 | 15,715.00 |
| Street/Traffic Signs | | | | |
| Regular | 6,210.00 | - | 6,210.00 | - |
| Overtime | 75.00 | - | 75.00 | - |
| Town Equipment Charges | 3,200.00 | - | 3,200.00 | - |
| Other Supplies | 6,355.00 | - | 6,355.00 | - |
| Electricity - Street Lights | 89,870.00 | 96,493.00 | (6,623.00) | 94,645.00 |
| Total Street/Traffic Signs | 105,710.00 | 96,493.00 | - 9,217.00 | 94,645.00 |
| Total Expenditures | 2,469,725.00 | - 2,488,193.00 | - (18,468.00) | - 2,477,160.00 |
| Revenues Over (Under) Expenditures | \$631,085.00 | \$- | -\$625,702.50 | \$- |
| | | | \$31,553.50 | \$703,215.00 |

AMBULANCE FUND

Year Ended June 30, 2020 with July 1, 2020 Budget

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|-----------------------------------|---------------------|---------------------|------------------|---------------------|
| Revenues | | | | |
| Miscellaneous Income | | | | |
| Ambulance Receipts | | | | |
| Town Contracts (Subsidy) | \$835,505.00 | \$835,507.92 | \$2.92 | \$837,885.00 |
| Private Insurance & Self Pays | 717,960.00 | 772,525.00 | \$54,565.00 | 717,690.00 |
| Public Insurances | 746,085.00 | 711,817.00 | \$(34,268.00) | 840,000.00 |
| Intercept Base Charge - Paramedic | 33,400.00 | 20,900.00 | \$(12,500.00) | 40,000.00 |
| Special Services | 400.00 | 600.00 | \$200.00 | 500.00 |
| Refunds | 0.00 | 5,351.00 | \$5,351.00 | 0.00 |
| Reimbursements | 0.00 | 0.00 | \$- | 0.00 |
| Donations | 0.00 | 867.00 | \$867.00 | 500.00 |
| Miscellaneous | 400.00 | 58,081.00 | \$57,681.00 | 400.00 |
| Total Ambulance Receipts | 2,333,750.00 | 2,405,648.92 | 71,898.92 | 2,436,975.00 |
| Interest | | | | |
| Interest Earned | 25.00 | 0.00 | (25.00) | 0.00 |
| Total Interest | 25.00 | 0.00 | (25.00) | 0.00 |
| Total Revenues | 2,333,775.00 | 2,405,648.92 | 71,873.92 | 2,436,975.00 |

| | Budget 6/30/20 | Actual 6/30/20 | Variance | Budget 7/1/20 |
|-------------------------------------|---------------------------|---------------------------|-----------------|--------------------------|
| Expenses | | | | |
| Ambulance | | | | |
| Regular | 752,435.00 | 791,324.00 | (38,889.00) | 740,140.00 |
| Overtime | 325,000.00 | 403,229.00 | (78,229.00) | 403,050.00 |
| Coverage/Specials | 103,000.00 | 57,581.00 | 45,419.00 | 81,350.00 |
| Training | 22,505.00 | 10,717.00 | 11,788.00 | 3,000.00 |
| Bonus | 5,675.00 | 4,420.00 | 1,255.00 | 10,520.00 |
| Vacation | 52,965.00 | 52,967.00 | (2.00) | 53,850.00 |
| Sick | 0.00 | 774.00 | (774.00) | 0.00 |
| Holiday | 18,695.00 | 13,798.00 | 4,897.00 | 19,705.00 |
| Floater Holiday | 21,030.00 | 49,646.00 | (28,616.00) | 22,170.00 |
| Personal | 0.00 | 25.00 | (25.00) | 0.00 |
| Bereavement | 0.00 | 362.00 | (362.00) | 0.00 |
| Town Equipment Charges | 201,670.00 | 202,220.00 | (550.00) | 209,735.00 |
| Mileage | 2,400.00 | 1,379.00 | 1,021.00 | 2,050.00 |
| Radio Rentals & Repairs | 7,075.00 | 6,613.00 | 462.00 | 6,460.00 |
| Pagers and Alert Services | 0.00 | 0.00 | 0.00 | 450.00 |
| Equipment Maint. Contracts | 815.00 | 385.00 | 430.00 | 2,395.00 |
| Fire Extinguisher Services | 0.00 | 0.00 | 0.00 | 100.00 |
| Equipment Repair Costs | 3,275.00 | 7,338.00 | (4,063.00) | 5,025.00 |
| Equipment Rentals | 820.00 | 771.00 | 49.00 | 820.00 |
| Large Equipment Purchases | 20,000.00 | 14,744.00 | 5,256.00 | 30,215.00 |
| Large Equip Pruchase - Principal | 9,350.00 | 0.00 | 9,350.00 | 0.00 |
| Large Equipment Purchase - Interest | 195.00 | 6.00 | 189.00 | 0.00 |
| Small Equipment Purchases | 2,350.00 | 1,804.00 | 546.00 | 2,250.00 |
| Equipment Batteries | 0.00 | 0.00 | 0.00 | 600.00 |
| Office Equipment | 900.00 | 64.00 | 836.00 | 0.00 |
| Hand Tools | 75.00 | 134.00 | (59.00) | 100.00 |
| Office Supplies | 0.00 | 0.00 | 0.00 | 0.00 |
| Office Supplies - EMS Stations | 775.00 | 109.00 | 666.00 | 0.00 |
| Other Supplies | 150.00 | 74.00 | 76.00 | 275.00 |
| Postage | 260.00 | 266.00 | (6.00) | 240.00 |
| Advertising | 600.00 | 706.00 | (106.00) | 450.00 |
| Printing | 125.00 | 40.00 | 85.00 | 0.00 |
| Miscellaneous Supplies | 0.00 | 0.00 | 0.00 | 0.00 |
| Consumable Medical Supplies | 36,960.00 | 38,759.00 | (1,799.00) | 38,900.00 |
| Food and Refreshments | 0.00 | 0.00 | 0.00 | 770.00 |
| Sewer & Water | 1,300.00 | 1,345.00 | (45.00) | 1,395.00 |
| Electricity | 2,900.00 | 2,482.00 | 418.00 | 3,000.00 |
| Telephone | 2,760.00 | 5,442.00 | (2,682.00) | 5,415.00 |
| Heat | 2,715.00 | 1,789.00 | 926.00 | 2,130.00 |
| Supplies - Janitorial | 1,700.00 | 2,575.00 | (875.00) | 1,400.00 |
| Other Building Supplies | 0.00 | 0.00 | 0.00 | 600.00 |
| Electrical Work | 0.00 | 0.00 | 0.00 | 300.00 |
| Plumbing Work | 0.00 | 0.00 | 0.00 | 225.00 |
| Generator Service and Repairs | 0.00 | 0.00 | 0.00 | 370.00 |
| Building Maint. & Repairs | 3,335.00 | 3,900.00 | (565.00) | 0.00 |
| Furniture & Fixtures | 1,000.00 | 1,134.00 | (134.00) | 1,000.00 |
| HVAC | 50.00 | 189.00 | (139.00) | 450.00 |
| Landscaping and Grass Cutting | 0.00 | 0.00 | 0.00 | 360.00 |
| Other Building Maint. Expenses | 0.00 | 0.00 | 0.00 | 4,610.00 |

| | Budget | Actual | Variance | Budget |
|---|---------------------|-----------------------|---------------------|---------------------|
| | 6/30/20 | 6/30/20 | | 7/1/20 |
| Rubbish Removal | 1,300.00 | 1,451.00 | (151.00) | 1,585.00 |
| Misc. - Cable Fees | 2,125.00 | 2,218.00 | (93.00) | 2,315.00 |
| Miscellaneous - Station Rental | 15,735.00 | 11,799.00 | 3,936.00 | 16,125.00 |
| Training Registration | 3,275.00 | 1,396.00 | 1,879.00 | 2,075.00 |
| Conference Registration | 0.00 | 2,383.00 | (2,383.00) | 0.00 |
| Travel & Lodging | 500.00 | 0.00 | 500.00 | 500.00 |
| Dues | 250.00 | 250.00 | 0.00 | 250.00 |
| Training Materials | 2,500.00 | 335.00 | 2,165.00 | 1,200.00 |
| Reference Books | 100.00 | 0.00 | 100.00 | 0.00 |
| Public Education Programs | 325.00 | 535.00 | (210.00) | 400.00 |
| Auditing | 16,510.00 | 23,690.00 | (7,180.00) | 18,655.00 |
| Legal Fees | 5,040.00 | 2,490.00 | 2,550.00 | 4,000.00 |
| Contracted Services - Other | 31,200.00 | 30,983.00 | 217.00 | 0.00 |
| Contracts With Other Towns | 95,280.00 | 95,278.00 | 2.00 | 98,135.00 |
| Medical Services | 0.00 | 0.00 | 0.00 | 1,500.00 |
| Investigative Svc & Background | 0.00 | 0.00 | 0.00 | 600.00 |
| Assessor's Contract | 0.00 | 0.00 | 0.00 | 0.00 |
| Health Insurance Advisory Svc | 0.00 | 0.00 | 0.00 | 1,800.00 |
| Miscellaneous Outside Services | 2,450.00 | 2,438.00 | 12.00 | 30,700.00 |
| General Liability Insurance | 1,560.00 | 1,693.00 | (133.00) | 1,870.00 |
| EMS Liability Insurance | 1,910.00 | 1,947.00 | (37.00) | 2,035.00 |
| Employee Benefits Liability | 4,880.00 | 5,044.00 | (164.00) | 5,345.00 |
| Building & Contents | 875.00 | 942.00 | (67.00) | 1,035.00 |
| Workman's Comp. Insurance | 113,910.00 | 104,489.00 | 9,421.00 | 112,700.00 |
| Unemployment | 7,490.00 | 7,012.00 | 478.00 | 7,705.00 |
| Retirement Group B | 15,715.00 | 12,396.00 | 3,319.00 | 12,875.00 |
| Retirement Group C | 59,690.00 | 183,585.00 | (123,895.00) | 85,675.00 |
| Health Insurance Premium | 173,285.00 | 161,382.00 | 11,903.00 | 191,830.00 |
| Health Insurance Buy-Out | 6,875.00 | 0.00 | 6,875.00 | 4,950.00 |
| Dental Insurance | 5,320.00 | 6,045.00 | (725.00) | 6,050.00 |
| Disability & Life Insurance | 5,580.00 | 7,817.00 | (2,237.00) | 6,150.00 |
| Vision Reimbursements | 0.00 | 45.00 | (45.00) | 0.00 |
| Social Security | 99,550.00 | 104,510.00 | (4,960.00) | 102,035.00 |
| Uniforms | 6,355.00 | 7,406.00 | (1,051.00) | 7,260.00 |
| Protective Personal Eq. & Supp | 0.00 | 293.00 | (293.00) | 200.00 |
| Immunization | 100.00 | 0.00 | 100.00 | 100.00 |
| Health Club Reimbursements | 1,000.00 | 400.00 | 600.00 | 600.00 |
| Miscellaneous | 1,340.00 | 552.00 | 788.00 | 50.00 |
| Medicare Application Fee | 44,500.00 | 46,672.00 | (2,172.00) | 49,005.00 |
| Donation Expense | 0.00 | 705.00 | (705.00) | 1,000.00 |
| Building Fund transfer | 2,330.00 | 2,330.00 | 0.00 | 0.00 |
| Total Ambulance | 2,333,715.00 | 2,509,622.00 | (175,907.00) | 2,434,185.00 |
| Depreciation | | | | |
| Depreciation Expense | 0.00 | 0.00 | 0.00 | 0.00 |
| Total Depreciation | 0.00 | 0.00 | 0.00 | 0.00 |
| Transfers Out | | | | |
| Total Expenditures | 2,333,715.00 | 2,509,622.00 | (175,907.00) | 2,434,185.00 |
| Revenues Over (Under) Expenditures | \$60.00 | \$(103,973.08) | \$247,780.92 | \$2,790.00 |

WORKSHEET - MUNICIPAL TAXES – FY 2020-2021

Highway Fund Taxes:

| | |
|----------------------|-------------------------------|
| | <u>Tax</u> |
| Total budget | - \$ 3,180,375 |
| Less non-tax revenue | - - \$ 203,970 |
| Tax revenue needed | \$ 2,924,010 ÷ \$66,610 |
| | of tax rate = <u>\$.4390</u> |

General Fund Taxes:

| | | |
|--|-------------------------|-----------------|
| Total budget | - \$ 4,047,821 | |
| Less non-tax revenue | - - \$ 558,775 | |
| Use fund balance | - - \$ 75,000 | |
| Less use of fund balances for one-time expenses | - - \$ 160,420 | |
| Tax revenue needed | \$ 3,253,626 ÷ \$66,610 | |
| | of tax rate = | <u>\$.4884</u> |
| Voter-approved donations - \$ 103,200 ÷ \$66,010 = | | <u>\$.0155</u> |
| Delinquency allowance (see Table 2) - \$241,919 ÷ \$66,010 = | | <u>\$.0363</u> |
| Total G.F. budget + voter donation + delinquency = | | <u>\$.5402</u> |

Table 1. Total Tax Rates

| Tax Purposes | Residential (Homestead) | Non-Residential |
|-----------------|-------------------------|-----------------|
| Education | \$1.6381 | \$1.9502 |
| Highway Fund | \$.4390 | \$.4390 |
| General Fund | \$.5402 | \$.5402 |
| Local Agreement | \$.0039 | \$.0039 |
| TOTAL: | \$2.6212 | \$2.9333 |

Table 2. Estimate of Delinquent Allowance

| Tax Purposes | Amount Needed |
|-----------------------------|---------------------------------|
| General Fund | \$3,253,626 |
| Highway Fund | \$2,924,010 |
| Voter Donations | \$103,200 |
| Local Agreement Taxes | \$26,537 |
| Education - Homestead | \$8,159,883 |
| Education – Non-Residential | \$3,964,707 |
| TOTAL TAXES NEEDED: | \$18,431,963 |
| Projected Delinquency Rate | 1.3125% ¹ |
| Amount of Delinquent Taxes | \$241,919 ÷ \$66,010 = \$.0363 |

1

Table 3. Local Agreement Tax Rate

State education tax revenue to be replaced as a result of voter-approved exemption on Disabled veteran's homes (54 properties x \$30,000 exempted per home).

Disabled Veterans: $54 \times \$30,000 = \$1,620,000$ assessed value exempted \div $\$100 = \$16,200 \times \$1.6381$ homestead rate = $\$26,537$ lost education tax revenue.

\$26,537

\$26,537

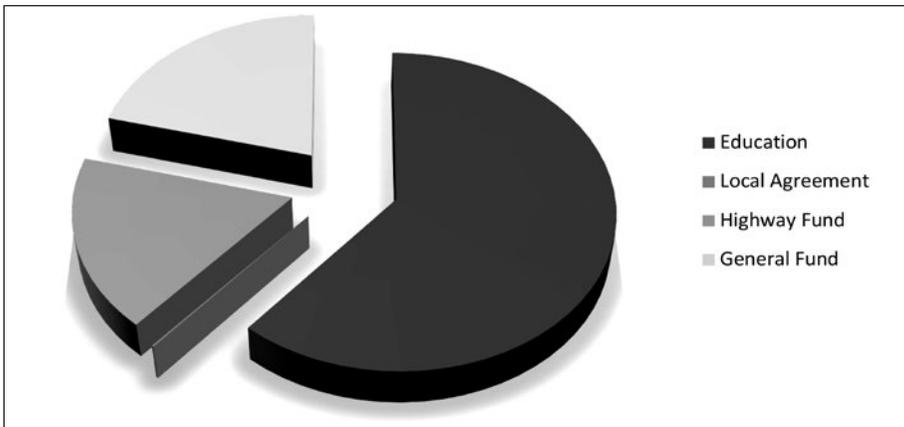
lost State education tax revenue.

$\$26,537 \div \$66,010 = \$.0039$

TAX RATE COMPARISON

| | 2019 - 2020 | 2020 - 2021 | Difference |
|---------------------|-------------|-------------|-----------------|
| Education Homestead | \$1.4926 | \$1.6381 | +.1455 / +9.75% |
| Education Non-Res. | \$1.8683 | \$1.9502 | +.0819 / +4.38% |
| Highway | \$.4356 | \$.4390 | +.0034 / +.78% |
| General Fund | \$.5082 | \$.5402 | +.0320 / +6.29% |
| Local Agreement | \$.0036 | \$.0039 | +.0003 / +8.33% |

2019 - 2020 TAX RATE



BREAKDOWN OF TAX RATE

| | | | |
|---------------------------|------------------|---------------------------|------------------|
| Residential (Homestead): | | Non-Residential: | |
| Education | \$ 1.6381 | Education | \$ 1.9502 |
| Highway Fund | .4390 | Highway Fund | .4390 |
| General Fund | .5402 | General Fund | .5402 |
| Local Agreement | .0039 | Local Agreement | .0039 |
| Total Residential: | \$ 2.6212 | Total Residential: | \$ 2.9333 |

APPENDIX – F

DEBT SERVICE & EQUIPMENT LEASES - All Funds - 2020-2021 Budget

| YEAR: | | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 |
|---|--|---------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| WIP Incubator Bldg. (General Fund) | Pd. 12/2020 \$23,300 - \$10,280/Yr. | Issued 2000 – Bond Debt | | | | | | | | | | | | | | | | | |
| F.D. Pumper Truck #2 (Equipment Fund) | Pd. 8/2021 \$32,611/Yr. | Leased 8/2011 Ref: 8/2015 | | | | | | | | | | | | | | | | | |
| One-Ton dump truck (rpl. #15) (Equipment Fund) | Pd. 12/21 \$35,968 | Leased Dec. 2019 | | | | | | | | | | | | | | | | | |
| Sewer Vactor (Sewer and Highway Fund) | Pd. 9/2022 \$51,745 | Leased 9/2017 | | | | | | | | | | | | | | | | | |
| Sewage Treatment Plant (Sewer Fund & Sewer Cap. Imp.) *Project was completed couple years before 20-year loan began. | Pd. 12/2022 \$36,250/Yr. | Issued 2003 | | | | | | | | | | | | | | | | | |
| DPW Vehicle Shop (Equipment Fund) | Pd. 12/2023 \$66,523 - \$35,335/Yr. | Issued 2003 | | | | | | | | | | | | | | | | | |

| YEAR: | | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | 37 | |
|---|--|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|---------------------------------|
| 2018 J.D. Loader (Equipment Fund to General Fund) | Pd. 12/31/2023 \$26,538.40 | | | | | | | | | | | | | | | | | | | Loan from G.F. January, 2019 |
| F.D. Tanker (rpl. FD-4) (Equipment Fund) | Pd. Spring 2024 Estimate payment \$39,145 | | | | | | | | | | | | | | | | | | | Purchase pending |
| Mill Street Water Line (Water Fund) | Pd. 2030 - \$5,578/Yr. | | | | | | | | | | | | | | | | | | | Issued 2010 (project done 2009) |
| Re-fi WFD Loans - 1 and 2 (\$150,000) (Water Fund) | Pd. 9/2034 \$12,451 | | | | | | | | | | | | | | | | | | | Pd. to Community National Bank |
| Refinancing former EBFD #1 Loans (Water Fund) | Pd. 2041 - \$41,540 - \$13,633/Yr. 2 loans re-fi 2012 - Bond through VMBB | | | | | | | | | | | | | | | | | | | |
| WFD New Loan (Water Fund) | Pd. 2048 - \$10,276. 75Yr. | | | | | | | | | | | | | | | | | | | 2017 - 2018 project |

| |
|---|
| TOWN OF BARRE DELINQUENT TAXES AS OF JUNE 30, 2020 |
|---|

| Taxpayer Name | Inv | Date | Prior | 2018-19 | Total |
|--------------------------------|--------|----------|-------------|-------------|-------------|
| 395 FARWELL ST LLC | | | | \$1,556.50 | \$1,556.50 |
| ABAIR,GEORGE J JR & MARY E D | 414468 | 7/7/2017 | \$330.17 | \$2,241.03 | \$2,571.20 |
| ABAIR,GEORGE J JR & MARY E D | 450734 | 7/8/2018 | | \$1,680.78 | \$1,680.78 |
| ALDRICH, JASON & ASHLEY L | 449435 | 7/8/2018 | | \$867.71 | \$867.71 |
| ASK, HENRY & SUSAN P (FAM TR) | 407021 | 7/7/2017 | \$1,621.47 | | \$1,621.47 |
| AUBUT, MATTHEW & ERICA | 446523 | 7/8/2018 | | 545.98 | 545.98 |
| AVERY, ANTHONY & RITA | 406439 | 7/7/2017 | \$12,382.83 | \$4,340.47 | \$16,723.30 |
| BAER, NANCY | 449259 | 7/8/2018 | | \$555.18 | \$555.18 |
| BAKER (JT/ROS), FRANCIS A | 413667 | 7/7/2017 | \$4,409.58 | \$1,302.69 | \$5,712.27 |
| BARNETT, BETTY E (LE) | 455151 | 7/8/2018 | | \$55.68 | \$55.68 |
| BATTY, JOCELYN M | 454439 | 7/8/2018 | | \$2,447.47 | \$2,447.47 |
| BELLAVANCE, CARLA J & DONALD L | 448067 | 7/8/2018 | | \$388.93 | \$388.93 |
| BELVILLE, DARYL | 442403 | 7/8/2018 | | \$789.80 | \$789.80 |
| BILODEAU, MICHAEL & FLORMELIN | 407023 | 7/7/2017 | \$18,838.55 | \$2,748.32 | \$21,586.87 |
| BILODEAU, MICHAEL R & FLORMELI | 407855 | 7/7/2017 | \$476.12 | \$485.56 | \$961.68 |
| BISSON, KIMBERLY S & GREGORY D | 444051 | 7/8/2018 | | \$4,078.10 | \$4,078.10 |
| BLAISDELL, THAD & MARTHA | 443656 | 7/8/2018 | | \$996.03 | \$996.03 |
| BOB'S TRANSMISSION | 419171 | 7/7/2017 | \$3,975.87 | \$798.26 | \$4,774.13 |
| BOISVERT, JASON P & JESSICA L | 410895 | 7/7/2017 | \$1,731.96 | \$300.53 | \$2,032.49 |
| BOND FAMILY FIRST LIMITED | 442243 | 7/8/2018 | | \$11,969.69 | \$11,969.69 |
| BRADLEY, TYLER J & MARY C | 451187 | 7/8/2018 | | \$692.69 | \$692.69 |
| BRAULT, GARY L | 444727 | 7/8/2018 | \$428.86 | \$495.82 | \$924.68 |
| BROOKS, CHARLOTTE | 455091 | 7/8/2018 | | \$304.23 | \$304.23 |
| BRUCE, SHELDON L III & JILL A | 412347 | 7/7/2017 | \$3,003.31 | \$2,061.75 | \$5,065.06 |
| BURNETT, BRIAN L & NICOLE A | 406199 | 7/7/2017 | 2989.82 | \$1,594.59 | \$4,584.41 |
| BUSHEY, RICHARD | 442975 | 7/8/2018 | | \$977.91 | \$977.91 |
| BUSHEY, ROY | 454979 | 7/8/2018 | | \$1,017.30 | \$1,017.30 |
| CALCAGNI, VINCENT | 444235 | 7/8/2018 | | \$535.80 | \$535.80 |
| CALDWELL, SPENCER A (SR) | 447863 | 7/8/2018 | | \$1,356.65 | \$1,356.65 |
| CARPENTER, RICHARD H | 449459 | 7/8/2018 | | \$662.92 | \$662.92 |
| CHURCH HILL STREET ENT. LLC | 448891 | 7/8/2018 | | \$949.28 | \$949.28 |

| Taxpayer Name | Inv | Date | Prior | 2018-19 | Total |
|--------------------------------|------------|-------------|-----------------------------------|----------------|--------------|
| COAKLEY, MARGARET A | 332157 | 7/1/2013 | \$1,311.40 | | \$1,311.40 |
| COLLINS, CHAD & JENNIFER | 447288 | 7/8/2018 | \$8.45 | \$712 | \$15.57 |
| COMPO, PETER | 411619 | 7/7/2017 | \$6,119.38 | \$751.08 | \$6,870.46 |
| COOKSON, SCOTT & TAMMY | 407772 | 7/7/2017 | \$6,839.24 | | \$6,839.24 |
| COREY, RICHARD D & CYNTHIA A | 450427 | 7/8/2018 | | \$463.58 | \$463.58 |
| COTA, MICHAEL C | 410971 | 7/7/2017 | \$19,020.31 | | \$19,020.31 |
| COTNOIR, YVES | 418935 | 7/7/2017 | \$1,464.53 | \$262.81 | \$1,727.34 |
| COUTURE, CLAIRE | 411279 | 7/7/2017 | \$559.35 | \$570.44 | \$1,129.79 |
| COUTURE, PIERRE | 412579 | 7/7/2017 | \$14,626.33 | \$5,117.69 | \$19,744.02 |
| CRAIGE, DONALD S & CATHERINE L | 453227 | 7/8/2018 | | \$848.41 | \$848.41 |
| DAILEY, REGINALD C | 448983 | 7/8/2018 | | \$216.64 | \$216.64 |
| DEFORGE, JAIME J & DEBORAH D | 325837 | 7/1/2013 | interest 0 and other charges only | | |
| DEFORGE, SUZANNE | 452751 | 7/8/2018 | | \$5,226.50 | \$5,226.50 |
| DESSUREAU, CHRISTOPHER | 410631 | 7/7/2017 | \$1,969.16 | \$896.41 | \$2,865.57 |
| DOWNSTREET HOUSING & COMM DEV | 447035 | 7/8/2018 | \$193.76 | | \$193.76 |
| DUPREY, WILLIAM & CYNTHIA | 415897 | 7/7/2017 | \$1,237.14 | \$1,113.02 | \$2,350.16 |
| DUPUIS, SERGE R & PATTIE A | 451624 | 7/8/2018 | | \$1,637.31 | \$1,637.31 |
| ELLIOTT, MARTHA | 417795 | 7/7/2017 | \$1,311.88 | \$1,107.93 | \$2,419.81 |
| F-A-C TRUST | 444003 | 7/8/2018 | | \$863.81 | \$863.81 |
| FANTONI, HENRY | 410583 | 7/7/2017 | \$3,426.13 | \$1,667.50 | \$5,093.63 |
| FARNHAM, KENNETH JR | 407147 | 7/7/2017 | \$2,559.56 | \$2,011.03 | \$4,570.59 |
| FASSETT, KEVIN S & TAMMY | 368499 | 7/3/2015 | \$3,631.50 | \$439.79 | \$4,071.29 |
| FITZGERALD, JAMES A | 446137 | 7/8/2018 | | \$84.20 | \$84.20 |
| FRANKLIN, BEN & KRYSTAL (LT) | 450259 | 7/8/2018 | | \$2,021.00 | \$2,021.00 |
| GENTL (REV TR), ROSE L | 453511 | 7/8/2018 | | \$4,001.26 | \$4,001.26 |
| GINGRAS, RICHARD A & LINDA W | 345566 | 7/3/2014 | \$1,637.09 | \$2,015.57 | \$3,652.66 |
| GRANITE VIEW LLC | 443635 | 7/8/2018 | | \$220.03 | \$220.03 |
| GREEN MTN CUSTOM FIREARMS LLC | 455627 | 7/8/2018 | | \$11.72 | \$11.72 |
| GREENBRIAR ACADEMY | 456011 | 7/8/2018 | | \$45.62 | \$45.62 |
| GREENE, JASON & MARISSA | 408419 | 7/7/2017 | \$1,947.91 | \$1,266.91 | \$3,214.82 |
| GREENSLIT, MITCHEL | 441278 | 7/8/2018 | \$464.79 | \$1,896.05 | \$2,360.84 |
| GROUT, SHEILA | 455170 | 7/8/2018 | \$326.73 | \$405.30 | \$732.03 |
| HALDANE, ROSLYN | 448222 | 7/8/2018 | | \$1,911.23 | \$1,911.23 |
| HAMNER, CHELSEA E | 448878 | 7/8/2018 | \$276.44 | \$1,951.12 | \$2,227.56 |

| Taxpayer Name | Inv | Date | Prior | 2018-19 | Total |
|-------------------------------|------------|-------------|--------------|----------------|--------------|
| HATHAWAY, ROBIN M | 448810 | 7/8/2018 | \$333.72 | \$2,594.17 | \$2,927.89 |
| HEATH, BURTON & LINDA | 412787 | 7/7/2017 | \$2,342.76 | | \$2,342.76 |
| HEBERT, MARISSA V | 446879 | 7/8/2018 | | \$40.24 | \$40.24 |
| HEDGES, LINDA | 446939 | 7/8/2018 | \$4,259.17 | \$1,359.21 | \$5,618.38 |
| HEDGES, MELVIN & PAULINE | 447031 | 7/8/2018 | \$4,922.96 | \$1,320.17 | \$6,243.13 |
| HERRING, BRAD J & DAIN R | 446057 | 7/8/2018 | \$899.07 | \$2,448.32 | \$3,347.39 |
| HOGAN, BRENDAN & ANN FLEMING | 452591 | 7/8/2018 | | \$59.00 | \$59.00 |
| HOLMES, FRANK E & JOANNE C | 455203 | 7/8/2018 | \$763.21 | \$260.77 | \$1,023.98 |
| HRUBOVCAK, EDWARD S | 447718 | 7/8/2018 | \$9,852.96 | \$5,617.52 | \$15,470.48 |
| HURLEY, DENNIS & DORENE | 455111 | 7/8/2018 | | \$156.88 | \$156.88 |
| INTERSTATE MAINTENANCE | 441799 | 7/8/2018 | \$2,493.86 | \$4,226.72 | \$6,720.58 |
| JEWETT, JOANNE | 444483 | 7/8/2018 | | \$747.68 | \$747.68 |
| JOHNSON, ROBERTA | 450271 | 7/8/2018 | | \$1,974.82 | \$1,974.82 |
| JONI'S SCHOOL OF DANCE | 419398 | 7/7/2017 | \$760 | | \$760 |
| KIMBALL, CHELLIS LEE | 453895 | 7/8/2018 | | \$1,025.92 | \$1,025.92 |
| KINDESTIN, WILLIAM R & KELLY | 443955 | 7/8/2018 | | \$739.13 | \$739.13 |
| KIRKLAND, BRUCE & NANCY J | 449404 | 7/8/2018 | \$7,400.10 | \$860.80 | \$8,260.90 |
| LACOURSE, JOSHUA L | 444527 | 7/8/2018 | \$2,493.18 | \$2,037.31 | \$4,530.49 |
| LACROIX, JAMES E & ANGELA A | 406384 | 7/7/2017 | \$2,587.54 | | \$2,587.54 |
| LADABOUCHE, CHRISTOPHER | 455686 | 7/8/2018 | \$277.37 | \$159.65 | \$437.02 |
| LAGERSTEDT JR, ROBERT D & MEL | 448163 | 7/8/2018 | | \$701.28 | \$701.28 |
| LAMBERTON, MICHAEL J | 447435 | 7/8/2018 | | \$734.61 | \$734.61 |
| LAMERY, ROBERT W | 451243 | 7/8/2018 | | \$1,686.19 | \$1,686.19 |
| LANGLEY, SCOTT | 451803 | 7/8/2018 | | \$1,109.96 | \$1,109.96 |
| LAPERLE, PAUL R & JAN C | 444331 | 7/8/2018 | | \$726 | \$729 |
| LAWRENCE, DAVID W & SAMANTHA | 449348 | 7/8/2018 | | \$1701 | \$1701 |
| LEFEVRE, ROBERT L | 447247 | 7/8/2018 | | \$888.52 | \$888.52 |
| LEPAGE'S GRAVEL PIT | 455723 | 7/8/2018 | | \$302.20 | \$302.20 |
| LEPAGE, ALAN | 446476 | 7/8/2018 | | \$511.36 | \$511.36 |
| LEPAGE, ALAN P | 446472 | 7/8/2018 | | \$319.86 | \$319.86 |
| LEPAGE, CHARLES R & DEBORAH L | 444535 | 7/8/2018 | | \$2,277.71 | \$2,277.71 |
| LEPAGE, JENNAWAVE (1/2 INT) | 446495 | 7/8/2018 | | \$797.95 | \$797.95 |
| LORENZINI, PAUL M | 412031 | 7/7/2017 | \$108.56 | | \$108.56 |
| MACAULEY, TANYA | 367870 | 7/3/2015 | \$463.91 | | \$463.91 |

| Taxpayer Name | Inv | Date | Prior | 2018-19 | Total |
|--------------------------------|------------|-------------|--------------|----------------|--------------|
| MACIE, NATHAN E & KIM A | 444723 | 7/8/2018 | | \$1,364.11 | \$1,364.11 |
| MACLAREN, MICHAEL & TIFFANY | 405939 | 7/7/2017 | \$10,394.77 | | \$10,394.77 |
| MACURA, JOSHUA J, CARRIE E MCC | 446491 | 7/8/2018 | | \$4,077.20 | \$4,077.20 |
| MADISON, TONYA | 451799 | 7/8/2018 | | \$650.62 | \$650.62 |
| MALNATI, FRANK J JR | 451610 | 7/8/2018 | \$9,201.31 | \$2,898.39 | \$12,099.70 |
| MALONE 29 PITMAN RD PROPERTIES | 455287 | 7/8/2018 | \$86.57 | \$1,765.66 | \$1,852.23 |
| MARCHAI PROPERTIES, L.P. | 448122 | 7/8/2018 | \$17.60 | \$2,966.31 | \$2,983.91 |
| MASI, FRANK A | 449926 | 7/8/2018 | \$1,015.68 | \$2,303.51 | \$3,319.19 |
| MCCARTHY, DAVID K & VICTORIA L | 443626 | 7/8/2018 | | \$916.80 | \$916.80 |
| MCKELVEY, JENNIFER | 453333 | 7/8/2018 | \$11,999.69 | \$1,672.23 | \$13,671.92 |
| MIKE'S MOBILE HOMES SALES & SE | 419487 | 7/7/2017 | \$128.31 | \$85.53 | \$213.84 |
| MILLER, HARRY R | 455146 | 7/8/2018 | \$471.41 | \$110.25 | \$581.66 |
| MILLSTONE HILL | 443162 | 7/8/2018 | \$876.33 | \$1,787.39 | \$2,663.72 |
| MILLSTONE HILL LLC | 455762 | 7/8/2018 | \$81.64 | \$325.02 | \$406.66 |
| MODICA, JOANNE E | 348775 | 7/3/2014 | \$1,313.09 | | \$1,313.09 |
| MULLEN, DAVID J | 455195 | 7/8/2018 | | \$2.03 | \$2.03 |
| NASSAU BROADCASTING1 LLC | 455283 | 7/8/2018 | \$11,807.23 | \$2,580.59 | \$14,387.82 |
| NEDDO, JOHN M | 445915 | 7/8/2018 | | \$561.89 | \$561.89 |
| NORTHERN POWER SYSTEMS | 455795 | 7/8/2018 | \$174.68 | \$3,643.49 | \$3,818.17 |
| NOURY, JORDAN & MICHELLE | 451009 | 7/8/2018 | \$2,330.49 | \$1,700.42 | \$4,030.91 |
| NOVUS BARRE TOWN SOLAR LLC | 455355 | 7/8/2018 | | \$185.90 | \$185.90 |
| NOVUS BECKLEY HILL SOLAR, LLC | 455359 | 7/8/2018 | | \$31.36 | \$31.36 |
| O'HARA, DIANE | 390535 | 7/5/2016 | \$1,552.76 | | \$1,552.76 |
| PARKS, DOUGLAS A & THERESA M | 455223 | 7/8/2018 | \$38.20 | \$584.02 | \$622.22 |
| PECOR, THEODORE B (III) | 446951 | 7/8/2018 | | \$2,147.31 | \$2,147.31 |
| PELLETIER LUBE SERVICE | 377294 | 7/3/2015 | \$690.07 | | \$690.07 |
| PERREAULT, SANDRA | 412246 | 7/7/2017 | \$332.07 | | \$332.07 |
| PINARDI, ERIC & JOCELYN | 346364 | 7/3/2014 | \$202.88 | | \$202.88 |
| PITZNER, MICHELLE | 418835 | 7/7/2017 | \$143.78 | | \$143.78 |
| PRESCOTT, ZACHARY | 446942 | 7/8/2018 | \$2,197.33 | \$1,795.54 | \$3,992.87 |
| PRIVE, JUDITH | 455178 | 7/8/2018 | | \$40.40 | \$40.40 |
| PROVENCHER PROPERTY LLC | 444064 | 7/8/2018 | | \$5.04 | \$5.04 |
| QUINLAN, TIMOTHY | 448051 | 7/8/2018 | \$1,628.33 | \$1,462.78 | \$3,091.11 |
| R & R LUBES | 355763 | 7/3/2014 | \$105.78 | | \$105.78 |

| Taxpayer Name | Inv | Date | Prior | 2018-19 | Total |
|--------------------------------|------------|-------------|---------------------|---------------------|---------------------|
| REILLY, MARION | 446311 | 7/8/2018 | \$1,941.62 | \$1,127.30 | \$3,068.92 |
| REILLY, MURRAY | 455103 | 7/8/2018 | \$3,385.19 | \$1,583.11 | \$4,968.30 |
| REYNOLDS, RANDY G & DEBRA L | 446638 | 7/8/2018 | \$5,614.87 | \$2,365.83 | \$7,980.70 |
| RICH, JARED M & TEAGAN M | 454695 | 7/8/2018 | | \$459.15 | \$459.15 |
| RIEGER, WENDY | 445191 | 7/8/2018 | | \$154.91 | \$154.91 |
| ROGERS, JACQUELINE M E | 447871 | 7/8/2018 | \$515.41 | \$1,051.25 | \$1,566.66 |
| ROULEAU, JEANNETTE | 354827 | 7/3/2014 | \$697.29 | | \$697.25 |
| SAFFORD'S HOME HEATING INC | 455895 | 7/8/2018 | | \$20.06 | \$20.06 |
| SIMONDS, WARREN M & BECKY S | 445059 | 7/8/2018 | | \$33.28 | \$33.28 |
| SMITH, DEVIN | 450070 | 7/8/2018 | | \$11.18 | \$11.18 |
| SPENCER, LEONARD H & SUSAN | 449917 | 7/8/2018 | \$4,746.53 | \$2,420.32 | \$7,166.85 |
| STUART, SHERYL L | 447755 | 7/8/2018 | | \$590.32 | \$590.32 |
| SWEENEY, MICHAEL & KATIE | 448903 | 7/8/2018 | | \$290.69 | \$290.69 |
| THIVIERGE, RAYMOND J & BUFFY L | 453290 | 7/8/2018 | | \$1,738.46 | \$1,738.46 |
| THOMPSON, ROBERT | 450027 | 7/8/2018 | \$4,099.45 | \$1,866.17 | \$5,965.62 |
| THORNTON, CHRISTIAN | 448291 | 7/8/2018 | | \$2,245.91 | \$2,245.91 |
| THYGESEN (LE), CHARLES SR & BE | 450723 | 7/8/2018 | | \$285.22 | \$285.22 |
| THYGESEN SR, CHARLES T & BEVER | 448731 | 7/8/2018 | | \$8,730.59 | \$8,730.59 |
| THYGESEN, SHAWN L & RHONDA T | 448735 | 7/8/2018 | \$5,456.74 | \$4,587.99 | \$10,044.73 |
| TOUCHETTE, JAMES A | 455183 | 7/8/2018 | | \$16.15 | \$16.15 |
| TRIPP, LOUISA L | 450443 | 7/8/2018 | | \$1,528.04 | \$1,528.04 |
| TROTTIER, DANIEL A & JACLYN L | 416115 | 7/7/2017 | \$4,154.23 | | \$4,154.23 |
| TURCOTTE (ESTATE), ELEANOR | 447831 | 7/8/2018 | \$14,730.40 | \$3,792.09 | \$18,522.49 |
| WAGNER-HERBERT, JONATHAN H | 442371 | 7/8/2018 | | \$14.59 | \$14.59 |
| WATERMAN33 LLC | 448329 | 7/8/2018 | | \$201.64 | \$201.64 |
| WEBB, EMERY | 451575 | 7/8/2018 | \$525.10 | \$239.04 | \$764.14 |
| WELCH, PATRICK | 455215 | 7/8/2018 | | \$26.47 | \$26.47 |
| WEST, CHRISTOPHER S & HEATHER | 454135 | 7/8/2018 | \$1,176.69 | \$1,936.78 | \$3,113.47 |
| WHITE, SHARON E | 455199 | 7/8/2018 | \$146.50 | \$149.41 | \$295.91 |
| WILLIAMS, TERRY L & BRENDA L | 447583 | 7/8/2018 | \$16,135.32 | \$2,394.85 | \$18,530.17 |
| WOODARD, MICHAEL A & VICKI J | 450967 | 7/8/2018 | | \$400.00 | \$400.00 |
| WORLD OF WONDER CHILD CARE INC | 377362 | 7/3/2015 | \$114.08 | | \$114.08 |
| | | | \$278,555.01 | \$199,749.43 | \$478,304.43 |

INVENTORY OF TOWN PROPERTY

Real Estate:

| Public Works Lots: | Value: |
|---|---------------|
| Public Works Garage Land (6/45) | \$ 1,992,800 |
| Vehicle Maint. Facility & Land (6/34-4) | 1,782,800 |
| South Barre Water Pumping Station (27/43) | 98,100 |
| Williamstown – VT Rte. 14, 35.75 Acres (5/8) | 80,200 |
| Williamstown – Gravel Pit, 13.4 Acres (5/11-1) | 50,700 |
| Holden Road, Lawn Waste Site (17/47) | 33,200 |
| Retention Pond – Cobble Hill Meadows (34/89-31) | 35,000 |
| Storage Tank, Shed, 20 Acres (2/39) | 1,301,900 |
| South Barre Road (26/70) | 163,000 |
| South Barre Future Water Storage Tank (5/147-2) | 40,000 |
| Old Rte. 302 Water Pump Station (25/97) | 114,500 |
| South Barre Sewer Pump Station (21/3) | 111,000 |
| Public Works Outside Storage (6/50.5) | 170,500 |
| Storage Tank (302/004.01) | 1,137,900 |
| Church Hill Road (019/022) | 130,800 |
| Capital Quarry Road (002/011.00) | 2,156,800 |

| Recreation Lots: | |
|---------------------------------------|-----------|
| Websterville Playground (23/38) | \$ 55,000 |
| Lower Graniteville Playground (17/50) | 66,000 |
| Upper Graniteville Playground (14/22) | 36,000 |
| Trow Hill, Park, Playground (34/52) | 38,500 |
| East Barre Park (25/157) | 121,800 |
| (25/158) | 22,000 |
| (25/159) | 22,000 |
| South Barre Park (26/30) | 96,600 |
| Ledge Drive (39/3-3) | 21,000 |
| Recreation Building/Land (6/36.01) | 952,900 |
| Quarry Hill Picnic (31/58) | 40,800 |
| Graniteville Picnic (17/45) | 44,000 |
| Milano Hill (23/67) old rail bed | 44,000 |

| Town Forest Lots: | |
|----------------------------|-----------|
| 3.31 Acres (2/08.01) | \$ 15,800 |
| 100.77 Acres (2/9) | 188,000 |
| 2 Acres (2/10) | 17,500 |
| 19 Acres (2/12) | 74,200 |
| 12.5 Acres (2/13) | 56,200 |
| 46.4 Acres (2/31) | 128,100 |
| 1 Acre (2/32) | 1,500 |
| 136.8 Acres (2/34) | 215,000 |
| 24.2 Acres (2/34-1) | 111,800 |
| 4.5 Acres & Garage (23/64) | 60,800 |
| F.D. #1/11 Acres (2/33) | 45,900 |
| 15 Acres (2/35) | 88,100 |
| 4.2 Acres (14/08) | 40,100 |

| Cemetery Lots: | Value: |
|-----------------------------|---------------|
| Wilson Cemetery (6/28) | \$ 232,400 |
| Maplewood Cemetery (9/8) | 71,200 |
| West Hill Cemetery (5/87-1) | 72,000 |

| Emergency Services Lots: | |
|---|------------|
| East Barre Fire Station & Land (25/171) | \$ 954,100 |
| South Barre Fire Station & Land (26/52) | 1,294,300 |
| EMS Building & Land (32/13) | 410,800 |

| Administrative Lots: | |
|-----------------------------------|--------------|
| Municipal Building & Land (28/23) | \$ 1,523,700 |

| Wilson Industrial Park Lots: | |
|---|------------|
| Parker Road (6/47-4) for development | \$ 447,600 |
| Pitman Road (6/46-2) Wilson Depot | 104,300 |
| Bolster Road (6/47) ag soil set aside | 171,700 |
| Parker Road (6/47-5) for development | 588,000 |
| Parker Road (6/47-6) wooded side hill | 87,800 |
| Pitman Road (6/47/11) – for development | 60,800 |

| Route 302 Hazard (flood) Mitigation Property Lots: | |
|---|-----------|
| East Barre Road (6/84) | \$ 17,500 |
| East Barre Road (32/11) | 21,000 |
| East Barre Road (32/10-1) | 25,200 |

| Property Acquired Through Tax Sales: | |
|---|-----------|
| Cogswell Street (14/1) | \$ 19,400 |
| Quarry Hill (6/22) | 38,500 |
| (6/22-3) | 31,500 |
| (6/22-4) | 31,500 |
| (6/22-5) | 31,500 |
| Cadillac Street (38/17) | 8,000 |
| Snowbridge Road (5/134) | 10,500 |
| Snowbridge Rd. (005/140) | 11,500 |
| Maple Street (026/044) | 38,000 |

| Roadside Slopes, Rights of Way for Future Roads: | |
|---|-----------|
| Quarry Hill Slope (31/62) | \$ 32,600 |
| Skylark Drive R.O.W. (35/49-1) | 30,800 |
| Rudd Farm Drive (039/003.RD) | 138,600 |
| Cheney Road (5/136) | 6,200 |
| Cheney Road (005/117) | 85,000 |
| Parker Road (006/047.RD) | 613,500 |
| Millstone Blvd. (006/050.19) | 81,900 |
| Richardson Road (008/012.13) | 10,000 |

| Other Lots: | |
|---|-----------|
| East Barre (25/140) | \$ 21,600 |
| East Barre – across from Cameron’s (25/100) | 17,500 |
| Off Bridge Street (30/8) | 15,800 |
| Waterman Street (2/36) from EBFD #1 | 66,000 |
| Lowery Road (3/002.01) | 22,400 |
| Lowery Road (3/004.01) | 18,100 |
| Wilson Street Daycare Building (426/030) | 103,800 |
| Buick Street (028/039.00) | 52,500 |
| West Cobble Hill Road (034/089.32) | 4,700 |

| |
|--|
| WAGES & SALARIES PAID TO TOWN OFFICERS AND EMPLOYEES FOR FY 2019-2020 |
|--|

| Last | First | Department | Wages |
|---------------|--------------|-----------------------|--------------|
| Achilles | Kimberly | Ambulance Dept | 1,288.30 |
| Ahearn | Alison | Engineering | 4,454.54 |
| Ahearn | Alison | Engineering OT | 215.82 |
| Anderson | Thomas | Equipment Adm. | 26,670.00 |
| Anderson | Thomas | Equipment Adm. OT | 1,391.34 |
| Bailey | Thomas | DPW | 50,981.33 |
| Bailey | Thomas | DPW - OT | 6,290.89 |
| Bartlett | Alice | Town Clerk's Office | 45,588.56 |
| Beaudin | Joyce | Assessor's Office | 33,697.05 |
| Bernasconi | James | Cemetery Dept. | 3,012.03 |
| Bilodeau | Dominic | Summer Maint. - DPW | 10,542.74 |
| Bilodeau | Dominic | Summer Maint. -DPW OT | 61.95 |
| Bishop Jr. | Thomas | Summer Maint. - DPW | 9,470.56 |
| Bishop Jr. | Thomas | Summer Maint. -DPW OT | 22.53 |
| Blanchard | Andrea | Election/BCA | 131.52 |
| Blow | Jeffrey | Election/BCA | 248.04 |
| Bombardier | Jacquelyn | Ambulance Dept | 20,120.79 |
| Bombardier | Jacquelyn | Ambulance Dept. OT | 363.79 |
| Bonggioliatti | Linda | Election/BCA | 126.04 |
| Boutin | Sylvia | Election/BCA | 137.00 |
| Bresett | Austin | | 947.07 |
| Brock | Michelle | EMS | 53,637.80 |
| Brock | Michelle | EMS OT | 32,493.43 |
| Brown | Anderson | EMS | 22,703.26 |
| Brown | Anderson | EMS OT | 6,581.29 |
| Brown | Kyle | | 412.50 |
| Brown | Raymond | Cemetery Dept. | 19,918.77 |
| Brown | Robert C | EMS | 12,561.38 |
| Brown | Sheila | EMS | 13,098.61 |
| Brown | Sheila | EMS OT | 319.06 |
| Brunner | Shaun | Fire Dept. | 33.50 |
| Bugbee | Pearl | Election/BCA | 330.57 |
| Bugbee | William | Election/BCA | 330.57 |
| Bullock | Zachary | Ambulance Dept | 6,807.00 |

| Last | First | Department | Wages |
|-----------------|--------------|---------------------------|--------------|
| Burdon Dasbach | India | Ambulance Dept | 25,354.14 |
| Burdon Dasbach | India | Ambulance Dept OT | 6,784.63 |
| Burke | Margrit | EMS | 16,091.93 |
| Burke | Margrit | EMS OT | 902.52 |
| Castle | Charles | Election/BCA | 162.76 |
| Chaloux | Chad | Recreation Dept. | 15,009.46 |
| Chaloux | Chad | Rec. Dept. OT | 629.84 |
| Choquette | Evan | Summer Maint. - DPW | 1,270.51 |
| Codling | Shawn | Equipment Repair/Maint | 47,421.76 |
| Codling | Shawn | Equipment Repair/Maint OT | 1,034.51 |
| Coffrin | Dwight | Cemetery Dept. | 27,343.25 |
| Comolli - White | Amanda | EMS | 812.18 |
| Copping | Nicholas | Police Dept | 8,923.16 |
| Corson | James | DPW | 52,196.99 |
| Corson | James | DPW - OT | 6,214.74 |
| Couture | Olivia | Fire Dept. | 2,261.50 |
| Couture | Richard | Fire Dept. | 2,086.00 |
| Crawford | Adam | Fire Dept. | 1,442.50 |
| Danforth | David | EMS | 71,464.43 |
| Danforth | David | EMS OT | 69,995.66 |
| Daniele | Jeanne | Election/BCA | 292.10 |
| Day | Christopher | Fire Dept. | 6,749.00 |
| Day | Trevor | | 2,582.85 |
| De Prato | Leonardo | Police Department | 52,581.71 |
| De Prato | Leonardo | Police Dept. OT | 5,263.15 |
| Dickinson | Collin | Summer Maint. - DPW | 4,614.02 |
| Dickinson | Collin | Summer Maint. -DPW OT | 21.24 |
| Dodge | William | Police Dept. | 93,971.48 |
| Dodge | William | Police Dept. OT | 6,244.47 |
| Doney | Lynn | EMS | 24,240.97 |
| Doney | Lynn | EMS OT | 17,409.54 |
| Eaton | Willis | EMS | 43,374.15 |
| Eaton | Willis | EMS OT | 10,423.71 |
| Franklin | Michelle | Ambulance Dept | 23,624.70 |
| Franklin | Michelle | Ambulance Dept OT | 575.99 |
| Freeman | David | Police Dept. | 726.75 |
| Frey | Jacob | EMS | 13,414.83 |
| Gagnon | Scott | Police Department | 1,773.00 |

| Last | First | Department | Wages |
|-------------|--------------|------------------------|--------------|
| George | Bonita | Election/BCA | 121.44 |
| Goodell | Richard | Recreation Dept. | 18,573.50 |
| Goodell | Richard | Rec. Dept. OT | 1,530.00 |
| Gould | Jason | Police Dept. | 1,084.50 |
| Gray | Jason | EMS | 48,881.32 |
| Gray | Jason | EMS OT | 35,291.56 |
| Guilford | Jayna | Fire Dept. | 856.50 |
| Guilford | Jayna | Ambulance Dept | 7,757.75 |
| Guilford | Jayna | Ambulance Dept OT | 1,729.29 |
| Hammond | Benjamin | Police Dept. | 61,186.88 |
| Hammond | Benjamin | Police Dept.OT | 5,563.43 |
| Hammond | Korben | Fire Dept. | 590.00 |
| Hatch | Leanne | EMS | 54,788.76 |
| Hatch | Leanne | Ambulance Dept OT | 19,272.24 |
| Heath | Burton | EMS | 63,944.54 |
| Heath | Burton | EMS OT | 27,138.53 |
| Hendrickson | Michael | Ambulance Dept | 13,080.93 |
| Hendrickson | Michael | Ambulance Dept OT | 121.26 |
| Hinrichsen | Harry | Town Engineer | 53,527.22 |
| Hook | Damian | Police Dept. | 62,029.53 |
| Hook | Damian | Police Dept. OT | 756.34 |
| Hrubovcak | John-Michael | DPW Sewer | 64,896.81 |
| Hrubovcak | John-Michael | DPW Sewer OT | 17,205.16 |
| Hull | Craig | Fire Dept. | 2,590.50 |
| Huston | Michael | DPW | 29,185.41 |
| Huston | Michael | DPW OT | 1,918.91 |
| Hutchinson | Joseph | Fire Dept. | 707.50 |
| Hutchinson | Richard | Fire Dept. | 935.00 |
| Isabelle | Guy | Election/BCA | 17.60 |
| Isabelle | Jean-Paul | Election/BCA | 80.39 |
| Jarvis | Alex | Ambulance Dept | 622.71 |
| John | Ryan | Fire Dept. | 2,385.00 |
| Jordan | Tyler | Police Department | 3,165.25 |
| Kelley | Michael | Fire Dept. | 133.50 |
| Kelty | Donna | Town Clerk - Treasurer | 68,231.25 |
| King | Zachary | Fire Dept. | 3,743.50 |
| Kirby | William | Health Officer | 1,500.00 |

| Last | First | Department | Wages |
|-------------|--------------|----------------------|--------------|
| Kirkland | Sandra | Election/BCA | 137.00 |
| Koch | Thomas | Election/BCA | 80.62 |
| Kreis | Marah | Fire Dept. | 15.00 |
| Krevetski | Devin | EMS | 64,288.68 |
| Krevetski | Devin | EMS OT | 28,682.46 |
| LaMonda | Christopher | EMS | 80,496.34 |
| Lange | John | Fire Dept. | 3,328.00 |
| LaPerle | Zachariah | DPW | 56,024.14 |
| LaPerle | Zachariah | DPW OT | 5,541.60 |
| Larkin | Miriam | Police Department | 39,032.71 |
| Larkin | Miriam | Police Dept. OT | 42.43 |
| Lauer | Caroline | Ambulance Dept | 27,189.02 |
| Lauer | Caroline | Ambulance Dept OT | 5,952.69 |
| LeFebvre | Deborah | Town Clerk's Office | 44,254.45 |
| LePage | Jesse | DPW | 52,580.99 |
| LePage | Jesse | DPW OT | 6,539.24 |
| Leu | John | Fire Dept. | 1,090.50 |
| Leu | John | EMS | 163.12 |
| Livendale | Linda | Election/BCA | 123.30 |
| Long | Craig | Municipal Building | 9,600.63 |
| Lyford | Macaden | Winter Maint. | 47,900.47 |
| Lyford | Macaden | Winter Maint. OT | 4,443.40 |
| Malone | Norma | Select Board | 2,000.00 |
| Malone | Norma | Election/BCA | 56.68 |
| Malone | Paul | Election/BCA | 56.68 |
| Maloney | Christopher | EMS | 49,730.50 |
| Maloney | Christopher | EMS OT | 13,855.39 |
| Martel | Michael | DPW - Admin | 62,294.85 |
| Martineau | Joshua | Fire Dept. | 2,560.50 |
| Martineau | Joshua | Town Engineer | 26,307.42 |
| Matteson | Carl | EMS | 2,759.56 |
| Mayo | John | Fire Dept. | 29.50 |
| Mayr | Max | | 611.00 |
| Messier | Louis | EMS | 70,599.74 |
| Messier | Louis | EMS OT | 22,134.74 |
| Metivier | Michael | Equip. Repair/Maint. | 43,987.63 |
| Metivier | Michael | Equip. Repair/Maint. | 170.43 |
| Miles | Steven | Ambulance Dept | 9,646.99 |

| Last | First | Department | Wages |
|-------------|--------------|--------------------------|--------------|
| Miles | Steven | Ambulance Dept OT | 78.53 |
| Mitchell II | John | Select Board | 2,000.00 |
| Mitchell II | John | Election/BCA | 3.60 |
| Mitchell II | John | Emergency Management | 900.00 |
| Moore | Wendy | Town Clerk's Office | 38,799.05 |
| Morin | Collin | Recreation Dept. | 6,069.15 |
| Morin | Collin | Rec. Dept. OT | 126.53 |
| Morrison | Steve | Fire Dept. | 2,464.50 |
| Morse | Bradley | Fire Dept. | 4,684.50 |
| Munsell | Peter | EMS | 37,306.16 |
| Munson | Gary | Cemetary Dept. | 8,981.92 |
| Nelson | Robert | Select Board | 2,000.00 |
| Nelson | Robert | Election/BCA | 8.22 |
| Nichols | Cynthia | Ambulance Dept | 1,980.23 |
| O'Brien | Scott | EMS | 5,545.93 |
| O'Brien | Scott | EMS OT | 1,613.98 |
| O'Steen | Brooke | Ambulance Dept | 3,448.05 |
| Otis | Kevin | Fire Dept. | 1,995.00 |
| Palmisano | Jamie | Police Department | 32,904.15 |
| Palmisano | Jamie | Police Dept. OT | 315.00 |
| Paquin Jr. | Edward | Election/BCA | 133.40 |
| Pelletier | Craig | DPW | 52,471.21 |
| Pelletier | Craig | DPW OT | 4,768.01 |
| Perkins | Jay | Election/BCA | 221.74 |
| Phillips | Doreen | Health Officer | 400.00 |
| Pinardi | Jocelyn | Assessor's Office | 32,096.65 |
| Poplawski | Virginia | Election/BCA | 332.30 |
| Rhoades | Gage | Ambulance Dept | 12,607.73 |
| Rhoades | Gage | Ambulance Dept OT | 3,551.91 |
| Rivard | Shirley | Election/BCA | 131.52 |
| Rogers | Carl | Town Manager | 99,573.57 |
| Runstein | Richard | EMS | 965.03 |
| Russell | Paula | Police Dept. | 52,971.61 |
| Russell | Paula | Police Dept. OT | 5,722.33 |
| Sanborn | Christopher | Fire Dept. | 3,923.00 |
| Smith Jr. | William | EMS | 3,742.53 |
| Spaulding | Cindy | Planning & Zoning Office | 23,327.57 |
| Stewart | Joshua | Fire Dept. | 4,492.50 |

| Last | First | Department | Wages |
|-------------|--------------|--------------------------------------|--------------|
| Tessier | Brandon | Fire Dept. | 3,995.50 |
| Tetreault | Richard | DPW - Admin | 51,555.10 |
| Thayer | Paul | Police Dept. | 75,389.09 |
| Thayer | Paul | Police Dept. OT | 5,574.91 |
| Thurston | Tina | Town Manager's Office | 52,373.69 |
| Tiersch | Steven | Police Dept. | 216.00 |
| Towers | Eden | Ambulance Dept | 30,247.89 |
| Towers | Eden | Ambulance Dept OT | 8,383.85 |
| Violette | Alicia | Planning & Zoning Office | 927.64 |
| Violette | Christopher | Fire Chief/ Planning & Zoning Office | 65,193.42 |
| Walther | Richard | Election/BCA | 138.66 |
| Walther | Sheila | Election/BCA | 138.66 |
| Wang | Elaine | Assistant Town Manager | 60,503.81 |
| Wells | James | Police Dept. | 37,896.43 |
| Wells | James | Police Dept. OT | 4,595.74 |
| Wheatley | Peter | DPW | 50,302.10 |
| Wheatley | Peter | DPW OT | 3,422.85 |
| White | Paul | Election/BCA | 95.48 |
| White | Paul | Select Board | 2,000.00 |
| White | Thomas | Election/BCA | 221.81 |
| White | Thomas | Select Board | 2,000.00 |
| Wilder | Kelly | EMS | 13,581.18 |
| Wilder | Kelly | EMS OT | 3,686.33 |
| Williams | Robert | Fire Dept. | 2,593.00 |
| Wilson | Loretta | Animal Control | 791.42 |
| Winter | Jon | Fire Dept. | 1,306.00 |
| Wilschek | Mary | Recreation Dept. | 700.00 |
| Witham Jr. | Michael | EMS | 65,276.58 |
| Witham Jr. | Michael | EMS OT | 37,180.14 |
| Withrow | Daniel | Police Department | 3,700.25 |
| Woodard | Michael | DPW | 51,545.23 |
| Woodard | Michael | DPW OT | 7,728.91 |
| Woodhams | Andrew | Fire Dept. | 2,609.00 |
| Woodhams | Charles | Auditing | 338.00 |
| Ziske | John | Election/BCA | 128.78 |
| Ziske | Ruth | Election/BCA | 128.78 |



TOWN ELECTIONS

- 1. Statewide Democratic and Republican Presidential Primary Election – March 3, 2020**
- 2. Town of Barre Annual Open Meeting, Election of Officers and Voting by Australian Ballot – June 2, 2020**

(1)

WARNING (and Minutes) FOR STATEWIDE DEMOCRATIVE AND REPUBLICAN PRESIDENTIAL PRIMARY ELECTION

March 3, 2020

The duly warned Statewide Presidential Primary Elections were on Tuesday, March 3, 2020 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of Civil Authority met on Wednesday, February 4, 2020 to update the checklist. All ballots and the checklist were posted in accordance with VSA Title 17 and the Barre Town Charter.

Presiding Officer Donna Kelty declared the polls open at 7:00 a.m. and declared closed at 7:00 p.m.

The Democratic Presidential Primary ballots were counted using the Accuvote Optic Scan machine. There were 6,006 voters on the checklist, 1,563 ballots cast (26.02% voter turnout) with 253 early ballots cast. Two early ballots were defective as the voter did not sign their return envelope. 50 voters were added to the checklist as a result of same day voter registration. For a list of added voters and to view the Election Officials Oaths see the Annual Barre Unified Union School District Election minutes of March 3, 2020.

The Republican Presidential Primary ballots were counted using the Accuvote Optic Scan machine. There were 6,006 voters on the checklist, 819 ballots cast (13.63% voter turnout) with 132 early ballots cast. One early ballot was defective as the voter did not sign their return envelope. 50 voters were added to the checklist as a result of same day voter registration. For a list of added voters and to view the Election Officials Oaths see the Annual Barre Unified School District Election minutes of March 3, 2020.

Election Results
Democratic Nominee for Office of the President of the United States

| CANDIDATE | TOTAL |
|----------------------|--------------|
| Joseph R. Biden | 445 |
| Michael R. Bloomberg | 166 |
| Pete Buttigieg | 52 |
| Julian Castro | 3 |
| Tulsi Gabbard | 21 |
| Amy Klobuchar | 12 |
| Deval Patrick | 1 |
| Bernie Sanders | 720 |
| Mark Stewart | 1 |
| Tom Steyer | 3 |
| Elizabeth Warren | 119 |
| Marianne Williamston | 0 |
| Andrew Yang | 12 |
| Write-Ins | 1 |
| Spoiled | 4 |
| Blank | 3 |
| Total | 1563 |

Election Results
Republican Nominee for Office of the President of the United States

| CANDIDATE | TOAL |
|-----------------------------|-------------|
| Roque "Rocky" Del La Fuente | 10 |
| Donald J. Trump | 711 |
| Bill Weld | 84 |
| Write-Ins | 1 |
| Spoiled | 6 |
| Blank | 7 |
| Total | 819 |

(2)
**WARNING (and Minutes) FOR TOWN OF BARRE ANNUAL
OPEN MEETING, ELECTION OF OFFICERS AND VOTING BY
AUSTRALIAN BALLOT**

June 2, 2020

Due to COVID-19, the Barre Town Open Meeting and Annual Election of Officers & Voting by Australian Ballot normally held in May were postponed and were rescheduled to be held together on June 2, 2020.

The legal voters of the Town of Barre, Vermont, are hereby warned to vote on Tuesday, June 2, 2020 for the Traditional Open Meeting and Annual Election of Officers and Vote by Australian Ballot. Both elections will be by Australian ballot and conducted as a “vote by mail” election. To comply with the Governor’s Executive Order regarding gatherings and to accommodate those with disabilities and same-day voter registration needs, a “drive-thru” polling place will be available at the Department of Public Works Garage, 129 Websterville Road during the hours 7:00 a.m. – 7:00 p.m. The counting and tabulating of ballots will take place between the hours 8:00 a.m. – 7:00 p.m. at the Barre Town Municipal Building, Selectboard Meeting Room, 149 Websterville Road. The tabulation process will be lived-streamed with a direct link provided on the Barre Town website (www.barretown.org). In the event, the Governor’s Executive Order regarding gatherings is lifted you may view the tabulation process in person. Articles on the ballot are hereinafter set forth.

Presiding Officer Donna Kelty declared the polls open at 7:00 a.m. The polls were declared closed at 7:00 p.m.

Ballots were tabulated using the Accuvote Optic Scan machine. There were no same day voter registrations. Total number on the checklist is 6,015. There were, 1,141 ballots cast (18.9% voter turnout). Of those voting 989 were early ballots and 152 voters used the drive-thru polling place.

It is noted at the close of polls, the drop box located at the front of the Municipal Building was checked to ensure no early ballots had been deposited. There were none.

General Election Results

ARTICLE 1. To elect all necessary officers for the Town of Barre for the ensuing term commencing June 3, 2020.

Selectboard – 3 Year Term

Bob Nelson = 1,041

Write-Ins = 2

Overvoted = 21

Undervoted = 76

Selectboard – 2 Year Term

Melissa Battah = 321

Justin Bolduc = 721

Write-Ins = 5

Overvoted = 32

Undervoted = 62

Moderator – 1 Year Term

Thomas F. “Tom” Koch = 1,031
Write-Ins = 4
Overvoted = 20

Undervoted = 86

Auditor - 3 Year Term

Charles Woodhams = 1,011
Write-Ins = 3
Overvoted = 20
Undervoted = 106

Constable – 1 Year Term

David F. Freeman = 1,011
Write-Ins = 1
Overvoted = 20
Undervoted = 108

ARTICLE 2. Shall the Town of Barre authorize \$4,018,851 to operate the General Government of the Town of Barre during the ensuing fiscal year commencing July 1, 2020?

Yes = 831 No = 249 Overvoted = 20 Undervoted = 41

ARTICLE 3. Shall the Town of Barre authorize \$28,970 from the General Fund towards the operation of the Town cemeteries during the ensuing fiscal year commencing July 1, 2020, said sum to be added to the General Fund authorizations under Article 2 above.

Yes = 959 No = 137 Overvoted = 22 Undervoted = 16

ARTICLE 4. Shall the Town of Barre authorize \$3,180,375 for construction and maintenance of the Town Highways and bridges during the ensuing fiscal year commencing July 1, 2020?

Yes = 970 No = 137 Overvoted = 21 Undervoted = 13

ARTICLE 5. Shall the Town of Barre authorize expenditure of \$20,000 to Central Vermont Home Health & Hospice, Inc.?

Yes = 888 No = 214 Overvoted = 20 Undervoted = 19

ARTICLE 6. Shall the Town of Barre authorize expenditure of \$5,500 to Project Independence?

Yes = 570 No = 504 Overvoted = 22 Undervoted = 45

ARTICLE 7. Shall the Town of Barre authorize expenditure of \$6,000 to Central Vermont Agency on Aging?

Yes = 829 No = 263 Overvoted = 21 Undervoted = 28

ARTICLE 8. Shall the Town of Barre authorize expenditure of \$1,000 to Retired Volunteer Program for Central Vermont?

Yes = 827 No = 270 Overvoted = 20 Undervoted = 24

ARTICLE 9. Shall the Town of Barre authorize expenditure of \$2,000 to Circle (formerly known as Battered Women’s Services & Shelter, Inc.)?

Yes = 866 No = 235 Overvoted = 21 Undervoted = 19

- ARTICLE 10.** Shall the Town of Barre authorize expenditure of \$1,500 to People's Health & Wellness Clinic?
 Yes = 828 No = 279 Overvoted = 21 Undervoted = 13
- ARTICLE 11.** Shall the Town of Barre authorize expenditure of \$2,900 to Central Vermont Adult Basic Education?
 Yes = 779 No = 316 Overvoted = 22 Undervoted = 24
- ARTICLE 12.** Shall the Town of Barre authorize expenditure of \$4,000 to Barre Homecoming Days?
 Yes = 438 No = 644 Overvoted = 24 Undervoted = 35
- ARTICLE 13.** Shall the Town of Barre authorize expenditure of \$1,500 to the Family Center of Washington County's playgroup, patient education, and family support activities serving Barre Town?
 Yes = 749 No = 341 Overvoted = 21 Undervoted = 30
- ARTICLE 14.** Shall the Town of Barre authorize expenditure of \$7,500 to Barre Senior Center?
 Yes = 802 No = 299 Overvoted = 20 Undervoted = 20
- ARTICLE 15.** Shall the Town of Barre authorize expenditure of \$1,000 to Central Vermont Community Action Council (Capstone)?
 Yes = 743 No = 360 Overvoted = 20 Undervoted = 18
- ARTICLE 16.** Shall the Town of Barre authorize expenditure of \$500 to the Washington County Youth Service Bureau?
 Yes = 796 No = 300 Overvoted = 20 Undervoted = 25
- ARTICLE 17.** Shall the Town of Barre authorize expenditure of \$350 to the Sexual Assault Crisis Team of Washington County?
 Yes = 867 No = 231 Overvoted = 21 Undervoted = 22
- ARTICLE 18.** Shall the Town of Barre authorize expenditure of \$2,500 to the Washington County Diversion Program?
 Yes = 662 No = 422 Overvoted = 20 Undervoted = 37
- ARTICLE 19.** Shall the Town of Barre authorize expenditure of \$1,200 to the Prevent Child Abuse Vermont?
 Yes = 897 No = 205 Overvoted = 20 Undervoted = 19
- ARTICLE 20.** Shall the Town of Barre authorize expenditure of \$2,000 to the Vermont Center for Independent Living?
 Yes = 731 No = 356 Overvoted = 22 Undervoted = 32
- ARTICLE 21.** Shall the Town of Barre authorize expenditure of \$3,500 to Good Samaritan Haven?
 Yes = 782 No = 324 Overvoted = 20 Undervoted = 15
- ARTICLE 22.** Shall the Town of Barre authorize expenditure of \$500 to Good Beginnings of Central Vermont?
 Yes = 666 No = 416 Overvoted = 20 Undervoted = 39

ARTICLE 23. Shall the Town of Barre authorize expenditure of \$2,500 to Downstreet Housing & Community Development?

Yes = 600 No = 487 Overvoted = 20 Undervoted = 34

ARTICLE 24. Shall the Town of Barre authorize expenditure of \$1,250 to Community Harvest of Central Vermont?

Yes = 595 No = 481 Overvoted = 21 Undervoted = 44

ARTICLE 25. Shall the Town of Barre authorize expenditure of \$5,000 to Washington County Mental Health?

Yes = 786 No = 311 Overvoted = 21 Undervoted = 44

ARTICLE 26. Shall the Town of Barre authorize expenditure of \$40,000 to Barre Area Development, Inc. (BADC) for implementation of the Barre Rock Solid marketing plan initiatives with the objective of bringing individuals, families and businesses to visit, live and grow their business in the Barre Area?

Yes = 544 No = 538 Overvoted = 21 Undervoted = 38

ARTICLE 27. Shall the Town of Barre amend the Barre Town Charter regarding the presiding officer at elections as follows (underlined language would be added and [bracketed] language would be deleted):

Section 4 - Conduct

(b) The Town Clerk shall be the presiding official at all Town elections and shall cooperate with the Board of Civil Authority to assure that all laws relating to elections are faithfully observed. While the polls are open, the Town Clerk may rule on all questions concerning the conduct of the election, and shall not be disqualified from performing any such duties by reason of his or her own candidacy for any office. In the Town Clerk's absence, an Assistant Town Clerk who is a registered voter of the Town shall preside. If neither the Clerk nor an Assistant Clerk who is a registered voter of the Town is available, the members of the Board of Civil Authority who are present [~~may~~] shall designate [~~one of their members~~] a registered voter of the Town to perform the Town Clerk's duties under this section.

Yes = 881 No = 191 Overvoted = 21 Undervoted = 47

ARTICLE 28. Shall the Town of Barre amend the Barre Town Charter to abolish the office of lister in favor of an appointed assessor as follows (underlined language would be added and [bracketed] language would be deleted):

Section 10 – Elected officers; General

(b) The Office of Clerk-Treasurer may be changed to an appointive office upon approval by the voters at any annual meeting of the town. [~~The Office of Lister may be abolished and replaced by a single full-time assessor hired by the Selectboard at such salary as the Selectboard may approve, provided the voters authorize such action at any annual town meeting.~~]

Section 34 – Board of Abatement

(a) The Board of Civil Authority, together with the Assessor [~~listers~~], shall constitute the Board of Abatement. The Chair and Clerk of the Board of Civil Authority shall serve as the Chair and Clerk, respectively, of the Board of Abatement.

Section 38 – Appointed Officers

(a)(5) An Assessor, who may be hired or contracted with upon such terms as the Selectboard shall deem reasonable.

Section 39 – Compensation and fees

(a)(2) ~~listers~~

~~(3) auditors~~

(~~4~~)³ Moderator.

Yes = 863

No = 212

Overvoted = 24

Undervoted = 42

ARTICLE 29. Shall the Town of Barre amend the Barre Town Charter to change the personnel policy from an ordinance to a policy (underlined language would be added and [~~bracketed~~] language would be deleted):

Section 11 – Selectboard

(f) The Selectboard shall adopt a comprehensive personnel policy for all town employees, and shall amend the policy from time to time as is deemed necessary or advisable.

Section 25 – Administrative Code

(a)(2) [~~A complete personnel policy for town employees.~~

~~(3)]A detailed outline of financial procedures to be followed by the town including purchasing policy, expenditure of appropriated funds, the system of accounting for the town, and the form and frequency of financial reports.~~

Yes = 881

No = 187

Overvoted = 20

Undervoted = 53

ARTICLE 30. Shall the Town of Barre amend the Barre Town Charter to convert the elected Clerk-Treasurer position to an elected Clerk and an appointed Treasurer (underlined language would be added and [~~bracketed~~] language would be deleted):

Section 10 – Elected officers; General

(a)(5) One (1) Clerk[~~-Treasurer~~]

(b) The office of Clerk[~~-Treasurer~~] may be changed to an appointive office upon approval by the voters at any annual meeting of the town. The Office of Lister may be abolished and replaced by a single full-time assessor hired by the Selectboard at such salary as the Selectboard may approve, provided the voters authorize such action at any annual town meeting.

Section 16 – Clerk[~~-Treasurer~~]

(a) The Clerk[~~-Treasurer~~] shall be elected for a period of three (3) years. He or she shall [~~keep account of moneys, bonds, notes and evidences of debt paid or delivered to him or her, and of moneys paid out by him or her for the Town. In addition he or she shall~~]:

(1) [~~Record the amount voted for support of highways, special departments and for general town purposes;~~

(2) [~~Collect taxes, assessments, charges and levies, including delinquencies in the hands of the tax collector, and maintain a record of monies collected and uncollected;~~

(3) [~~Receive fees for filing copies of records and other instruments;~~

(4) [~~Pay orders drawn on him or her by officials authorized to draw orders;~~

(5) [~~Provide detailed financial statements and reports, as may be required by the selectmen;~~

- (6) Maintain a record of all action taken at special or annual town meetings;
- (7) Maintain all town records and an index to those records;
- (8) Maintain and file all reports required by law;
- (9) Perform any other duties required of him or her by law, this Charter, or ordinances.

(b) Before entering upon the duties of his or her office, the Clerk~~[-Treasurer]~~ shall give a bond conditioned for the faithful performance of his or her duties. The bond shall be of a sum and with such surety as prescribed and approved by the Selectboard, and the premium for such bond shall be paid by the town.

Section 27 – Committee of Five

Annually, prior to January 31, a committee of five (5) voters shall be appointed to review, with the Selectboard members, the proposed town budget. Their terms shall expire upon final adoption of the budget. The Selectboard members shall appoint two (2) members and the Clerk~~[-Treasurer]~~, one (1) member; these three (3) shall appoint two (2) additional members.

Section 34 – Board of Abatement

(a) The Board of Civil Authority, together with the Treasurer and listers, shall constitute the Board of Abatement. The Chair and Clerk of the Board of Civil Authority shall serve as the Chair and Clerk, respectively, of the Board of Abatement.

Section 38 – Appointed Officers

(a) (4) A Treasurer and such Assistant Treasurers as shall be deemed necessary. The Treasurer shall give a bond conditioned for the faithful performance of his or her duties. The bond shall be of a sum and with such surety as prescribed and approved by the Selectboard, and the premium for such bond shall be paid by the Town. In addition he or she shall:

(i) Keep account of moneys, bonds, notes and evidences of debt paid or delivered to him or her, and of moneys paid out by him or her for the town.

(ii) Record the amount voted for support of highways, special departments and for general town purposes;

(iii) Collect taxes, assessments, charges, and levies, including delinquencies in the hands of the tax collector, and maintain a record of monies collected and uncollected;

(iv) Receive fees for filing copies of records and other instruments;

(v) Pay orders drawn on him or her by officials authorized to draw orders;

(vi) Provide detailed financial statements and reports, as may be required by the Selectboard;

Section 39 – Compensation and fees

(b) The Selectboard shall annually consider and from time to time shall set the compensation of the following officers:

(1) Town Clerk~~[-Treasurer]~~

(2) Treasurer

(3) Constable

(4) Town Attorney

(5) Tax Collector

(6) Town Manager

(7) Board of Civil Authority

(8) Board of Abatement

Section 44 – Definitions

As used in this Charter, except where the context or express terms require a contrary interpretation:

(f) The term “Clerk-Treasurer” [~~“Town Clerk”~~ or ~~“Town Treasurer”~~] as used in this Charter, any existing ordinance or any ordinance enacted after adoption of this Charter shall be understood as referring to the Town Clerk and the Town Treasurer, respectively.

Yes = 857 No = 222 Overvoted = 20 Undervoted = 42

ARTICLE 31. To see if the town of Barre will vote to pay its real and personal property taxes to the Treasurer in four installments as follows: First installment on September 15, 2020, Second installment on November 16, 2020, Third installment on February 16, 2021, Fourth installment on May 17, 2021?

Yes = 1,011 No = 81 Overvoted = 25 Undervoted = 24

ARTICLE 32. Shall the homestead property tax payments received from the State be applied pro rata to reduce the amount of each tax installment?

Yes = 1,022 No = 74 Overvoted = 20 Undervoted = 25

ARTICLE 33. To see if the Town of Barre will vote to pay its sewer assessments to the Treasurer in semi-annual installments payable on August 17, 2020 and February 16, 2021?

Yes = 1,034 No = 63 Overvoted = 20 Undervoted = 24

ARTICLE 34. To see if the town of Barre will vote to authorize the Selectboard to sell real estate belonging to the Town and not needed for Town purposes during the ensuing fiscal year, or change the use of any real property owned by the Town in accordance with the Barre Town Charter, Chapter 6, Section 41?

Yes = 906 No = 189 Overvoted = 23 Undervoted = 23

ARTICLE 35. Shall the Town of Barre establish wages and earnings for the following Town Officers as listed below?

- a) Auditors - \$13.00 per hour
- b) Moderator - \$75.00 per year
- c) Selectboard members (each) - \$2,000/year

Yes = 976 No = 130 Overvoted = 20 Undervoted = 15

BARRE TOWN SELECTBOARD

Thomas White Robert Nelson
Jack Mitchell Paul White
Norma Malone

Attest: Donna J. Kelty, Town Clerk-Treasurer

NOT FOR PROFIT REPORTS

ALDRICH PUBLIC LIBRARY

- ***Barre Town Voter Approved Donation for 2019-2020: \$180,000***
- ***Total Budget for 2019-2020: \$626,050***
- ***Website Address: www.AldrichPublicLibrary.org***
- ***Telephone Number for Services: (802) 476-7550***
- ***Physical Address: 6 Washington Street, Barre AND 134 Mill St., East Barre***
- ***Written Report/Job Title by: Loren Polk, Library Director***

Between July 2019 and March 2020, we continued to serve Barre residents as one of the only free and open community spaces. Neighbors came to the Aldrich Library, at the York branch on Mill Street and at our main location on the corner of Washington Street and Main Street, to connect with information, resources, and one another.

- Our new hours, implemented last year, kept Aldrich open 7 days a week with standard hours Monday through Friday, from 11am to 7pm. The introduction of Sunday hours in our East Barre location, from 12pm to 4pm, provided a popular afternoon activity as well.
- 70,100 visits occurred at our libraries in the last fiscal year, July through March. This is an average of over 7,000 visits per month!
- Visitors participated in 225 programs or browsed our collection of over 60,000 physical items through March.
- Our collection is curated to offer relevant and diverse titles with an eye for legacy holdings and new and current information. This year we added 2,207 titles to our collection, with an average institutional discount of 38% off list price.
- Our 7,761 registered patrons took home 102,580 items and borrowed 9,787 of over 10,000 digital titles available to download online through our partner app, Libby.
- For those Barre residents unable to come to the library, our Outreach program brings information to homebound patrons. The Outreach team made 93 deliveries this year.
- Finally, individuals used our computers and printers or accessed our wireless internet services 35,453 times in the last fiscal year.

As our library closed with the Governor's "Stay Home, Stay Safe" order, our library staff continued to offer services to residents looking for connection, reading materials, and resources to support continued learning. Between March and June, we worked from home and in the library, returning with curbside services by the end of FY2020.

- Even as we worked from home, we shifted phone services to answer calls from home and support residents in connecting to our catalogs and digital collections. If you ever need help connecting with community resources or reading materials, we are at the phones Monday through Friday.
- We remodeled our online catalog of items to allow for quicker and easier browsing, account access, and holds requests. Check out our new browsable catalog at www.aldrichpubliclibrary.org.
- With heightened demand for online materials, we increased purchasing for online e-books and audiobooks to connect readers using tech at home with less wait time.
- We implemented virtual programming to connect children to our collection and saw 4,558 families participate in 24 online events.
- We partnered with Hunger Free Vermont to extend lunch services through the summer, delivering meals to over 1,200 kids this summer!

As we move through FY 2021, we continue to expand services in the building and through our website while using state and federal guidance to keep staff and our community safe. Find information on how to connect to computers, study tables, programs and our collection online.

Our world has changed a lot in the last year, but libraries have historical precedence for being on the frontlines of community recovery and connection. An afternoon in our local history section contains the stories of those in Barre who survived floods, fires, the Great Depression, and pandemics. Aldrich is a standing testament to the trials of the past 100 years, and we cannot wait to welcome you freely into our building -- to write the next chapter in the history of our resilient community, and to connect with one another once again.

29% of the library's operating budget each year comes from Barre Town municipal appropriations approved by you, the voters – an average of just under \$23 per resident.

Another 20% of our operating budget comes from the tireless fundraising of our Friends, Trustees, and civic groups like the Barre Rotary – this is one of the most supportive community contributions in the state. And much of our work would not be possible without the incredible efforts of volunteers who contribute over 2,500 hours each year to the library. We are honored to be your partner in creating a reading, learning community, and we can't wait to welcome you back into our free and open space again. Whether you support the library by volunteering, donating, voting, or simply continuing to use the library as your community space, we thank you!

BARRE AREA DEVELOPMENT, INC

- *Barre Town Voter Approved Donation for 2019-2020: \$45,000*
- *Total Budget for 2019-2020: \$99,100*
- *Website Address: www.badc.com*
- *Telephone Number for Services: (802) 476-0660*
- *Physical Address: 14 North Main Street, Suite #2004*
- *Written Report/Job Title by: Cody Morrison, Executive Director*

Barre Area Development, Inc. (BADC) is a nonprofit organization founded in 1961 with the goal of promoting economic development in Barre Town and Barre City. Our mission is to help grow the local economy by working with stakeholders to create and retain jobs, enlarge the tax base, develop infrastructure, and promote industrial growth. BADC is jointly funded by Barre Town and Barre City and works equally on behalf of each municipality.

Last year saw many changes for Barre Area Development. Executive Director Joel Schwartz announced his retirement in December 2019 leading to a 9-month search for a successor, the COVID-19 pandemic greatly impacted the business community, and the Barre Rock Solid marketing initiative gained momentum.

Going from concept to implementation within a few short years, the Barre Rock Solid initiative launched with a new marketing website - barrevt.com – featuring 17 short films showcasing what is best about the Barre Area. The campaign is intended to attract new businesses, residents, and visitors to Barre. The voters of Barre Town and Barre City approved ballot items that solidified public support for the new program. In response to the need for assistance for Barre businesses impacted by the COVID-19 pandemic, BADC worked with the Vermont Community Loan Fund on the creation of the Barre Revolving Loan Fund. The new program provided small businesses and nonprofits in Barre with less than 20 full-time employees the opportunity to cover operating costs BARRE AREA DEVELOPMENT, INC. through a low interest loan. Another noteworthy accomplishment from the last year was BADC's involvement in securing a \$300,000 Working Communities Challenge grant from the Federal Reserve Bank of Boston for the Greater Barre area. Funding will allow community stakeholders to work towards lowering the rate of single female head of households in poverty by 15% in 10 years. The accomplishment is the result of many hours of hard work from several groups including the Central Vermont Regional Planning Commission, Central Vermont Economic Development Corporation, Capstone Community Action, and others.

Business visitation is another important part of BADC's role in the community and part of our business retention strategy. BADC has been visiting businesses and meeting with business owners throughout the Town including Vermont Foodbank, Advanced Conversion, Lajeunesse Interiors, Central Vermont Montessori School, East Barre Antique Mall, Filabot, KW Realty - Bridge Street Team, Bridge Street Storage, Vermont Creamery, and iDry among others. Forming close relationships with our busi-

ness community can encourage growth and retain jobs as we often play the role of “matchmaker” by those in need with resources to help them solve problems.

Barre’s economic future has a positive outlook as many are investing in our community. Despite the pandemic, businesses have been moving here and expanding throughout the year. Economic development is a team sport and engaging new and existing stakeholders is vital to ensuring prosperity. Barre Area Development is looking forward to another year of working with the community to tell our story and help grow the local economy.

BARRE AREA SENIOR CENTER

- ***Barre Town Voter Approved Donation for 2019-2020: \$7,500***
- ***Total Budget for 2019-2020: \$156,000***
- ***Website Address: www.barreseniors.com***
- ***Telephone Number for Services: (802) 479-9512***
- ***Physical Address: 131 South Main Street #4, Barre, VT, 05641***
- ***Written Report/Job Title by: Jeannie Bone, Director***

The Barre Area Senior Center currently serves approximately 440 members, 212 of whom reside in Barre Town as well as older adults from various central Vermont towns including Barre City, Berlin, Montpelier, Plainfield, Orange, Washington, Williamstown and East Calais.

BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. BASC is an independent 501c3 charitable nonprofit, and as such, it faces financial challenges on a regular basis.

The age to participate at the senior center is 50, and a requested annual donation of only \$30 provides benefit to members, though everyone is welcome. Our mission is to provide access to programs and resources that help older adults live independently and remain active. BASC invites seniors of all ages to participate in the many programs and events offered at the center. Programs range from Arts & Crafts, Dance, Fitness, Trips, Health & Social Services and Nutrition just to name a few. We strive to provide our members with programs to increase their independence and enrich their lives all taking place in a comfortable and friendly atmosphere.

We have a broad volunteer base of approximately 75 members which allows each of them to share their expertise in different areas of need. We thank our volunteers and participants for their dedication in making these programs successful.

Our community partners include Central Vermont Home Health & Hospice, Rehab Gym in Barre, AARP, Jazzercise, Meals on Wheels, SASH, and CVCOA amongst others. Working together with our local partners allow us to share knowledge and resources that benefit each of us on many levels.

BASC wishes to thank Barre Town Government for the generous support you have given us throughout the year. Without your support we would not be able to offer the programs and events to our members and the Barre community.

BASC was fortunate to have been awarded grants this year that helped in providing funding for programs and events that have allowed us to offer a wide variety of options to accommodate the interests of our members. The support we have received has not only increased our membership base but also helped spread awareness that the BASC is truly a strong foundation in this community. Established in 1968, and celebrating our 51st year this year, BASC continues to grow and serve our aging community.

The Barre Area Senior Center is open 9:00am to 3:00pm Monday through Friday and later hours when needed to accommodate programs and events.

CENTRAL VT ADULT BASIC EDUCATION

- ***Barre Town Voter Approved Donation for 2019-2020: \$2,900***
- ***Total Budget for 2019-2020: \$1,493,842***
- ***Website Address: www.cvabe.org***
- ***Telephone Number for Services: (802) 476-4588***
- ***Physical Address: 46 Washington St. Suite 100, Barre, VT, 05641***
- ***Written Report/Job Title by: Brian Kravitz, Development and Outreach Coordinator***

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based non-profit organization has served the adult education and literacy needs of Barre Town residents for fifty-five years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Barre Town is served by our learning center in Barre. The site has welcoming learning rooms (each with computers, laptops and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, 27 residents of Barre Town residents were served by CVABE. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and

more. Children of parents with low literacy skills have a 72 percent chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels. By helping to end the cycle of poverty, your support changes the lives of Barre Town residents for generations to come.

CVABE provides free instruction to nearly 450 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$2,942 per student to provide a full year of instruction. *Nearly all students are low income.* Almost 100 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Barre Town's voter-approved support. Your support is critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

CENTRAL VERMONT COUNCIL ON AGING

- ***Barre Town Voter Approved Donation for 2019-2020: \$6,000***
- ***Total Budget for 2019-2020: \$3,000,000***
- ***Website Address: www.cvcoa.org***
- ***Telephone Number for Services: 1-(800) 642-5119, (802) 479-0531***
- ***Physical Address: 59 N. Main Street, Ste. #200, Barre, VT, 05641***
- ***Written Report/Job Title by: Mary Hayden, Director of Development and Communications***

During FY19 (July 1, 2019 – June 30, 2020), Central Vermont Council on Aging one or more of the following services **83** older residents from Barre Town:

- Information and Assistance counseling on services and benefits
- Ongoing case management to coordinate services
- Medicare counseling and enrollment assistance
- Enrollment for Meals on Wheels or other Wellness Activities
- Family Caregiver Support Classes & Dementia Respite Grants
- Mental health, legal and transportation services tailored to needs of older Vermonters
- Cash assistance to cover critical emergencies such as fuel and home repairs
- Volunteer supports and opportunities to be a volunteer

CENTRAL VT ECONOMIC DEVELOPMENT CORP

- **Barre Town Voter Approved Donation for 2019-2020: \$4,000**
- **Total Budget for 2019-2020: \$245,000**
- **Website Address: www.cvedc.org**
- **Telephone Number for Services: (802) 223-4654**
- **Physical Address: One National Life Drive, Montpelier, VT, 05601**
- **Written Report/Job Title by: James Stewart, Executive Director**

Central Vermont Economic Development Corporation (CVEDC) continues to provide support for businesses located throughout Central Vermont. Our primary focus is on supporting entrepreneurs, developing the workforce, and providing access to financial and technical assistance resources.

In the past year, we have connected businesses in Barre with significant grants for workforce development, including support for apprenticeship and pre-apprenticeship programs in the granite industry, support for Vermont Creamery's expansion, and many small and growing enterprises during COVID. We have made 20% of the loans in our revolving loan fund to businesses in Barre Town.

As one of the major economic hubs of this region, Barre Town businesses remain a primary community receiving support through CVEDC. We work to identify needs and match them to available funding, programs and resources in an effort to strengthen the regional economy through the retention and creation of high wage jobs that support our communities.

CVEDC has also been an integral component to building and supporting the Working Communities grant project.

Working in collaboration with Barre Area Development and Town officials, CVEDC will continue to work closely with businesses small and large based here. We greatly appreciate the support Barre Town has provided in the past, and look forward to a continued close working relationship.

CENTRAL VT HOME HEALTH AND HOSPICE

- **Barre Town Voter Approved Donation for 2019-2020: \$20,000**
- **Total Budget for 2019-2020: \$14,155,372**
- **Website Address: www.cvhhh.org**
- **Telephone Number for Services: (802) 223-1878**
- **Physical Address: 600 Granger Road, Barre, VT, 05641**
- **Written Report/Job Title by: Kim Farnum, Dir. of Comm. Relations & Dev.**

Central Vermont Home Health & Hospice (CVHHH) is a not-for-profit Visiting Nurse Association serving 23 communities in central Vermont with skilled nursing

care, physical, speech, and occupational therapy, medication management, social work support, and a personal care to central Vermonters of all ages in the comfort and privacy of home. The organization is governed by a volunteer Board of Directors, each of whom lives in CVHHH's service area. CVHHH is guided by a mission to care for all central Vermonters regardless of a person's ability to pay, their geographic remoteness, or the complexity of their care needs. CVHHH embraces new technology and collaborates with other local providers to ensure that central Vermonters' care needs are met. In addition to providing medically-necessary care, CVHHH promotes the general welfare of community members with public flu and foot-care clinics and grief and bereavement support groups. To learn more, visit www.cvhhh.org.

CVHHH Services to the Residents of Barre Town

July 1, 2019 – June 30, 2020

| Program | # of Visits |
|-----------------------|--------------------|
| Home Health Care | 7,199 |
| Hospice Care | 1,012 |
| Long Term Care | 1,622 |
| Maternal Child Health | 235 |
| Total Vists/Contacts | 10,068 |
| Total Patients | 396 |
| Total Admissions | 509 |

CENTRAL VT SOLID WASTE MANAGEMENT DIST.

The Central Vermont Solid Waste Management District serves 19-member cities and towns and approximately 52,000 residents to reduce and manage solid waste. Fred Thumm represents Barre Town on the CVSWMD Board of Supervisors. CVSWMD is committed to providing quality programming, meeting state mandates and providing information and resources to our member communities.

In recognition of COVID-19 related fiscal challenges faced by our member municipalities, the CVSWMD Board reduced the FY21 per capita assessment to \$.50 (fifty cents) from \$1.00, beginning on July 1, 2020. The per capita assessment will likely return to the \$1.00 level next year.

In FY20, CVSWMD provided \$10,604.00 in School Zero Waste and Organizational Waste Reduction & Reuse Program Grants, and \$1,779.00 in Green Up Day Grants. The Town of Barre received a Green Up Day Grant in the amount of \$400.00. Barre Town Middle Elementary School received \$437.38 in School Zero Waste Grant funds to purchase reusable 'grab and go' containers for the cafeteria.

Also in FY20, CVSWMD provided \$9,400.00 in Municipal Services Program grants. Barre Town was awarded Municipal Services Program funds to hold a mattress collection and recycling event. \$3,900.00. The District continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soil Saver composting bins and kitchen compost buckets to district residents at discounted rates.
- **Outreach and Education:** In FY20, CVSWMD provided 21 workshops and webinars on topics such as recycling, composting, safer cleaning, and reducing toxins in the home.
- **School Programming:** Our School Zero Waste Program works with 26 schools in the District, teaching solid waste lessons in classrooms and facilitating the recycling of paint, bulbs, electronics, batteries and more. In FY20, we taught 6 classroom lessons, provided support for a school Green Team, conducted one tray waste audit to measure food waste, and provided 15 classroom food waste pails to Barre Town Middle and Elementary School. School Program Coordinators work with maintenance staff and teachers to help schools compost on site and mentor student groups who lead initiatives toward zero waste in their schools.
- **Household Hazardous Waste (HHW):** In FY20, CVSWMD provided 5 HHW collection events in which we collected Household Hazardous Waste and paint.
 - 208 households participated in the Barre Town household hazardous waste collection.
- **Additional Recyclables Collection Center (ARCC):** The ARCC, at 540 N. Main St. in Barre, is open M, W, F 10:30am-5:30pm and every third Saturday from 9am-1pm. The ARCC is a recycling drop-off for hard-to-recycle materials. Blue bin recyclables are not accepted at the ARCC. More info at cvswmd.org/arcc.
 - In FY20, 835 visitors from Barre Town recycled at the ARCC.

Web Site: CVSWMD posts useful information on what can be recycled, what can be composted, how to dispose of hazardous waste, leaf and yard waste disposal, Act 148, details of our special collections, and an A to Z Guide listing disposal options for many materials. For specific questions, call (802) 229-9383.



CAPSTONE COMMUNITY ACTION

- **Barre Town Voter Approved Donation for 2019-2020: \$1,000**
- **Total Budget for 2019-2020: \$15,079,384**
- **Website Address: www.capstonevt.org**
- **Telephone Number for Services: (802) 479-1053**
- **Physical Address: 20 Gable Place, Barre, VT 05641**
- **Written Report/Job Title by: Yvonne Lory, Advancement and Communications**

Capstone Community Action, formerly known as Central Vermont Community Action Council, helps Vermonters achieve economic sufficiency with dignity through individual and family development. We work to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice. Each year Capstone Community Action serves over 10,600 Vermonters, the majority of whom live in the 56 central Vermont communities that comprise of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. Our staff often works with families in their most vulnerable moment to help them find stability, hope and relief. In recent years, demand for fuel assistance, emergency food, and housing assistance have continued to grow. Capstone Community Action seeks funding for all of its services and programs, which include emergency food, heat and utility assistance, housing counseling and homelessness intervention, workforce development, tax preparation, savings and credit coaching, micro-business development, home weatherization, and child and family development programs in Early Head Start/Head Start. Capstone Community Action served 466 Barre Town households representing 815 individuals during the 2019-2020 fiscal year.

CIRCLE

- **Barre Town Voter Approved Donation for 2019-2020: \$2,000**
- **Total Budget for 2019-2020: \$625,650**
- **Website Address: www.circlevt.org**
- **Telephone Number for Services: 1-(877) 543-9498**
- **Physical Address: Barre, VT**
- **Written Report/Job Title by: Karol Diamond, Co-Director**

Circle (formerly Battered Women's Services and Shelter) provides services to victims of domestic violence in Washington County, VT. Circle's services include:

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS

- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS: offered to civic organizations and businesses
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

All of these services are available to anyone in need of support throughout the county at no cost to them.

All voter-approved funds that we receive from Washington County municipalities are used to support our direct services.

Due to confidentiality issues, the majority of clients who call our hotline or request services from us do not disclose their town of residence. Because so many callers or clients do not identify themselves or the area from which they are residing in, it is difficult to report with any degree of accuracy the true number of Barre Town residents served.

During the previous fiscal year of 2020 (July 1, 2019 – June 30, 2020) Circle provided the following services to 39 unduplicated individuals who self-identified as Barre Town residents:

- Advocates responded to 144 hotline calls and in-person meetings to people who self-identified as being Barre Town residents
- 14 individuals residing in Barre Town received assistance filing for temporary protection orders
- 14 individuals residing in Barre Town received support during their hearings for final protection orders
- 25 Barre Town residents received support as their (ex) partners faced criminal charges
- Advocates assisted 31 residents of Barre Town address housing issues
- 8 residents of Barre Town received free legal assistance through our legal clinics
- 31 Barre Town residents received support with civil legal proceedings
- 7 Barre Town residents received support with parenting matters

COMMUNITY HARVEST OF CENTRAL VERMONT

- **Barre Town Voter Approved Donation for 2019-2020: \$1,250**
- **Total Budget for 2019-2020: \$39,145**
- **Website Address: www.communityharvestvt.org**
- **Telephone Number for Services: (802) 229-4281**
- **Physical Address: 146 Lord Road, Berlin, VT, 05602**
- **Written Report/Job Title: Allison Levin, Executive Director**

Community Harvest of Central Vermont (CHCV) is a volunteer-driven program bringing our community together through gleaning. We recover surplus food produced on Central Vermont farms and utilize this recovered food to feed those in our community who have limited access to healthy, fresh local food, and in the process help the community to gain a greater awareness and appreciation of the local food system, healthy eating, and waste reduction.

CHCV was founded in 2014 and since then has donated 243,616 pounds, equivalent to 730,848 servings of fresh local produce. We work with 40 local farms and growers to glean the extra produce that can't be sold and would otherwise go to waste, all with the help of hundreds of volunteers each season.

The produce CHCV recovers is donated to 30 organizations throughout Washington County that serve over 10,000 individuals with limited access to healthy nutritious food. In particular, CHCV partners with Capstone and Salvation Army in Barre that serve Barre residents and all the senior meal programs that provide Meals on Wheels and other meals to Barre seniors through the City Hotel Cafe and Galley program. CHCV also partners with the Good Samaritan Haven.

In addition, CHCV provides a diverse group of community volunteers the opportunity to help their neighbors in need and gain a greater awareness and appreciation of the local food system. CHCV promotes community connections and involvement with farms by bringing people into farm fields to work together and learn how fresh food is grown in their community. More than 420 Central Vermont residents of all ages volunteered with CHCV in 2019, including many from Barre.

This is the first year CHCV has requested funding from Barre Town, although individuals in the town have been benefiting from our work for the last six years. We look forward to continuing to serve even more Central Vermonters and those in Barre in the coming years as we work to expand the amount of food we can glean and donate each growing season.

CHCV is a private, 501(c)(3) non-profit, volunteer driven community service organization. All our work is funded by individuals, area towns, foundations, partner contributions, and local business sponsors.

CENTRAL VT REGIONAL PLANNING COMMISSION

Regional Commissioner
Byron Atwood

Transportation Advisory Committee
James West

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning, development, and project implementation assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2020 Barre Town Activities:

- ❖ Completed Road Erosion and Bridge & Culvert inventories.
- ❖ Assisted with a Local Emergency Management Plan update.
- ❖ Completed traffic counts on Camp Street, Cassie Street, Osbourne Street, and Hill Street.
- ❖ Determined damage vulnerability from storm threats (flooding, erosion and deposition) and criticality of transportation infrastructure assets as part of the Transportation Resilience Planning Tool project.
- ❖ Assisted with the completion of the Municipal Roads General Permit Grants-in-Aid Grant.
- ❖ Provided comments and final review of the Town of Barre, Vermont 2020 Town Plan, which received regional approval, an affirmative determination of energy compliance, and confirmation of local planning process in September 2020.

CVRPC Projects & Programs:

- ❖ *Municipal plan and bylaw updates:* Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- ❖ *Brownfields:* Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- ❖ *Transportation planning:* Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ❖ *Emergency planning:* Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ❖ *Energy conservation and development:* Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ❖ *Natural resource planning and project development:* Implement activities to protect water resources/ supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.

- ❖ *Regional plans*: Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ *Geographic Information System services*: Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ❖ *Special projects*: Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ *Grants*: Identify appropriate grant sources, define project scopes, and write grant applications.

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated!
 CVRPC is your resource -- please contact us at (802) 229-0389
 or cvrpc@cvregion.com for assistance.

| |
|---|
| DOWNSTREET HOUSING & COMMUNITY DEVELOPMENT |
|---|

- ***Barre Town Voter Approved Donation for 2019-2020: \$5,000***
- ***Total Budget for 2019-2020: \$2,970,971***
- ***Website Address: www.downstreet.org***
- ***Telephone Number for Services: (802) 476-4493***
- ***Physical Address: 22 Keith Avenue, Ste. #100, Barre, VT, 05641***
- ***Written Report/Job Title by: Michael Rama Director of Advancement***

As you may know, Downstreet is a private, nonprofit affordable housing services provider that seeks to bolster an environment of social justice for all and, as a result, strengthen the health and future of our rural Vermont communities. Downstreet achieves this through the power of housing and its ability to connect people to the resources they need to thrive.

In great appreciation of your support of our mission and services with an appropriation of \$5,000 as decided on Town Meeting Day of 2019, we are delighted to share with you a summary of some of the past year's impact and outcomes that your contribution supported.

In Barre Town specifically, Downstreet...

- ❖ services and staff have remained available to all persons in need of support, connection to resources, and housing assistance during the COVID-19 health pandemic.

- ❖ stewards 27 single-family homes in Barre Town as part of our community land trust model that ensures that each of these homes to be forever affordable in comparison to the surrounding real estate market.
- ❖ offers the award-winning Support and Services at Home program (SASH) to 20 seniors and young disabled adults, improving health care outcomes in our elderly and disabled communities by getting participants the support they need to live longer at home.
- ❖ has served 7 Barre Town residents with homebuyer education classes, post-purchase, credit score counseling, and low-interest loans for health, safety, and energy upgrades to their homes.
- ❖ is in the process of designing a new program called Family SASH, intended to serve and assist low-to-middle-income in earning families navigate the complexity of childcare and family responsibilities. Downstreet is collaborating with Cathedral Square and Evernorth to bring this new program to life.
- ❖ is headquartered in Barre and employs 27 full-time staff, many of whom live in the Barre area.

All of us at Downstreet are tremendously grateful for the support of Barre Town citizens. We look forward to continuing our mission work as we seek to strengthen the communities of Central Vermont.

FAMILY CENTER OF WASHINGTON COUNTY

- ***Barre Town Voter Approved Donation for 2019-2020: \$1,500***
- ***Total Budget for 2019-2020: \$2,624,574***
- ***Website Address: www.barreseniors.com***
- ***Telephone Number for Services: (802) 262-3292***
- ***Physical Address: 383 Sherwood Drive, Montpelier, VT, 05602***
- ***Written Report/Job Title by: Joann Jenkins, Administrative Manager***

The Family Center of Washington County provides services and resources to all children and families in our region. In FY'20 we offered services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Hello Baby Information, Family Supportive Housing Services, Youth Homelessness Demonstration Project, Specialized Child Care supports, Transportation, Reach Up Job Development, Family Works, on-site Parent Support Groups, Food Pantry, Diaper Bank, Parent Education, and Playgroups for children from birth to five.

Among the 279 individuals in Barre Town who benefited from the Family Center's programs and services from July 1, 2019 – June 30, 2020 were:

- ✓ **25 families** who received Information & Referral, including consulting our Child Care Referral services, receiving assistance in finding child care to meet their

needs, answering questions related to child care and child development, and receiving information about other community resources available.

- ✓ **54** families who received Child Care Financial Assistance.
- ✓ **22** children and ***19** caregivers who participated in one of our Playgroups. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- ✓ **9** adults and ***8** children who participated in Parent Education Workshops and related activities for children.
- ✓ **2** children who attended our 5 STARS Early Childhood Education program.
- ✓ **40** individuals who were served by one of our Home Visiting services, providing parent and family education and support.
- ✓ **5** children who received diapers and/or baby wipes from our Diaper Bank.
- ✓ **72** individuals who attended our Community Events.
- ✓ **16** individuals who received Reach Up Job Development skills and hands-on work experience.
- ✓ **7** children and adults who received assistance moving into and maintaining permanent housing as well as assistance with life skills development through our Family Supportive Housing Services for homeless or at-risk-families with minor children in Washington County.

GOOD BEGINNINGS OF CENTRAL VERMONT

- ***Barre Town Voter Approved Donation for 2019-2020: \$500***
- ***Total Budget for 2019-2020: \$106,340***
- ***Website: www.goodbeginningscentralvt.org***
- ***Telephone Number for Services: (802)-595-7953 or (802) 276-0383***
- ***Physical Address: 174 River St, Montpelier, VT, 05602***
- ***Written Report by: Gretchen Elias, Executive Director***

Founded in 1991 by three Northfield mothers, our mission is to bring community to families and their babies. Our Postpartum Angel volunteers visit families with new babies to offer respite, companionship, and hands-on help. Trained to notice signs and symptoms of perinatal mood disorders, they can connect families with local parenting resources, social services, and financial assistance. Our Nest drop-in space in Montpelier helps parents connect with peers, gather parenting tips and resources, and access community services in a safe, stigma-free setting. We also offer financial assistance with basic needs, prenatal parent education workshops and cuddling for vulnerable infants boarding at Central Vermont Medical Center due to neonatal abstinence syndrome. All services are free.

How We've Helped Families in Barre Town:

- A total of 20 families served (including 34 adults and 29 children) in FY19-20.
- Of those families, 7 received a combined 72 hours of respite, support, and community connections from GBCV Postpartum Angels. Thirteen families attended our caregiver circles and/or other peer support groups and events at the Nest or in downtown Barre.
- 2 families received free infant carriers and baby consultations
- One expectant family received a Childbirth Education Scholarship and one family received a donated laptop and financial support with their internet bills so that they could continue to access essential services during the pandemic.

Here's what one Barre Town parent says about her experience: *"My Good Beginnings volunteer was AMAZING! I cried when she left, she was such a blessing."*

Overall, we served 301 families throughout Central Vermont in FY19-20. Our 45 Postpartum Angel volunteers provided over 800 hours of respite, support, and community connections to 93 families, including in-arms cuddling for 6 vulnerable infants boarding at CVMC. 89 families from 34 different towns visited our Nest drop-in space, and 144 families attended our free community events in downtown Barre and elsewhere. Thirty-one families received free infant carriers, and 7 families received a total of \$1,200 in emergency funding to help with basic needs. *We are grateful for the Town of Barre's support for these free services that benefit families and the communities they live in.*

GREEN MOUNTAIN TRANSIT AGENCY

- **Barre Town Voter Approved Donation for 2019-2020: \$4,875**
- **Total Budget for 2019-2020: \$21,921,515**
- **Website Address: <http://ridegmt.com/>**
- **Telephone Number for Services: (802) 864-2282**
- **Physical Address: 101 Queen City Park Road, Burlington, VT, 05401**
- **Written Report/ Job Title by: Jenn Wood, Public Affairs and Community Relations Manager**

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY19 Barre residents including East Barre, Websterville, Graniteville, South Barre, and Barre City were provided special transportation services, totaling 22,620 rides. Special services offered direct access to:

- Medical treatment
- Meal site programs
- VT Association of the Blind
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART
- Washington County Mental Health
- Vocational Rehabilitation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY19, total GMT ridership was 329,642. This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

- Deviated Fixed Routes
- Local Commuter Routes
- Local Shopping Shuttles
- Health Care Shuttles
- Demand Response Service
- Regional Commuters to Chittenden and Caledonia Counties

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

Thank you to Barre Town taxpayers and officials for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

GREEN UP VERMONT

- *Barre Town Voter Approved Donation for 2019-2020: \$300*
- *Total Budget for 2019-2020: \$123,524*
- *Website Address: www.GreenUpVermont.org*
- *Telephone Number for Services: (802) 229-4586*
- *Physical Address: 14-16 Baldwin Street, Montpelier, VT, 05601*
- *Written Report/Job Title by: Kate Alberghini, Executive Director*

This May, Green Up Vermont celebrated its 50th Anniversary of Green Up Day on May 30, 2020. Although 99% of all events were cancelled due to the global pandemic, Green Up Day was successfully executed with social distancing by 14,000+ volunteers, cleaning up over 241 tons of litter, and 9,000 tires collected statewide. It is imperative for all of us to keep building awareness and stewardship for a clean Vermont environment. Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride and engagement.

Support from cities and town's is essential to our budget, enabling us to cover fourteen percent of our annual operating costs. Funds help pay for administrative and program support, which includes over 65,000 Green Up trash bags, education, and promotional outreach. Green Up Vermont also offers statewide educational components for grades K-12 by providing free activity booklets, poster art and writing contests, and a \$1,000 scholarship.

Seventy-five percent of Green Up Vermont's budget comes from corporate sponsors and individual donors. Individuals can donate to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Keep up-to-date with Green Up Vermont by joining our newsletter, liking us on Facebook (@greenupvermont), following us on Instagram (greenupvermont), and by visiting our website.

Join us: Green Up Day, May 1, 2021 and help us keep this treasured spring-time tradition going.



PEOPLE'S HEALTH AND WELLNESS CLINIC

- *Barre Town Voter Approved Donation for 2019-2020: \$2,000*
- *Total Budget for 2020: \$342,000*
- *Website Address: www.phwcvt.org*
- *Telephone Number for Services: (802) 479-1229*
- *Physical Address: 553 North Main Street, Barre, VT, 05641*
- *Written Report/Job Title by: Rebecca Goldfinger-Fein, Executive Director*

People's Health & Wellness Clinic (PHWC) has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994. Our services include primary medical care, mental health care, bodywork, and other complementary health services. In addition, we provide oral health care, You First (formerly Ladies First) enrollment and services, tobacco cessation screening and treatment, and Vermont Health Connect enrollment assistance. Our services are available to Barre Town residents who do not have health insurance or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance. Although all patients must have a household income of less than 400% of the Federal Poverty Level (FPL), 78% of our patients have incomes of 185% of the FPL or less.

Funds from Barre Town help support the clinic's operations described above. Contributions to this general fund cover the cost of essential equipment, supplies, pharmaceuticals, and staffing that allow the clinic to continue serving the healthcare needs of Barre Town residents and the wider Central Vermont community.

From July 1, 2019 through June 30, 2020, 30 separate Barre Town residents sought our services, 10 of whom were new to the Clinic. They required 156 separate patient interactions. They came for 43 medical visits, 12 dental visits, and 2 mental health visits. We provided 33 case management interactions, 26 medical consults, and provided immunizations and pharmaceutical samples or vouchers 17 times, in addition to writing countless prescriptions. 6 patients came for 9 appointments for assistance enrolling in health insurance.

The patients, volunteers, and staff of People's Health & Wellness Clinic are grateful to the voters of Barre Town for many years of support and are very pleased to be able to provide free and accessible healthcare to the central Vermont community.

PREVENT CHILD ABUSE VERMONT

- **Barre Town Voter Approved Donation for 2019-2020: \$1,200**
- **Total Budget for 2019-2020: \$1,114,496**
- **Website Address: www.pcavt.org**
- **Telephone Number for Services: (800) 244-5373**
- **Physical Address: 203 Country Club Road, Ste. #102, Montpelier, VT, 05602**
- **Written Report/Job Title by: Jacob Bridgeman, Business Manager**

Prevent Child Abuse Vermont (PCAVT) was founded in 1976 and is today a state-wide Vermont not for profit organization working to improve the welfare of children and families. All PCAVT Family Support and Shaken Baby Syndrome Prevention programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is identified.

Between July 1, 2019 and June 30, 2020, 52 Barre Town residents participated in a Circle of Parents Support Groups or a Nurturing Parenting Program. These two-Family Service programs support parents and children learning about family communication, empathy and developmental expectations, etc. Also in this time period, approximately 129 newborn and adoptive parents in Barre Town received a copy of our parenting resource guide the Vermont Parents Home Companion and Resource Directory, and approximately 191 Barre Town residents received training and knowledge on Shaken Baby Syndrome (SBS) prevention. The SBS program is a nurse-implemented, school, community and hospital-based, parent education program aimed at preventing SBS of all infants. Studies indicate a 50% reduction in SBS in communities using this program.

Our programs increase adult awareness and knowledge, deliver developmentally targeted instruction for children, are trauma-informed, and include victim *and* victimization prevention. Several PCAVT programs help youth identify choices that put them at risk for being hurt and for hurting others, as well as developing protective skills and strengthening resilience.

We greatly appreciate the \$1,200 in support we received from the residents of the Town of Barre this past year. It is through the combined financial resources of Town of Barre and other communities, United Ways, businesses and individuals, the State of Vermont, and private foundations that it becomes possible to help so many each year!

RETIRED SENIORS VOLUNTEER PROGRAM

- *Barre Town Voter Approved Donation for the 2019-2020: \$ 1,000*
- *Total Budget for 2019-2020: \$218,424*
- *Website Address: www.cvcoa.org/rsvp*
- *Telephone Number for Services: (802) 479-1953*
- *Physical Address: 59 North Main Street, #200, Barre, VT, 05641*
- *Written Report/Job Title by: Daniel Noyes, Program Director*

RSVP engages, inspires, and recognizes volunteers who serve older Vermonters in Barre Town and the communities of Central Vermont and the Northeast Kingdom. Our program focuses on the healthy future of Vermont's seniors with measurable outcomes in companionship, transportation and home delivered meals. In Barre Town we served 18 volunteers who provided 1,295 hours of service in FY19. There are 517 RSVP volunteers in our combined service that includes the counties of Orange, Lamoille, Washington, Essex, Caledonia and Orleans that collectively served 41,480 hours.

The funding requested from Barre Town is used to help offset the cost of supporting those volunteers. These costs are: training, recognition, travel, insurance, and coordination time.

RSVP volunteers serve in their community by leading evidence-based Arthritis Foundation Exercise Program and Tai Chi programs, these program are designed to prevent and slow the onset of osteoporosis, improve balance, and provide companionship. RSVP volunteers serve at meal sites, libraries, and in homes, they provide transportation, and deliver Meals on Wheels all with the goal of improving the healthy futures of older Vermonters.

There is more to volunteering than the outcomes achieved in service to others. A study by the Corporation for National and Community Service indicates that volunteering provides individual health benefits in addition to social advantages. This research has established a strong relationship between volunteering and health: those who volunteer have lower mortality rates, greater functional ability, and lower rates of depression later in life than those who do not volunteer.

RSVP is an invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities for persons who continue to remain actively involved in the life of their community. The aim is to develop specific volunteer opportunities that utilize the particular skills and interests of each individual volunteer, at the same time keeping an eye to what needs to get done in the community. Offices are located in Morrisville, Barre, and St. Johnsbury or visit www.cvcoa.org/rsvp to learn of other opportunities in your community.

For more information, or to volunteer in Barre Town, please contact us at (802) 479-1953, or Program Director Dan Noyes at (802) 888-2190, or email DNoyes@cvcoa.org.

MOSAIC VERMONT, INC.

(Formerly Sexual Assault Crisis Team of Washington County)

- ***Barre Town Voter Approved Donation for 2019-2020: \$350***
- ***Total Budget for 2019-2020: \$364,000***
- ***Website Address: www.capstonevt.org***
- ***Telephone Number for Services: (802) 476-1388 or (802) 479-5577***
- ***Physical Address: 4 Cottage Street, Ste. #1, Barre, VT, 05641***
- ***Written Report/Job Title by: Anne Ward, Executive Director***

Massive Change, Amazing Courage, Persistent Action

For 36 years we have been known as the Sexual Assault Crisis Team of Washington County (SACT). We heard from our community that a new name would make us more approachable and better represent the variety of services that we are offering and working to build. We changed our name to Mosaic Vermont, Inc. because a mosaic can be used to represent the variety of ways that people respond to sexual harm and the elements of healing that can come together to create an individualized work of art—a unique human. In addition to the name change, our team worked hard to create a 5-year strategic plan that centers our community and our values.

Just as we were ready to share our new name, plans, and vision with you, our community was impacted by the global pandemic. Our world changed, and rapidly. Our work never stopped—we shifted our programming to continue to support people who have experienced harm, all while planning for major, long-term changes to support ongoing safety in our shelter and other programs.

In the 2019-2020 fiscal year, we supported and empowered 335 people (direct services only—does not include prevention and community work) who have been impacted by sexual harm to take steps toward healing, by accessing their hopes and supporting their concrete needs. Through the provision of services such as our 24-hour helpline; safety planning; advocacy at Sexual Assault Nurse Examinations; emergency shelter; support in court hearings or at crime related appointments or interviews; referrals to and support in accessing community resources; parent, friend, and caregiver support, we helped people begin to heal from harm. We provided additional specialized services for people who have experienced sex trafficking, adult survivors of child sexual abuse, and children and youth who have experienced sexual violence. Mosaic also performed a variety of community-wide outreach and prevention efforts to connect and share resources, increase accessibility to programming for all people, and to help end violence.

Mosaic's services are highly confidential, and people are not required to disclose their town of residence to receive services--approximately half chose to do so. 13 people volunteered that they were residents of Barre Town when receiving services during this period. Barre Town has our deep gratitude for your continued support as our advocates do highly complex and confidential work. Your steady allyship and preservation of privacy has saved lives.

THE GOOD SAMARITAN HAVEN

- ***Barre Town Voter Approved Donation for 2019-2020: \$3,500***
- ***Total Budget for 2019-2020: \$913,796***
- ***Website Address: info@goodsamaritanhaven.org***
- ***Telephone Number for Services: (802) 479-2294***
- ***Physical Address: 105 North Seminary Street, Barre, VT, 05641***
- ***Written Report/Job Title by: Theresa Fennell, Donor Manager***

For over 30 years, Good Samaritan Haven has been a fixture of the community, providing emergency shelter and support services to our most vulnerable neighbors. In addition to providing direct service to our guests, Good Samaritan Haven also helps coordinate case management, employment/literacy training, healthcare and other basic needs for our guests. Good Samaritan Haven focuses primarily on people from Washington, Lamoille and Orange counties. However, our services are available to anyone experiencing homelessness in central Vermont, 24 hours a day, 7 days a week.

In 2019 alone:

- 223 people utilized our shelter
- 11 people were transitioned into stable housing
- Over 20,000 meals were served

As the only homeless shelter in central Vermont, Good Samaritan Haven was presented with the seemingly impossible task of safely sheltering over 100 people during this pandemic. Our COVID-19 response began in early March. Social distancing was impossible in a congregate shelter, so staff and volunteers worked quickly to move over 160 individuals to alternative housing, mostly in the form of state-funded motel rooms.

Following federal and state guidelines, Good Samaritan Haven has since adapted our shelter for reduced capacity. Our staff was able to organize and deep clean the shelter, and install sanitation stations and physical barriers to keep staff and guests safe, and in July we reopened our shelter at 105 Seminary Street and are at capacity most nights.

Last winter, we provided 76 shelter beds in Barre and Montpelier each night - this year we are only able to offer 27. We are working hard to make sure we can be there for everyone who needs our services, but we can't do it alone.

Good Samaritan Haven would like to thank the residents of Barre Town for their support!

VT CENTER FOR INDEPENDENT LIVING

- *Barre Town Voter Approved Donation for 2019-2020: \$2,000*
- *Total Budget for 2019-2020: \$3,056,797*
- *Website Address: www.vcil.org*
- *Telephone Number for Services: 1 (800) 639-1522*
- *Physical Address: 11 East State Street., Montpelier, VT, 05602*
- *Written Report/Job Title by: Linda Meleady, Development Coordinator*

For the last 41 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'20 (10/2019-9/2020) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 236 individuals to help increase their independent living skills and 5 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 124 households with information on technical assistance and/or alternative funding for modifications; 89 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 61 individuals with information on assistive technology; 36 of these individuals received funding to obtain adaptive equipment. 573 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 41 people and provided 30 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone. Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served 12 people in its first few months. The Rise Program can help provide an array of items or services if the needs are directly related to the Covid 19 epidemic.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont. Our Montpelier office also houses the Vermont Interpreter Referral Service (VIRS) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY'20, **13** residents of **Barre** received services from the following programs:

- VT Telecommunications Equipment Distribution Program (VTEDP)
(over \$500 spent on adaptive telephone equipment)
- Meals on Wheels (MOW)
(over \$980 spent on meals for residents)
- Sue Williams Freedom Fund
(\$620 spent on assistive technology)
- Information Referral and Assistance (I,R&A)
- Peer Advocate Counseling Program (PAC)

WASHINGTON COUNTY DIVERSION PROGRAM

- *Barre Town Voter Approved Donation for 2019-2020: \$2,500*
- *Total Budget for 2019-2020: \$272,302*
- *Website Address: <https://wcdp-vt.org>*
- *Telephone Number for Services: (802) 479-1900*
- *Physical Address: 322 N. Main Street, Ste. #5, Barre, VT, 05641*
- *Written Report/Job Title by: Catherine Kalkstein, Executive Director*

The Washington County Diversion Program (WCDP) provides a range of restorative justice programs that address unlawful behavior, support victims of crime and promote a healthy community. We strive to put right the wrongs that have been done and address the needs of all stakeholders, including the victim, the community and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

WCDP runs six programs and worked on 702 cases across those programs during FY20. Thirty-four of those referred cases involved incidents in Barre Town.

Court Diversion - for youth with a delinquency petition and adults charged with a crime. Recognizing that people and relationships are harmed during an offense, Diversion engages all stakeholders to collectively address their needs. Participants must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion results in a dismissal of the delinquency/criminal charge.

Youth Substance Abuse Safety Program (YSASP) - for youth who violate Vermont's underage alcohol or marijuana laws. YSASP helps youth understand the impact on themselves and others of using substances and to lower their risk of future use. Those identified as using at high-risk levels are connected to professional substance use clinicians.

Balanced and Restorative Justice Program (BARJ) - for youth charged with a, adjudicated delinquent or at-risk for involvement in the justice system. BARJ services vary depending on each individual, but consist of restorative interventions that reduce and eliminate further involvement in the system.

Tamarack - for adults charged with a crime who have substance use or mental health treatment needs. Participants are connected to substance use, mental health and other supportive community-based services. They must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion results in a dismissal of the criminal charge.

Pretrial Monitoring - for adults with substance use or mental health treatment needs who are engaged in the court process and awaiting case resolution. Monitoring may be ordered by the court or individuals may choose to engage. Participants are connected to substance use, mental health and other supportive community-based services and are supported to meet conditions of release and attend scheduled court appearances.

Driving with License Suspended - works to restore people's privilege to drive by helping them determine requirements for driver re-licensing and by providing alternative affordable means to satisfy those requirements whenever possible.

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| WASHINGTON COUNTY MENTAL HEALTH SERVICES |
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- *Barre Town Voter Approved Donation for 2019-2020: \$5,000*
- *Total Budget for 2019-2020: \$58,259,811*
- *Website Address: www.wcmhs.org*
- *Telephone Number for Services: (802) 229-1399*
- *Physical Address: 885 South Barre Road, Barre, VT, 05670*
- *Written Report/Job Title by: John Caceres, Communications & Development Director*

Washington County Mental Health Services (WCMHS) is designated by the Vermont Department of Mental Health and the Department of Aging and Independent Living to provide services to adults with serious and persistent mental illness, persons with developmental disabilities, and children with serious emotional disturbances and their families. The agency is comprised of five primary divisions, with two additional agency-wide programs and a centralized administrative division.

The Community Developmental Services (CDS) division serves people of all ages who have a developmental or intellectual disability. The Community Support Program (CSP) serves individuals above the age of 18 with a history of serious and persistent mental health challenges and co-occurring substance use disorders. Children, Youth and Family Services (CYFS) helps children and youth up to the age of 22 who are experiencing a serious emotional disturbance or autism spectrum disorder. Center for Counseling and Psychological Services (CCPS) provides outpatient counseling and psychotherapy services for children and adults. Intensive Care Services (ICS) provides 24/7 emergency services and brief, urgent care through short-term, intensive case management for adults and youth. Agency-wide Nursing and Psychiatry programs support clients in every division, and our administrative services include Maintenance, Information Technology, Communications and Development, and other business-related components.

For more than 50 years, WCMHS has served our community through education, support, and treatment of individuals living with mental health challenges, intellectual and developmental disabilities, or substance use issues. Whether we are working with a child in a school system, providing therapy to an individual in an office setting, meeting someone in their home for an appointment or support, or assisting with a crisis response in our local hospital, we work towards successful outcomes and wellness for each individual and family served.

In the fiscal year ended June 30, 2020, WCMHS provided services to more than 6,700 Washington Countians of which 168 are Town of Barre Residents receiving 13,116 diversified services as noted above. Since July 1, 2020, WCMHS has provided services to 109 Residents of the Town of Barre receiving 4,618 WCMHS services.

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| <p style="text-align: center;">WASHINGTON COUNTY YOUTH SERVICE BUREAU BOYS AND GIRLS CLUB</p> |
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- ***Barre Town Voter Approved Donation for 2019-2020: \$500***
- ***Total Budget for 2019-2020: \$1,998,064***
- ***Website Address: www.wcysb.org***
- ***Telephone Number for Services: (802) 229-9151***
- ***Physical Address: 652 Granger Road, Berlin, VT, 05641***
- ***Written Report/Job Title by: Nicole Bachand, Associate Director***

During the past year (July 1, 2019 through June 30, 2020) The Washington County Youth Service Bureau/Boys & Girls Club provided the following services to **71** young people and families in Barre Town (numbers reflect an unduplicated count. 23% of those served received multiple program services:

- **7** Youths and their Families were assisted by the Country Roads Program that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- **9** Youth received Substance Abuse Treatment through the Healthy Youth Program, that provides substance abuse education, intervention, assessments, treatment and positive life skills coaching and support for families.
- **11** Teens received support through the Transitional Living Program that helps homeless youth ages 16-21 make the transition to independent living, teaches life skills and budgeting; assists with employment and education goals; and provides direct rent/housing assistance.
- **10** Youth were served through the Youth Development Program which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- **1** Youth was served at Return House that provides transitional housing support and intensive case management services to young men who are returning to Barre City from jail.

- **1** Youth participated in the Basement Teen Center in Montpelier that provides supervised drop-in time, leadership opportunities, prevention programming, activities & events for youth ages 12-18.
- **41** Community Members were served through the 47th Annual Free Community Thanksgiving Dinner in Montpelier, which is organized by the Bureau (26 hot meals were delivered to Barre Town residents).

Last year's funding request represents a cost of approximately \$7.00 per person served. This is only a small fraction of the cost of the services provided. Most services provided involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. Referrals to our services come from parents, school staff, other organizations, the VT Department for Children and Families, the VT Department of Corrections, churches, police, and young people themselves. Many are received through our 24 hour on-call crisis service. The Bureau is a private, non-profit agency. Programs are funded by foundations, state and federal government, donations, towns, Medicaid, private insurance and fundraising activities. For more information about the Bureau, please contact us at (802) 229-9151 or kpinkham@wcysb.org. Thank you for your continued support!

REPORT OF SUPERINTENDENT

BARRE UNIFIED UNION SCHOOL DISTRICT

My first year as Superintendent has been filled with enthusiasm even as we deal with everything the COVID-19 pandemic has thrown our way. Like districts across Vermont, we started with all of our grades operating remotely and have built back up to having K-6 students attend fully in-person while following safety protocols. More than anything else, these struggles have revealed the many strengths of Barre schools.

The teachers and staff have done great work as they have adapted their instruction to meet the needs of students with in-person classes, while also providing instruction to students who are learning remotely. Technology has played a huge role in instruction this year. BUUSD is very fortunate to have invested in its technology infrastructure in previous years and was able to move all of its students to 1:1 learning with digital devices by last April. We expanded on this capability over the summer and fall by providing upgraded devices to our students that were funded by coronavirus relief funds. This expanded use of technology will provide a lasting benefit to Barre students as they use these tools in future years to learn lifelong skills.

Our ability to work together as a district has helped us meet the challenges of this pandemic in other ways as well. For example, we focused our professional development on engaging learners, focusing on key concepts and skills, and will now turn our attention on assessing our progress and mapping out a plan for future student achievement. Our ability to collaborate also helped us meet the needs of remote learners. We were able to share staff and resources to create the Barre Virtual Academy this summer for students in Barre City and Barre Town who needed a fully remote option. Teachers at Spaulding High School and the Central Vermont Career Center adapted their teaching schedules to reach our fully remote learners while also teaching in-person. Another one of our challenges was solved through the creative use of resources when we shared buses across the district to bring K-6 students back to school for more in-person learning.

Our district has continued to show fiscal responsibility during this challenging time. Prudent management, along with the use of coronavirus relief funds, has allowed us to keep our current fiscal year spending on track while meeting the needs of our students. Administration across the district made reductions to keep our spending increase to 4.14% for FY22. Of this increase, 3.5% comes from salaries, wages, and benefits. Barre and districts across Vermont have been impacted by new statewide health plans with increased costs for health reimbursement payments and premium increases ranging from 8.3%-18.5%. Even with these salary and benefit costs, our careful budgeting has kept projected per-pupil spending in Barre to \$15,881 which is one of the lowest in Vermont and well below the current estimated state average of \$17,330. Even with our very efficient per-pupil spending, we are still delivering quality education to Barre's students. We are committed to the tradition of making the most of our taxpayer dollars.

As we reach the halfway point in our 2020-2021 school year, our attention is turning to addressing the achievement and social-emotional gaps that this pandemic has brought upon our students. We will be building on the coordinated efforts of our teachers to specifically address student needs starting this spring and moving on through the summer and coming fall. We move forward with a great sense of urgency and hope as we serve the students of the Barre Unified Union School District.

Sincerely,
David Wells
Superintendent of Schools



SCHOOL ELECTIONS

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1. Barre Unified Union School District Annual Meeting – March 2, 2020
2. Barre Unified Union School District Australian Ballot – March 3, 2020

(1)
**WARNING (and Minutes) FOR
 BARRE UNIFIED UNION SCHOOL DISTRICT
 ANNUAL MEETING**

March 2, 2020

The legal voters of Barre Unified Union School District are hereby warned to meet at the Spaulding High School Library in the City of Barre, Vermont, on Monday, March 2, 2020 at 5:30 p.m. to act on the following articles:

ARTICLE 1. To elect a moderator for a one-year term

The Moderator opened the floor for nominations. Ms. Dawes nominated Tom Koch. Mrs. Kelty seconded the nomination. There were no additional nominees. Nominations were closed. On a motion by Ms. Dawes, seconded by Mrs. Kelty, it was unanimously voted to elect Tom Koch to serve as Moderator for a one-year term.

ARTICLE 2. To elect a clerk for a one-year term

The Moderator opened the floor for nominations. Ms. Dawes nominated Donna Kelty. Mr. Malone seconded the motion. There were no additional nominees. Nominations were closed. On a motion by Ms. Dawes, seconded by Mr. Malone, it was unanimously voted to elect Donna Kelty to serve as Clerk for a one-year term.

ARTICLE 3. To elect a treasurer for a one-year term

The Moderator opened the floor for nominations. Mrs. Kelty nominated Carol Dawes. Mr. Malone seconded the motion. There were no additional nominees. Nominations were closed. On a motion by Mrs. Kelty, seconded by Mr. Malone, it was unanimously voted to elect Carol Dawes to serve as Treasurer for a one-year term.

ARTICLE 4. To determine what compensation shall be paid to the officers of the district

On a motion by Ms. Dawes, seconded by Mrs. Kelty, it was unanimously voted to adopt the salaries set forth in the Warning, as compensation paid to the officers of the district:

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|----------------|-----------------------|-------------|
| Moderator: | \$100/year | Tom Koch |
| Clerk: | \$100/year | Donna Kelty |
| Treasurer: | \$750/year | Carol Dawes |
| Board Members: | \$2,500/year for each | |

Board Chair: \$4,000/year

ARTICLE 5. Shall the voters authorize the District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from date provided, however, that the District is authorized by Vermont Statutes to borrow sufficient funds to meet pending obligations?

On a motion by Mr. Cecchinelli, seconded by Mrs. Akley, it was unanimously voted to adopt Article 5, as presented.

ARTICLE 6. To do any other business proper to come before said meeting.

Ms. Dawes advised that because of the current Articles of Agreement, the nomination petition deadline pushes printing of the ballots too late. Ms. Dawes advised that it would be preferable to change the petition deadline from 30 to 40 days prior to election, to "the sixth Monday before the election." Ms. Dawes requested that thought be given to amending the Articles of Agreement.

Discussion was held regarding whether or not an Annual Meeting is legally required. It was noted that statute does not require the meeting. If an Annual Meeting is not held, individuals will need to run for annually elected positions utilizing petitions. The positions would then be voted on by Australian ballot. The assembly agreed that continuing to hold an Annual Meeting is the preferred method. Brief discussion was held regarding holding the Annual Meeting the week prior to the Town Meeting Day election. It was noted that the week before the Town Meeting Day election is a school vacation week and may result in a lower turnout of Board Members.

Mr. Koch thanked Mr. Pandolfo for his service, as teacher, Curriculum Director and Superintendent. Mr. Pandolfo will be missed, and the assembly wishes him well in his future endeavors.

ARTICLE 7. To adjourn.

On a motion by Mrs. Spaulding, seconded by Mrs. Akley, the assembly unanimously voted to adjourn at 5:47 p.m.

Adopted and approved at a meeting of the Board of School Directors of Barre Unified School District held on January 23, 2020. Received for the record and recorded in the records of the of the Barre Unified Union School District on January 24, 2020.

ATTEST: Donna Kelty, Clerk
Barre Unified Union School District

Paul Malone, Chair
Sonya Spaulding, Vice Chair
Victoria Pompei, Clerk
Gina Akley
Timothy Boltin
Giulliano Cecchinelli
Anthony Folland
J. Guy Isabelle
Rebecca Kerin-Hutchins

(2)
**WARNING (and Minutes) FOR
BARRE UNIFIED UNION SCHOOL DISTRICT
AUSTRALIAN BALLOT VOTING
March 3, 2020**

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places. Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle & Elementary School gymnasium; on Tuesday, March 3, 2020 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE I. To elect three members to the Barre Unified Union School District Board for the ensuing term commencing March 4, 2020 as follows:

One Barre Town Director for a term of three (3) years.

Two Barre City District Directors for a term of three (3) years.

Alice S. Farrell = 2,040 Write-Ins = 26 Blank = 330 Spoiled = 10

ARTICLE II. Shall the voters of the Barre Unified Union School District approve the school board to expend \$48,479,968, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,074 per equalized pupil. This projected spending per equalized pupil is 11% higher than spending for the current year.

Yes = 1,210 No = 1,167 Blank = 22 Spoiled = 7

ARTICLE III. Shall the voters of the school district approve the school board to expend \$3,130,426, which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

Yes = 1,557 No = 817 Blank = 26 Spoiled = 6

ARTICLE IV. Shall bonds or notes of the Barre Unified Union School District in an amount not to exceed Two Million Seven Hundred Fifty Thousand Dollars (\$2,750,000), subject to reduction from available state and federal grants-in-aid and other financial assistance, be issued for the purpose of acquiring real estate located at 91 Allen Street in the City of Barre, and rehabilitating the same for use by the Spaulding Educational Alternatives program, the estimated cost thereof being Two Million Seven Hundred Fifty Thousand Dollars (\$2,750,000)?

Yes = 1,172 No = 1,191 Blank = 38 Spoiled = 5

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on January 9, 2020, and amended and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on January 23, 2020. Received for the record and recorded in the records of the Barre Unified Union School District on January 24, 2020.

ATTEST:

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| Donna Kelty, Clerk | Paul Malone |
| | Sonya Spaulding |
| | Victoria Pompei |
| | Giuliano Cecchinelli |
| | J. Guy Isabelle |
| | Rebecca Kerin-Hutchins |
| | Timothy Boltin |
| | Gina Akley |
| | Anthony Folland |

**WAGES & SALARIES PAID
TO SCHOOL EMPLOYEES**

FY 2019 – 2020

(includes only those earning more than \$500)

BARRE TOWN MIDDLE & ELEMENTARY SCHOOL

| | |
|------------------------|-------------|
| ADAMS, JOANNE | \$68,907.00 |
| AJA, SHERRY | \$63,067.00 |
| ALDRICH, LAURIE | \$25,387.23 |
| ALGER, TINA | \$20,312.59 |
| ALLEN, GLENDA | \$66,960.00 |
| APFEL, BRIDGETT | \$43,264.00 |
| ARDUENGO, CARA | \$58,590.00 |
| ASHFORD, CATHERINE | \$18,277.46 |
| ATHER, ELIZABETH | \$58,006.00 |
| ATHER, JARED | \$18,143.94 |
| BAKER, ALEC | \$35,908.00 |
| BALL, LAUREN | \$62,970.00 |
| BATTISTONI, HEATHER | \$68,907.00 |
| BEAUCAGE, DEBORAH | \$22,103.28 |
| BEAUDOIN, PATRICIA | \$25,476.56 |
| BEEBE, SARAH | \$21,337.82 |
| BELISLE, KRIS | \$37,330.66 |
| BELISLE, PAUL | \$48,926.40 |
| BELISLE, SANDRA | \$45,608.00 |
| BENSON, KIM | \$39,728.00 |
| BISSON ROSSI, ANNETTE | \$66,960.00 |
| BISSON, DIANE | \$23,518.80 |
| BOHN, BRANDI | \$32,588.86 |
| BOWERS, MARY | \$68,544.33 |
| BRISTER, JUDE | \$28,329.38 |
| BULLIS, LORAINÉ | \$25,245.21 |
| BURNS, JULIE | \$63,067.00 |
| BURROUGHS, AINSLEY | \$51,096.00 |
| BUSHEY, COOPER | \$22,026.18 |
| CAFFRY, AMY | \$66,960.00 |
| CANO SCRIBNER, MALLORY | \$38,930.00 |
| CARPENTER, JAMES | \$65,014.00 |
| CARRIER, JACK | \$68,907.00 |
| CASAVANT, JESSIE | \$46,425.00 |
| CHASE, RICHARD | \$36,403.20 |
| CHENEY, AMBER | \$19,123.31 |
| CLEVELAND, KELLY | \$21,738.75 |
| CODLING, JOANNE | \$23,015.06 |
| CODY, ETHAN | \$49,734.00 |
| COOLEY, TAMARA | \$64,916.00 |
| CORBETT, LORNA | \$61,023.00 |
| COURNOYER, NATESSA | \$55,768.00 |
| COXON HAIGH, MICHELE | \$20,851.05 |
| CU RAVOO, LAU RA LEA | \$68,907.00 |
| CUNNINGHAM, JOHN | \$53,627.00 |
| CUSTER, STEPHANIE | \$56,352.00 |
| DALTON, BARBARA | \$28,938.85 |
| DEAN, VENUS | \$70,483.10 |

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| DEFORGE, JUSTIN | \$37,755.20 |
| DENTON, AMANDA | \$21,518.58 |
| DONAHUE, JULIA | \$11,730.76 |
| DONEY, KRYSTAL | \$7,625.22 |
| ELDRED, VERONICA | \$66,960.00 |
| ESTIVILL, GARY | \$25,009.89 |
| FAGAN, MARGARET | \$44,770.00 |
| FARNSWORTH, JENNIFER | \$47,495.00 |
| FECHER, CALEB | \$790.40 |
| FELD, BENJAMIN | \$68,907.00 |
| FERCH, DAVID | \$66,960.00 |
| FORLOW, RHONDA | \$68,907.00 |
| FOSTER, JESSICA ROSE | \$20,168.38 |
| FRITZ, HANNA | \$7,945.43 |
| FULLER, WENDI | \$59,953.00 |
| GERRISH, KATHRYN | \$19,163.08 |
| GHIRINGHELLI, CHRISTINE | \$37,510.24 |
| GOODRICH, SARAH | \$51,388.00 |
| GREEN, MIRANDA | \$17,249.45 |
| GROCHOWIK, ALICIA | \$62,970.00 |
| GROGAN, ALISON | \$65,014.00 |
| HALLOCK, JASON | \$35,997.60 |
| HARDING, ALICE | \$48,837.60 |
| HARRINGTON, AMBER | \$8,270.54 |
| HIEBERT, DARBY | \$63,067.00 |
| HILL, JOHATHAN | \$11,693.20 |
| HILL, SARAH | \$58,298.00 |
| HUTH TEECE, SHAUNA | \$18,511.54 |
| JAMELE, JESSIKA | \$24,243.32 |
| JARVIS, KATIE | \$59,369.00 |
| KEHLMANN, DANIELLE | \$40,585.00 |
| KELLY, NEIL | \$45,841.00 |
| KIDDER, DANIELLE | \$13,783.50 |
| KINGZETT, STEFANIE | \$66,960.00 |
| KNUDSEN, SAMANTHA | \$47,495.00 |
| KRESCO, COLLEEN | \$16,847.17 |
| LADD, NICOLE | \$45,549.00 |
| LAGERSTEDT, KATE | \$10,959.25 |
| LAGERSTEDT, LAURA | \$22,546.60 |
| LANE, ELIZABETH | \$41,795.36 |
| LAPERLE, KELSEY | \$49,150.00 |
| LAWRENCE, SAMANTHA | \$54,697.00 |
| LECOURS, SUZANNE | \$63,067.00 |
| LEEDS, ANNE | \$63,067.00 |
| LEONARD, MATTHEW | \$56,352.00 |
| LINDHIEM, MELISSA | \$66,960.00 |
| LINDLEY, SHELBY | \$61,023.00 |
| LOW, LOUISE | \$55,768.00 |
| LUNT, TINA | \$38,792.00 |
| MANGO, DEBRA | \$18,816.33 |
| MANNING, ALEXIS | \$8,557.50 |
| MARTEL, DIANNA | \$66,960.00 |
| MARTELL, CARRIE | \$17,954.54 |
| MATTHEWS, KATHLEEN | \$62,970.00 |
| MCINTOSH, BONNIE | \$66,960.00 |
| MCLAUGHLIN, MARY | \$65,014.00 |

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| MCNALLY, HALEY | \$3,007.13 |
| MEEHAN, WILLIAM | \$65,014.00 |
| MEHURON, MARGARET | \$63,067.00 |
| MERCHANT, KEITH | \$36,545.60 |
| MERRILL, EMILY | \$44,186.00 |
| MILLS, THEODORE | \$54,697.00 |
| MOLASKI, NICHOLAS | \$4,758.75 |
| MONTGOMERY, NAOMI | \$34,641.21 |
| MORAN, KAREN | \$23,066.50 |
| MURRAY, TERRIE | \$39,706.21 |
| NYE, JENNIFER | \$99,583.76 |
| OSBORNE, GRIFFIN | \$15,491.84 |
| PEARCE, BETSY | \$37,282.15 |
| PEARSON, ERICA | \$90,500.00 |
| PERKINS, SAMANTHA | \$19,679.68 |
| PEROJO, LEE ANN | \$17,478.39 |
| PHILLIPS, CHANDLER | \$16,459.91 |
| POPE, MICHAEL | \$53,043.00 |
| PRATT, SUSAN | \$68,907.00 |
| RAYNSFORD,ROBERT | \$66,960.00 |
| ROBAR, DEBRA | \$36,004.00 |
| ROBERTSON, AMY | \$59,369.00 |
| ROBINSON, LORI | \$28,418.16 |
| ROSS,AMY | \$50,847.08 |
| ROUSSEAU, MERRIN | \$59,701.45 |
| ROY, JESSICA | \$66,960.00 |
| SANBORN, TIMOTHY | \$65,014.00 |
| SCHMALZ, MELINDA | \$65,014.00 |
| SEAVER, ALYSSA | \$10,149.45 |
| SELL, WENDY | \$20,671.04 |
| SHIPMAN, BARBARA | \$65,014.00 |
| SHUTE, THOMAS | \$11,677.20 |
| SINGER, LAUREN | \$45,549.00 |
| SINGER, PATRICIA | \$38,381.86 |
| SPOONER, NICOLE | \$18,077.43 |
| STARR, LEAH | \$65,014.00 |
| STERLING, RACHEL | \$12,672.00 |
| STONE, SUSAN | \$19,012.81 |
| STRIDSBURG, JOSEPH | \$38,216.80 |
| SWIFT, KASSIDY | \$13,790.33 |
| TEWKSURY, KIM | \$65,014.00 |
| THOMAS, BENJAMIN | \$51,388.00 |
| THOMAS, EMILY | \$55,768.00 |
| THOMAS, MARISA | \$53,043.00 |
| THOMPSON, CLIFTON | \$35,913.05 |
| THURSTON, ELYSHA | \$13,734.12 |
| THYGESEN, LAURA | \$61,023.00 |
| THYGESEN, RHONDA | \$26,390.14 |
| TOBIN, MELISSA | \$6,757.33 |
| TROMBLY, JENNIFER | \$50,804.00 |
| VAN ORMAN, JESSICA | \$65,014.00 |
| VAN VLIET, RACHEL | \$46,112.91 |
| WALLER, BRANDI | \$18,018.02 |
| WALLER, WILLIAM | \$48,838.21 |
| WASHBURN, DEBORAH | \$40,669.11 |
| WEEDON, SAMUEL | \$18,271.15 |

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| WEEKS, NICHOLE | \$23,589.00 |
| WHITE, BRENT | \$62,901.02 |
| WILLIAMS, MORGAN | \$15,514.91 |
| WING-ALBERGHINI, LINI | \$30,863.60 |
| WIRTH, HANNAH | \$6,395.25 |
| WOOD, BRITTANY | \$45,549.00 |
| YORK, EMILY | \$21,811.50 |
| YOUNG, PATRICIA | \$66,960.00 |
| ZAPORA, KRISTINA | \$43,894.00 |

**SPAULDING HIGH SCHOOL &
CENTRAL VERMONT CAREER CENTER**

| | |
|-------------------------|--------------|
| AITHER, LUCAS | \$86,085.19 |
| ALEXANDER, SAMANTHA | \$38,930.00 |
| ALLEN, JANE | \$19,165.13 |
| AUBE, ANDREW | \$66,272.00 |
| AUSTIN, MARGO | \$65,014.00 |
| BALL, DAVID | \$56,352.00 |
| BENOIT, OLGA | \$65,208.00 |
| BERKELEY, THERESA | \$17,343.60 |
| BERRYMAN, LAURIE | \$68,907.00 |
| BESSETTE, BRADLEY | \$63,067.00 |
| BICKNELL, ELIZABETH | \$53,060.40 |
| BINGINOT, MATTHEW | \$45,549.00 |
| BLONDIN, JAMIE | \$30,420.33 |
| BONoyer, TERESE | \$24,201.00 |
| BOONE, DANNY | \$64,454.56 |
| BOOTH, MARIA | \$3,136.50 |
| BOOTH, ROBERT | \$45,549.00 |
| BRENNAN, SUSAN | \$70,074.00 |
| BRIZZOLARA, DANIELLE | \$51,388.00 |
| BROOKS, KATIE | \$23,422.50 |
| BUCK, LAUREN | \$53,335.00 |
| BUSHNELL, JOHN | \$61,315.00 |
| CAPOBIANCO, JAYSON | \$45,509.34 |
| CAPRON, SARAH | \$36,747.30 |
| CARPENTER, JESSICA | \$65,014.00 |
| CARTER, ERIN | \$67,096.08 |
| CARTER, NORMAN | \$65,014.00 |
| CHAMBERLIN, PENNY | \$104,974.70 |
| CHAMBERS, SCHUYLER | \$9,940.70 |
| CHAP, SARAH | \$61,315.00 |
| CHICKERING, SUSAN | \$55,755.06 |
| CLARK, WENDY | \$52,264.40 |
| CLOUTIER, CHERYL | \$10,837.51 |
| COLEMAN, ELISHA | \$60,595.32 |
| COOPER, GAIL | \$40,599.00 |
| COULTAS, STEVEN | \$63,067.00 |
| CRAWFORD STEMPEL, COLIN | \$58,006.00 |
| CURRIER, CHRISTINA | \$45,549.00 |
| CURRIER, WENDY | \$27,838.99 |
| DAVIS, MELODY | \$8,568.00 |
| DETWEILER, DAVID | \$42,240.00 |
| DEWEY, BRANDI | \$45,549.00 |

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|-----------------------------|-------------|
| DUANE,NORA | 65,014.00 |
| DUNLEA, RYAN | \$59,661.00 |
| EATON, BRENDAN | \$51,738.32 |
| ELGOOD, REBECCA | \$61,549.08 |
| EVERETT, VICTORIA | \$68,907.02 |
| FECTEAU, THEODORE | \$15,995.15 |
| FERLAND, JAMES | \$77,467.22 |
| FERLAND, MARISA | \$15,284.79 |
| FRANKS, CATHERINE | \$60,245.00 |
| FRATTINI, NORMAN | \$42,256.00 |
| FREDRIKSEN, GUINEVERE | \$49,734.00 |
| FRITJOFSON, KENNETH | \$65,014.00 |
| FULLER, KATHLEEN | \$70,074.40 |
| GABORIAULT, SARA | \$20,666.31 |
| GARDNER, KATHERIN | \$54,405.00 |
| GARLAND, AMANDA | \$59,369.00 |
| GAUDREAU, MARY | \$52,751.00 |
| GRAHAM, EMILY | \$71,593.00 |
| GRASSO, JOHN | \$36,719.60 |
| GRAY, MARILYN | \$16,201.48 |
| GRESSER, SAUL | \$68,907.00 |
| GRIGGS, SCOTT | \$91,500.00 |
| HALEY, KEVIN | \$65,014.00 |
| HAMMOND, TIMOTHY | \$42,240.00 |
| HAWLEY, SUSAN | \$23,920.43 |
| HEBERT, LORI | \$65,014.00 |
| HESTER REYES, JOSHUA | \$19,647.66 |
| HOFFMAN, RY | \$70,074.40 |
| HOPWOOD, CALHAN | \$46,425.00 |
| HOWARD, ALICIA | \$18,856.80 |
| HOYT, CHELSEY | \$45,462.15 |
| IMBURGIO, MANDY | \$15,894.58 |
| JACOBS, SARA | \$45,848.58 |
| JANKOWSKI, KATIE | \$58,006.00 |
| JONES, OPAL | \$7,272.65 |
| KELLEY, STEPHEN | \$58,006.00 |
| KILL, JOSEPH | \$8,448.30 |
| KISHISHITA, YOKO | \$66,084.40 |
| KLINE, JAM ES | \$24,132.60 |
| KOLOMEITSEV, DIMITRI | \$25,295.76 |
| KULIS, JESSICA | \$65,208.00 |
| LAFRANCIS DURRELL, MICHELLE | \$66,960.00 |
| LAGALA, RENE | \$19,586.05 |
| LAPERLE, PHILIP | \$55,042.74 |
| LAVIGNE, KEVIN | \$38,670.24 |
| LECLAIR, BRITTANY | \$3,706.38 |
| LEENE, PATRICK | \$47,495.00 |
| LESSARD, DONALD | \$50,694.80 |
| LEWIS, JOHN | \$72,021.40 |
| LOESCH, SAMANTHA | \$48,079.00 |
| LONG, CLIFTON | \$65,014.00 |
| LOUGHLIN, EMILY | \$58,006.00 |
| LUCK HILL, JENNIFER | \$62,483.40 |
| LUSSIER, BRANDY | \$25,941.94 |
| LYFORD, JEREMI | \$3,114.40 |

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|---------------------------|--------------|
| LYFORD, JEREMI | \$44,411.47 |
| LYON, JENNIFER | \$65,014.00 |
| MACRITCHIE, CINDY | \$45,549.00 |
| MARINEAU, KARINE | \$68,907.00 |
| MARING, FRANCIS | \$36,407.60 |
| MARTINO, MATTHEW | \$66,084.40 |
| MATTESON, CARL | \$63,067.00 |
| MAXEY, KARA | \$40,330.24 |
| MCGEE-BROWMAN, NASHANDA | \$24,146.44 |
| MCGRATH-GAUDREAULT, LORA | \$32,250.00 |
| MCKINSTRY, STEPHEN | \$50,122.80 |
| MCSHEFFREY, KRISTINE | \$52,459.00 |
| MCSWEENEY, D THOMAS | \$71,404.60 |
| MILLER, REBECCA | \$13,840.00 |
| MIRANDA-O'NEILL, MYRNA | \$68,907.00 |
| MISH KIT, SAMANTHA | \$53,918.40 |
| MOORE, BENJAMIN | \$64,916.00 |
| MORAN, CHRISTOPHER | \$66,960.00 |
| MORRIS, LARRY | \$44,822.80 |
| MORVAN, LAURIE | \$36,952.51 |
| MUDGE, LISA | \$36,464.42 |
| MUNROE, ADAM | \$44,351.64 |
| NISHBALL-WILLIAMS, BETH | \$65,014.00 |
| O'TOOLE, THOMAS | \$65,014.00 |
| OLSEN, STEPHANIE | \$26,312.04 |
| PALLAS, SHAWN | \$35,260.96 |
| PETERSON, LINDSAY | \$56,352.00 |
| POITRAS, DAWN | \$58,522.44 |
| PORTELANCE, MARGARET | \$68,907.00 |
| PRATT, WILLIAM | \$24,905.20 |
| PRENTICE, JULIE | \$20,329.32 |
| PUTNAM, DONNA | \$21,569.56 |
| RANSOM, NANCY | \$22,139.79 |
| REARDON, MARY | \$59,369.00 |
| REILLY, KIRSTIN | \$62,970.00 |
| REYMORE, GERARD | \$68,907.00 |
| ROSS, CASSANDRA | \$3,703.84 |
| ROSS, NICHOLAS | \$42,240.00 |
| ROWELL, BROOKE | \$22,167.00 |
| RUSSELL COPPING, PATRICIA | \$15,246.00 |
| RYAN,ANNA | \$21,258.05 |
| SALDI, ANGELLA | \$61,315.00 |
| SCHARNBERG, CRISTINA | \$65,885.09 |
| SCOTT, WILLIAM | \$63,067.00 |
| SENECAL, LINDA | \$19,051.20 |
| SENG, STEFANIE | \$49,734.00 |
| SHEDD, JOAN | \$15,383.23 |
| SINGER, DONALD | \$104,782.00 |
| SINGER, GRETCHEN | \$24,784.38 |
| SKIDMORE, KIARA | \$22,975.95 |
| SMITH, CHRISTINE | \$68,907.00 |
| SMITH, PAMELA | \$49,442.00 |
| SOFFEN, NATALIE | \$65,000.00 |
| ST RAYMOND, KATHRYN | \$45,549.00 |
| STABELL, KERRY | \$20,910.79 |
| STALLING, HEATHER | \$31,227.00 |

| | |
|---------------------|--------------|
| STITELY, DOUGLAS | \$17,849.12 |
| STRONG, BARBARA | \$68,907.00 |
| TAYLOR, TRACY | \$66,960.00 |
| THIBAUT, NEALEE | \$49,150.00 |
| TODD,MEGAN | \$12,353.00 |
| TORRES, JUAN | \$1,440.00 |
| TOSI-TITUS, LAUREN | \$6,029.10 |
| TOSI, ALICIA | \$66,960.00 |
| TOZZI, WAYNE | \$68,128.40 |
| TREPANIER, JAN | \$29,790.97 |
| ULZ, WILLIAM | \$16,590.00 |
| VIOLETTE, MYA | \$65,014.00 |
| VIRGE, JEFFREY | \$13,471.40 |
| WATERHOUSE, BRENDA | \$102,831.06 |
| WELCH, ANTHONY | \$38,001.60 |
| WETZEL, SANDRA | \$62,307.16 |
| WHALEN, MICHAEL | \$54,405.00 |
| WHITCOMB, KATHERINE | \$38,930.00 |
| WILLARD, JESSE | \$54,697.00 |
| WILLIS, JAMES | \$63,067.00 |
| WINSTON, JONATHAN | \$41,760.97 |
| WOOD, CHRISTOPHER | \$45,549.00 |
| ZANLEONI, CHERYL | \$31,528.86 |
| ZEMBA,JAN | \$68,907.00 |

BARRE SUPERVISORY UNION

(All Para-Educators were added under BSU FY19)

| | |
|-------------------------|-------------|
| AJANMA, EMMANUEL | \$78,030.00 |
| AKLEY, GINA | \$1,250.00 |
| ALLEN, JOSHUA | \$50,819.20 |
| ANDERSON, STACY | \$98,019.00 |
| BABIC, LESLIE | \$40,679.69 |
| BAKER, ANN | \$43,785.00 |
| BAREWICZ, JESSICA | \$95,445.42 |
| BOLTIN, TIMOTHY | \$1,250.00 |
| CECCHINELLI, GIULIANO | \$1,250.00 |
| CIOFFI, SUZANNE | \$24,770.00 |
| COPPING, DEVIN | \$26,048.00 |
| COUTURE, KATHY | \$38,046.69 |
| DEFORGE, TESSA | \$4,082.33 |
| DEMERS, LAUREN | \$45,344.00 |
| DERN ER, JASON | \$74,284.00 |
| DUN LEA, ASHLEY | \$19,738.60 |
| EMMONS, MICHAEL | \$41,789.60 |
| EVANS, JAMIE | \$76,406.98 |
| FOLLAND, ANTHONY | \$1,250.00 |
| GILBAR, KRISTIN | \$48,242.50 |
| GILBERT, TINA | \$47,184.50 |
| GONYAW, MEGAN | \$38,743.80 |
| ISABELLE, J Guy | \$1,250.00 |
| KERIN HUTCHINS, REBECCA | \$1,250.00 |
| LAGERSTEDT, ROBERT | \$25,584.00 |

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|--------------------|--------------|
| LEEMAN, MICHELLE | \$42,800.00 |
| MALONE, PAUL | \$2,000.00 |
| MAROLD, CAROL | \$59,510.88 |
| MAY, LAUREN | \$75,000.00 |
| MCMAHON, DONALD | \$104,336.64 |
| MERRILL, BENJAMIN | \$4,119.24 |
| PANDOLFO, JOHN | \$130,000.00 |
| PAPINEAU, LINDA | \$38,376.00 |
| PERREAULT, LISA | \$95,000.00 |
| POMPEI, VICTORIA | \$1,250.00 |
| RENAUD, AMY | \$19,507.43 |
| RHOADES, ANNETTE | \$75,000.00 |
| SELL, JOHN | \$34,281.00 |
| SMITH, DANIEL | \$40,946.55 |
| SPAULDING, SONYA | \$1,250.00 |
| STALLING, ROBERT | \$45,344.00 |
| TOUCHETTE, HEATHER | \$11,145.00 |
| WEBB, REBECCA | \$82,000.00 |
| WELLS, SANDRA | \$14,721.06 |
| YOUNG, ARTHUR | \$48,588.80 |
| YOUNG, ASHLEY | \$49,986.82 |

Sullivan, Powers & Co., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

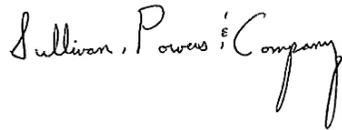
Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

February 25, 2021

Selectboard
Town of Barre
P.O. Box 116
Websterville, Vermont 05678

We are auditing the financial statements of the Town of Barre, Vermont as of and for the year ended June 30, 2020.

The financial statements and our report thereon will be available for public inspection at the Town Treasurer's and Town Manager's office and on their website at www.barretown.org.

A handwritten signature in cursive script that reads "Sullivan, Powers & Company". The signature is written in black ink and is positioned to the right of the main text block.

NOTES

TOWN DIRECTORY



For answers on:

Administration
 Ambulance Billings
 Ambulance Info.
 Animal Control
 Assessments
 Birth/Death Cert.
 Building Permits
 Burning Permits
 Cemetery Lots
 Delinquent Taxes
 Dog Licenses
 Education
 Elections
 Emergency Management
 Engineering
 Fire Information
 Fireworks Permits
 Health/Code/and Safety
 Lawn Waste Site
 Police Information
 Property Tax Bills
 Public Works
 Recreation
 Road Maintenance
 Sewer Bills
 Sewer Permits
 Sewer Emergencies

 Subdivisions
 Town Forest
 Treasurer/Tax Collector
 Voting & Registration
 Water Bills
 Water Leaks

Call:

Town Manager..... 479-9331
 Town Clerk..... 479-9391
 E.M.S. (*non-emergency*)..... 476-3147
 Police Dept. (*non-emergency*) 479-0509
 Assessor 479-2595
 Town Clerk..... 479-9391
 Zoning Office..... 479-2595
 Fire Warden 498-8694
 Cemetery Sexton..... 479-0722
 Town Manager..... 479-9331
 Town Clerk..... 479-9391
 Superintendent of Schools 476-5011
 Town Clerk..... 479-9391
 Chairman..... 476-7073
 Town Engineer..... 479-2595
 Fire Dept. (*non-emergency*)..... 476-3147
 Town Clerk 479-9391
 Health Officer 505-1468
 Town Manager..... 479-9331
 Police Dept. (*non-emergency*)..... 479-0509
 Town Clerk..... 479-9391
 Public Works Garage 476-3522
 Recreation Supervisor 476-6174
 Public Works Superintendent 476-3522
 Treasurer’s Office..... 479-9391
 Zoning Office 479-2595
 Sewer Dept. (*daily*)..... 476-3522
 (*nights/holidays / weekends*) 476-3147
 Planning Office..... 479-2595
 Town Manager..... 479-9331
 Town Treasurer 479-9391
 Town Clerk 479-9391
 Town Clerk..... 479-9391
 Work Days..... 476-3522
 After Hours 476-3147

**EMERGENCY
 NUMBERS:**

FIRE / POLICE / AMBULANCE 911

OFFICIAL SEAL FOR THE TOWN OF BARRE

Each symbol on the seal represents the past history of Barre Town and is more clearly defined as follows:

Gear Toothed Outer Perimeter - Symbolic of the industrial concerns in town.

Five Stars - To represent the five original settlements which evolved into the renamed five present sections of town.

Inner Circle - Representative of our strong reliance on the granite industry which evolved from the first farmers who were to homestead the land grants of 1780.

Thistle - Symbolic of our strong Scottish heritage. Equal acknowledgment is given to our French Canadian and Italian stoneworker settlers by the 'Fleur de Lis' (which also reminds us of the origin of the American Boy Scouts... and by the Latin inscription which reads "The Strength of His Hills Is Ours Also"). This also speaks of our strong religious origins.

The Hands - Suggest the reputation built by the immigrant artisans and also serves to remind us of the famous fist fight to decide our name.