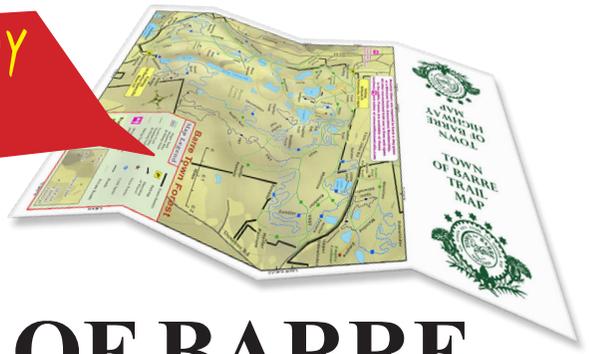


**A COMPLIMENTARY
MAP FOR YOU**



TOWN OF BARRE VERMONT ANNUAL REPORT



**REPORT OF THE TOWN OFFICERS
FOR FISCAL YEAR**

July 1, 2018 to June 30, 2019

www.barretown.org



Town of Barre

VERMONT

AMBULANCE -
POLICE - 911
FIRE -

Be sure to clearly give your name and address, as well as the nature of your emergency. Do not hang up until you are sure that your message has been understood.

2018 – 2019:

Population – 7,858
Size – 19,328 Acres (31.8) Square Miles
Grand List - \$665,458,401

DATES TO REMEMBER:

| TAXES DUE ON: | <u>2018 - 2019</u> | <u>2019 - 2020</u> |
|-------------------|---|---|
| Property Tax Due: | August 15, 2018 November 15, 2018 February 15, 2019 May 15, 2019 | August 15, 2019 November 15, 2019 February 18, 2020 May 15, 2020 |
| Sewer Tax Due: | August 15, 2018 February 15, 2019 | August 15, 2019 February 18, 2020 |

MUNICIPAL BUILDING OFFICE HOURS:

8:00 A.M. – 4:30 P.M.
Monday – Friday

P.O. Box 116
149 Websterville Road, Websterville, VT 05678
(802) 479-9331
www.barretown.org

Front Cover: 2019 Spring Bulk Trash Collection at the Public Works Yard. Every year the Town holds two of these collections to help its residents clean out their homes. This event would not be possible without the help of these volunteers. Thank you all for your generous service! Photo by Elaine Wang.



REPORT
of the
OFFICERS
of the
TOWN OF BARRE
VERMONT

Fiscal year
July 1, 2018 – June 30, 2019

DEDICATION

This year's Town Report is dedicated in memory of Huey, our loveable K-9 with the Barre Town Police Department



October 16, 2012 – November 13, 2018

Huey was a 6-year old German Shepherd when he passed away in November of 2018. Due to back injuries and because he wasn't going to be able to recover, sadly, he had to be put down.

Police Chief William Dodge had acquired him when he was only 6 weeks old, and besides being his handler, he became a loving member of the Dodge family.

Huey was an asset to the Barre Town Police Department, with training in narcotics, evidence recovery, searching buildings for criminals, tracking and handler protection.

Working dogs are a valuable part of our law enforcement community. The bond these dogs and their handlers have is unlike any other. From 9 weeks old Chief Dodge and Huey were inseparable. K-9 Huey was no exception, We are grateful for Huey's years of service and he will be greatly missed.

WENDELL F. PELKEY

CITIZENSHIP AND SERVICE AWARD

The late Wendell Pelkey served for more than 18 years as a Barre Town Selectman (from 1969 to 1987). In 1991, the Barre Town Selectboard established this annual award in his name to be presented to a person or persons recognized by a majority of the Board for long-standing devotion, public service, and community leadership to and for the benefit of the inhabitants of the Town of Barre. The following citizens have been presented with this award:

| | |
|------|------------------------------|
| 1991 | - Allan R. Heath |
| | - Mary Stables |
| 1992 | - William Osborne |
| 1993 | - James Howard |
| 1994 | - Richard N. Jensen |
| 1995 | - Ruth Smith |
| | - Charles Fantoni |
| 1996 | - J. Rene LaRouche |
| 1997 | - Gordon Booth |
| 1998 | - Edo Perantoni |
| 1999 | - Merle Dwyer |
| 2000 | - J. Guy Isabelle |
| 2001 | - Francis McFaun |
| 2002 | - Marc & Christine Conti |
| 2003 | - Wayne P. Pelkey |
| 2004 | - Robert M. Murphy |
| 2005 | - Raymon G. Bullis |
| 2006 | - William M. Kirkland |
| 2007 | - Cedric & Leslie Sanborn |
| 2008 | - Charles Thygesen, Sr. |
| 2009 | - Charles W. Castle |
| 2010 | - Paul Malone |
| 2011 | - Samuel & Margaret Hutchins |
| 2012 | - Paul Aja |
| 2013 | - Paul D. McGinley |
| 2014 | - Thomas F. Koch |
| 2015 | - Claire L. Duke |
| 2016 | - James & Beverlee Lawson |
| 2017 | - Bruce N. Mitton |
| 2018 | - Jeffrey A. Blow |
| 2019 | - Alan B. Garceau |

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Visit the Town of Barre web site for announcements, publications, permit forms, monthly calendar, etc. The site includes information on boards and commissions, administrative departments, public safety, meeting minutes, genealogy information, keyword search function, links to other sites of interest, and much more!

www.barretown.org

TOWN OFFICERS AND BOARDS

As of June 30, 2018

Elected Officials

Yr. Term Expires

Moderator:

Thomas F. Koch 2019

Town Clerk-Treasurer:

Donna J. Kelyt..... 2021

Selectboard:

Robert Nelson 2020

Paul White..... 2019

Thomas White 2020

Jack Mitchell 2019

Norma Malone 2021

BTMES School Directors:

Alice Farrell 2019

Jay Paterson 2019

Rebecca Kerin-Hutchins 2019

Chris Hull 2019

Victoria Pompei 2019

Barre Supervisory Board:

Victoria Pompei (Barre Town) 2019

J. Guy Isabelle (SHS) 2019

Anthony Folland (SHS) 2019

Guillano Cecchinelli (Barre City) 2019

Rebecca Kerin-Hutchins (Barre Town) 2019

Andrew McMichael..... 2019

Sonya Spaulding (Barre City) 2019

Alice Farrell (Barre Town) 2019

Paul Malone (SHS) 2019

Auditors:

Fred Thumm..... 2021

Charles Woodhams..... 2020

Jeff Blow..... 2022

First Constable:

David Freeman 2019

Selectboard Appointments

| | |
|---------------------------------|------|
| Delinquent Tax Collector: | |
| Carl R. Rogers..... | 2018 |
| Town Attorney: | |
| Michael Monte..... | 2018 |
| Fire Warden: | |
| Christopher Day..... | 2018 |
| Health Officer: | |
| William Kirby..... | 2019 |
| Environmental Officer: | |
| Harry H. Hinrichsen..... | 2018 |
| Town Service Officer: | |
| Carl R. Rogers..... | 2018 |
| Town Assessor: | |
| Joseph Levesque (contract)..... | 2019 |

Cemetery Commission:

| | |
|------------------------|------|
| Norman Coates..... | 2019 |
| Dwight Harrington..... | 2020 |
| Alan Garceau..... | 2021 |
| Bob Benoit..... | 2022 |
| Angela Labrador..... | 2023 |

Planning Commission:

| | |
|---------------------------|------|
| Claire Duke..... | 2019 |
| George Clain..... | 2020 |
| Cedric Sanborn..... | 2020 |
| Christopher Violette..... | 2020 |
| Debra Bordo..... | 2021 |
| Charles Thygesen, Sr..... | 2021 |
| Byron Atwood..... | 2022 |

Development Review Board:

| | |
|---------------------------|------|
| Charles Thygesen, Sr..... | 2019 |
| Cedric Sanborn..... | 2019 |
| Mark Nicholson..... | 2020 |
| Jon Valsangiacomo..... | 2020 |
| Mark Reaves..... | 2020 |
| Angela Valentinetti..... | 2021 |
| Christopher Neddo..... | 2021 |

Recreation Commission:

| | |
|-----------------------|------|
| Mike Gilbar | 2019 |
| Dave Rouleau | 2019 |
| Douglas Farnham | 2020 |
| Adi Dobrilovic | 2020 |
| Terry Smith | 2021 |
| Rolland Tessier | 2021 |
| Stacy Lynds | 2021 |

Traffic Safety Advisory Committee:

| | |
|----------------------|------|
| Jeffrey Blow | 2019 |
| Val Vallerand | 2019 |
| Chauncey Liese | 2020 |
| William Kirby | 2021 |
| Shaun Corbett | 2021 |

Housing Advisory Committee:

| | |
|--------------------------|------|
| David Oles | 2018 |
| Patricia Dessureau | 2018 |
| Jenny Hyslop | 2019 |
| Charles Woodhams | 2019 |
| Ken Yearman | 2020 |

Special Committee

Bike Path Committee:

- Jamie Evans
- Shannon Aylward
- Jeff Tucker
- Lionel Cyr
- Jean Coello
- James West
- Peter James
- Kenneth Alger

BOARDS AND COMMISSION MEETING DATES

| | |
|---|------------------------|
| Selectboard | Every Tuesday, 6:00 pm |
| Recreation Board | 1st Monday, 6:00 pm |
| Development Review Board | 2nd Wednesday, 7:00 pm |
| Planning Commission | 3rd Wednesday, 7:00 pm |
| Traffic Safety Advisory Committee | 4th Wednesday, 7:00 pm |
| Cemetery Commission | 4th Wednesday, 6:30 pm |

JUSTICES OF THE PEACE

(For the Years February 1, 2017 through February 1, 2019)

Dotty Ricks
24 Dianne Lane
Graniteville, VT 05654

Christopher Violette
30 Pine Hill Road
Barre, VT 05641

William Bugbee
5 Bonnie Lane
Graniteville, VT 05654

R. Lee Walther
28 Valley View Circle
Barre, VT 05641

Edward Paquin
52 West Road
Barre, VT 05641

Charles Chip Castle
7 Sparrow Drive
Barre, VT 05641

Jay Perkins
420 Windy Wood Road
Barre, VT 05641

Jeanne Daniele
29 Isabelle Road
Barre, VT 05641

J. Guy Isabelle
5 Hillcrest Lane
Barre, VT 05641

JP Isabelle
7 Holden Road
Barre, VT 05641

Sheila Walther
28 Valley View Circle
Barre, VT 05641

Virginia Poplawski
5 Jalbert Road
Barre, VT 05641

Jeffrey Blow
26 Highland Crofts Road
Graniteville, VT 05654

Pearl Bugbee
5 Bonnie Lane
Barre, VT 05641

Paul Malone
292 Phelps Road
Barre, VT 05641



Our State Representatives:

Robert B. LaClair
146 Airport Road
Barre, VT 05641

Francis M. McFaun
97 Sunset Road
Barre, VT 05641

2018 – 2019

REPORT OF THE MUNICIPAL OFFICERS

SELECTBOARD REPORT

By Carl Rogers, Town Manager for the Selectboard

The Selectboard met 42 times during the report year. Following is a summary of major matters dealt with during the year. Selectboard meeting minutes are available via the town website and in the town clerk's office. Meeting dates are provided in this summary in case the reader wants more information. Some subjects also may be covered in the related department's report. Check those reports in this book for possibility of additional details.

Finance and Administration:

During the contracted assessor's temporary absence, the Selectboard designated Russ Beaudoin interim assessor (7/17/18). Beaudoin was the 2004 reappraisal project superintendent. He also is the vendor supporting the Assessor's Office software. In September 2018 the contracted assessor's contract was terminated. Russ Beaudoin, once again, was designated interim assessor (9/25/18). Two weeks later the Selectboard approved an interim assessor agreement with Beaudoin (10/09/18). The term of the agreement is until the Selectboard hires an assessor on a non-interim basis. At the same meeting the Selectboard began the process of seeking assessing service proposals in conjunction with the City of Barre. The following week (10/16/18) the Selectboard approved a minor revision to Beaudoin's interim assessing service agreement. The advertised request for assessing services proposals yielded one proposal – for Barre Town only. Beaudoin was willing to continue as the interim assessor; the Selectboard opted to continue that arrangement instead of retaining a new contracted assessor.

In the fall of 2018, the Public Works Department (DPW) informed the Selectboard one of the DPW's two front-end loaders – the loader used most often to load salt in the plow trucks – was very badly rusted. The DPW Superintendent and Shop Foreman provided photographs showing the extent of rust corrosion. The loader was "tagged out" meaning unsafe to use. The Selectboard approved making an off-budget (purchase not included in the '18-'19 budget) purchase of a new loader. Competitive bids were sought. January 8, 2019 the Selectboard approved a finance plan for the loader. The General Fund paid for the loader. The Equipment fund, which typically buys equipment, will re-pay the General Fund over 5 years, starting 12/31/19. No interest will be charged. The loader cost \$132,692.

Payments from a loan made with community development block grant (CDBG) are placed in the Barre Business Revolving Loan Fund (BBRLF). The Vermont Community Loan Fund administers the BBRLF, including screening all applications and making recommendations on loan terms and approval. Following this process, on March 12, 2019 the Selectboard approved a 7-year \$50,000 loan to Vermont Salumi LLC, a meat fabricator located on Main Street in Barre City.

Community Development:

During the year work was done to overhaul (remove and replace) the play structures at the Lower Graniteville Playground. The Selectboard was involved in two related matters. On July 17, 2018 the Selectboard approved a sole-source purchase (buying without competitive bidding) of some basic playground equipment from Ulti-Play. The purchase price was \$11,584. At the same meeting the Selectboard approved an application for a \$15,000 Recreation Facilities grant from the VT Department of Buildings and General Services. In September the Town learned it was awarded \$8,000 for the Lower Graniteville Playground. On October 8 the Selectboard approved a grant agreement. (See the Recreation report for more details.)

The Town Charter mandates that if voters give the Selectboard authority to sell land, the Selectboard may sell land only after holding a duly warned public hearing. On August 14 the Selectboard held such a hearing about selling a 4.4-acre Wilson Industrial Park lot to New England Excess Exchange. That same meeting the Selectboard culminated a couple year process by approving the sale and authorizing the Town Manager to sign the deed. The price for the 4.4-acre lot was \$92,695. The lot is across the road from NEEE's office building on Parker Road.

At the May 2018 Town Meeting voters decided Barre Town would join Central Vermont Internet, a new communications union district. On August 28, 2018 the Selectboard appointed Josh Jarvis to represent Barre Town on the CVI board of directors.

In November the Vermont Foodbank asked the Town to apply for a community development block grant (CDBG) public facilities grant on its behalf. The Foodbank's request was for a \$500,000 grant that would be used for freezer and cooler, and warehouse workflow improvements. That work was part of a larger project that includes a 5,700 square foot addition to the building. The Foodbank applied for Development Review Board approval for the site plan. The Selectboard agreed to apply for the grant, provided the Foodbank prepare the application. A required public hearing about the application was held on January 29, 2019. The following week the Selectboard adopted a resolution authorizing the application be submitted. The application was denied a grant in that round of grant awards. Later in the year the application was re-submitted for another CDBG round. At that time the Vermont Community Development Board awarded Barre Town a \$150,000 grant on behalf of the Foodbank. No further business transpired during '18-'19.

About 100 people attended the August 5 Grand Opening of the improved Travis Mercy Memorial Skatepark. Before July 1, 2018 the skatepark was improved by the installation of 3 new features. Many Recreation Board and Selectboard members attended. Jordan Maxham, a Graniteville native who now is a professional skateboarder living in California, and who learned to skateboard at the park, also was present.

Public Safety:

In fiscal year 2017-2018 the Town Board of Health (Selectboard plus Town Health Officer) held a hearing about the condition of the house located at 33 Washington Road. A Health Order was issued to the property owner. On July 3 the Town Board of Health held another hearing about the property. The Board of Health recommended to the Selectboard and the Selectboard in turn voted to issue a new Health Order giving the owner 10 calendar days to clean up the property or the Town would – at the owner’s expense. The owner didn’t clean up, so the DPW removed debris from the lawn and secured the house.

Barre Town and the Town of Berlin had an emergency medical services agreement for the period July 1, 2016 to June 30, 2019. The agreement gave Berlin an option to extend the contract 2 years. The contract listed the fees to be paid for each of the 2 additional years. On December 6, 2018 the Berlin Selectboard exercised its option and so notified Barre Town. Berlin’s per capita (per resident) fees paid to Barre Town were \$36.15 and \$38.68. Later that month the Selectboard authorized submitting 2-year EMS agreement proposals to the towns of Orange, Washington, Topsham and Brookfield. The per capita fees for these 4 towns would increase 7% per year, the same percent increase as in Berlin’s agreement. The town’s accepted the proposed 2-year agreement ending June 30, 2021.

Ordinances, Resolutions, Policies and Charter:

Three ordinances were adopted during 2018-2019. A fourth ordinance started through the adoption process and was adopted July 2, 2019. Two of the ordinances dealt with conduct within recreation areas. The first ordinance added the town forest and bike paths to the list of recreation properties governed by Section 3.5-28 of the Town Code of Ordinances. It went on to amend 3.5-28 (b) Parks, (27) by stating consumption of tobacco products and marijuana is not allowed. The Ordinance also revised the prohibition on consumption of alcohol to allow it at the picnic shelter as part of a shelter reserved event. The first reading and 2 public hearings and adoption date for the ordinance were October 30, November 13, December 4 and 11.

Chapter 3.5, Section 3.5-28, (b), Parks (27) was revised again in the spring. The partial ban on alcohol was tweaked by expanding the permitted consumption area to designated areas during approved and reserved events. The dates in the ordinance adoption process were May 8, 21 and 28.

Preparing to accept Carpenter Lane as a town street the Selectboard adopted an ordinance making Carpenter Lane a stop street at Websterville Road. The dates were November 20, December 4 and 11. In response to a resident's concern about parking on her narrow street, the Traffic Safety Advisory Committee looked into the situation and recommended the Selectboard adopt a no parking zone on part of Casanova Street. The Selectboard did adopt the ordinance. The dates were June 11 and 25 and July 2.

Four resolutions were adopted. A summary is shown below:

| Resolution No. | Date | Purpose, Subject |
|-----------------------|-------------|---|
| No. 9-18 | 10/16/18 | Confirming Town's responsibilities for Websterville Fire District #3 debt obligations |
| No. 1-19 | 2/05/19 | Approving, authorizing submittal of a CDBG application on behalf of VT Foodbank |
| No. 2-19 | 4/09/19 | Expressing appreciation to all Town and community volunteers |
| No. 3-19 | 5/08/19 | Recognizing 2019 Wendell F. Pelkey Award winner Alan Garceau. |

State law requires all Vermont municipalities adopt a town-wide conflict of interest policy by July 1, 2019. The Selectboard initiated action to write and adopt a policy during the summer of 2018. Because the policy applies to all boards, commissions and committee members the Selectboard invited all boards to appoint one of their members to a Conflict of Interest Policy Committee. The Committee members were: Alan Garceau (Cemetery Commission), Chauncey Liese (Traffic Safety Advisory Committee), Jon Valsangiacomo (Development Review Board), Lee Walther (Board of Civil Authority), Norma Malone (Selectboard), Mike Gilbar (Recreation Board) and Cedric Sanborn (Planning Commission). The Committee reviewed the VLCT model policy plus adopted policies from 11 other municipalities. The Selectboard received the Policy in September and reviewed it on September 18. The following Tuesday night the Selectboard adopted the Policy. The Policy is available for reading on the Town website. On the homepage click on Charter, Ordinances, Policies.

September 18, 2018 the Selectboard resumed the process of reviewing a proposed personnel policy that would combine the personnel policy embedded in the Code of Ordinances and all stand-alone personnel related policies. During the report year the Selectboard worked on the policy at 19 meetings. At year's end the full board had reviewed the entire draft policy. Members Paul White and Norma Malone were designated to review re-drafts and details with staff.

Personnel:

Two union contracts were completed during the report year. The Selectboard approved a 5-year (7/01/18 – 6/30/23) union contract with the police union. The union members negotiated for and obtained Vermont Municipal Employees’ Retirement System Plan C. The annual pay increases are: .5%, 1.5%, 1.5%, 2.0% and 2.5%. The employees monthly share of their health insurance premium increased from 14% to 15%.

In May 2019 the 5-year (7/01/18 - 6/30/23) EMS union contract was approved. Among many changes were revisions to paid time-off and an increase in the employees’ share of health insurance premiums from 10% per month to 12% per month. The contract covers basic EMTs, advanced EMTs and 3 levels of paramedics. Annual pay increases for the various classifications range from 1% to 1.75%.

During the year several positions were filled:

| Date | New Hire | Position |
|-------------|-----------------|---|
| 7/01/18 | Leo dePrato | Full-time police to fill vacancy created by Bill Dodge’s promotion to chief. |
| 8/13/18 | Pete Wheatley | Re-hired in public works. |
| 10/15/18 | Julie Kimball | Planning & Zoning Office to replace Emily Marineau as administrative assistant. (Julie resigned 4/05/19.) |
| 1/07/19 | Shawn Codling | Hired to fill second full-time mechanic position. |
| 1/30/19 | Miriam Larkin | Hired part-time as police clerk – dispatcher. (Started full-time on 7/01/19.) |
| 5/13/19 | Jocelyn Pinardi | Hired full-time administrative assistant in Assessor’s Office due to Joyce Beaudin’s upcoming retirement. |

Police officer Ben Hammond was promoted to corporal on September 11, 2018. The announcement was made during a Selectboard meeting when Hammond was honored for his military service.

Public Works:

The Morrison Road/Upper Prospect Street intersection project of the 1970s left sections of the roads unused or closed up. Those sections of road were not properly discontinued. In July 2018 the Bond family, owners of land around those unused sections of road, requested the Selectboard officially discontinue the sections. At the July 17 meeting the Selectboard agreed to begin the process. After research to confirm what sections of the former roads had to be discontinued, on September 18 the Selectboard voted to begin the process with public notices and a site visit on October 23, 2018. The site visit and required public hearing were held on October

23. The same night the Selectboard voted to discontinue sections of the former “Y” intersection and to convey the land to the abutting owner, the Bond family. Later the official Order was signed and placed in the Town’s Highway Book in the Town Clerk’s vault.

In June 2018 17 construction companies were notified the Town was seeking bids for construction of the Mill Street, Websterville Road sidewalks (Summer Street to Websterville Road on Mill Street, and Mill Street to the post office on Websterville Road.) Three bids were submitted: Griffin and Griffin - \$169,398; Capital Earthmoving - \$235,680; and JP Sicard - \$267,185. The construction contract was awarded to Griffin and Griffin on July 17. Construction began in August and was fully underway in September. East Barre businesses Hutch Concrete and Green Mountain Paving worked as subcontractors. The project was substantially completed by November 2018. Re-painting and marking of parking spaces and the traffic island was done in the spring.

Vermont Agency of Transportation many years ago assumed responsibility for re-aligning the intersection of Mill Street and VT Rt. 110. The plans advanced to the point VT AOT was seeking rights-of-way. The construction would touch 4 Town properties: East Barre Fire Station, Mill Street, Old Route 302 and Bianchi Street. On July 31, 2018 the Selectboard approved 4 Grants of Temporary Rights for the project. In February the Selectboard approved a Maintenance Agreement for the improvements to be made by the project. The project would be funded 100% by the federal and/or state government. The pre-construction meeting was held after June 30, 2019.

Work on a stormwater treatment facility for the public works yard, 129 Websterville Road, continued throughout the year. By way of an agreement with the Selectboard several years prior, the Friends of the Winooski River (FWR) is handling this project on behalf of the Town. On August 14, 2018 the FWR and its consultant, Watershed Associates, presented 30% (or conceptual) plans for the facility to be located in the lower, right corner of the lot. On October 30 the Selectboard voted to approve the conceptual plans and to request the FWR receive an extension for the grant paying for the project plans. On April 23 the Selectboard endorsed the latest design for the stormwater treatment facility. The revised design is smaller and submerged allowing the DPW to use the surface over the structure. To close out the year, on June 25 the board voted to support the FWR proceeding with a construction grant application for the project.

Due to subdivision plans the Town sometimes assumes ownership of 50’ strips of land intended to be access to land adjoining the subdivision. Later, a nearby land-owner may want to have a driveway through the 50’ strip. On October 9, 2018 the Selectboard approved R. and S. Houle’s request for a driveway over a Town owned strip located off Countryside Circle.

Carpenter Lane is a short street located off Websterville Road. In the fall of 2017, the Selectboard conducted a site visit and granted conditional acceptance pending completion of construction details. On October 30, 2018 the Selectboard voted to extend the conditional acceptance period to November 30, 2018. On January 11, 2019 upon receiving reports that all construction details were corrected, the Selectboard accepted the deed for Carpenter Lane.

The Fecteau Residential subdivision off Beckley Hill Road will add 4 town streets totaling about 2,500' of street. In November 2018 Fecteau asked if the Town would accept an asphalt curb instead of the concrete curb noted on the subdivision plans. The Selectboard requested the Development Review Board's input. The DRB recommended the Cape Cod style rounded asphalt curb would be acceptable. On January 22, 2019 the Selectboard voted to accept the re-design of the project curbing.

On February 19, 2019 the Selectboard approved several federal functional classification changes to roads, to wit: 1) Miller Road from local collector to major collector; 2) Rt. 302 from principal arterial to minor arterial; 3) Waterman Street from Rt. 110 to Websterville Road from local collector to major collector; 4) Websterville Road from Waterman Street to Mill Street and from Church Hill Road to Quarry Hill Road from local to major collector. This decision was transmitted to CVRPC and VTAOT. The Selectboard's decision was not the final word on the re-classifications.

The Town will have significant work in coming years as roadside ash trees die. The CVRPC secured a grant to conduct an inventory of roadside ash trees for member towns. The towns had to pay the 10% location match. Barre Town chose to participate and paid the CVRPC \$1,200 for the inventory. CVRPC staff started the inventory in mid-winter 2019 and wrapped up in May. The CVRPC found and recorded 3,630 ash trees. The vast majority were in fair to good condition. Fewer than 250 were considered to be large and of those 32 were in poor condition. The CVRPC gave the Town a map depicting ash tree location and a list by street.

Conclusion:

2018-2019 was a busy year in the personnel and public works arenas. Due to turnover 5 full-timers were hired. Two labor contracts were wrapped up during the year, while negotiations for 2 more commenced. The East Barre sidewalk project was constructed with just a few administrative details left to wrap up. Improvements were made in the operations of the former Websterville Fire District #3. Preparations for the long-awaited Mill Street/Rt. 110 intersection project advanced to the verge of construction. Through the good work of the Friends of the Winooski River, plans for the required DPW yard stormwater treatment facility took 2 steps closer to construction.

The VT Foodbank grant award, sale of a W.I.P. lot to an existing company which is doing very well, and work on the Lower Graniteville Playground were positive news during the year.

Conducting the Town's business is a team effort. The Selectboard receives valuable input from very capable town boards, committees and commissions. Supporting agencies such as the C.V. Solid Waste Management District, C.V. Regional Planning Commission and Barre Area Development provide valuable services and advice. Professional advisers guide the board to sound, reasonable decisions. Dozens of volunteers help the Town offer services that a great many residents value.

Selectboard meetings are held on Tuesday nights, usually starting at 6:00pm. Agendas are posted on the website and at Graniteville General Store, Hannaford and Trow Hill Grocery. Minutes are posted on the website. Meetings can be seen on CVTV Channel 194 the Friday and Saturday after the meeting. The meetings are also available for viewing through the Town website.

Barre Town Selectboard, June 30, 2019

Thomas White, Chairman
Paul White, Vice -chair
W. John Mitchell, II
Norma Malone
Robert Nelson



Selectboard members and Recreation Board members, along with Linda Mercy, and Jordan Maxham, attended the Grand Opening of the new skatepark features on August 5, 2018.

ASSESSMENT DEPARTMENT

By Russ Beaudoin, Interim Assessor

The Assessor's Department has the responsibility for the appraisal of all real and personal property located within the Town of Barre. This includes all new properties either through subdivisions or through new buildings and any physical changes in existing properties whether permitted or not. Records on all properties are kept concerning ownership, value and physical description of all properties. The building permits issued are followed to completion to realize an accurate description of the property when complete inside and out. Tax maps are kept and revised for the subdivisions created or mergers of land on all parcels.

The principal responsibility of the Assessor's Office is the valuation and assessment of properties and preparation of the Grand List for the Town of Barre and related procedures according to Title 32 and other related Titles and Acts pertaining to assessment and taxation.

For the 2018-2019 tax year the Assessor completed the appraisal of all Real and Personal Property located within the Town of Barre. The Town's value increased last year by \$10,845,340.

For the 2019 Grand List 461 properties were revalued, this includes all Real Estate, Personal Property and Current Use parcels. After notifying all owners of their CHANGE OF APPRAISAL'S the Assessor's office received 8 grievances to the new appraisals. All but one were settled by the Assessor. The one chose to go to the Board of Civil Authority which was approved by the BCA. There are no State or court appeals pending against the 2019 Grand List assessments.

Grand List

| | | |
|--------------------|-----|---------------|
| Total Grand List | = | \$665,277,500 |
| Total Exemptions | = - | \$ 13,015,860 |
| Taxable Grand List | | \$652,261,640 |

The Grand List for the 2019 tax year is \$652,261,640. This is an increase of 1.69% over the 2018 Grand List. The Grand List value is comprised of residential properties 78.55% with a value of \$522,582,600, Farms 1.16% with a value of \$7,742,100, Vacant land and Land with outbuildings 2.34% with a value of \$15,541,100; Commercial/Industrial and Utilities 15.50% with a value of \$103,103,400 and Personal Property 2.45% with a value of \$16,308,300.

Tax Exempt Properties:

There are 123 fully tax exempt properties located in the Town of Barre representing an exempt value of \$71,312,300.

Partially Tax Exempt Properties:

| | |
|--|-----------|
| Church of God of Prophecy – church and taxable apartment | \$206,200 |
| New England Excess Exchange LTD – tax stabilization contract | \$423,200 |
| Total | \$629,400 |

Special Exemptions:

There are six solar farms that pay the Municipal Tax but are exempt from the Educational Tax. Total exemption of \$2,866,000.

Tax Exempt Personal Property:

One Hundred Fifty-Four Personal Property Listings:

| | | |
|--|-------|-----------|
| First 2,500 of Assessed Value exempted – | Total | \$369,500 |
|--|-------|-----------|

Presently personal property consists only of assessments on machinery and equipment since inventories are now exempt. Every commercial, industrial, professional or home occupation business operation is subject to personal property assessment. Any business operation in which money is paid for materials or services rendered is subject to personal property assessment on its equipment. As of April 1, 1995, the first \$2,500 of value of such assessments is exempted by vote.

A business in a home or outside a dwelling, is required by law to report personal property to the assessor. Failure to report business personal property may be subject to a \$100.00 fine as well as relinquishing the right to appeal the assessment.

The Town has voted to exempt certain company’s personal property by a tax stabilization (local agreement rate).

Farm & Forest Land Use Program:

There were 83 submittals for owners who are in the Land Use Program, amounting to an exempt decrease in appraised value of \$9,896,960. Annually the Town receives a reimbursement of the local tax revenue loss from the Land Use Program.

Land Use is a state program for property owners who have 27 acres or more and wish to place their land in forestry or agriculture programs or a combination of both. Anyone wanting more information about the program may contact the Town Clerk at 479-9391 or the Vermont Department of Taxes-Current Use Program at 828-5860.

Applications and/or changes to land use must be submitted before September 1st of each year to qualify for the program for the next year’s grand list. If you as a current use program participant planning to sell, subdivide, develop or transfer your Land Use in any way, a correction filing must be made within 30 days of the change or you may be subject to be removed from the program

The following is a list of property owners, their acreage and the total exempt amounts involved in the Land Use program, amounting to a total of 5,612.69 acres and \$9,896,960 in exempt value. Of the owners, 6 have multiple parcels in land use that are defined with an *.

| Name | # of Acres | Exempt Amt. |
|--|-------------------|--------------------|
| 1 Ackerman, Scott W & S Therese | 84.49 | \$186,000 |
| 2 Andreoletti, Robert | 185.00 | 223,300 |
| 3 Bailey, Brian & Shannon | 78.91 | 155,800 |
| 4 Bailey, Kenneth & Wendy | 71.42 | 115,500 |
| 5 Bailey, Kevin & Lori | 41.85 | 116,100 |
| 6 Batchelder, Fred | 28.00 | 78,800 |
| 7 Benoit, John & Pamela | 79.17 | 278,200 |
| 8 Blow, Jeffrey & Karen | 37.84 | 35,500 |
| 9 Bond, William E & Elizabeth C | 64.50 | 128,200 |
| 10 Booth, Gerald P | 1.80 | 34,400 |
| 11 Booth, Gordon J Living Trust* | 327.80 | 538,500 |
| 12 Booth, Madeline E (Rev Trust) | 17.77 | 70,800 |
| 13 Briggs, Perley J | 121.57 | 132,300 |
| 14 Bruce, Sheldon L III & Jill A | 27.77 | 50,500 |
| 15 Collins, Scott M | 25.70 | 29,000 |
| 16 Couture, Pierre* | 36.30 | 105,600 |
| 17 Couture, Pierre* | 124.24 | 152,900 |
| 18 Curtis Farm LLC | 249.50 | 238,800 |
| 19 DeSerres, Leo J | 27.90 | 49,800 |
| 20 Duff, Brent R | 48.00 | 124,100 |
| 21 Duprey, James N | 25.00 | 68,200 |
| 22 Fournier, Norman & Margaret | 121.00 | 132,100 |
| 23 Gaboriault, Sylvia M | 25.99 | 53,700 |
| 24 Garceau, Alan B (LE) | 25.20 | 54,100 |
| 25 Gioria, Robert J | 27.40 | 65,100 |
| 26 Gosselin, Gaston & Clara | 35.76 | 119,400 |
| 27 Greene, Joseph W JR & Ruth | 47.50 | 76,200 |
| 28 Grout, Fred E | 40.00 | 153,300 |
| 29 Harding, Charles P & Alice L | 33.94 | 40,800 |
| 30 Isabelle, Jacqueline (LE) | 52.00 | 49,500 |
| 31 Jamele, Joseph & Dolores | 198.79 | 240,200 |
| 32 John Trust (The) | 54.10 | 114,200 |
| 33 Johnson, Frank O & Marilyn | 95.00 | 111,400 |
| 34 Johnson, Keith | 94.30 | 120,300 |
| 35 Knapp, Justin R & Tamara S | 49.90 | 54,200 |
| 36 Koch, Thomas F & Sally T | 169.00 | 191,300 |
| 37 Lambert, Jessie & Jennifer | 65.78 | 172,900 |
| 38 Lavallee, Denise L | 28.00 | 69,800 |
| 39 LaPerle, Raymond J & Linda M | 26.00 | 64,300 |
| 40 Lord, Robert JR. & Kimberly A. (LE) | 46.00 | 74,800 |
| 41 Mancini, Thomas O & Jean | 38.00 | 37,300 |
| 42 McBride, Daniel A & Martha W | 48.00 | 76,000 |

| | | |
|---|----------|-------------|
| 43 McCool, George & Jeannie | 77.25 | 107,100 |
| 44 McFaun, Francis & Mary | 29.00 | 190,200 |
| 45 McLeod, Raymond C (LE) | 39.90 | 144,900 |
| 46 Mekkelsen, Bruce A & Laurie T | 57.80 | 120,000 |
| 47 Mekkelsen, John JR. et al | 91.70 | 215,800 |
| 48 Merry Meadows LLC | 78.60 | 142,500 |
| 49 Moran, Mark D & Ann M | 44.80 | 137,500 |
| 50 Neddo, Christopher A & Annette M | 184.00 | 390,200 |
| 51 Oles, David & Karen | 28.33 | 58,900 |
| 52 Paquet, Joel P | 19.06 | 91,600 |
| 53 Paquet, Verne L | 44.70 | 184,200 |
| 54 Parrott, Gerald & Kathy | 119.94 | 187,700 |
| 55 Pepin Tyler | 27.90 | 31,600 |
| 56 Peterson, Judy (et al) | 92.73 | 185,500 |
| 57 Poulin, Ellen M | 36.50 | 59,360 |
| 58 Provencher Property LLC | 97.00 | 119,700 |
| 59 Puig, Oliver | 25.00 | 64,400 |
| 60 Quantum Keys Inc | 18.70 | 57,600 |
| 61 Rock of Ages Corporation* | 46.59 | 103,600 |
| 62 Rouleau, Kathy B | 14.00 | 67,800 |
| 63 Rouleau, Marlynn | 49.10 | 217,900 |
| 64 Sanborn, Cedric & Leslie | 50.50 | 110,700 |
| 65 Schaeberle, Henry C Jr. & Jeanette G | 110.00 | 129,000 |
| 66 Smith, David A & Robin B | 86.00 | 102,700 |
| 67 Somaini, Robert R & Terry L | 27.00 | 49,600 |
| 68 Stryker, Barent W III & Anne E | 269.00 | 132,300 |
| 69 Swift, Michael S | 101.69 | 148,500 |
| 70 Swift, Robert E | 27.00 | 64,800 |
| 71 Thumm, Frederick W & Daniele, Jeanne | 45.12 | 61,200 |
| 72 Tofani, Tony E | 58.93 | 108,100 |
| 73 Uttero, Peter J | 63.70 | 80,500 |
| 74 Van Buskirk, Suzanne & Frederick | 26.80 | 123,200 |
| 75 Wagner-Hebert, Jonathan H | 85.00 | 173,900 |
| 76 Walsh, William R & DesBois, Diane | 38.82 | 101,500 |
| 77 Watt, George M & Debra F | 116.91 | 78,100 |
| 78 Whitcomb, Mason | 35.38 | 75,600 |
| 79 Wilson, R Derek & Loretta* | 100.00 | 141,600 |
| 80 Wilson, R Derek & Loretta M* | 79.00 | 79,900 |
| 81 Wilson, R Derek & Loretta M* | 184.20 | 224,000 |
| 82 Wilson, R Derek & Loretta M* | 25.30 | 50,600 |
| Totals 82 submittals | 5,612.69 | \$9,896,960 |
| Homestead value of exemption | | \$4,689,700 |
| Non- Residential value of exemption | | \$5,207,260 |

The names, acreage and exempt amounts listed are subject to change with transfers of ownership, appeals & developments. Currently all submittals include the 'easy-out' program for owners who decide to remove all or part of their Land Use acres that are enrolled in program. These changes would have occurred prior to December 31, 2019.

Veteran's Disability Exemptions:

Fifty-three (53) disabled veterans' exemptions amounted to a reduction in appraisal value of \$2,120,000. During 2018 2019 there were 51.

In May 2007 the Town voted to increase the Veterans exemption from \$20,000 to \$40,000 and for that year and in the future. The first \$10,000 is totally exempt and the remainder of the total exemption by Vermont State Statute is to be incurred by the residences of the Town. The remaining value of \$30,000 of the \$40,000 exemption is calculated (as a local agreement rate) and the amount appears on your tax bills as a shared cost for all residents of the Town.

Of the \$2,120,000 the first \$530,000 is totally exempt and the remaining balance value of \$1,590,000 is the value associated with the local agreement rate appearing on your tax bills. This appears on and includes all tax bills sent by the town to make up the lost revenue to education for the state for the increased exemption.

The Town of Barre residents are thankful to those Veterans who have done so much for us to preserve our way of life. If you are a Veteran or the Spouse of a Veteran who is receiving a disability benefit of 50% or more and or Death Benefit from the Department of Veterans Affairs, you are entitled to receive the \$40,000 exemption. You must file your necessary papers with the office of Veterans Affairs in Montpelier by May 20 of each year to receive this exemption benefit. Please call if you have any questions about your eligibility for the Veterans Exemption (802) 479-2595.

Real Estate Appraisal Statistics:

CLA:

The Common Level of Appraisal or (CLA) is a statistical calculation derived from fair market sales in the Town of Barre. The present average ratio of assessments to the selling price is 83.48% of the current fair market value. The CLA is calculated from sales over a 3 year period which is updated on a yearly basis. The decrease in (CLA) from last year to this current year was 2.26%. According to recent sales, the average value of real estate property has increased by 2.26%. The State requires all towns whose CLA is 80% or below or 120% or above market sales to do a reappraisal.

COD:

The Coefficient of Dispersion or (COD) is a measure of equity and fairness spread across the assessments in the Grand List. This year the COD increased to 15.7%. The State of Vermont considers anything below 10% for a (COD) to be very good and 10% to 14% to be good. The State requires all towns whose COD is above 20% to perform a reappraisal.

Reappraisal:

The Town of Barre has started a town wide reappraisal this year to be completed for the 2021 Grand List. The current real estate assessments are based on the market conditions in 2004. The land valuation and building valuation models are out of date. There are inequities in the property valuations due to the long time since the last reappraisal. The sales statistics (CLA and COD) do not show all the property valuation and assessment issues. The cost of doing the reappraisal is funded by the State using money that is given to the Town on an annual basis for maintaining the Grand List and doing a reappraisal.

Homestead Declaration & Property Tax Adjustments:

You need to file your Homestead Declaration every year! The HS-122 Homestead Declaration, HI-144 Property Tax Adjustment Claim as well as your HI-144 Household Income forms (if you qualify for this adjustment due to your income level) need to be filed yearly.

Any person who has an income less than \$47,000 a year needs to file the property Tax Adjustment form to receive a State payment to help pay property taxes. In fact, all people who earned less than \$141,000 in 2019 may qualify for a property tax adjustment.

Act 68 requires all property owners to file a Homestead Declaration every year with the State of Vermont by April 15 if the property is the owner's residence as of April 1 of that given year. The Homestead Declaration is used to calculate the amount of taxes you will pay for the next ensuing property tax year. By filing this simple form with the State your property will be billed at the lower residential rate. ***If you do not file this form it will be billed at the higher non-residential rate.***

"You only need to look at your current tax bill to see the difference of \$ 0.3645 per hundred of assessed value for tax purposes between the two rates.

Late filing (after April 18, 2019) of your Homestead form will result in a 3% penalty for you on your total tax due for the education portion you pay. You may file your homestead form as early as January 15th of each year as soon as you receive your tax post card update in the mail from the State of Vermont. There is no need to wait until April 18 to file this form. Any homestead filing after April 18 and before the tax change deadline of September is considered late and late filings are accepted until Dec 1 of each year. Any Late filings after September will not change the tax rate or the amount you pay in taxes for the current year, but it will cause you to pay a 3% late penalty for the change in status. For the Property Tax Adjustment Claim portion of paying taxes, property owners must file the HI 144 form to receive a State payment on their taxes to lower the amount of taxes they actually pay. The Property Tax Adjustment Claim HI-144 form filing will ensure you pay no more than a certain percentage of your income in taxes up to \$141,000 in income. As an Example of Property Tax Adjustment Claim, a household that earns no more than \$47,000 a year in income will pay no more than 5% of your income in property taxes $\$47,000 \times 0.05\% = \$2,350$ in property taxes. Please check to see if you qualify for Property Tax Adjustment Claim.

You need to file a HI-144 Income form along with your HS-122 Property Tax Adjustment Claim in order to have completed the filing correctly. Many people who are disabled, or elderly have been told they do not have to file their tax forms. You have been misinformed. You must file a Homestead Declaration every year. The HS-122 form for Property Tax Adjustment Claim and an HI-144 Household Income form, may reduce your property taxes for you. If you have any questions about filing these forms, please call the Assessor’s Office to get the help you need.

If you plan to sell your home, it is important to file this form on time by April 18, so the person who purchases the property will be receiving the lower tax rate if the residence is to be their home.

Also, if you are selling your home, make sure if you receive a Property Tax Adjustment state payment on your property during closing. *The new owner is not entitled to your State payment.*

Homestead Declaration Withdrawal:

Sellers of a declared homestead are required to file a withdrawal of the declaration within 30 days of the date of sale of their property due to the changes in law of act 68.

Any taxpayer with a question about his or any assessment can contact the Assessor’s Office at 802-479-2595 and request to have the assessment reviewed and/or explained.

Taxes:

The Assessor is not directly responsible for the amount of taxes a property owner pays. He or she is only responsible for the fair valuation of your property as it appears in the Grand List.

The amount you pay in taxes is made up by the budgets for the school, municipal budgets and is approved by the voters of the Town. The education tax rate is set by the State of Vermont Legislature, and the Selectmen who calculate the municipal portion. Together they determine your total tax bill.

If anyone has any questions, the normal office hours are Monday – Friday 8:00 a.m. – 4:30 p.m. You can contact the Assessor’s Office by calling 479-2595. If you have an outstanding permit which requires an inspection from the Assessor’s Office contact this office to set up an appointment or leave your phone number. If you have made improvements to your home which do not require a permit such as interior remodeling, a new roof, a finished basement and other things which increase/ decrease the value to your home, contact the Assessor’s Office so the changes you have made can be taken into consideration in your property valuation.

CEMETERY DEPARTMENT

By Dwight Coffrin, Sexton

The Town of Barre, Vermont is responsible for the general grounds maintenance of three cemeteries located within its municipality. These cemeteries include Wilson, located at the intersection of Graniteville and Websterville Road. Maplewood, located at the intersection of Farwell and Nichols Streets, and West Hill, located on Perry Road. All three cemeteries are open for genealogical research or for just a pleasurable stroll of the grounds. Access to the cemetery grounds begins around April 15th or when the snow is melted. The cemeteries are closed for interments around the second week of November, depending on weather conditions. Wilson Cemetery has a receiving vault for winter storage.

Wilson Cemetery was established between 1797 and 1799. It is possible that the original name was Nichols Cemetery. The oldest known interment is in 1798. Wilson contains the remains of many of the towns earliest and influential citizens. This includes town representatives, a judge, a town clerk and past town managers. Many soldiers who served in the Revolutionary War, War of 1812, Civil War, as well as many others, up to the present time, are interred there. Wilson is our most active cemetery as far as lot purchases, interments and general grounds maintenance and visitors. We have two established columbaria with more to be constructed in the future. The niches in the columbaria can accommodate two standard size urns, if the need be. Wilson continues to expand its new Section-B burial plot and lot locations. Plot plans are being proposed for the development of a new Section-C. Wilson cemetery contains interment lots that include cremation size to family mausoleum size.

Grounds maintenance is a daily and ongoing process. Our crew mow and trim every week as weather permits and the lawns are aerated twice per year. Shrubs and hedges are trimmed at least once per year. Dead and or damaged trees are removed or trimmed as the need arises. Fertilizer and insect control application occurs one to two times per year. The arborvitae shrubs are covered with burlap every fall to prevent damage inflicted by our resident deer herds. Lot purchases continue to average between seven and eight per year. Niche sales average two per year. The cemetery department was able to purchase a new John Deere lawn mower this past fiscal year. It was a much needed purchase as our old one would have required too many repairs to keep it viable.

Maplewood Cemetery, which encompasses 3.5 acres of land, is now more than 200 years old. It's was originally named Farwell Cemetery. The first recorded interment was between 1798 and 1803, according to different sources. Maplewood, like Wilson, is the resting place of several war veterans from the Revolutionary War era up to the present. More than 80 percent of the monuments located there

are either marble or slate. Acid rain throughout the centuries has managed to erase some of the lettering and has destroyed many of these old stone bits of history. The Cemetery Board has completed its new section development for Maplewood. Corner lot pins were installed and new interment lots will be located for sale and future interments. The cemetery is enclosed by a historic wrought iron fence. The Cemetery Board has contracted to have the fence sandblasted clean. Our cemetery staff has primed and painted 20 plus sections of the fence already. Completion of this project will be in 2021. The lawns are mowed and trimming done on a bi-weekly schedule, as well as fertilizer applied. A new sugar maple tree was replanted to replace one that had died. Old monuments that are tipping are reset on a yearly basis and all fallen trees are removed when needed.

West Hill Cemetery was established between 1798-1800. The first recorded interment date located on a family monument is 1799. It is said that West Hill Cemetery was established by Deacon Thomas Mower who immigrated from New Hampshire in 1797. The last interment was in 1895. This information was taken from a monument located in the cemetery. There are no paper records to research as they have been lost throughout the years. There are no lots to be purchased and future interments are limited to only one of the descendants of the original family. The cemetery is enclosed by a wrought iron fence at the front entrance and with a metal sheep fence enclosing the remainder. Our cemetery crews mow and trim the grounds bi-weekly and repair and straighten tipping monuments as needed. Hazardous trees are removed and or trimmed as needed. The grounds are fertilized once every two years.

Cemetery Services for 2018-2019:

| | |
|---------------------------------------|----|
| Total funeral services | 24 |
| Full interment with vault in ground | 5 |
| Cremation in ground with urn | 18 |
| Cremation in Columbarium niche | 1 |
| Markers and Posts installed | 3 |
| Cement monument foundations installed | 4 |
| Total burial lot purchases | 8 |
| Columbaria Niche purchases | 2 |

Burial Lots by Size:

| | |
|--------------------------------------|----|
| 2 grave | 7 |
| 3 grave | 1 |
| Niche – Cremation | 2 |
| Total Burial Lots & Niches Purchased | 10 |

The Town of Barre Cemetery Department employees continue to provide exceptional grounds maintenance to all of the town cemeteries. Positive results can be noticed each year. With the addition of fertilizer, weed removal and insect con-

trol the lawns have been able to grow as never before. The Cemetery Commission members would like to acknowledge sexton, Dwight Coffrin and his two-member seasonal staff of Raymond Brown and Gary Munson for the excellent maintenance provided. A special thank you is extended to Rick Goodell, Chad Chaloux and Colin Morin who assisted the cemetery crews when the need arose.

The Cemetery Commission Board consists of five members, each elected to five-year terms. Monthly board meetings start in April and end in October. The meetings start at 6:30 pm and are held at the Town Municipal Office Building. Please note that cemetery rules and regulations have been amended and updated this past year. These guidelines can be viewed on the town website or by visiting the town clerk's office for assistance. Our website also contains some history, lot locations and interment information for all three of our cemeteries.

BARRE TOWN CEMETERY COMMISSIONERS

Norman Coates Angela Labrador
Robert Benoit Dwight Harrington
Alan Garceau, Chairman

| |
|--|
| EMERGENCY MANAGEMENT DEPARTMENT |
|--|

By Jack Mitchell, Chairman

Fiscal year 2018 – 2019 was a calm year for Barre Town with no declared disasters. According to Vermont Emergency Management it is not “if” we will have a disaster, but “when,” so we all need to be prepared.

In the spring, the Emergency Management Director and I attended a meeting at the State Emergency Operations Center in anticipation of the upcoming spring flood season. Barre Town experienced minor flooding again this year. The Stevens Branch on Rte. 302 went out nicely. This area is always a source of concern.

I attended a couple of Vermont Emergency Management classes relative to the duties and responsibilities of the position of Emergency Management Chairperson. There is literature available on Emergency Planning for your family at the Barre Town Municipal Building.

If you would like to volunteer and be a part of the Emergency Management team, please contact me at (802) 476-7073 or Carl Rogers, Town Manager, at (802) 479-9331. We have an opening for a Deputy Chairperson and/or Shelter Manager.

EMERGENCY MEDICAL SERVICES DEPARTMENT

By Christopher LaMonda, Director

Barre Town EMS is one of the premier Paramedic level EMS services in the state of Vermont. We currently have 5 ambulances scheduled for 19 shifts per week (3 shifts per day Monday-Friday and 2 shifts a day on the weekend). The primary service area covers the towns of Barre, Berlin, Orange, Topsham, Washington, and Brookfield. This area has an approximate population of 14,347 and covers 215.3 square miles. The service is one of only 8 ambulance services in Vermont that hold a paramedic license with critical care credentials.

To handle this work Barre Town EMS has a staff that ranges from 35-38 employees (13 full-time). We currently have 20 paramedics on the roster which allows Barre Town EMS to have at least one paramedic on every scheduled ambulance. Over the past year we had 2 per diems leave while adding 5. We also are proud and happy to see the return of Mickey Witham and Cyndi Nichols. They each were deployed overseas for the last year with the Vermont Army National Guard's air medical unit.

Over the past 3 years we have seen an 8.5% increase in our total call volume (347 calls). The majority of the increase this year was related to short term schedule transfers which have decreased in recent months. Calls for service area 911 emergencies and paramedic intercepts have leveled off this year. However, mutual aid requests continue to be a concern. Mutual aid is when a non-contractual town requests for Barre Town EMS to be the primary EMS unit on a call. This past year requests from mutual aid increased by 43 calls while the last 3 years have seen similar increases. This is a growing concern both locally and statewide.

This year's equipment purchases were geared toward completing past purchases. We added the following equipment:

- 1 iPad to be used for documentation
- 1 video intubation scope
- 1 Ventilator
- 1 Adult Airway manikin trainer

We also replaced a 2012 Chevy E350 ambulance with a 2018 Ford E450 Medix ambulance. This ambulance is equipped with a Stryker power load and power stretcher system. This was a planned purchase and brings our fleet of 5 ambulances up to 4 with the power load and power stretcher systems which helps increase patient and provider safety.

Primary Service Area Call Volume

| Town | # of Calls F.Y. 18-19 |
|-------------|------------------------------|
| Barre | 600 |
| Berlin | 2435 |
| Orange | 59 |
| Topsham | 90 |
| Washington | 39 |
| Brookfield | 43 |
| Other | 817 |

| |
|-------------------------------|
| ENGINEERING DEPARTMENT |
|-------------------------------|

ROAD WORK & UTILITY PERMITS:

The Engineer’s Office approves permits for activity in construction, utility and renovation type work. Once again this was an active year for the approval process involving various plans and permits. The following numbers of each type of permit were issued from July 2017 to June 2018:

| | | | |
|------------------------|----|-------------------------|---|
| Driveway permits | 44 | Road Opening Permits .. | 7 |
| Sewer Hook-ups | 19 | Water Hook-ups..... | 2 |

DEVELOPMENT PROJECTS:

More small subdivisions (one and two lot developments) continue to make up the majority of lots proposed for development. Other development consists of continuing to fill out the lots previously approved. These developments generally do not include new water, sewer or road infrastructure.

Fecteau Homes has finalized the planning of their Planned Unit Development (PUD) off the end of Daniels and Rudd Farm Drives and will be working to secure a State Permit. The project has a number of single units and duplex and multi-family units. The developer is finally moving forward with plans to connect Daniels Drive to Beckley Hill Road through the old Wobby Farm field off Beckley Hill, once the roads are interconnected.

Windy Wood LLC is the most active development project currently. They continued to sell several homes in 2018 and 2019. Several more homes in the first phase of that project off Windy Wood Road have sold since last July 1. The project

calls for a total of up to 64 units of single-family dwellings. Unlike Wildersburg Common however, most of these streets will be private side roads with the principal through street (Hickory Way) being a Town Road. The first roads to be constructed in Phase I were Hawthorne Place, Locust Common and Hickory Way. Hickory Way will eventually connect to Wildwood Drive & Lague Lane. Timber Ridge and Edgewood Brook are side roads that are currently under construction with housing starts there anticipated during late 2019. The side roads will remain private and will be maintained by the homeowner's association. The water and sewer for the project connect to lines in Barre City off Clifton Street. The City serves the subdivision directly for water. The Town has sewer ownership as well as ownership and responsibilities for hydrants. Both the respective interconnecting sewer and water lines have been turned over to the Town and City at this point.

SPECIAL PROJECTS:

Curtis Road - TH # 26 – During the summer of 2018, the Public Works Department reconstructed the surface of the lower portion of Curtis Road. First, the existing gravel was removed to the intersection of Treetop View Lane. Next, the drainage improvements including fabric, lead-outs, replacement culverts and underdrain were installed, before the surface gravel was added, graded and compacted.

Street and Infrastructure Construction - The Public Works and Engineering Departments conducted construction and renovations on quite a few projects during the summer and fall of 2018 and spring of 2019.

The Bonded Wearing Course (BWC) Paving was done by All States Asphalt for a unit price of \$8.78/sq. yd. for a total of \$248570.58. Pavement milling work was done by Garrity Asphalt out of Connecticut for a unit price of \$1.40/sq. yd. for a total of \$59,031. Paving work for shim and overlays was performed by Pike for the summer of 2018. Pike's bids for Contract 1 and Contract 2 were \$64.70/ton. The total cost came in at \$367,107.80. This unit cost was a little higher than 2017 but still lower than the budgeted price of \$80 per ton. It was even cheaper than the summer of 2015 which was \$67.52 per ton. Overall the road paving work totaled \$674709.38. The Town realized a significant savings because of the lower unit cost and also saved significantly as a result of being so much less than the \$80 per ton that was budgeted.

Sewer manhole and catch basin frames were adjusted, and minor repairs were completed by the Town's Highway Department in each area served by municipal sewer prior to paving. The amount of structures work done during the summer of 2018 made for another busy one. Work involved rebuilding, resetting and re-mortaring most of heavy metal frames.

RECONSTRUCTION AND PAVING:

The summer road work for reconstruction, paving and resurfacing took place on various roads, with the following schedules:

Milling Pavement Contract – August 13 - 24

Airport Road – Miller Rd to Berlin Town Line

Farwell St. – Barre City Line to Mekklesen Rd.

E. Cobble Hill Rd. – Route 302 to House # 266 (near old Bedard gravel pit)

Hot Mix Paving – August 27 – September 7

Airport Road - Entire length from Miller Rd. to Berlin Town Line

Farwell Street – From City Line to Mekklesen Rd.

E. Cobble Hill Rd. – From Route 302 to transition seam near # 266

Sunset Rd. – northerly section from Camp Street to Windy Wood Rd.

Bonded Wearing Course Paving – July 30 - August 10

Farwell St. – from Mekklesen Rd to E. Montpelier Town Line

(BWC) for the entire streets for each of the following:

Velie Ave. Al Monty Dr. Goldsbury Woods Dr. Granview Dr.

Oak Dr. Willow Dr. Balsam Dr. Clover Ln.

Spruce Ln. Wark St. E. Balsam Dr.

ENGINEERING STAFF:

During the 2018-2019 year, the Engineering Department operation was assisted by two different student Engineering Technician positions. The two interns were both Barre Town residents. They were Jeff Gagne, Jr. from Lower Graniteville, and Allison Ahearn from Phelps Rd. Jeff (in his third year at Norwich) worked as the Engineering Technician for the Town Engineer during the summer of 2018 doing road and drainage work. Allison (Ali) who worked the summer of 2019 starting in May, was between her freshman and sophomore years at Northeastern University. Both interns were a real asset to the Engineer, as they served in the capacity of Field Technician, providing a critically needed service to the DPW for various ongoing road and drainage projects.

The Technician's assistance is invaluable in pavement inspection, specifications preparation, land record research, grant paperwork, coordinating E911 records and mapping needs. The technician in this position also assists in laying out street and drainage construction projects as well as other technical and recording work in the office.

2018 – 2019 Traffic Safety Advisory Committee Reports

The Traffic Safety Advisory Committee (TSAC) meets the third Wednesday of the month unless there are no agenda items or there is a scheduling conflict.

July 2018 Meeting - There was no meeting in July.

August Meeting -

- Reviewed request from Select Board on redesigning or marking the intersection of Airport Road @ Miller Road. The Selectboard would like to receive TSAC's suggestion(s) for changes, if any, at the intersection before the road is paved
- Review of the speed limit on Pine Hill Rd.- consensus of the Board was to request that CVRPC conduct a traffic study which would collect the data on time of day, volume and direction of traffic, as well as specific type and speed of individual vehicles.
- Review request from Shirley Van Arsdale-Kreis @ # 13 for Speed Humps on Orchard Terrace- needed more information before recommending action to the Select Board for adoption.
- Further action needed to be taken on Middle Rd. to stop truck traffic. Tractor trailer trucks are still using the road and that is a big safety problem.

September Meeting -

- Review Traffic Study on Pine Hill Rd. from CVRPC- Speed study revealed that the 85th percentile speed was approximately 39 MPH. Table the item until spring when a new speed study can be conducted.
- Review speed study data from CVRPC for the easterly section of Orchard Terrace. This item was tabled until additional data is available.
- Consider more limiting (stricter language) for truck signage on both ends of the road at Route 14 and Graniteville Rd. A No Truck symbol sign should be installed at both the top and bottom of Middle Rd to deter trucks from using the road.
- Consider request from Peggy Caldwell of #14 for School Bus Stop Ahead signs in both directions near her house. School bus signs usually come from the School bus Coordinator and Terry Murray should be the one to make the request; this school bus stop sign on Rudd Farm Rd. wasn't really going to help with the issue of cars passing the bus.
- Review status of recommendations previously made by TSAC- Approve the Line Striping Policy as previously revised and reviewed by the TSAC.
- Review Pedestrian Sign request by Chief Dodge - Install two Pedestrian Advisory signs W11-2 signs at the appropriate location as determined by the Town Engineer.
- Review Hidden Drive sign on Farewell St.- tabled until the TSAC has a chance to look at the issue.

October Meeting -

- Review a request from Alicia Fielder, P.E of Malone Properties for a Pedestrian Bridge at the drainage swale and consider provisions for a Crosswalk and/ or Pedestrian Signage between # 20 & 29 Pitman Road relating to an increase in anticipated pedestrian activity in this area- Allow the signs to be installed as shown on Pitman Rd. (at the expense of Vt. Creamery).
- Consider more restrictive signage for trucks (stricter language or symbol signs) on both ends of the road at Route 14 and Graniteville Rd.- Install “No Truck” symbol signs with yellow border flags on both ends of Middle Rd. (on the traffic islands at the top and bottom of the hill).
- Consider request for consideration of School Bus Stop Ahead signs on both sides of #14 in both directions- Table this item until the request comes from the School Bus Coordinator and more information is provided regarding the true need for them.
- Discussed the date for the November meeting. Since the meeting date falls the Wednesday before Thanksgiving, it was decided to move the meeting to the following Wednesday, which is November 28. This means the meeting will need to be warned in the newspaper.

November Meeting - There was no meeting in November.

December Meeting - There was no meeting in December.

January 2019 Meeting -

- Reviewed plans for the VTRANS realignment project (STP HES 0169 (8) on Mill St. intersection with VT. Route 110- current Town plan would call for a new ped /utility bridge across the river to carry the pedestrian traffic and a water line from Mill St. to the area near the existing sidewalk on the northerly side of the river.
- Consider request from resident for speed hump or other improvements to reduce speeding on this residential side street- Resident should be advised that they are always free to contact the P.D. to report individuals or (vehicle descriptions) that are known to be speeding in the neighborhood.
- Budget Item Requests or Considerations- suggested the current budget be reviewed before the next meeting to check the fund balance compared to uncompleted work effort.
- get an updated status spreadsheet showing various dates for TSAC recommendations, Select Board Approvals, Work Orders and whether there has been DPW work completed on the item.

February Meeting - There was no meeting in February.

March Meeting - There was no meeting in March.

April Meeting -

- Tabled a request by Alicia Feiler, P.E. on behalf of Malone Properties Inc. to provide a crosswalk on Pitman Rd. for employees of Vt. Creamery to access the parking lot at #29 Pitman Rd.- Traffic counts could be done at specific intervals such as mornings from 8-9 AM., around noon from 12 -1 PM and at the end of the day 3-4:00 PM.
- Review status and revised plans from VTRANS for the Mill St. intersection/realignment/improvement project STP HES 0169 (8)- VTRANS project is set to open bids on Friday 4/26/19. The project is set to begin in August and be substantially complete by November.
- Consider resident request for “No Parking” signs to be posted from corner of Church Hill Rd. and near gate into Town Forest- decided to review this street prior to the May 15 Meeting.
- Consider a request from Jim Fecteau to post the westerly end of Daniels Rd. and Rudd Farm Rd. (Richardson Rd. end) with 25 MPH speed limit signs- Install 25 MPH signs at the westerly ends (beginning) of both Rudd Farm Rd. and Daniels Dr. as requested by Mr. Fecteau.
- Review status of truck signage and review previous recommendations and existing signage on Middle Rd.- CVRPC should do an updated traffic study to assist in determining the time of day and actual numbers of trucks using the road. DMV could also be requested to assist in monitoring the truck traffic. The state should be contacted about digital map services to advise truckers that travel on Middle Rd. is restricted.
- Consider any specific sign item requests or CVRPC traffic studies, etc. for the coming summer season- Traffic Counts were indicated for Middle Rd. to assist in enforcement of the Truck traffic detail.
- It was noted that Val Vallerand is stepping off the board this May and the Select Board will need find a replacement. Jeff Blow is also up for appointment but has confirmed he is willing to stay on the committee.

May Meeting -

- Reviewed request by Alicia Fielder, P.E. on behalf of Malone Properties to provide a crosswalk on Pitman Rd. for employees of Vt. Creamery to access the parking lot at #29 Pitman Rd.- As planned, Land of Lakes will pay for initial install of paint, signs and beacon; motion for repeal of “No Parking” approved unanimously.
- Considered resident request for “No Parking” signs to be posted from corner of Church Hill Rd. and near gate into Town Forest- Motion for “No Parking” signs from streetlight pole to gate and a “No Outlet” sign approved unanimously.

- Considered a request from Jim Fecteau to post the westerly end of both roads (Richardson Rd. end) with 25 MPH speed limit signs; We will wait until the road is built and come back to this.
- Reviewed status of truck signage and reviewed previous recommendations and existing signage- Have loops installed on Middle Rd. Hill by end of the month. We should put flags on the “No Trucks” sign to make them more visible. From Graniteville Rd. to Middle Rd., there should be a “No Trucks” sign and a “Left Turn” only sign.

June Meeting -

- Review the area between the Playground and the Trow Hill Store for a possible location of sidewalk request by Josh Howard.
- Visited Sterling Hill Road Intersection on their own the area near the intersection of Websterville, Graniteville Rd. & Quarry Hill Rds.
- Review and approved the Minutes of May 15, 2019.
- **Graniteville Rd. #SAH 1-** Approved Pedestrian Activity signs for all sides of the 4-way intersection @ Websterville/Quarry Hill/ Graniteville/Sterling Hill Rds.
- **Sterling Hill Rd. TH #** - Tabled a request from Heather Slayton made for a center line delineating the road center on upper Sterling Hill Road.
- **Farwell St. - SAH # 12** – Recommended speed counts and monitor vehicle speeds in response to Mary Searles’ (of 440 Farwell St.) request for speed monitoring as well as some sort of traffic advisory sign (in each direction) between the Town Line with E. Montpelier and the corner near Mekklesen Rd.
- **Hill St. TH # 28**_– Recommended gate posting Pedestrian Activity signs in response to a request from Josh Howard’s request for a sidewalk across the front of his property located between the Trow Hill Playground and the Trow Hill Grocery.

Consider any other specific sign item requests or CVRPC traffic studies, etc. for the coming summer season.

- Received a letter of resignation from Chauncey Liese.
- Reviewed the member status for coming year 2019-2020.

FIRE DEPARTMENT

By Chris Violette, Fire Chief

The following is my annual report of activities related to the Barre Town Fire Department for fiscal year 2018-2019. The Barre Town Fire Department is a call-paid department which means we get paid when called. This is opposed to a career or full-time department where a station is staffed 24 hours a day, we are not. However, we are not a volunteer organization either because we do get paid.

We respond to a variety of calls as you can see in the chart below. This fiscal year we responded to a total of 209 emergency calls. This includes the two fire stations, East and South Barre. The two stations respond to the same calls so there isn't a separate call generated per station. It is important to understand that these are true 911 emergency calls as we do not include service calls or other type of nonemergency calls.

The total number of calls is down slightly from last year but slightly higher than average. The chart below breaks down the type of call and the number of responses for that type.

| INCIDENT (service calls not included) | # Responses (trend last 3 yrs.) |
|--|------------------------------------|
| Structure Fires | 13 (11, 12, 8) |
| Motor vehicle accidents | 48 (50, 44, 48) |
| Alarms/investigations | 40 (36, 46, 27) |
| Brush, grass/outside fires | 1 (1, 6, 2) |
| Rescue | 1 (3, 0, 0) |
| Hazardous materials, leaks, spills | 3 (1, 2, 3) |
| Power line fires | 10 (6, 10, 7) |
| Tree Down (one response per wind event) | 1 (4, 3, 4) |
| Motor vehicle fires | 4 (6, 4, 3) |
| Carbon monoxide alarms | 12 (15, 17, 14) |
| Agency Assists | 15 (17, 12, 12) |
| Good Intent | 4 (4, 0, 0) |
| Other responses not classified above | 27 (22, 23, 21) |
| Mutual aid provided | 30 (44, 19, 29) |
| Mutual aid received* | 5 (5, 5, 2) |
| Calls into Town of Orange* | 17 (26, 21, 16) |
| Total Emergency Responses: | 209 (220, 198, 196) |
| *Already incl. in total | |

As the chart shows, the most frequent type of emergency call we respond to is motor vehicle crashes. Crashes top the list with 48 calls and alarm activations second at 40, slightly higher than last year. We responded to 13 structure fires (not counting mutual aid fires). Calls into Orange were down 9 from last year at 17 calls.

As is the case every year, we respond to a lot of motor vehicle crashes. Crashes present a variety of challenges for emergency responders. Each crash is different whether a single car crash or multiple cars involved. There can be several scenarios, such as type of vehicle(s), time of day, time of year, day or night, and weather conditions.

One especially dangerous part of dealing with a crash is the surrounding traffic. Car crashes pose the greatest risk for a first responder to get hurt. We are working in roadways, over banks, bridges, rivers, ice, heat and all kinds of adverse conditions. The most dangerous part of working a crash scene is the other vehicles traveling through the incident. To a large degree an Incident Commander can control other dangerous situations, like, should we be inside that burning building or not? Is it too dangerous to go near that leaking propane tank? But each car traveling by a car crash is a potential threat that we cannot fully control. So, while motor vehicle crashes are not only our largest type of call, they are the most dangerous as well.

The fire department gets involved with car crashes for several reasons, most of which do not have anything to do with fire. Of course, fire is always a concern, but generally a car involved in a crash does not catch fire. However, there are numerous other potential hazards like leaks, antifreeze, windshield washer fluid, engine oil, transmission fluid, gasoline, etc., that all need to be mitigated by stopping the leak if possible or at least containing it, and when within our means, cleaning it up. We secure almost every crash scene by disconnecting the battery and checking for leaks. Sometimes we may have to help remove passengers including occasionally using the jaws-of-life to extricate a person. We also try to make the scene safer by doing traffic control which is normally a police function but usually police are limited and busy doing other things. All firefighters are certified flaggers so that we can direct the flow of traffic at an incident.

We continue to respond to alarm activations. Many of these alarms are residential or businesses that have alarms systems monitored by a third party. Almost all alarm activations are false for some reason or another, but each one must be taken seriously. Occasionally an alarm is not false and there is some sort of a fire or smoke condition. More and more private residents and businesses are installing monitored alarms, thus the rise in the numbers.

As noted in the chart our mutual aid responses are up and continue to be high. The Barre Town Fire Department is a member of the Capital Fire Mutual Aid System. As such, our proximity to surrounding Towns, our two stations, our relatively strong numbers and experience, along with our equipment make us a natural mutual aid partner. We are fortunate to be able to provide this level of service to not only our own community but to the greater Central Vermont area. We gladly provide the mutual aid and depend on it in return.

Our most significant calls this year were related to fatal car crashes. While as noted we respond to many crashes, we hadn't been involved in a fatal one in some time. Unfortunately, that changed this year where we had two. One fatal with extrication using the jaws-of-life and one extrication that the occupant succumbed to injuries a few days later. Both were serious calls that obviously present their own unique challenges both physically and emotionally. Department members handled both with extreme professionalism and respect for the victims.

The most notable structure fire calls we responded to this year seemed to center around a small radius in the Cutler Corner and Reservoir Road area of Orange. First, in January 2019 we responded to a fire at a three-bay automobile repair garage on Cutler Corner Road, that was followed by a trip to Reservoir Road for a fire in a mobile home that burnt during the night and wasn't noticed until the next day. In March we were called back to Reservoir Road for a house that was being torn down and burnt. A side note here, it is illegal to burn a building whether standing or disassembled. Also, in March we went to Beard Road for a storage building fire, then back to Cutler Corner Road the next day for a large dumpster fire. Things slowed down a bit in that area after a mid-April sugarhouse fire on Strong Road.

Our most significant structure fire in Barre Town occurred on November 4, 2018 when we responded to a house on Middle Road. That fire while causing a lot of heat, smoke, and water damaged was essentially contained to a room and contents fire (kitchen).

In November 2018 we had a wind/snow event that sent us running around town responding to trees on power lines, some on fire, or trees blocking roads. This was a several hour event that we worked closely with the Public Works Department.

No doubt a pretty busy year for emergency calls but beyond that members did plenty of other things as part of the Fire Department. Of course, continued training is a must as well as fundraisers and community events.

Pool filling continues to be a great source of fundraising revenue. Pool filling not only helps members of the community, but it provides us with training, such as drafting, pumping, and driver training. Fundraising like this allowed members assigned to the East Barre station to remodel the classroom and kitchen at the East Barre station without using taxpayer dollars.

Speaking of training, a summary of our year's training includes: pump training (pumping and drafting) driver training, Self-contained breathing apparatus (SCBA), wildland, chimney fires, vehicle extrication, rescue airbags, interior search and rescue, all-terrain vehicle training with our UTV, hazmat, CPR/AED, and Town familiarization. These trainings occur all over Town.

Other than the 52-gun raffle, the two single biggest fundraisers/community events we do every year include the rabies clinic hosted at the South Barre Fire Station and the Father's Day Chicken BBQ held at the East Barre station. The rabies clinic was held on March 9, 2019 and with the help of Dr Kim Crowe, vaccinated 68 dogs and 10 cats. This turnout was considerably less than recent years, but with

a three-year rabies vaccine, there will be down years. The annual Father's Day chicken bbq was held on June 16, 2019 and was another great success for the community as over 500 meals were served. The bbq is a great deal of work and wouldn't be possible without the dedication of many members, their families, and community members.

Annual community events we attended this year include several parades both in Barre City and Williamstown. Fire Safety classes at Barre Town Middle and Elementary School, as well as the Harvest Dinner and open house. Hannaford's Day, Nelson Hardware's safety promotion, Spring into Summer Festival and Fall Fest hosted by the Barre Town Recreation Board, Montessori School open house, Rock Fire, and Freezing Fun for Families winter softball tournament.

This fiscal year the Town made another major investment in safety equipment for members when 28 new sets of fire gear was purchased, replacing worn out gear. Annually the Town budgets towards a gear replacement reserve fund that allows fire gear to be replaced at regular intervals. This approach allows us to replace gear before it is completely worn out and unsafe. The other benefit of having the reserve fund is when it is time to replace the fire gear there is not a big hit to the budget, the cost is spread out over several years. A set of fire gear includes a bunker coat and pants with a total cost for the two of around \$2,300.

To help keep that new gear clean, safe, and longer lasting, a gear washer was purchased and added to the South Barre fire station. It is important from a safety standpoint to remove contaminants that can settle onto fire gear from fires which is not only a health concern but also a life safety concern. For several reasons, dirty gear is not safe gear. The East Barre fire station already has a gear washer but now by each station having their own, gear will be washed more often and involves less time in doing so.

Other significant budgeted purchases this fiscal year include the purchase of 15 lengths of 2 ½" fire hose. All of our 2 ½" hose is circa 1970 and can't be certified. This year begins a several year replacement cycle to replace some of the 2 ½" hose, not all just enough to fill what we need for attack hose. With larger diameter supply hose like 4" or 5" being used in most cases to supply water, 2 ½" hose is mostly used for attack hose on large fires.

After 23 years of dedicated service Engine 2, which is located at the South Barre station, received a facelift. Paid for out of the equipment fund as part of the five-year equipment fund plan, VTEC of Williamstown spent several months going through the truck, fixing dings and dents, pump work, installed new LED lighting, and gave the body a fresh coat of paint.

This year's budget also paid to have monitors installed at both fire stations to display Active 911. Active 911 is a secondary alert system used by many local and national emergency service providers to not only alert us to calls but to provide the description of the call, the location, who's responding, the location of the responder, mapping, and messaging. This information is also displayed on the responder's phone, in apparatus if so equipped, and our dispatch center. The alerts come direct-



Firefighters work the scene of a large dumpster fire in the middle of the night.

ly from our dispatchers' Computer Aided Dispatch consoles.

There were two significant building repairs done during the year. The rubber membraned roof at the East Barre station was replaced which has stopped the numerous leaks that had been occurring. Also, in East Barre a large section of the concrete truck bay floor was cut out and replaced. This has been a multi-year project to fix deficiencies in the floor. It is hoped next fiscal year will be the last and the entire floor will get a sealant.

Membership remains fairly strong, and 15 members were recertified at either firefighter level 1 or 2, while four other members completed the lengthy process to become firefighter 2 certified. While our numbers are not bad, we are always looking for good people that want to nobly serve their community.

There were a few promotions necessitated after the retirement of 17-year veteran Captain Brent Putney. Captain Putney was a tremendous asset to the fire department and a big loss. Brent showed great leadership during his time on the fire department and spearheaded many projects. He was a valuable resource for me, providing me advice and suggestions that made my job easier. Thank you, Brent, for your service to the Town of Barre.



Members wearing their new fire gear.

The first promotion came to 1st Lieutenant Josh Stewart who was promoted to Captain to fill Brent's shoes, which both literally and figurately is a tall order. 2nd Lieutenant Brandon Tessier was promoted to 1st Lieutenant and firefighter Craig Hull was promoted to 2nd Lieutenant.

This year marked the birth of the Barre Town Firefighter Association. The association was created as 501 c 3 non-profit organization made up of members of the Barre Town Fire Department. The Association's only function is fundraising in support of the fire department itself. Internally, the association has three branches, the association itself, the East Barre Hose Firefighters, and the South Barre Fireman's Club. All three entities have a specific fundraising function. The association is overseen by a board of directors and officers. All purchased items are then donated to the Barre Town Fire Department.

As you can see it was a busy year for the Barre Town Fire Department. Our job protecting and serving the Barre Town taxpayer, would not be possible without the support of our families. Our crazy hours and commitment to training can be a strain and we are fortunate to have a great group of wives, husband, girlfriends, boyfriends and children that support this crazy life we live.

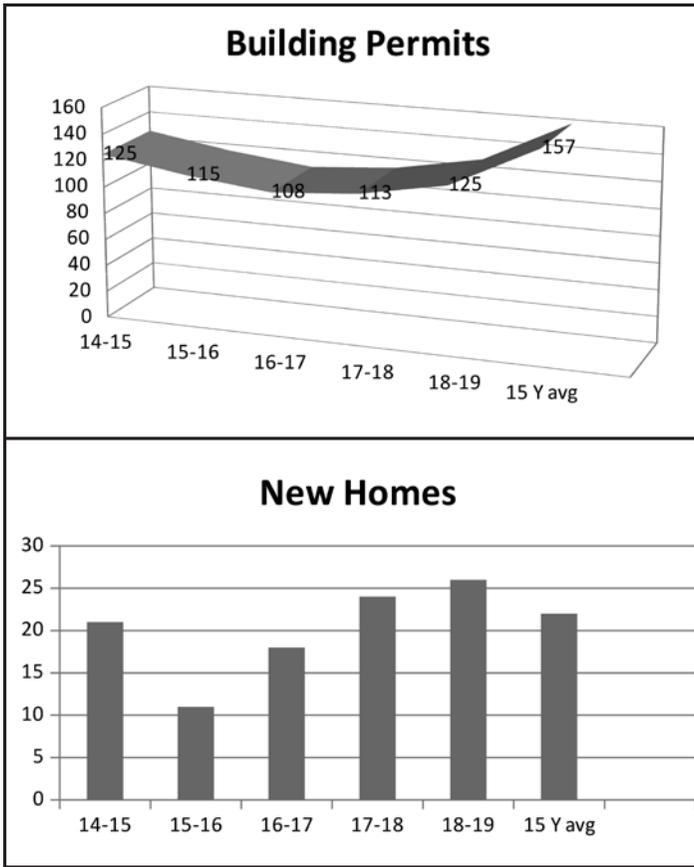
PLANNING AND ZONING DEPARTMENT

By Chris Violette, Zoning Administrator & Planning Director

The following is my annual report of business conducted by the Planning & Zoning Department. This department covers permitting for construction of structures (building permit), change of use permits (when a building or part thereof changes from one use to another), sign permits, and home occupation permits. We also process all permits issued by the Town Engineer such as driveway permits (46), connection to Town sewer (22) and water permits (2), and working in the right-of-way permits (8).

Emily Marineau left her position as my assistant in July, leaving to go back into the health care field. Julie Kimball was hired several months later to replace Emily but decided to leave shortly after.

Development continues to hold about the same pace as it has over the last several years, although has risen in the past three years. The chart below shows that 125 building permits were issued during the year. New house construction continues to climb a little bit each year, 26 total in this fiscal year. Of the 26 new houses permitted, 9 of those were in the Windy Wood Development off Windywood Road, one of which was a duplex so actually 10 new units were created. The rest were scattered throughout town, including JDJ Development's 4 four-unit dwellings on Rudd Farm Drive. The 26 new dwellings added almost four million dollars to the grand list.



| | 18-19 | 17-18 | 16-17 | 15-16 | 14-15 |
|---------------------------------|-------|-------|-------|-------|-------|
| <u>Zoning Permits:</u> | | | | | |
| Building Permits | 125 | 113 | 108 | 115 | 125 |
| Change of Use Permits | 4 | 4 | 1 | 5 | 2 |
| Sign Permits | 2 | 11 | 0 | 1 | 4 |
| Home Occupation Permits | 4 | 3 | 0 | 1 | 1 |
| <u>Building Permits:</u> | | | | | |
| Dwellings (includes all homes) | 26 | 24 | 18 | 11 | 21 |
| Additions | 17 | 5 | 15 | 13 | 3 |
| Commercial Use | 3 | 6 | 2 | 0 | 3 |
| Decks | 19 | 19 | 14 | 20 | 18 |
| Garages | 8 | 13 | 11 | 9 | 17 |
| Above-Ground Swimming Pools | 3 | 2 | 4 | 2 | 3 |
| In-Ground Swimming Pools | 3 | 1 | 1 | 1 | 1 |
| Storage Sheds | 19 | 15 | 14 | 24 | 20 |
| Stables/Barns | 2 | 7 | 3 | 5 | 4 |
| Correct the Record Permits | 2 | 1 | 2 | 1 | 1 |
| Misc. | 23 | 20 | 24 | 29 | 34 |

Other notable building projects this year included the purchase and renovation of the former Cameron's Garage by the owners of Crossway Auto in Montpelier. Crossway expanded the auto repair part of the business and added car sales. Two projects in the Wilson Industrial Park as both the Vermont Food Bank and Vermont Creamery began significant expansions. One Bridge Street owner Jay Carr permitted to build several commercial storage units along South Barre Road which includes a commercial office and laundromat building as well. Finally, McDonalds in South Barre was permitted another expansion of their building; this makes three projects for them over the last few years. There will be more on some of these projects later. These projects combined should add over ten million dollars to the grand list.

DEVELOPMENT REVIEW BOARD:

The Development Review Board (DRB) is a quasi-judicial board that interprets the Zoning Bylaw and Subdivision Ordinance while acting on applications for things such as subdivision review, conditional use permits, variances, appeals of actions taken by the Zoning Administrator, and site plan review. The DRB met a total of 11 times and heard 45 requests.

The DRB approved 13 subdivisions of some kind or another. Only two new lots were created but when you factor in a subdivision amendment that merged four lots there was actually a loss of two lots. One of the amendments included a revision to a previous subdivision off Rudd Farm Drive. Fecteau Residential and JDJ Development teamed up to reconfigure their lots so that JDJ can build several four-unit residential dwellings. Six of the subdivisions were boundary line adjustments. No subdivisions were denied. The board reviewed one variance, denying a sign larger than allowed for Hannaford's in South Barre. Five Conditional Use Permits were reviewed, four were approved. There were six Site Plan applications, all were approved. Finally, the DRB heard one appeal of a decision issued by the Zoning Administrator.

Last year's report left a cliffhanger regarding the 47 lot, 90 unit Planned Unit Development Fecteau Residential off Beckley Hill Road is going to build. By the end of last fiscal year the project had received all local permits but several State Permits were still outstanding. By the middle of this fiscal year all permits were in place and construction would likely begin in late 2019.

The most significant review for the DRB this fiscal year relates to two projects for Vermont Creamery in the Wilson Industrial Park. Vermont Creamery has a three-phase expansion planned. The DRB began review of phase one in February of 2019, which is to construct an 8,113 s.f. addition along with multiple other site improvements. Right on the tale of phase one site plan review was phase two site plan review which began in April of 2019. Phase two will add an additional 5,450 s.f. to the rear of the building along with other site improvements as well. Phase three is somewhere still in the future.

Also, in the Wilson Industrial Park, the Vermont Foodbank applied for and was granted site plan approval to construct just under 6,000 s.f. of additions. The main pur-

pose of the Foodbank’s expansion is to build a new cooler and freezer that will allow them to handle more product and increase their capacity to feed Vermonters. There were other site specific improvements as well.

One Bridge Street, LLC was back before the DRB to expand their commercial storage capacity along South Barre Road. On land formerly owned by the City of Barre, site plan approval was granted for six new cold commercial storage buildings totaling over 26,000 s.f. In addition, a 1,944 s.f. commercial building was also permitted on this site that will house an office and commercial laundromat.

Finally, Ricker Holdings (L&D Safety Markings) received site plan approval for their East Montpelier Road location to construct a couple of new large buildings. Several other site specific improvements were planned as well.

Four Conditional Use Permits were issued during this fiscal year. The most significant ones allowed twenty new housing units in four buildings for JDJ Development on Rudd Farm Drive, Mike Bilodeau eight new units of housing in two buildings along East Barre Road and Mike Cota received a permit allowing him to operate a boarding/lodging house in South Barre.

The DRB heard an appeal of a decision issued by the Zoning Administrator, something that doesn’t happen very often. David and Nancy LaCroix of Goldsbury Woods Road appealed my decision to not take enforcement action at their request against the discharge of firearms on an adjacent property. The issue stemmed from a neighbor allowing his property to be used by several people to target shoot. The LaCroix’s felt that this was a shooting range and thus in violation of the Zoning Bylaw and asked me to bring enforcement action and stop the shooting. While the shooting was likely very annoying, I did not feel it was a violation of zoning when a property owner allowed people to shoot on his property for pleasure, it was not a business. On appeal, the DRB upheld my decision and no enforcement was taken.

The DRB is a nine-member board, seven regular and two alternates of town residents that are appointed to three-year terms (one year for alternates) by the Select-board. There were no changes to the board this fiscal year, Charles Thygesen, Sr. and Cedric Sanborn were reappointed in May to new three-year terms. Both existing alternates, Jim Fecteau and Bill Wolfe were reappointed to one-year alternate positions.

| <u>Members</u> | <u>Years of Service</u> |
|------------------------------|-------------------------|
| Charles Thygesen Sr. (2022) | 11 |
| Cedric Sanborn (2022) | 11 |
| Mark Nicholson (2020) | 11 |
| Mark Reaves (2020) | 11 |
| Chris Neddo (2021) | 1 |
| Angela Valentinetti (2021) | 1 |
| Jim Fecteau (2019) Alternate | 11 |
| Bill Wolfe (2019) Alternate | 1 |

It should be noted that Mr. Thygesen, Mr. Sanborn, and Mr. Nicholson have many more years of service as part of the old Planning Commission before the DRB was established.

PLANNING COMMISSION:

While the Development Review Board is responsible for interpreting and applying the rules to applications, the Planning Commission is the rule making body. In other words, the Planning Commission begins the process of writing and amending both the Zoning Bylaw and the Town Plan. Final authority always comes from the elected officials of the Town, in Barre Town's case that is the Selectboard. The Planning Commission also hears request and acts like a quasi-judicial board but that is not their primary focus. The Planning Commission hears requests for multiple driveway permits as well as allowed use determinations.

The Planning Commission met a total of nine times this fiscal year and heard two multiple driveway requests and one allowed use determination. Beyond that they were busy finishing up work on Barre Town's new Energy Plan and numerous reviews of projects located in Barre Town that were seeking Certificate of Public Good from the Vermont Public Utility Commission.

The most significant accomplishment this fiscal year for the Planning Commission was finishing the new Energy Plan. This plan is a requirement of ACT 174 if a municipality wants to receive substantial deference (to give significant and meaningful weight) during Public Utility Commission proceedings when reviewing renewable energy projects such as solar development. While the plan is complete, it will be attached to the Town Plan as an addendum and will be finalized when the Town Plan is readopted next fiscal year.

The Planning Commission spent time reviewing two large solar projects proposed by Washington County Mental Health Services for Beckley Hill and Granview Drive. These 500kW solar projects were going for Section 248 approval and Certificates of Public Good from the Public Utility Commission (PUC). While the Planning Commission did issue a ruling that these sites, in their opinion, were preferred, they did have concerns and made the PUC aware of them. Both of these projects have been tied up and their progress through the Section 248 process slow, no certificates had been issued by the end of this fiscal year.

Another Section 248 application was filed by Green Mountain Power Corporation looking for a Certificate of Public Good to rebuild their substation on Websterville Road. This project involved removing a house and significantly expanding the substation. The Planning Commission raised a few minor concerns with this project and again voiced them to the Public Utility Commission. The Certificate of Public Good issued to Green Mountain Power did incorporate conditions for the concerns raised by the Planning Commission. Construction of this project is slated for late 2019.

Finally, the Planning Commission began the process of updating and amending the Town Plan. The Town Plan under the current law has to be updated every five years (every eight after this plan is adopted). Updating the plan will begin in earnest next fiscal year.

The Planning Commission is a seven-member board of town resident who are appointed to 4-year terms by the Selectboard. Claire Duke after serving over ten years on the Planning Commission elected to step down. We thank Claire for her many years of service, her valued input, and thoughtful way of keeping us on task. Mike Gilbar, a Barre Town Recreation Board member was tasked to fill Claire’s seat. We look forward too many years of Mike’s knowledge and foresight.

| <u>Members</u> | <u>Years of Service</u> |
|------------------------------|-------------------------|
| Charles Thygesen, Sr. (2021) | 35 |
| Cedric Sanborn (2020) | 34 |
| Claire Duke | 11 |
| Chris Violette (2020) | 11 |
| George Clain (2020) | 5 |
| Debra Pierce (2021) | 4 |
| Byron Atwood (2022) | 1 |
| Mike Gilbar (2023) | - |

COMMUNITY DEVELOPMENT:

Barre Town applied for a Community Development Block Grant (CDBG) through the Vermont Community Development Program (VCDP), managed by the Agency of Commerce and Community Development. These grants are applied for by municipalities but usually on behalf of another entity. In this case, the Vermont Foodbank approached the Town about applying for a CDBG grant on their behalf to help them expand their existing building in the Wilson Industrial Park.

The Foodbank planned to add just under 6,000 s.f. to their building allowing for a new cooler and freezer that would free up space internally and facilitate better workflow. The new cooler and freezer allow the Foodbank to process more fresh food. While the first grant application was not funded, the second was in June of 2019. The awarded amount was \$150,000. The total project cost was over 5 million dollars.

POLICE DEPARTMENT

By Chief William Dodge

Fiscal year 2018-2019 was another busy year for the police department. Despite working short staffed due to vacancies, training and a military deployment, we continue to provide around the clock police services to the town. As I say every year, I have always had an open-door policy, and I encourage every resident to feel free to visit the police department or pick up the phone with any concerns, and to let us know how we are doing.

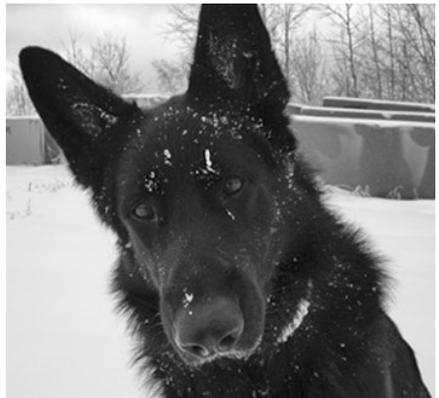
PERSONNEL:

The police department saw many personnel changes during the last year. Officer Kyle Laughlin left to move to California. Tyler Jordan, Scott Gagnon, and Dan Withrow were all hired as part time officers. All three came to us already certified through the Vermont Criminal Justice Training Council. Miriam Larkin, who at the time was a full- time dispatcher with Montpelier Police, was hired part-time to help fill our dispatcher/administrative position in January. She accepted the position on a full-time basis effective July 1 of 2019. We currently have 7 sworn full-time employees, 1 full-time dispatcher, and 7 par- time officers. There is still one vacant full-time police officer position.

Ben Hammond was promoted to Corporal in September after serving in an “acting role” for 6 months. He has been a tremendous help in updating some of our equipment and serves as a first line supervisor along with Sgt. Thayer. In addition, Officer Russell completed the full- time police academy in May.

K9 UNIT:

Many of you heard that we lost K9 Huey in November. This was sudden and unexpected and we all still feel the void. I would like to thank everyone who sent cards and commented on our Facebook posts for your support. The police department has been without a K9 since Huey passed, however, we hope to have the program up and running again late next year. Officer de Prato has expressed an interest in working with our next K9 but must have 3 years experience per the training council in order to be accepted into the K9 school. I’m confident you’ll see a four-legged officer in a Barre Town cruiser soon. I continue to keep my K9 Instructor certification up to date and although I will not be the handler, I will play an active role in the program to include training the new dog.



TRAINING:

There are several mandated training requirements that officers must meet each year. My goal when promoted to police chief was to be able to provide the majority of our training in house in order to reduce costs. We currently have four field training officers, two firearms instructors, two use of force instructors, a K9 instructor and a Taser instructor with the BTPD.



PHYSICAL FITNESS:

Many years ago we instituted a voluntary physical fitness test for all full-time employees. Not only is police work stressful, shift work can have negative effects on your body, and we feel that being physically fit can help. In the past, the test was based on the Cooper Standards. This year we switched to an obstacle course, which involves the officers running, jumping hurdles, running up and down stairs, and climbing through a simulated window. All full-time officers must take this test once per year. We thank Officer Hook for building the obstacles.

VERMONT STATE HIGHWAY SAFETY OFFICE:

Once again we partnered with the Behavioral Safety Unit (formerly the Governors Highway Safety Program) to address crashes and aggressive driving. For fiscal year 18-19 we received over \$28,000 in grant funds that allow officers to be scheduled outside of normal working hours to concentrate solely on motor vehicle offenses. It also allows for extra patrols during times of the year that historically see more impaired drivers.

PUBLIC OUTREACH:

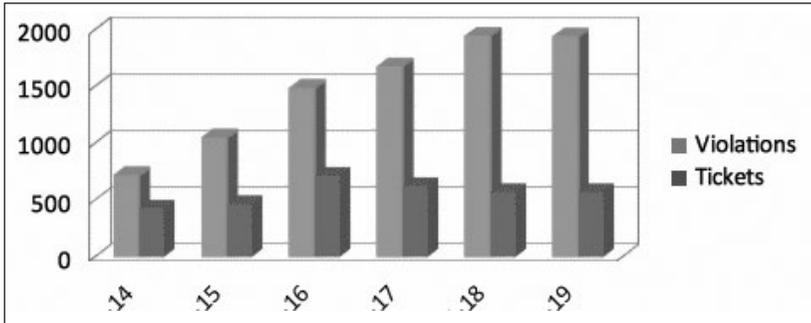
Each year the police department takes part in several public outreach programs. Along with members of the fire & EMS department, we hand out trick or treat bags, glow sticks, and pencils at the elementary school harvest dinner. This year we took part in the statewide Creemee From a Cop program, where children were rewarded for good behavior with a coupon for a free creemee.



TRAFFIC ENFORCEMENT:

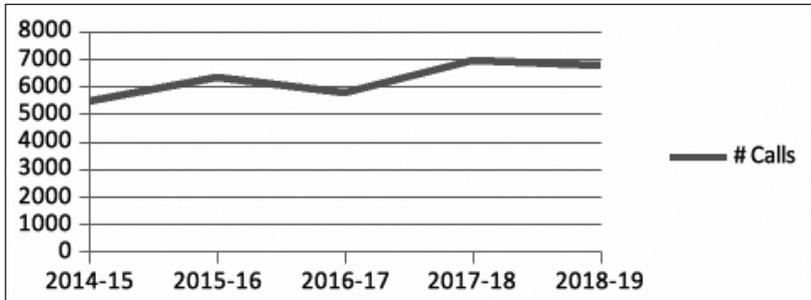
We continue to use our radar trailer and two pole mounted radar signs to augment our motor vehicle enforcement. These can be moved to any location where there may be a problem. I would encourage anyone wanting one on their street to contact us.

During fiscal year 2018-2019 we issued 474 tickets and 1942 warnings. The following chart shows a 6-year comparison.



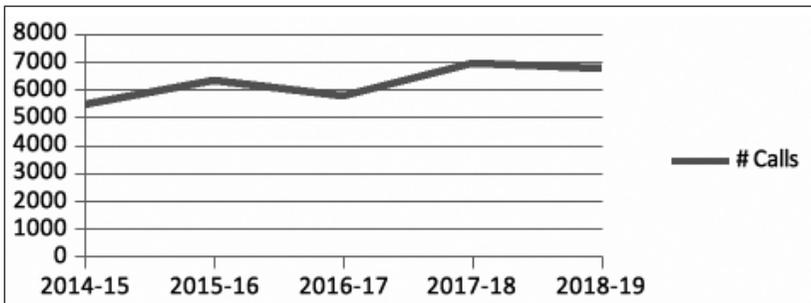
CALLS FOR SERVICES:

The police department received 6,753 calls for service during fiscal year 18-19. This is a decrease in calls by 2.6 %, or 180 calls for service compared to 17-18. I have included a graph to illustrate the last 5 years comparison



TRAFFIC ACCIDENTS:

During this past year we responded to 194 traffic crashes. This is just short of a 7% decrease from last year. I believe the many hours of additional grant funded patrol has reduced the number of crashes. Below is a graph to show the comparison of the total accidents over the last 4 years.



INCIDENTS:

Below is a list of incidents the Barre Town Police Department responded to throughout the 2018-2019 year.

| | |
|-------------------------------------|---|
| 911 Hang up – 32 | Littering - 6 |
| Abandoned Vehicle – 8 | Lockout - 1 |
| Accident – Fatality – 2 | Lost Property - 14 |
| Accident - Injury to Person(s) – 27 | Medical - 21 |
| Accident – LSA – 22 | Missing Person - 8 |
| Accident – Property Damage – 143 | Mental Health Incident - 21 |
| Alarm - 186 | Motor Vehicle Complaint - 197 |
| Alcohol Offense – 1 | Noise Disturbance - 48 |
| Animal Problem – 163 | Odor Investigation - 1 |
| Assault – 12 | Overdose - 4 |
| Assist – Agency – 451 | Parking Problem - 29 |
| Assist – K9 – 1 | Phone Problem - 2 |
| Assist – Motorist - 41 | Probation Violation - 3 |
| Assist – Other – 9 | Property Damage - 10 |
| Assist – Public – 114 | Property Watch - 13 |
| Assist- Motorist – 49 | Public Speaking - 2 |
| ATV Incident - 4 | Radar Sign - 51 |
| Background Investigation – 7 | Radar Trailer - 175 |
| Bad Check – 1 | Recovered Stolen Property - 2 |
| Bomb Threat/Attempt - 0 | Robbery - 1 |
| Burglary - 4 | Safety Hazard - 1 |
| Business Checks - 470 | Search Warrant - 0 |
| Citizen Dispute – 90 | Sexual Assault - 1 |
| CO Alarm - 1 | Sex Offense - 2 |
| Custodial Dispute – 17 | Sex Offender Registry Check - 42 |
| Dead Body – 9 | SOT - 4 |
| Deliver Message – 3 | Suicide Attempt - 9 |
| Directed Patrol – 676 | Suspicious Event - 300 |
| DLS – 34 | Theft - 66 |
| Domestic Disturbance – 96 | Theft-Automobile - 3 |
| Drugs - 9 | Threats/Harassment - 40 |
| DUI - 22 | Traffic Detail - 5 |
| Electric Problem- 2 | Traffic Hazard - 67 |
| Embezzlement - 1 | Traffic Offense - 1 |
| Evacuation Drill (BTMES) - 1 | Traffic Stop - 2370 |
| False Info to Police – 2 | Training - 0 |
| Fingerprints – 0 | Transport - 1 |
| Vandalism - 24 | Trespassing - 22 |
| Fire - 14 | TRO/FRO Service - 22 |
| Fire Alarm - 2 | TRO/FRO Violation - 10 |
| Fire Hazard – 1 | Unlawful Mischief - 17 |
| Fireworks – 11 | Unsecure Premise - 5 |
| Foot Patrol – 160 | VIN Verification - 73 |
| Found Property – 22 | Violation of Conditions of Release - 13 |
| Fraud - 21 | Wanted Person - 8 |
| Hazardous Materials - 1 | Welfare Check - 97 |
| Illegal Burning - 1 | Winter Ban - 1 |
| Intoxication - 12 | |
| Juvenile Problem - 49 | |
| K9 - Public Demonstration – 10 | |
| K9 Incident – Narcotics – 1 | |
| K9 Incident – Patrol – 0 | |
| K9 Training – 10 | |
| Lewd & Lascivious Conduct - 0 | |

PUBLIC WORKS DEPARTMENT

By Richard Tetreault, Superintendent of Public Works

PERSONNEL:

On January 7, 2019 Shawn Codling, Jr. was hired to fill the vacant mechanics position in the department.

SUMMER MAINTENANCE:

There was a fair amount of paving done in 2018-2019, which led to prep work such as raising and lowering manholes, catch basins and extensive scraping of road shoulders. Our usual annual maintenance work included trimming trees and bushes as well as sewer and catch basin cleaning. After a long and busy winter much repair work was needed (lawn and mailboxes) from plow damage. In addition, we also built headwalls on four (4) roads around culverts and changed out culverts on five (5) roads.

SUMMER GRAVEL ROAD CONSTRUCTION:

In fiscal year 2018-2019 we resurfaced four (4) roads and reconstructed two (2) roads, both of which entailed a lot of ditch work.

WINTER MAINTENANCE:

Our plowing season began early in 2018. Our first call-out was on October 27. Of the 81 times our road crews were called out we sanded 223 hours of regular time and 256 hours of overtime. Salting the roads took 303 hours of regular time and 370 hours of overtime. While plowing this past winter, we used up 977 hours of regular time and then 1,077 hours of overtime.

In the process we used 1,941 cubic yards of salt and 5,126 cubic yards of sand. As you can see, it was a long and busy winter! Once again, the DPW crews did a great job. Thank you to the crews!

GRAVEL PITS:

In 2017-2018, we used 1,050 cubic yards of screened sand; 14 cubic yards of 2" gravel; 4,690 cubic yards of crushed gravel; 42 cubic yards of top-soil and 503 cubic yards of crushed black top.

NEW EQUIPMENT:

Vehicles/items that were purchased in 2018-2019:

- (1) 2020 International truck cab and chassis (to repl. 2012 International 7400)
- (2) 2019 Dodge 1500, 4 w.d. pickups (repl. 2011 Ford and 2014 Ford pickup)
- 2018 Ford E450 ambulance (repl. Chevrolet ambulance)
- John Deere X580 mowing tractor (repl. John Deere X475)
- Rolling jack (to go with 18,000 lb. lift)
- (2) small portable 4,000-watt Honda generators

WATER:

On July 1, 2018 the Town of Barre assumed ownership of the Websterville Fire District (WFD). This acquisition consisted of: a surface water system with 120 connections, 3 water sources, a filtration plant, 100,000-gallon finished water storage tank, 2 pressure zone distributions consisting of a booster pump zone and a gravity zone.

The Barre Town Water Operator is overseeing operation of the newly acquired system, as well as combining the two systems to cut duplicate costs on some required duties. In addition, by combining the two systems a full-time operator will be able to respond to issues faster.

With this merger, the WFD will now be called The Barre Town Water System. However, the Water System Identification Number (WSID#) 5247, will remain the same.

Daily testing of the distribution systems is preformed to maintain safe drinking water.

There were two water main brakes in this reporting year.

For water complaints, including those for the old Websterville Fire District, call weekdays, 7:00 am – 3:30 pm, 476-3522. All other times call 479-3147.

SIGNS:

There were 10 new signs installed in 2018-2019. Replacement signs totaled 6 and 10 signs had to be straightened, replaced or relocated. The Town encourages its residents to help try to keep sign costs down by discouraging graffiti and theft.

If you have any information about damaged or theft of the town signs please call the Barre Town Police Department at 479-0509 or the Public Works Department at 476-3522.

SEWER:

There were a total of 15 sewer calls this reporting year. Of the 15 complaints 7 were mainline plugs, while the other 8 were service line plugs (homeowner's lines).

The current maintenance program that is in place is working well with its proactive approach to limit the amount of sewer backups in the collection system.

Purchase of the Vactor truck in 2017 has proven to be invaluable for the town. With the new trucks updated features service is more cost effective, more user friendly and the reaction to service calls is done in a timely manner.

The sewer cleaning is done in both the spring and the fall. Doing this twice a year helps keep our mainline problems down to a minimum.

Annual BOD Testing is performed to ensure proper sewer treatment changes are made.

If you have a sewer back-up complaint call weekdays, 7:00 am – 3:30 pm, 476-3522. All other times call 479-3147.

RECREATION DEPARTMENT

By Elaine Wang, Assistant Town Manager

The seven members of the Recreation Board are appointed by the Selectboard. The Recreation Board oversees the recreation facilities (properties). Specific tasks include planning improvements and capital maintenance projects, coordinating use by outside groups, producing events, and offering programs. During the report year, the Board met every month but one (due to lack of quorum). The Recreation Division is a seasonal maintenance crew led by a supervisor who reports to the town manager. The assistant town manager also supports the Recreation Division.

For fiscal year 2018-2019 the Recreation Division and the Board had a budget of \$177,340 for maintenance, capital improvements and programs. Actual expenses for the year were \$161,864. Revenues associated with recreation facilities programs and projects were budgeted at \$12,900. Actual revenues for the year were \$19,009. Of the \$6,109 in unplanned revenue, \$4,995 was raised by volunteers on behalf of the new dog park, and \$1,100 were unsolicited donations for the Lower Graniteville Playground rehab project.

STAFFING:

Dwight Coffrin served as the recreation maintenance supervisor for the fifth year. His time and pay were split evenly between recreation and cemetery divisions. Town seasonal staff work almost exclusively at the Barre Town Recreation Area (April 23 to November 27). A summer helper (14 weeks) works for both recreation and cemetery. The cemetery crew (2 laborers) visits the playgrounds, picnic areas and forest parking lots weekly to pick up trash and recyclables and to inspect playground equipment. They also work on small projects such as replenishing the wood chips under the playground equipment.

Richard “Rick” Goodell, Maintenance; Chad Chaloux, Laborer; and Collin Morin, Summer Helper, all returned this year to make up the Recreation Area crew.

The public works department assists Recreation as needed. During the winter, public works services the bike path mutt mitt stations, repairs and paints picnic tables, and paints barrels for trash or recycling. Public works again extended the East Barre bike path in the summer of 2019, spending \$2,081 for crushed granite, about as budgeted.

FACILITIES:

The Recreation Board oversees the Division and its helpers maintain fourteen (14) facilities or properties:

| | |
|---|---------------------------------|
| Main Recreation & Athletic Complex (“Rec Area”) | South Barre Bike Path |
| East Barre Park | Millstone Hill West Bike Path |
| East Barre Bike Path | EMS Station basketball court |
| Upper Websterville Playground | Quarry Hill picnic area |
| Upper Graniteville Playground | Lower Graniteville picnic area |
| Lower Graniteville Playground | Town forest and 2 parking areas |
| Trow Hill Playground | South Barre Park |

The main recreation and athletic complex offers many fields and facilities:

| | |
|--|---------------------------------|
| 5 athletic fields | 2 tennis courts |
| basketball court | 6 pickleball courts |
| skateboard park | sand volleyball court |
| running track | picnic shelter with large grill |
| nature trails | Millstone Hill West bike path |
| picnic tables | dog park |
| 2 seasonal restrooms and 2 vault privies (outhouses) | |

Each of the six playgrounds and the two parks have playground equipment and a picnic shelter. With help from volunteers, the Upper Graniteville Playground picnic shelter was completed this report year. All the playgrounds, the Rec Area and the East Barre Park have a basketball court.

Expenses for the rented community building at 22 Wilson Street (at the South Barre Park) are charged to the Recreation budget. Formerly operated as a daycare, during the report year the renter continued to use it as a warehouse for a direct sales clothing business.

PROJECTS

REC AREA:

- Due to increasing popularity of pickleball, the Rec Board modified the contracted tennis court rehab project scheduled for this year. All of the courts were resurfaced as planned, but only half of the area was repainted for (two) tennis courts. The other half was painted as six pickleball courts. Movable nets were purchased. To round out the pickleball courts the tennis nets and poles on the pickleball side were left in place so that the courts could be inexpensively returned to tennis use should use patterns change in future years. The town had budgeted \$75,000 over three years for the tennis court rehab. The final cost of the modified project came to \$68,655.
- The project to replace posts and cable lining the roads and parking areas in the main rec area continued this year.
- Little League field: Barre Community Baseball and Softball rebuilt the Little League field pitching mound in the Rec Area. A Barre Town School student led a Community Service Learning project to repaint the dugouts.
- The two entrance gates were replaced.
- The Rec Division began growing its own sod to repair worn grassed areas in the rec fields and cemeteries. The upper soccer field was re-sodded successfully with this material.

PARKS AND PLAYGROUNDS:

- The South Barre Park athletic fields were rehabbed during this year.
- The Lower Graniteville Playground has the oldest equipment of all the playgrounds and the rehab of this playground began this fiscal year: a few of the structures were removed and a new swing set and 2 new spring riders were installed.

TOWN FOREST:

- The garage at the 44 Brook St parking area for the Town Forest was electrified at the request of the Millstone Trails Association (MTA), and with their help.
- With supplies provided by the town, volunteers from MTA and Barre Town Thunder Chickens re-stained the town forest garage at 44 Brook St, which is used by the two groups.
- Vermont Land Trust and UVM led a class of students through three projects in the town forest, including an MTA bridge inventory, reviewing the tree trail, and invasive species plant removal and inventory. Vermont Land Trust developed an invasive plant species management plan based on their inventory that the town is now implementing with their help.

PROGRAMS:

The Recreation Board supports or organizes many programs. Several programs were offered again, including:



Egg hunt – Co-sponsored with Barre City recreation; cost: \$585.59. About 80 children attended. This much lower than usual number was likely due to the weather-induced reschedule.



Swim lesson reimbursements – At \$25 per child, the Town reimbursed \$750, or swim lessons for 30 town children, during the fiscal year.



Learn to Skateboard event – Organized by Linda Mercy; expenses paid with donated funds. Experienced skaters taught 16 participants on June 22.



Pickleball – In its fifth year, indoor play was held from November 4 to March 31 on Sunday afternoons. The number of players ranged from 11 to 37, an increase over previous years.



Ice Cream Socials - Every Tuesday evening from July 9 to August 13 the Recreation Board was at a different neighborhood playground offering free ice cream, freezer pops, and more. Attendance ranged from 100 to 300 each. Ben & Jerry's, Hannaford and Hood Dairy donated product to make this a free program.



Tennis Lessons – Offered 8 days over two weeks in July. 12 students were instructed by substitute coach Mary “Lee” Wilschek.



Open Gym – Head Start, Barre Town School, and the Rec Board cooperated to put on two Open Gyms at Barre Town School to give youngsters a place to run around and play during cabin fever season.

Youth Track was not provided in 2019 as the former coach decided to end her involvement with the program, and a new coach was not found.

EVENTS:

On September 29 the Rec Board’s free family fun Fall Festival in the Rec Area drew 278 participants. The new pre-K area was very popular, as was the 400-bale haybale maze and Granite City Grocery’s water balloon launch.

The Rec Board held their annual Spring into Summer Festival on June 1 at the Rec Area. Around 305 people attended. The Barre Town Fire Department provided a young firefighter obstacle course and the Barre Town Police Department a young police officer agility course and enjoyed long lines of eager recruits. A boy scout troop operated a food concession. Over ten vehicles were provided for the Hands-on Big Rigs. The bounce house and face painting continued to be popular.

POLICIES:

- The Rec Board spent several meetings reviewing and revising the conduct ordinance as it pertains to recreational facilities. The purpose of the revision was to reduce liability to the town from alcohol consumption in the Rec Area, and use of marijuana on recreation properties with the change in state law. Two revisions were advanced to the Selectboard. The final revision was adopted by the Selectboard on May 28, 2019.
- The Rec Board updated its program principles, available at barretown.org.
- The Selectboard delegated authority to approve alcohol use at the picnic shelter to the Town Manager’s Office.
- The Rec Board set a policy on June 3, 2019 to allow the Town Manager’s Office to waive the picnic shelter fee for fundraiser events and non-profit groups when the event is unlikely to generate much trash.

USERS:

Schools, leagues, groups, clubs, and individuals use the facilities listed above. The Recreation Board is responsible for approving and coordinating uses of the facilities, especially in the Rec Area, the Millstone Hill West bike path, and town forest. The East Barre and South Barre parks also have a few reserved uses each year. The executive secretary in the Town Manager’s Office manages picnic shelter reservations, which are requested for everything from family parties to fundraisers to company picnics. Small fees are charged to adult softball, baseball and soccer leagues and to for-profit camps in in the Rec Area (like soccer instruction camps). Approved uses are posted to a calendar accessible on the town website: www.barretown.org/recreation_calendars.

Users during 2018-2019 included those in the infographic below.



80
Reservations



Disc Golf VT
Gusto's Bar • Barre Elks



Barre Town School Cross Country • Spaulding High School Cross Country • Aldrich Library Fairy House Storytime • Barre Town Forest Friends Natural Walks • VT Rustic Moose Camps • Barre Heritage Festival/CV Runners 5K Fallfire • Rockfire • VT Bicycle Shop Mountain Bike Clinic 8 VT Center for Ecostudies Vernal Pool Workshop



Barre Community Baseball and Softball
Barre Men's Softball • Barre Men's Over 30 Softball
Barre Co-Ed Softball • Boy Scouts • Freezing Fun for Families



Barre Town School • Spaulding High School • Central Vermont Special Olympics • Barre Amateur Soccer • Association • NEK Women Warriors • Barre Youth Sports • Association • Capitol Soccer Club soccer camp



Barre Town School • Barre City School • Barre Community Baseball and Softball • American Legion, 15-19yo • Babe Ruth Baseball 12-14yo team • Babe Ruth Baseball 14yo team



Barre Town School
Spaulding High School



Disc Golf VT
Gusto's Bar
Barre Elks



Courtney's Allies • WCMH CHOICE • Academy
Snap Fitness • Central Vermont Special Olympics

Board meetings are held the first Monday of the month at 6:00 p.m. in the municipal building. The public is welcome to attend. Recreation information is available via the town website at www.barretown.org. Board meeting agendas and minutes are available by clicking on "Boards & Commissions" and then selecting "Recreation Board." Recreation Division and facility information is available by clicking on "Departments" then "Recreation."

The efforts by individual volunteers, partner organizations, town departments and the facility users are all key to the quality and variety of recreation available to residents of Barre Town and beyond. Donations from local businesses and cooperation from the town school also are very much appreciated.

Recreation Board Members – June 30, 2020

Doug Farnham, Chairman

David Rouleau, Vice-Chair

Terry Smith

Stacey Lynds

Adi Dobrilovic (resigned Feb 4, 2019)

Rolland Tessier

Amanda Gray (appointed Apr 2, 2019)

Moriah Fraga

(Below are photos of activities of the main recreation area in use)



SOLID WASTE SERVICES

By Carl Rogers, Town Manager

The General Fund Solid Waste Department is the 16th largest of 25 General Fund department or account groups. There are no Solid Waste Department employees. Expenses for providing solid waste services such as bulk trash collection and the lawn waste site are accounted for in the Solid Waste budget (011.441). The town's C.V. Solid Waste Management District dues are paid from this department.

For FY 2018-2019, the Solid Waste Department budget was \$53,820, an increase of \$3,220 from the year before. Actual expenses of \$54,098 for the year were over budget by \$278, or .5%. Revenues received during the year tallied \$6,880 or \$3,055 higher than budgeted.

Volunteers are essential to the delivery of the town's solid waste services. Typically 50+ groups or individuals representing over 125 people sign up for Green Up Day. Ten to 20 volunteers do the heavy lifting, literally, at bulk trash collection. Many of them volunteer at every collection. Volunteers watch over the lawn waste site on weekdays so the public can use it. When you see one of the town's essential volunteers tell them thank you.

BULK TRASH COLLECTION:

The Fall collection was held on September 15, 2018 at the usual location, DPW Yard at 129 Websterville Road. The Town Cemetery Commission and Phoenix House residents provided volunteer help. There were 13 other volunteers, which included some selectmen and other town officials. Three department of public works (DPW) employees worked to operate equipment. Residents made 218 trips into the yard to unload unwanted large items, a record high for the Fall collection. All those trips produced 41.49 tons of debris. Casella Waste Management won the roll-off/disposal contract for that service with a bid of \$204 per ton. The town's cost was \$8,543. \$1,705 in user fees were collected. The Cemetery Commission collected \$582 in donations for providing help.

Residents made 254 trips to the May 11, 2019 Spring collection. Twenty Spaulding High School 2019 Project Graduation volunteers and 20 other volunteers provided the labor to unload the cars, trucks and trailers. Three full-time public works employees operated the necessary equipment. For its efforts Project Graduation received \$1,031 in donations. The Town collected \$3,855 in fees which were increased significantly starting with this collection. Casella won the contract (\$204/ton) to provide the roll-offs and disposal service. Fifty-eight and a half tons of debris were hauled to Casella's transfer station in East Montpelier. Casella's service cost \$13,090.

LAWN WASTE:

The lawn waste site is located near the top of Holden Road on a parcel of town owned land. The site generally is open late April to early November. During the second half of the 2018 season volunteers Pat Taylor oversaw the site Mondays 3-6pm; Richie LaRoche monitored it Wednesdays 3-6pm; and Joe Coates watched over the site Thursdays 9am-noon. From late April through June, Mr. Taylor resumed his role on Monday afternoons. Richard Knowlton volunteered to monitor it Wednesdays from 4-6pm. Joe Coates returned on Thursday mornings. Back-up volunteers Gene Clark and Paul Dunham Sr. filled in. A DPW employee works at the site Saturday mornings from 8am-noon.

The site was open additional hours on three weekends in October to accommodate leaf disposal. Those weekends it was open Saturdays 8am-4pm and Sundays noon to 4pm. A DPW employee staffs the site those extra hours.

The City of Barre requested permission for its residents to use the site three weeks in the spring and fall. The Selectboard approved those requests. The City pays 50% of the Town’s labor and equipment costs for those three weeks.

The average number of users per day during the entire 2018 and 2019 seasons were:

| | <u>2018</u> | <u>2019</u> |
|---------------|-------------|-------------|
| Mondays pm | 20 | 21 |
| Wednesdays pm | 29 | 23 |
| Thursdays am | 15 | 20 |

The town uses the site for storage of Christmas trees and roadside trees, limbs and brush. Stephen Montgomery Logging chipped the brush/limb pile in October 2018. The cost was \$3,900. The wood mulch made from chipping, the large wood (firewood) and the composted leaves, grass and other vegetation is available free of charge to residents.

CHRISTMAS TREES:

DPW collected trees from along the road during January 7 - 11 and 14 - 18, and when freed up from winter road maintenance

CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT:

Barre Town is a member of the Central Vermont Solid Waste Management District (District). The District fulfills state requirements for solid waste planning and services such as household hazardous waste (HHW) collections. During FY '18-'19 Barre Town paid the District \$7,857 in member assessments. A District sponsored HHW collection was held at the DPW Yard on May 4, 2019. The District gave the town a \$400 Green Up Grant to offset expenses for roll-offs used to dispose of litter collected on Green Up Day.

The District cooperated on holding a mattress recycling collection event. The District held a district wide collection at the DPW Shop on Pitman Road the same day the Town held the Spring bulk trash collection. The Town accepted mattresses and box springs at its bulk collection. “Clean” mattresses and box springs were diverted to the District’s recycling truck. The Town collected 99 mattresses or box springs that were fit for recycling. The District shipped about 125 mattresses and box springs in all to a recycling facility in Massachusetts.



GREEN UP DAY:

Green Up Day is the first Saturday of May. For 2019 the town’s coordinator was Bonnie Palmer. There were 63 volunteer sign-ins for Green Up Day, representing more than 150 volunteers from clubs, committees, scout troops, businesses and families. They picked up 4.61 tons of litter and dozens of tires along roads and other public property. Casella provided the roll-off service (coupled with the Spring collection contract). Disposal cost for the litter was \$940.

Bonnie Palmer solicited donations for a volunteers’ picnic lunch, to buy some t-shirts and to offer a raffle prize at the lunch. Two businesses donated \$475 for these expenses, which totaled \$247.

During FY ’18 -’19 Barre Town made a cash contribution of \$300 to Green Up Vermont, which provides free bags and promotes VT Green Up.

Information about solid waste services is published in the town’s newsletter. The April edition has an insert devoted to upcoming solid waste services. The August edition provides information about the Fall bulk trash collection, the special weekend hours the lawn waste site is open and about the District’s remaining HHW collections. The Christmas tree collection schedule is included in the November newsletter. Information also is posted on the town website.

As you noticed, volunteers are critical to providing the bulk trash, lawn waste and Green Up Day services. All volunteer help is welcome. Call the Town Manager’s Office (479-9331) to ask about how you could help.

TOWN CLERK – TREASURER’S OFFICE

By Donna J. Kelty, Town Clerk-Treasurer

Throughout the fiscal year I make a list of “happenings” that I want to share with you in my annual report. This year there is so much! So, I will start at the beginning.

July 2018 began with the printing of property tax and sewer bills. Almost immediately after mailing the bills the barrage of phone calls started – “my bill is not correct.” I quickly learned the Vermont Department of Taxes had a software snafu. It was being too strict in identifying property owners who were to receive a Homestead education tax rate (for primary residence owners) and those who were to receive a tax credit. To correct the errors, 288 property owners were sent revised/corrected bills July 2018 through January 2019.

August 2018 is what I am labeling the beginning of “election season.” The State Primaries (Democratic, Republican, and Progressive) were held on August 14th, followed by the General and Special School Elections in November 2018. The Special School Election was a question on merging Barre Town and Barre City schools. The school vote was defeated, but a petition was immediately filed to revote the question. The revote election was set for January 8, 2019. While preparing for the January election, the State Department of Education mandated (in mid-November 2018) Barre Town, Barre City, and Spaulding Union High Schools were to be merged into the Barre Unified Union School District effective July 2019. There was no legal way to cancel the January 2019 vote. So, it proceeded at a cost of \$7,856. The January revote failed as it did not have the necessary count to overturn the November 2018 outcome.

With the newly mandated school district consolidation 4 more elections were necessary (February 19, 2019 to amend the Articles of Agreement for the new School District; March 5, 2019 to elect School Directors to continue operating the existing district through June 30th; April 9, 2019 to elect School Directors for the new school district; and May 14, 2019 voting for a Barre Unified Union School District budget). It should be noted that Barre Town held their Open Town Meeting May 8, 2019 and voting for budgets/elected officials on May 14, 2019.

Elections begin about 45 days prior to vote and can be costly. Some of the reasons include ballot printing, tabulator programming, and wages. Not all elections are equal and with the average cost in the range of \$5,000 - \$7,000.

While elections did take up a considerable amount of staff time the Clerk-Treasurer’s Office continued to do our regular business.

LEGISLATIVE WORK:

The Town Clerk served on a working committee through the Vermont Municipal Clerk’s & Treasurer’s Association to justify and propose fee increases for recording of records to be stored in our vaults, (the last increase was in 2008). These fees are to assist with covering the cost of maintaining/digitizing our records, purchase/upgrade of

software, and maintain our two vaults. I am happy to note legislation passed this session and new recording fees go into effect July 1, 2019. The upside to the fee increase is that a portion of the increase will be designated/set aside to assist municipalities with the preservation and maintenance of their permanent records.

VAULT RENOVATION:

For a couple of years money has been set aside to renovate the downstairs 15' x 15' vault with the addition of shelving and map components. This fiscal year the Selectboard authorized the use of surplus funds to complete the project. At a cost of \$25,000 the components have given the Town another 10 years of storage space and provided an opportunity to inventory our documents. Renovation was completed in early June 2019. During this renovation 70 letter size boxes of paper were shredded and several Law books were donated to the Barre Historical Society.

TECHNOLOGY UPGRADE:

The Town uses Business Management Systems Inc. for our tax and utility software needs. This fiscal year a major software upgrade began. In the summer data migration of owner information was completed and verified. In October 2018 came the entering of the over the counter manual receipts such as fees for ambulance service, vault/copy fees. The year ended with the calculating/posting and printing of the next fiscal year sewer bills. The upgrade has required learning a new software while continuing to use the old software. This was our check and balance to ensure all facets of the new software was functioning accurately.

Next fiscal year the software upgrade will continue and focus on property tax and Town water system billings. With the merger of the Websterville Fire District #3 water system in July 2018 the software upgrade is much needed. Along with software improvements the Water Department will also acquire state of the art meter reading equipment, providing faster meter reading and billing efficiencies.

OTHER SERVICES:

The Clerk-Treasurer Office still provides our ever popular dog licensing by mail program, handles renewal of DMV vehicle registrations, issues licenses (fish & wild-life, marriage). In late May, early June, Town staff was provided training on the upcoming release of the State of Vermont Vital Record System. This is an online portal for reporting/procuring copies of birth and death records in Vermont. Effective July 1, 2019 new rules and regulations will be in place to obtain a copy of your vital record. You can access the Town website for additional information.

The Office also provided Notary Public Service for the first half of the fiscal year. With new legislation effective January 1, 2019 the office ceased providing this valuable service as our insurance carrier would not provide coverage. Legislature made changes that were enacted July 1, 2019 and we are once again doing Notarial work.

FINANCE:

The Town Clerk-Treasurer's office budget was \$203,345. Staffing has remained at the same level (3 Assistants and 1 Town Clerk-Treasurer) during my tenure with the Town (since February 1989). Wages account for 83% of the department budget.

Cost efficiencies are made through bulk purchasing of office supplies and planning for major purchase items such as a printer or furniture replacement, vault renovations, etc.

Another important fiscal task is the collection of delinquent monies. The Treasurer's Office is responsible for printing and mailing the monthly delinquent bills. For a complete list of delinquent property taxpayers (as of June 30, 2019) see page 107. Please take note of the special symbols used before and/or after the names as they reflect important changes such as: legal action is being pursued, partial payments are being made, the taxes have been paid in full after June 30, 2019, and most importantly that ownership has transferred.

Barre Town continues to offer various payment options: in person, by mail, use of the drop box (located at the front of the Municipal Building), through the Direct Debit ACH collection program, and online payments (use of credit card and e-checks).

STAFFING:

Staffing is a crucial part of being able to accomplish the variety of required tasks assigned to this office. With the constant changes, through technology and legislation, they continue to show their talent and dedication to Barre Town residents. The staff include Alice Bartlett, Deborah Lefebvre, Wendy Moore, and the Assessor's Admin Assistant Joyce Beaudin.

This year was an important one in my office . . . Alice Bartlett (Assistant Town Clerk-Assistant School District Treasurer) celebrated her 30th Anniversary with the Town of Barre.

CONTACT THE TOWN CLERK/TREASURER'S OFFICE

- Telephone: (802) 479-9391
- Fax: (802) 479-9332
- Email: dkelty@barretown.org
- US Postal Service: P.O. Box 124, Websterville, VT 05678-0124
- Physical location: 149 Websterville Road, Websterville, VT 05678
- Office Hours: 8:00 a.m. – 4:30 p.m., Monday through Friday
- Notary Public service provided at no charge



GENERAL FUND

Year Ended June 30, 2019 with June 30, 2020 Budget

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|---------------------|---------------------|--------------------|---------------------|
| REVENUES | | | | |
| Current Taxes | | | | |
| Property Taxes - General | \$2,956,406.00 | \$2,975,166.68 | \$(18,760.68) | \$3,138,011.00 |
| Property Taxes - Cemetery | 27,750.00 | 27,750.00 | 0.00 | 27,150.00 |
| Total Current Taxes | 2,984,156.00 | 3,002,916.68 | (18,760.68) | 3,165,161.00 |
| Delinquent Taxes | | | | |
| Current Year Delinquent Taxes | 155,000.00 | 126,609.72 | 28,390.28 | 155,000.00 |
| Prior Year Delinquent Taxes | 158,000.00 | 169,527.05 | (11,527.05) | 160,000.00 |
| Total Delinquent Taxes | 313,000.00 | 296,136.77 | 16,863.23 | 315,000.00 |
| Other Items | | | | |
| Payment in Lieu of Taxes/Rebate | 28,350.00 | 24,690.84 | 3,659.16 | 25,315.00 |
| HS-122 Refund of overpayment | 0.00 | (6,105.54) | 6,105.54 | 0.00 |
| Total Other Items | 28,350.00 | 18,585.30 | 9,764.70 | 25,315.00 |
| Interest & Late Charges - Delinquent | | | | |
| Interest/Late Charge 1% & 5% | 70,000.00 | 44,390.06 | 25,609.94 | 70,000.00 |
| Delinquent Tax Coll. Fee 8% | 22,000.00 | 25,797.89 | (3,797.89) | 22,000.00 |
| Total Interest & Late Charges - Delinquent | 92,000.00 | 70,187.95 | 21,812.05 | 92,000.00 |
| Business Licenses & Permits | | | | |
| Alcoholic Bev. Licenses | 1,000.00 | 1,160.00 | (160.00) | 1,000.00 |
| Fireworks Permit | 180.00 | 255.00 | (75.00) | 225.00 |
| Racing Permits | 800.00 | 800.00 | 0.00 | 800.00 |
| Special Events Permits | 50.00 | 100.00 | (50.00) | 50.00 |
| Total Business Licenses & Permits | 2,030.00 | 2,315.00 | (285.00) | 2,075.00 |
| Non-Business License & Permits | | | | |
| Dog Licenses | 5,300.00 | 5,595.00 | (295.00) | 5,515.00 |
| Zoning Fees | 3,800.00 | 5,258.50 | (1,458.50) | 4,020.00 |
| Conditional Use & Variance | 800.00 | 553.77 | 246.23 | 955.00 |
| Driveway Permits | 1,300.00 | 1,855.00 | (555.00) | 1,385.00 |
| Burial and Transit | 90.00 | 135.00 | (45.00) | 115.00 |
| Sub Division Fees | 1,500.00 | 1,360.42 | 139.58 | 1,695.00 |
| GIS Update Fee | 200.00 | 400.00 | (200.00) | 300.00 |
| Site Plan Review | 250.00 | 705.90 | (455.90) | 250.00 |
| Total Non-Business License & Permits | 13,240.00 | 15,863.59 | (2,623.59) | 14,235.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|--|---------------------------|---------------------------|--------------------|---------------------------|
| Federal | | | | |
| DOJ Police Vest Grant | 275.00 | 0.00 | 275.00 | 275.00 |
| Fed. Grants/Public Safety-Cops | 0.00 | 8,559.49 | (8,559.49) | 0.00 |
| Fed. Grants/Other | 0.00 | 2,172.96 | (2,172.96) | 0.00 |
| Total Federal | 275.00 | 10,732.45 | (10,457.45) | 275.00 |
| State | | | | |
| Added by import | 0.00 | 8,000.00 | (8,000.00) | 0.00 |
| Current Use / Land Use | 95,000.00 | 97,587.00 | (2,587.00) | 96,800.00 |
| Act 60 | 3,600.00 | 3,643.00 | (43.00) | 3,650.00 |
| Total State | 98,600.00 | 109,230.00 | (10,630.00) | 100,450.00 |
| General Government | | | | |
| Recording Legal Documents | 62,500.00 | 56,825.00 | 5,675.00 | 60,000.00 |
| Recording Marriage Licenses | 400.00 | 410.00 | (10.00) | 380.00 |
| Issuing Hunting/Fishing Lic. | 25.00 | 6.00 | 19.00 | 25.00 |
| Telephone / Maps Income | 75.00 | 50.00 | 25.00 | 50.00 |
| Certified Copies | 4,000.00 | 3,150.00 | 850.00 | 3,750.00 |
| Photo Copy Charges | 5,200.00 | 5,591.45 | (391.45) | 5,000.00 |
| Vault Fees - Town Clerk | 825.00 | 625.50 | 199.50 | 750.00 |
| Green Mtn. Passports | 75.00 | 70.00 | 5.00 | 75.00 |
| Vehicle Registration | 500.00 | 471.00 | 29.00 | 475.00 |
| Misc. Fees and Charges | 400.00 | 2,394.00 | (1,994.00) | 400.00 |
| Total General Government | 74,000.00 | 69,592.95 | 4,407.05 | 70,905.00 |
| Public Safety - Police & Fire | | | | |
| Police - Thunder Road | 17,500.00 | 27,026.35 | (9,526.35) | 24,500.00 |
| Police - Other Contracts | 350.00 | 674.05 | (324.05) | 450.00 |
| Police - Local Ordinance Fines | 16,500.00 | 11,558.48 | 4,941.52 | 16,000.00 |
| Police - Parking Violations | 750.00 | 1,005.00 | (255.00) | 800.00 |
| Police - Accident Reports | 1,900.00 | 2,385.00 | (485.00) | 2,200.00 |
| Police - Donations | 0.00 | 100.00 | (100.00) | 0.00 |
| Police Wage Reimbursement | 0.00 | 220.00 | (220.00) | 0.00 |
| Police - Miscellaneous | 300.00 | 0.00 | 300.00 | 300.00 |
| Fire - Town of Orange | 4,500.00 | 9,783.98 | (5,283.98) | 6,000.00 |
| Fire - Other Contracts | 300.00 | 0.00 | 300.00 | 300.00 |
| Fire - Miscellaneous | 0.00 | 683.00 | (683.00) | 0.00 |
| Fire - Donations | 250.00 | 20.00 | 230.00 | 100.00 |
| Total Public Safety - Police & Fire | 42,350.00 | 53,455.86 | (11,105.86) | 50,650.00 |
| Sanitation | | | | |
| Bulk Trash Collection Receipts | 3,200.00 | 5,605.06 | (2,405.06) | 3,800.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|---------------------------|---------------------------|----------------------|---------------------------|
| Green Up | 625.00 | 1,275.00 | (650.00) | 625.00 |
| Total Sanitation | 3,825.00 | 6,880.06 | (3,055.06) | 4,425.00 |
| Recreation | | | | |
| Recreation Programs | 500.00 | 1,951.97 | (1,451.97) | 500.00 |
| Bor Rec. Field Lights | 1,500.00 | 900.00 | 600.00 | 1,500.00 |
| Use of Fields | 2,500.00 | 1,760.00 | 740.00 | 2,500.00 |
| Use of Picnic Shelter | 2,200.00 | 2,812.00 | (612.00) | 2,900.00 |
| Recreation - Donation Revenues | 450.00 | 1,204.10 | (754.10) | 450.00 |
| Donations Travis Skate Park | 4,150.00 | 6,063.04 | (1,913.04) | 5,000.00 |
| Dog Park Donations | 0.00 | 4,994.38 | (4,994.38) | 0.00 |
| Dog Park Calendar Sales | 0.00 | 15.00 | (15.00) | 0.00 |
| Lower Graniteville Playground Donations | 0.00 | 1,100.00 | (1,100.00) | 0.00 |
| Miscellaneous | 1,600.00 | 150.00 | 1,450.00 | 500.00 |
| Total Recreation | 12,900.00 | 20,950.49 | (8,050.49) | 13,350.00 |
| Miscellaneous Income | | | | |
| Miscellaneous Revenue | 1,000.00 | 1,787.35 | (787.35) | 1,200.00 |
| Rents - 22 Wilson St. | 5,000.00 | 4,550.00 | 450.00 | 0.00 |
| Reimbursement Revenue | 2,000.00 | 13,330.28 | (11,330.28) | 2,000.00 |
| Sale of Property | 0.00 | 4,227.00 | (4,227.00) | 0.00 |
| Total Miscellaneous Income | 8,000.00 | 23,894.63 | (15,894.63) | 3,200.00 |
| Interest | | | | |
| Interest Earned | 1,800.00 | 8,369.22 | (6,569.22) | 2,500.00 |
| Total Interest | 1,800.00 | 8,369.22 | (6,569.22) | 2,500.00 |
| Cash Variations | | | | |
| Cash Variations | 0.00 | 166.94 | (166.94) | 0.00 |
| Total Cash Variations | 0.00 | 166.94 | (166.94) | 0.00 |
| Transfers | | | | |
| Transfer In-BAD Incubator Bldg. | 9,030.00 | 9,307.53 | (277.53) | 8,400.00 |
| Total Transfers | 9,030.00 | 9,307.53 | (277.53) | 8,400.00 |
| Total Revenues | \$3,683,556.00 | \$3,718,585.42 | \$(35,029.42) | \$3,867,941.00 |

EXPENSES

| | | | | |
|-------------|------------|------------|------------|------------|
| Selectboard | | | | |
| Regular | \$8,000.00 | \$6,894.22 | \$1,105.78 | \$8,000.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|--------------------------------|---------------------------|---------------------------|-------------------|---------------------------|
| Mileage | 25.00 | 0.00 | 25.00 | 25.00 |
| Office Supplies | 0.00 | 597.58 | (597.58) | 0.00 |
| Other Supplies | 30.00 | 157.45 | (127.45) | 25.00 |
| Postage | 2,960.00 | 6,828.24 | (3,868.24) | 3,180.00 |
| Advertising | 225.00 | 0.00 | 225.00 | 150.00 |
| Printing | 4,360.00 | 4,587.42 | (227.42) | 5,320.00 |
| Miscellaneous | 2,150.00 | 1,518.56 | 631.44 | 1,925.00 |
| Training Registration | 120.00 | 125.00 | (5.00) | 110.00 |
| Training Materials | 25.00 | 0.00 | 25.00 | 25.00 |
| Legal Fees | 1,000.00 | 33.75 | 966.25 | 800.00 |
| Other Professional Services | 0.00 | 1,106.45 | (1,106.45) | 0.00 |
| Miscellaneous | 9,300.00 | 14,866.02 | (5,566.02) | 9,400.00 |
| Total Selectboard | 28,195.00 | 36,714.69 | (8,519.69) | 28,960.00 |
| | | | | |
| Auditing | | | | |
| Regular | 425.00 | 325.00 | 100.00 | 425.00 |
| Mileage | 50.00 | 0.00 | 50.00 | 25.00 |
| Printing Town Reports | 3,650.00 | 5,097.00 | (1,447.00) | 4,595.00 |
| Training Registration | 60.00 | 0.00 | 60.00 | 60.00 |
| Independent Audit & Accounting | 57,245.00 | 61,169.14 | (3,924.14) | 58,320.00 |
| Legal | 50.00 | 0.00 | 50.00 | 25.00 |
| Total Auditing | 61,480.00 | 66,591.14 | (5,111.14) | 63,450.00 |
| | | | | |
| Town Manager Office | | | | |
| Regular | 142,440.00 | 141,722.44 | 717.56 | 147,450.00 |
| Bonus | 515.00 | 0.00 | 515.00 | 545.00 |
| Sick | 0.00 | 71.91 | (71.91) | 0.00 |
| Comp Time Paid | 0.00 | 9.59 | (9.59) | 0.00 |
| Town Equipment Charges | 7,755.00 | 7,755.00 | 0.00 | 7,985.00 |
| Mileage | 50.00 | 0.00 | 50.00 | 25.00 |
| Equipment Rentals | 1,555.00 | 1,644.82 | (89.82) | 1,555.00 |
| Office Supplies | 1,500.00 | 6,554.65 | (5,054.65) | 1,500.00 |
| Postage | 1,060.00 | 3.64 | 1,056.36 | 1,125.00 |
| Advertising | 2,750.00 | 2,085.17 | 664.83 | 2,400.00 |
| Printing | 250.00 | 250.60 | (0.60) | 100.00 |
| Telephone | 1,800.00 | 1,833.54 | (33.54) | 1,800.00 |
| Miscellaneous | 190.00 | 141.21 | 48.79 | 150.00 |
| Training Registration | 560.00 | 276.71 | 283.29 | 560.00 |
| Conference Registrations | 450.00 | 589.71 | (139.71) | 450.00 |
| Travel and Lodging | 75.00 | 129.71 | (54.71) | 75.00 |
| Dues | 1,360.00 | 1,350.05 | 9.95 | 1,380.00 |
| Reference Books | 690.00 | 1,221.89 | (531.89) | 750.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|--|---------------------------|---------------------------|--------------------|---------------------------|
| Legal Fees | 3,500.00 | 1,569.50 | 1,930.50 | 3,300.00 |
| Assessor's Contract | 0.00 | 384.75 | (384.75) | 0.00 |
| Other Outside Services | 4,250.00 | 1,443.28 | 2,806.72 | 3,955.00 |
| Payroll Processing Fees | 8,125.00 | 6,708.03 | 1,416.97 | 8,400.00 |
| Misc. Ordinance Codification | 1,050.00 | 1,893.43 | (843.43) | 1,075.00 |
| Total Town Managers Office | 179,925.00 | 177,639.63 | 2,285.37 | 184,580.00 |
| Elections/BCA | | | | |
| Regular | 8,600.00 | 7,896.48 | 703.52 | 5,860.00 |
| Overtime | 2,100.00 | 9,690.18 | (7,590.18) | 950.00 |
| Other Supplies | 6,800.00 | 13,856.25 | (7,056.25) | 4,305.00 |
| Postage | 1,285.00 | 1,130.28 | 154.72 | 520.00 |
| Advertising | 1,150.00 | 1,603.12 | (453.12) | 1,230.00 |
| Total Elections/BCA | 19,935.00 | 34,176.31 | (14,241.31) | 12,865.00 |
| Town Clerk/Treasurer Office | | | | |
| Regular | 164,035.00 | 174,524.36 | (10,489.36) | 170,520.00 |
| Bonus | 500.00 | 75.00 | 425.00 | 515.00 |
| Bereavement | 0.00 | 135.94 | (135.94) | 0.00 |
| Mileage | 1,530.00 | 1,228.39 | 301.61 | 1,570.00 |
| Equipment Maint. Contracts | 45.00 | 0.00 | 45.00 | 0.00 |
| Equipment Repair Costs | 25.00 | 0.00 | 25.00 | 25.00 |
| Small Equipment Purchases | 650.00 | 1,009.75 | (359.75) | 410.00 |
| Office Supplies | 3,100.00 | 3,897.98 | (797.98) | 3,060.00 |
| Postage | 5,500.00 | 5,019.50 | 480.50 | 6,255.00 |
| Advertising | 535.00 | 350.18 | 184.82 | 635.00 |
| Printing | 1,895.00 | 1,334.86 | 560.14 | 1,885.00 |
| Telephone | 1,775.00 | 837.71 | 937.29 | 1,080.00 |
| Training Registration | 330.00 | 150.00 | 180.00 | 250.00 |
| Conference Registrations | 60.00 | 0.00 | 60.00 | 165.00 |
| Dues | 310.00 | 335.00 | (25.00) | 335.00 |
| Subscriptions | 180.00 | 180.00 | 0.00 | 180.00 |
| Legal Fees | 3,000.00 | 5,884.15 | (2,884.15) | 3,000.00 |
| Bank Service Fees | 415.00 | 221.27 | 193.73 | 530.00 |
| Misc. - Restoration of Records | 14,385.00 | 13,973.06 | 411.94 | 14,145.00 |
| Miscellaneous | 75.00 | 6,040.11 | (5,965.11) | 135.00 |
| Muni Vault Shelves xfer | 5,000.00 | 0.00 | 5,000.00 | 0.00 |
| Interfund Transfers | 0.00 | 13.99 | (13.99) | 0.00 |
| Total Town Clerk/Treasurer Office | 203,345.00 | 215,211.25 | (11,866.25) | 204,695.00 |
| Data Processing | | | | |
| Regular | 5,700.00 | 3,897.11 | 1,802.89 | 5,840.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---------------------------------|---------------------------|---------------------------|--------------------|---------------------------|
| Town Equipment Charges | 7,525.00 | 7,525.00 | 0.00 | 7,825.00 |
| Equipment Repair Costs | 100.00 | 0.00 | 100.00 | 200.00 |
| Office Equipment | 625.00 | 397.61 | 227.39 | 205.00 |
| Office Supplies | 50.00 | 2.42 | 47.58 | 50.00 |
| Misc. - Domain Name Reg. | 0.00 | 0.00 | 0.00 | 320.00 |
| Internet access | 4,560.00 | 1,855.01 | 2,704.99 | 3,830.00 |
| Training Registration | 200.00 | 300.00 | (100.00) | 200.00 |
| Comp. Software Maint. & Upgrade | 26,005.00 | 53,978.61 | (27,973.61) | 25,170.00 |
| Total Data Processing | 44,765.00 | 67,955.76 | (23,190.76) | 43,640.00 |

Planning/ Zoning/Community Development

| | | | | |
|---|-------------------|------------------|------------------|-------------------|
| Salaries | 90,880.00 | 77,812.16 | 13,067.84 | 98,565.00 |
| Bonus | 475.00 | 0.00 | 475.00 | 495.00 |
| Personal | 0.00 | 37.00 | (37.00) | 0.00 |
| Mileage | 950.00 | 915.82 | 34.18 | 930.00 |
| Equipment Purchase | 0.00 | 0.00 | 0.00 | 100.00 |
| Office Supplies | 960.00 | 1,191.81 | (231.81) | 950.00 |
| Postage | 1,700.00 | 1,700.00 | 0.00 | 1,810.00 |
| Advertising | 1,075.00 | 1,560.14 | (485.14) | 1,000.00 |
| Printing | 125.00 | 0.00 | 125.00 | 350.00 |
| Miscellaneous | 25.00 | 34.00 | (9.00) | 25.00 |
| Telephone | 1,045.00 | 359.84 | 685.16 | 780.00 |
| Furniture & Fixtures | 0.00 | 0.00 | 0.00 | 50.00 |
| Training Registration | 225.00 | 0.00 | 225.00 | 200.00 |
| Conference Registrations | 125.00 | 70.00 | 55.00 | 125.00 |
| Travel & Lodging | 25.00 | 0.00 | 25.00 | 25.00 |
| Training Materials | 25.00 | 0.00 | 25.00 | 25.00 |
| Reference Books | 110.00 | 102.08 | 7.92 | 110.00 |
| Engineering/Architect Services | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| Legal Fees | 500.00 | 125.00 | 375.00 | 500.00 |
| Comp. Software Maint & Upgrade | 5,075.00 | 5,143.00 | (68.00) | 5,600.00 |
| Contracts with Others | 100.00 | 0.00 | 100.00 | 100.00 |
| Miscellaneous | 50.00 | 0.00 | 50.00 | 50.00 |
| Total Planning/ Zoning/Community Development | 104,470.00 | 89,050.85 | 15,419.15 | 112,790.00 |

Assessor

| | | | | |
|-----------------|-----------|-----------|------------|-----------|
| Regular | 37,155.00 | 40,391.73 | (3,236.73) | 26,320.00 |
| Overtime | 0.00 | 704.07 | (704.07) | 0.00 |
| Bonus | 60.00 | 0.00 | 60.00 | 120.00 |
| Vacation | 0.00 | 135.54 | (135.54) | 0.00 |
| Mileage | 50.00 | 40.00 | 10.00 | 50.00 |
| Office Supplies | 540.00 | 651.98 | (111.98) | 550.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---------------------------------|---------------------------|---------------------------|--------------------|---------------------------|
| Postage | 1,670.00 | 1,670.00 | 0.00 | 1,775.00 |
| Advertising | 290.00 | 1,260.85 | (970.85) | 290.00 |
| Printing | 150.00 | 174.00 | (24.00) | 150.00 |
| Telephone | 820.00 | 359.84 | 460.16 | 635.00 |
| Training | 75.00 | 0.00 | 75.00 | 150.00 |
| Reference Books | 1,040.00 | 0.00 | 1,040.00 | 0.00 |
| Legal Fees | 160.00 | 850.50 | (690.50) | 300.00 |
| Comp. Software Maint & Upgrade | 9,165.00 | 8,335.21 | 829.79 | 9,180.00 |
| Assessor's Contract | 48,000.00 | 29,042.00 | 18,958.00 | 32,000.00 |
| Assessor's Contract | 0.00 | 13,737.50 | (13,737.50) | 0.00 |
| Total Assessor | 99,175.00 | 97,353.22 | 1,821.78 | 71,520.00 |
| Municipal Building | | | | |
| Salaries | 12,195.00 | 5,998.04 | 6,196.96 | 13,015.00 |
| Town Equipment Charges | 2,560.00 | 3,231.05 | (671.05) | 2,660.00 |
| Radio Rentals & Repairs | 415.00 | 415.00 | 0.00 | 430.00 |
| Equipment Maint. Contracts | 0.00 | 0.00 | 0.00 | 1,355.00 |
| Equipment Repairs | 100.00 | 0.00 | 100.00 | 75.00 |
| Equipment Rentals | 125.00 | 0.00 | 125.00 | 80.00 |
| Large Equipment Purchases | 4,700.00 | 4,698.00 | 2.00 | 0.00 |
| Small Equipment Purchases | 0.00 | 528.00 | (528.00) | 1,900.00 |
| Other Supplies | 210.00 | 256.11 | (46.11) | 205.00 |
| Sewer & Water | 995.00 | 1,138.40 | (143.40) | 1,015.00 |
| Electricity | 10,875.00 | 12,533.56 | (1,658.56) | 11,800.00 |
| Heat | 5,025.00 | 29,376.71 | (24,351.71) | 5,965.00 |
| Building Fund - Transfer Out | 8,800.00 | 8,800.00 | 0.00 | 8,800.00 |
| Supplies | 1,965.00 | 2,482.04 | (517.04) | 2,590.00 |
| Building Maint. & Repairs | 7,495.00 | 4,405.13 | 3,089.87 | 9,660.00 |
| Furniture and Fixtures | 350.00 | 360.40 | (10.40) | 715.00 |
| Miscellaneous | 70.00 | 115.14 | (45.14) | 220.00 |
| Rubbish Removal | 1,050.00 | 1,142.27 | (92.27) | 1,600.00 |
| Cleaning Services | 1,325.00 | 1,881.90 | (556.90) | 1,425.00 |
| Total Municipal Building | 58,255.00 | 77,361.75 | (19,106.75) | 63,510.00 |
| Police Department | | | | |
| Regular | 444,775.00 | 395,699.86 | 49,075.14 | 418,825.00 |
| Overtime | 64,500.00 | 49,089.82 | 15,410.18 | 64,500.00 |
| Thunder Road Wages | 16,750.00 | 20,604.31 | (3,854.31) | 19,740.00 |
| Coverage/Specials | 21,355.00 | 14,206.35 | 7,148.65 | 20,820.00 |
| Training | 4,000.00 | 4,718.17 | (718.17) | 4,500.00 |
| Bonus | 5,745.00 | 1,950.00 | 3,795.00 | 5,615.00 |
| Vacation | 48,305.00 | 38,038.47 | 10,266.53 | 46,225.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|--------------------------------|---------------------------|---------------------------|------------------|---------------------------|
| Sick | 4,980.00 | 2,450.34 | 2,529.66 | 5,240.00 |
| Holiday | 2,560.00 | 3,009.10 | (449.10) | 3,495.00 |
| Personal Day | 0.00 | 73.08 | (73.08) | 0.00 |
| Comp Time | 0.00 | 2,747.07 | (2,747.07) | 0.00 |
| Town Equipment Charges | 129,780.00 | 129,780.00 | 0.00 | 134,970.00 |
| Mileage | 1,520.00 | 466.39 | 1,053.61 | 2,885.00 |
| Radio Rentals & Repairs | 3,330.00 | 2,209.89 | 1,120.11 | 3,165.00 |
| Equipment. Contracts | 7,280.00 | 7,487.72 | (207.72) | 7,625.00 |
| Equipment Repair Costs | 2,100.00 | 551.05 | 1,548.95 | 1,500.00 |
| Equipment Rentals | 3,400.00 | 3,944.14 | (544.14) | 4,745.00 |
| Equipment Purchases | 7,925.00 | 10,422.58 | (2,497.58) | 10,550.00 |
| Office Supplies | 750.00 | 696.78 | 53.22 | 800.00 |
| Other Supplies | 1,370.00 | 865.06 | 504.94 | 550.00 |
| Postage | 310.00 | 374.30 | (64.30) | 325.00 |
| Advertising | 1,100.00 | 2,446.82 | (1,346.82) | 1,150.00 |
| Printing | 800.00 | 590.70 | 209.30 | 765.00 |
| Telephone | 5,905.00 | 4,262.99 | 1,642.01 | 5,090.00 |
| Email Accessory Service | 0.00 | 160.04 | (160.04) | 0.00 |
| Mobil Data Internet Charges | 2,400.00 | 2,037.39 | 362.61 | 2,400.00 |
| Capital Improvements | 650.00 | 964.28 | (314.28) | 0.00 |
| Building Fund - Transfer Out | 50.00 | 50.00 | 0.00 | 50.00 |
| Training | 4,000.00 | 3,527.90 | 472.10 | 5,000.00 |
| Travel & Lodging | 640.00 | 515.68 | 124.32 | 750.00 |
| Dues | 430.00 | 190.00 | 240.00 | 200.00 |
| Subscriptions | 275.00 | 0.00 | 275.00 | 0.00 |
| Training Materials | 5,270.00 | 6,209.06 | (939.06) | 5,910.00 |
| Reference Books | 60.00 | 0.00 | 60.00 | 0.00 |
| Public Education Programs | 650.00 | 620.78 | 29.22 | 750.00 |
| Legal Services | 250.00 | 1,300.51 | (1,050.51) | 500.00 |
| Medical Vet Expenses | 820.00 | 678.35 | 141.65 | 0.00 |
| Contracts with Other Towns | 97,610.00 | 94,010.00 | 3,600.00 | 99,480.00 |
| Outside Lab Services | 500.00 | 0.00 | 500.00 | 500.00 |
| Miscellaneous | 1,010.00 | 2,338.07 | (1,328.07) | 1,145.00 |
| T.Road Pmts to WCSD | 1,100.00 | 2,452.89 | (1,352.89) | 1,600.00 |
| Employer HSA | 0.00 | 6,250.00 | (6,250.00) | 0.00 |
| Uniforms | 7,635.00 | 8,328.44 | (693.44) | 7,155.00 |
| Shoe Allowance | 1,200.00 | 25.00 | 1,175.00 | 1,200.00 |
| Personal Protective Eq. & Supp | 0.00 | 1,277.00 | (1,277.00) | 1,310.00 |
| Donation Expenses | 0.00 | 94.42 | (94.42) | 0.00 |
| Total Police Department | 903,090.00 | 827,714.80 | 75,375.20 | 891,030.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|----------------------------------|---------------------------|---------------------------|-----------------|---------------------------|
| Fire Department | | | | |
| Regular | 51,750.00 | 74,874.54 | (23,124.54) | 57,100.00 |
| Regular Wages-Fire Warden | 2,950.00 | 2,212.50 | 737.50 | 2,950.00 |
| Reg Wages - Hydrants | 200.00 | 0.00 | 200.00 | 200.00 |
| DPW Assisted Overtime | 140.00 | 187.14 | (47.14) | 150.00 |
| Training | 11,050.00 | 0.00 | 11,050.00 | 11,550.00 |
| Town Equipment Charges | 144,755.00 | 148,426.03 | (3,671.03) | 150,545.00 |
| Mileage | 700.00 | 856.08 | (156.08) | 750.00 |
| Radio Rentals & Repairs | 7,515.00 | 6,964.96 | 550.04 | 7,775.00 |
| Radio Rent/Rprs-Fire Wrdrn | 0.00 | 26.25 | (26.25) | 0.00 |
| Equip. Maint. Contracts | 0.00 | 0.00 | 0.00 | 215.00 |
| Equipment Repair Costs | 3,500.00 | 1,736.96 | 1,763.04 | 4,100.00 |
| Equipment Purchases | 10,350.00 | 8,474.33 | 1,875.67 | 9,800.00 |
| Equipment Replacement Reserve | 1,500.00 | 0.00 | 1,500.00 | 3,000.00 |
| Large Equip Purchase - Principal | 43,875.00 | 42,427.46 | 1,447.54 | 43,860.00 |
| Large Equip Purchase Interest | 1,460.00 | 2,907.80 | (1,447.80) | 1,475.00 |
| FD Office Equip | 600.00 | 674.22 | (74.22) | 0.00 |
| Hand Tools | 100.00 | 0.00 | 100.00 | 100.00 |
| Office Supplies | 580.00 | 512.08 | 67.92 | 100.00 |
| Other Supplies | 1,150.00 | 888.00 | 262.00 | 925.00 |
| Grease & Oil | 15.00 | 0.00 | 15.00 | 15.00 |
| Gasoline | 130.00 | 83.33 | 46.67 | 120.00 |
| Other Supplies | 400.00 | 2,799.25 | (2,399.25) | 300.00 |
| Postage | 485.00 | 485.00 | 0.00 | 515.00 |
| Misc. Supplies / Expenses | 3,325.00 | 3,322.03 | 2.97 | 3,075.00 |
| Misc. Supplies / Expenses | 0.00 | (42.12) | 42.12 | 0.00 |
| Sewer & Water | 1,515.00 | 2,056.08 | (541.08) | 1,645.00 |
| Electricity | 4,945.00 | 6,585.96 | (1,640.96) | 5,835.00 |
| Telephone | 1,080.00 | 444.31 | 635.69 | 780.00 |
| Telephone-Fire Warden | 215.00 | 186.70 | 28.30 | 215.00 |
| Internet Access | 1,920.00 | 1,875.00 | 45.00 | 1,920.00 |
| Email Accessory Service | 1,550.00 | 1,644.79 | (94.79) | 1,575.00 |
| Heat | 10,660.00 | 12,893.95 | (2,233.95) | 12,950.00 |
| Building Fund - Transfer Out | 9,010.00 | 9,010.00 | 0.00 | 9,010.00 |
| Supplies | 725.00 | 492.38 | 232.62 | 710.00 |
| Building Maint. & Repairs | 10,450.00 | 6,331.74 | 4,118.26 | 10,825.00 |
| Furniture and Fixtures | 0.00 | 0.00 | 0.00 | 500.00 |
| Training | 555.00 | 75.00 | 480.00 | 630.00 |
| Travel & Lodging | 50.00 | 0.00 | 50.00 | 50.00 |
| Dues | 775.00 | 709.00 | 66.00 | 750.00 |
| Subscriptions | 0.00 | 61.98 | (61.98) | 0.00 |
| Trainings Materials | 0.00 | 90.00 | (90.00) | 50.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|-----------------------------------|---------------------------|---------------------------|-------------------|---------------------------|
| Public Education Programs | 700.00 | 399.00 | 301.00 | 650.00 |
| Legal Expenses | 0.00 | 270.00 | (270.00) | 0.00 |
| Contracts with Other Towns | 46,705.00 | 46,705.00 | 0.00 | 47,640.00 |
| Assessor's Contract | 0.00 | 619.00 | (619.00) | 0.00 |
| Other Outside Services | 815.00 | 494.00 | 321.00 | 6,445.00 |
| Miscellaneous | 2,365.00 | 4,187.45 | (1,822.45) | 2,525.00 |
| Volunteer's Accident Policy | 2,050.00 | 0.00 | 2,050.00 | 2,025.00 |
| Personal Protective Equip/Supp | 58,150.00 | 63,513.14 | (5,363.14) | 4,000.00 |
| Gear Replacement Reserve | 8,500.00 | 0.00 | 8,500.00 | 8,500.00 |
| Immunizations | 400.00 | 0.00 | 400.00 | 225.00 |
| Miscellaneous | 0.00 | 600.00 | (600.00) | 0.00 |
| Misc.-Fire Warden | 650.00 | 0.00 | 650.00 | 650.00 |
| Total Fire Department | 450,315.00 | 457,060.32 | (6,745.32) | 418,725.00 |
| Emergency Management | | | | |
| Regular | 900.00 | 900.00 | 0.00 | 900.00 |
| Town Equipment Charges | 1,880.00 | 1,880.00 | 0.00 | 1,955.00 |
| Radio Rentals & Repairs | 790.00 | 720.99 | 69.01 | 775.00 |
| Office Supplies | 25.00 | 0.00 | 25.00 | 25.00 |
| Advertising | 85.00 | 0.00 | 85.00 | 50.00 |
| Telephone | 435.00 | 60.41 | 374.59 | 195.00 |
| Furniture and Fixtures | 500.00 | 880.27 | (380.27) | 0.00 |
| Training | 100.00 | 0.00 | 100.00 | 100.00 |
| Training Materials | 50.00 | 0.00 | 50.00 | 50.00 |
| Other Outside Services | 1,445.00 | 55.00 | 1,390.00 | 1,480.00 |
| Total Emergency Management | 6,210.00 | 4,496.67 | 1,713.33 | 5,530.00 |
| Ambulance | | | | |
| Ambulance Per Capita Fee | 459,765.00 | 459,765.00 | 0.00 | 562,555.00 |
| Total Ambulance | 459,765.00 | 459,765.00 | 0.00 | 562,555.00 |
| Summer Maintenance | | | | |
| Wages - Regular | 0.00 | 1,797.99 | (1,797.99) | 0.00 |
| Total Summer Maintenance | 0.00 | 1,797.99 | (1,797.99) | 0.00 |
| Winter Maintenance | | | | |
| Wages - Regular | 0.00 | 9,283.25 | (9,283.25) | 0.00 |
| Total Winter Maintenance | 0.00 | 9,283.25 | (9,283.25) | 0.00 |
| Sanitation | | | | |
| Regular | 3,325.00 | 5,220.25 | (1,895.25) | 3,605.00 |
| Overtime | 6,695.00 | 4,924.73 | 1,770.27 | 6,955.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|----------------------------------|---------------------------|---------------------------|-------------------|---------------------------|
| Town Equipment Charges | 12,900.00 | 12,352.46 | 547.54 | 14,255.00 |
| Equipment Rental | 700.00 | 0.00 | 700.00 | 700.00 |
| Disposal Fees | 725.00 | 0.00 | 725.00 | 400.00 |
| Advertising | 45.00 | 0.00 | 45.00 | 45.00 |
| Miscellaneous | 1,065.00 | 1,380.01 | (315.01) | 890.00 |
| Dues - CVSWMD | 8,160.00 | 8,157.00 | 3.00 | 8,160.00 |
| Assessor's Contract | 0.00 | 30.00 | (30.00) | 0.00 |
| Other Outside Services | 20,205.00 | 28,340.69 | (8,135.69) | 22,825.00 |
| Green Up Day Expenses | 0.00 | 247.35 | (247.35) | 0.00 |
| Total Sanitation | 53,820.00 | 60,652.49 | (6,832.49) | 57,835.00 |
| | | | | |
| Health Officer | | | | |
| Regular | 1,900.00 | 2,007.65 | (107.65) | 1,900.00 |
| Training Registration | 75.00 | 0.00 | 75.00 | 75.00 |
| Legal Fees | 125.00 | 67.50 | 57.50 | 125.00 |
| Other Outside Services | 0.00 | 59.81 | (59.81) | 0.00 |
| Total Health Officer | 2,100.00 | 2,134.96 | (34.96) | 2,100.00 |
| | | | | |
| Animal Control | | | | |
| Regular | 5,410.00 | 0.00 | 5,410.00 | 5,500.00 |
| ACO Training | 100.00 | 0.00 | 100.00 | 100.00 |
| Mileage | 685.00 | 0.00 | 685.00 | 685.00 |
| Other Supplies | 200.00 | 15.00 | 185.00 | 200.00 |
| Postage | 20.00 | 20.00 | 0.00 | 20.00 |
| Printing | 90.00 | 0.00 | 90.00 | 60.00 |
| Telephone | 375.00 | 311.99 | 63.01 | 375.00 |
| Training Registration | 75.00 | 0.00 | 75.00 | 75.00 |
| Legal Fees | 125.00 | 0.00 | 125.00 | 125.00 |
| Outside Services | 150.00 | 0.00 | 150.00 | 150.00 |
| Misc. (Kennel / Vet. Fees) | 2,700.00 | 2,100.00 | 600.00 | 2,500.00 |
| Uniforms and Shoes | 90.00 | 0.00 | 90.00 | 100.00 |
| Personal Protective Eq. & Supp | 50.00 | 0.00 | 50.00 | 50.00 |
| Immunizations | 800.00 | 0.00 | 800.00 | 800.00 |
| Total Animal Control | 10,870.00 | 2,446.99 | 8,423.01 | 10,740.00 |
| | | | | |
| Culture | | | | |
| Central VT Home Health Hospice | 0.00 | 16,000.00 | (16,000.00) | 0.00 |
| Peoples Health & Wellness Clin | 0.00 | 1,125.00 | (1,125.00) | 0.00 |
| Project Independence | 0.00 | 5,500.00 | (5,500.00) | 0.00 |
| Central VT Agency on Aging | 0.00 | 6,375.00 | (6,375.00) | 0.00 |
| Battered Women's Services/Shelt | 0.00 | 2,000.00 | (2,000.00) | 0.00 |
| Washington County Diversion | 0.00 | 2,500.00 | (2,500.00) | 0.00 |
| Central VT Adult Basic Education | 0.00 | 2,900.00 | (2,900.00) | 0.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|----------------------------------|---------------------------|---------------------------|--------------------|---------------------------|
| Family Center of Washington Co | 0.00 | 1,500.00 | (1,500.00) | 0.00 |
| Central VT Community Action | 0.00 | 1,000.00 | (1,000.00) | 0.00 |
| Barre Senior Center | 0.00 | 7,500.00 | (7,500.00) | 0.00 |
| Sexual Assault Crisis Team | 0.00 | 350.00 | (350.00) | 0.00 |
| Washington County Youth Services | 0.00 | 500.00 | (500.00) | 0.00 |
| Donation - Article #19 | 0.00 | 1,200.00 | (1,200.00) | 0.00 |
| Donation - Article #20 | 0.00 | 2,000.00 | (2,000.00) | 0.00 |
| Good Beginnings of Central VT | 0.00 | 500.00 | (500.00) | 0.00 |
| Good Samaritan Haven | 0.00 | 3,500.00 | (3,500.00) | 0.00 |
| Barre Home Coming | 0.00 | 4,000.00 | (4,000.00) | 0.00 |
| Aldrich Library | 175,000.00 | 175,000.00 | 0.00 | 180,000.00 |
| Total Culture | 175,000.00 | 233,450.00 | (58,450.00) | 180,000.00 |

| | | | | |
|---------------------------------|-----------|-----------|-------------|-----------|
| Recreation | | | | |
| Regular | 52,590.00 | 66,925.07 | (14,335.07) | 59,700.00 |
| Overtime | 1,000.00 | 1,674.81 | (674.81) | 1,400.00 |
| Holiday | 0.00 | (68.28) | 68.28 | 0.00 |
| Town Equipment Charges | 9,520.00 | 15,371.28 | (5,851.28) | 11,805.00 |
| Mileage | 575.00 | 1,038.40 | (463.40) | 800.00 |
| Equipment Repair Costs | 450.00 | 184.05 | 265.95 | 450.00 |
| Equipment Rentals | 100.00 | 0.00 | 100.00 | 100.00 |
| Equipment Purchases | 1,400.00 | 1,450.00 | (50.00) | 1,815.00 |
| Hand Tools | 100.00 | 404.61 | (304.61) | 450.00 |
| Grease & Oil | 60.00 | 107.87 | (47.87) | 80.00 |
| Gasoline | 60.00 | 0.00 | 60.00 | 0.00 |
| Miscellaneous | 12,800.00 | 13,222.46 | (422.46) | 14,300.00 |
| Travis Mercy Skate Park | 0.00 | 4,098.69 | (4,098.69) | 0.00 |
| Other Splys EB Bike Path | 2,000.00 | 2,080.93 | (80.93) | 2,000.00 |
| Program Expenses | 5,000.00 | 4,102.20 | 897.80 | 5,440.00 |
| Postage | 40.00 | 40.00 | 0.00 | 40.00 |
| Advertising | 600.00 | 89.02 | 510.98 | 400.00 |
| Miscellaneous | 100.00 | 138.75 | (38.75) | 50.00 |
| Sewer & Water | 1,465.00 | 1,690.34 | (225.34) | 1,450.00 |
| Electricity | 2,375.00 | 2,866.59 | (491.59) | 2,465.00 |
| Telephone | 300.00 | 221.29 | 78.71 | 380.00 |
| Capital Improvements | 22,100.00 | 20,190.72 | 1,909.28 | 29,000.00 |
| Building Fund - Transfer Out | 3,755.00 | 3,755.00 | 0.00 | 3,835.00 |
| Supplies (Paper Products, etc.) | 2,110.00 | 2,698.66 | (588.66) | 2,335.00 |
| Building Maintenance & Repairs | 3,630.00 | 5,411.02 | (1,781.02) | 2,465.00 |
| Furniture & Fixtures | 10,600.00 | 2,190.00 | 8,410.00 | 11,500.00 |
| Miscellaneous | 2,780.00 | 4,445.00 | (1,665.00) | 3,980.00 |
| Rubbish Removal | 920.00 | 1,344.26 | (424.26) | 1,300.00 |
| Training Registrations | 120.00 | 0.00 | 120.00 | 0.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|-----------------------------------|---------------------------|---------------------------|--------------------|---------------------------|
| Dues | 70.00 | 0.00 | 70.00 | 0.00 |
| Assessor's Contract | 0.00 | 19,239.04 | (19,239.04) | 0.00 |
| Other Outside Services | 39,645.00 | 56,757.47 | (17,112.47) | 55,615.00 |
| Miscellaneous | 950.00 | 725.00 | 225.00 | 750.00 |
| Uniforms and Shoes | 125.00 | 41.48 | 83.52 | 150.00 |
| Donation Expenses | 0.00 | 13,741.93 | (13,741.93) | 0.00 |
| Total Recreation | 177,340.00 | 246,177.66 | (68,837.66) | 214,055.00 |
| Development | | | | |
| Appropriations | 57,955.00 | 46,704.12 | 11,250.88 | 58,510.00 |
| Barre Partnership | 2,000.00 | 2,000.00 | 0.00 | 5,000.00 |
| Development - Misc. | 400.00 | 400.00 | 0.00 | 400.00 |
| Mowing Wilson Indus Park | 635.00 | 889.25 | (254.25) | 695.00 |
| Barre Area Development | 0.00 | 11,250.00 | (11,250.00) | 0.00 |
| Total Development | 60,990.00 | 61,243.37 | (253.37) | 64,605.00 |
| Transportation | | | | |
| GMTA | 4,875.00 | 4,875.00 | 0.00 | 4,875.00 |
| Total Transportation | 4,875.00 | 4,875.00 | 0.00 | 4,875.00 |
| Long-Term Debt | | | | |
| Debt Service - Principal | 8,465.00 | 8,464.93 | 0.07 | 8,120.00 |
| Interest | 565.00 | 563.40 | 1.60 | 280.00 |
| Total Long-Term Debt | 9,030.00 | 9,028.33 | 1.67 | 8,400.00 |
| Insurances | | | | |
| General Liability | 11,395.00 | 11,249.08 | 145.92 | 11,440.00 |
| Police/Fire/Liability | 17,980.00 | 15,582.82 | 2,397.18 | 13,655.00 |
| Public Officials Liability & Bond | 11,675.00 | 9,964.56 | 1,710.44 | 8,555.00 |
| Employment Practices | 14,525.00 | 14,369.38 | 155.62 | 14,640.00 |
| Building & Contents | 9,925.00 | 9,591.90 | 333.10 | 9,535.00 |
| Commercial Blanket Bond | 4,455.00 | 4,330.32 | 124.68 | 4,330.00 |
| Total Insurances | 69,955.00 | 65,088.06 | 4,866.94 | 62,155.00 |
| Benefits | | | | |
| Workman's Comp Insurance | 55,380.00 | 65,245.46 | (9,865.46) | 57,345.00 |
| Unemployment | 10,335.00 | 8,355.82 | 1,979.18 | 8,120.00 |
| Retirement - Group B | 58,540.00 | 70,124.62 | (11,584.62) | 26,790.00 |
| Retirement - Group C | 0.00 | 0.00 | 0.00 | 43,150.00 |
| Health Insurance Premium | 158,430.00 | 115,130.32 | 43,299.68 | 188,005.00 |
| Health Insurance Buy-Out | 12,935.00 | 13,537.50 | (602.50) | 10,435.00 |
| Health Deductible & Co-Pay | 9,000.00 | 12,217.38 | (3,217.38) | 9,750.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|---------------------------|---------------------------|--------------------|---------------------------|
| Dental Insurance | 7,275.00 | 6,371.65 | 903.35 | 7,350.00 |
| Health Savings Account | 17,500.00 | 4,873.31 | 12,626.69 | 18,750.00 |
| Vision Reimbursements | 800.00 | 975.58 | (175.58) | 800.00 |
| Catamount Assessment | 0.00 | 46.55 | (46.55) | 0.00 |
| VT Healthcare | 6,735.00 | 2,887.02 | 3,847.98 | 6,735.00 |
| Disability & Life Insurance | 6,920.00 | 8,214.45 | (1,294.45) | 7,515.00 |
| Social Security | 94,585.00 | 91,444.89 | 3,140.11 | 94,070.00 |
| Miscellaneous | 25.00 | 0.00 | 25.00 | 25.00 |
| Health Club Reimbursements | 125.00 | 0.00 | 125.00 | 125.00 |
| Total Benefits | 438,585.00 | 399,424.55 | 39,160.45 | 478,965.00 |
| Other | | | | |
| Property Purchases | 1.00 | 0.00 | 1.00 | 1.00 |
| VLCT | 10,230.00 | 10,231.00 | (1.00) | 10,530.00 |
| County Tax | 56,940.00 | 58,896.36 | (1,956.36) | 58,865.00 |
| Williamstown Taxes | 1,960.00 | 0.00 | 1,960.00 | 2,010.00 |
| Front Porch Forum | 500.00 | 500.00 | 0.00 | 500.00 |
| Total Other | 69,631.00 | 69,627.36 | 3.64 | 71,906.00 |
| Interfund Transfer | | | | |
| Equipment Fund | 20,685.00 | 20,685.00 | 0.00 | 21,305.00 |
| Total Interfund Transfer | 20,685.00 | 20,685.00 | 0.00 | 21,305.00 |
| Transfers Out | | | | |
| Cemetery Fund | 27,750.00 | 27,750.00 | 0.00 | 27,150.00 |
| Total Transfers Out | 27,750.00 | 27,750.00 | 0.00 | 27,150.00 |
| Total Expenditures | 3,739,556.00 | 3,824,756.40 | (85,200.40) | 3,867,941.00 |
| Revenues Over (Under) Expenditures | \$(56,000.00) | \$(106,170.98) | \$50,170.98 | \$- |

SEWER FUND

Year Ended June 30, 2019 with June 30, 2020 Budget

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|-----------------------|-----------------------|-------------------|-----------------------|
| REVENUES | | | | |
| Interest & Late Charges - Delinquent | | | | |
| Interest/Late Charge 1% & 5% | \$22,000.00 | \$25,462.53 | \$(3,462.53) | \$26,500.00 |
| Delinquent Tax Coll Fee 8% | 8,400.00 | 8,209.90 | 190.10 | 6,750.00 |
| Total Interest & Late Charges - Delinquent | 30,400.00 | 33,672.43 | (3,272.43) | 33,250.00 |
| Sewer & Water | | | | |
| Current (Use Charge) | 926,455.00 | 909,284.90 | 17,170.10 | 928,490.00 |
| Delinquent | 86,000.00 | 96,745.26 | (10,745.26) | 90,000.00 |
| Refunds | 0.00 | 54.81 | (54.81) | 0.00 |
| Total Sewer & Water | 1,012,455.00 | 1,006,084.97 | 6,370.03 | 1,018,490.00 |
| Transfers | | | | |
| Water Transfer In - Loan payment | 7,980.00 | 7,980.00 | 0.00 | 7,980.00 |
| Total Transfers | 7,980.00 | 7,980.00 | 0.00 | 7,980.00 |
| Total Revenues | \$1,050,835.00 | \$1,047,737.40 | \$3,097.60 | \$1,059,720.00 |
| EXPENSES | | | | |
| Sewer Administration | | | | |
| Regular | \$64,400.00 | \$60,687.53 | \$3,712.47 | \$63,105.00 |
| Overtime | 80.00 | 232.70 | (152.70) | 100.00 |
| Bonus | 385.00 | 0.00 | 385.00 | 395.00 |
| Vacation | 0.00 | 1,471.39 | (1,471.39) | 0.00 |
| Holiday | 0.00 | 219.63 | (219.63) | 0.00 |
| Wellness | 0.00 | 41.23 | (41.23) | 0.00 |
| Bereavement | 0.00 | 17.50 | (17.50) | 0.00 |
| Office Supplies | 50.00 | 36.32 | 13.68 | 50.00 |
| Postage | 670.00 | 670.00 | 0.00 | 705.00 |
| Printing | 600.00 | 638.00 | (38.00) | 0.00 |
| Telephone | 375.00 | 243.84 | 131.16 | 310.00 |
| Training and Information | 180.00 | 300.00 | (120.00) | 180.00 |
| Dues | 170.00 | 160.00 | 10.00 | 160.00 |
| Auditing/Accounting Service | 6,800.00 | 5,861.09 | 938.91 | 6,950.00 |
| Engineering Services | 4,000.00 | 848.86 | 3,151.14 | 3,500.00 |
| Legal Fees | 1,000.00 | 1,170.71 | (170.71) | 1,000.00 |
| Comp. Software Main. & Upgrade | 1,245.00 | 1,229.40 | 15.60 | 1,255.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|-----------------------------------|---------------------------|---------------------------|------------------|---------------------------|
| Miscellaneous Services | 260.00 | 253.44 | 6.56 | 260.00 |
| General Liability Insurance | 1,120.00 | 2,486.46 | (1,366.46) | 3,215.00 |
| Building and Contents | 1,675.00 | 875.74 | 799.26 | 105.00 |
| Workers Compensation | 5,500.00 | 5,240.48 | 259.52 | 5,680.00 |
| Unemployment | 620.00 | 493.72 | 126.28 | 440.00 |
| Retirement - Group B | 6,080.00 | 6,080.00 | 0.00 | 6,220.00 |
| Health Insurance | 24,645.00 | 19,366.50 | 5,278.50 | 19,285.00 |
| Health Ins/Buy-out/Dental | 525.00 | 525.00 | 0.00 | 525.00 |
| Health Deductible - & Co-pay | 1,250.00 | 1,138.17 | 111.83 | 1,475.00 |
| Dental Insurance | 630.00 | 584.12 | 45.88 | 595.00 |
| Health Savings Account | 250.00 | 31.25 | 218.75 | 250.00 |
| Vision Reimbursements | 200.00 | 0.00 | 200.00 | 200.00 |
| Disability & Life Insurance | 765.00 | 650.14 | 114.86 | 615.00 |
| Social Security | 8,350.00 | 5,843.53 | 2,506.47 | 8,330.00 |
| Uniforms | 470.00 | 401.17 | 68.83 | 235.00 |
| Shoes | 205.00 | 154.00 | 51.00 | 120.00 |
| Debt Service - Principal | 18,125.00 | 0.00 | 18,125.00 | 18,125.00 |
| Total Sewer Administration | 150,625.00 | 117,951.92 | 32,673.08 | 143,385.00 |

Sewer Collection

| | | | | |
|--------------------------------------|-----------|-----------|------------|-----------|
| Regular | 33,500.00 | 32,754.49 | 745.51 | 34,270.00 |
| Overtime | 1,400.00 | 2,275.01 | (875.01) | 1,400.00 |
| Bonus | 0.00 | 150.00 | (150.00) | 0.00 |
| Vacation | 5,030.00 | 3,331.05 | 1,698.95 | 2,065.00 |
| Sick | 1,210.00 | 100.56 | 1,109.44 | 490.00 |
| Holiday Pay | 1,810.00 | 1,608.96 | 201.04 | 745.00 |
| Floater Holiday | 805.00 | 0.00 | 805.00 | 330.00 |
| Wellness | 0.00 | 256.43 | (256.43) | 0.00 |
| Bereavement | 0.00 | 201.12 | (201.12) | 0.00 |
| Town Equipment Charges | 53,185.00 | 50,795.73 | 2,389.27 | 55,305.00 |
| Radio Rentals & Repairs | 120.00 | 192.00 | (72.00) | 120.00 |
| Equipment Repairs | 0.00 | (136.44) | 136.44 | 0.00 |
| Equipment Rentals | 1,000.00 | 0.00 | 1,000.00 | 1,000.00 |
| Equipment Purchases | 1,450.00 | 1,988.13 | (538.13) | 1,020.00 |
| Large Equipment Purchase - Principal | 27,590.00 | 0.00 | 27,590.00 | 28,250.00 |
| Large Equipment Purchase - Interest | 3,460.00 | 5,559.16 | (2,099.16) | 2,800.00 |
| Hand Tools | 150.00 | 102.07 | 47.93 | 150.00 |
| Other Supplies | 11,030.00 | 14,063.95 | (3,033.95) | 9,960.00 |
| Sewer and Water | 745.00 | 474.08 | 270.92 | 750.00 |
| Electricity | 3,800.00 | 5,763.56 | (1,963.56) | 4,425.00 |
| Heat | 75.00 | 26.98 | 48.02 | 45.00 |
| Building Fund - Transfer Out | 4,785.00 | 4,785.00 | 0.00 | 4,785.00 |
| Building Maint. & Repairs | 0.00 | 10.00 | (10.00) | 0.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|---------------------------|---------------------------|--------------------|---------------------------|
| Training Registration | 100.00 | 0.00 | 100.00 | 0.00 |
| Other Outside Services | 9,170.00 | 15,954.14 | (6,784.14) | 13,520.00 |
| Social Security | 0.00 | 250.14 | (250.14) | 0.00 |
| Protect Personal Equip & Suppl | 100.00 | 71.61 | 28.39 | 200.00 |
| Total Sewer Collection | 160,515.00 | 140,577.73 | 19,937.27 | 161,630.00 |
| Sewer Treatment | | | | |
| City Treatment Charges | 625,000.00 | 604,715.14 | 20,284.86 | 625,000.00 |
| Total Sewer Treatment | 625,000.00 | 604,715.14 | 20,284.86 | 625,000.00 |
| Depreciation | | | | |
| Depreciation Expense | 0.00 | 129,984.46 | (129,984.46) | 0.00 |
| Total Depreciation | 0.00 | 129,984.46 | (129,984.46) | 0.00 |
| Total Expenditures | 936,140.00 | 993,229.25 | (57,089.25) | 930,015.00 |
| Revenues Over (Under) Expenditures | \$114,695.00 | \$54,508.15 | \$60,186.85 | \$129,705.00 |

WATER FUND

Year Ended June 30, 2019 with June 30, 2020 Budget

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|---------------------------|---------------------------|---------------------|---------------------------|
| REVENUES | | | | |
| Interest & Late Charges - Delinquent | | | | |
| Interest/Late Charge 1% & 5% | \$6,875.00 | \$18,632.77 | \$(11,757.77) | \$6,875.00 |
| Del. Tax Coll. Fee 8% | 5,125.00 | 3,857.20 | 1,267.80 | 4,000.00 |
| Total Interest & Late Charges - Delinquent | 12,000.00 | 22,489.97 | (10,489.97) | 10,875.00 |
| Sewer & Water | | | | |
| Other Revenue-Contributed Capital | 0.00 | (890,921.15) | 890,921.15 | 0.00 |
| Current Water Charges | 290,335.00 | 249,316.41 | 41,018.59 | 304,705.00 |
| Base Water Charge | 114,625.00 | 109,940.11 | 4,684.89 | 143,520.00 |
| Delinquent Water Charges | 28,000.00 | 36,436.49 | (8,436.49) | 25,000.00 |
| Permits | 0.00 | 1,000.00 | (1,000.00) | 0.00 |
| Special Assessments | 19,035.00 | 19,661.88 | (626.88) | 19,035.00 |
| Miscellaneous | 25.00 | 3,366.35 | (3,341.35) | 25.00 |
| Total Sewer & Water | 452,020.00 | (471,199.91) | 923,219.91 | 492,285.00 |
| Total Revenues | \$464,020.00 | \$(448,709.94) | \$912,729.94 | \$503,160.00 |

| EXPENSES | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|-----------------------------------|---------------------------|---------------------------|------------------|---------------------------|
| Water Administration | | | | |
| Regular | \$23,855.00 | \$24,637.90 | \$(782.90) | \$24,410.00 |
| Overtime | 0.00 | 19.86 | (19.86) | 0.00 |
| Bonus | 145.00 | 0.00 | 145.00 | \$155.00 |
| Office Supplies | 25.00 | 294.84 | (269.84) | 25.00 |
| Postage | 1,555.00 | 1,555.00 | 0.00 | 1,645.00 |
| Printing | 110.00 | 0.00 | 110.00 | 600.00 |
| Water Fund-transfer to Sewer | 0.00 | 7,980.00 | (7,980.00) | 0.00 |
| Dues | 490.00 | 395.00 | 95.00 | 395.00 |
| Auditing/Accounting Services | 2,450.00 | 7,560.75 | (5,110.75) | 2,375.00 |
| Engineering | 20,500.00 | 11,023.17 | 9,476.83 | 14,000.00 |
| Legal Fees | 750.00 | 1,785.24 | (1,035.24) | 650.00 |
| Comp. Software Maint & Upgrade | 2,410.00 | 3,016.57 | (606.57) | 3,070.00 |
| Misc. - Other Services | 35.00 | 23.04 | 11.96 | 35.00 |
| General Liability Insurance | 1,250.00 | 1,851.48 | (601.48) | 2,825.00 |
| Building & Contents | 5,240.00 | 3,406.64 | 1,833.36 | 1,755.00 |
| Workman's Comp. | 3,215.00 | 3,870.96 | (655.96) | 3,435.00 |
| Unemployment Compensation | 135.00 | 107.34 | 27.66 | 255.00 |
| Retirement - Group B | 3,730.00 | 3,730.00 | 0.00 | 3,895.00 |
| Health Insurance Premium | 2,100.00 | 1,001.15 | 1,098.85 | 16,365.00 |
| Health Ins/Buy-out/Dental | 350.00 | 350.00 | 0.00 | 350.00 |
| Health Deductible & Co-Pay | 250.00 | 0.00 | 250.00 | 250.00 |
| Dental Insurance | 340.00 | 492.66 | (152.66) | 385.00 |
| Health Savings Account | 250.00 | 31.24 | 218.76 | 250.00 |
| Disability and Life Insurance | 330.00 | 220.16 | 109.84 | 400.00 |
| Social Security | 5,110.00 | 6,297.64 | (1,187.64) | 5,215.00 |
| Uniforms | 20.00 | 133.29 | (113.29) | 290.00 |
| Shoes | 150.00 | 150.00 | 0.00 | 240.00 |
| Debt Service - Wells Lamson | 64,410.00 | 0.00 | 64,410.00 | 48,635.00 |
| Debt Service - Interest | 27,995.00 | 29,849.42 | (1,854.42) | 26,780.00 |
| SRF - Admin. Fee | 1,185.00 | 1,186.63 | (1.63) | 1,110.00 |
| Miscellaneous | 50.00 | 100.00 | (50.00) | 50.00 |
| Permits | 1,000.00 | 484.96 | 515.04 | 1,000.00 |
| Total Water Administration | 169,435.00 | 111,554.94 | 57,880.06 | 160,845.00 |
| Water | | | | |
| Small Equipment Purchases | 0.00 | 0.00 | 0.00 | 1,900.00 |
| Control Equipment | 0.00 | 0.00 | 0.00 | 7,800.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|------------------------------|---------------------------|---------------------------|-----------------|---------------------------|
| Other Supplies | 0.00 | 0.00 | 0.00 | 12,775.00 |
| Chemicals | 7,500.00 | 3,558.60 | 3,941.40 | 4,200.00 |
| Electricity | 4,700.00 | 2,313.50 | 2,386.50 | 2,285.00 |
| Heat | 1,400.00 | 1,258.06 | 141.94 | 620.00 |
| Building Maint. & Repair | 0.00 | 1,032.44 | (1,032.44) | 90.00 |
| Contracted Services | 7,850.00 | 5,928.92 | 1,921.08 | 14,480.00 |
| Assessor's Contract | 0.00 | 320.00 | (320.00) | 0.00 |
| Total Water | 21,450.00 | 14,411.52 | 7,038.48 | 44,150.00 |
| Water Distribution | | | | |
| Regular | 32,390.00 | 44,608.47 | (12,218.47) | 33,205.00 |
| Overtime | 10,085.00 | 16,573.37 | (6,488.37) | 10,085.00 |
| Vacation | 0.00 | 0.00 | 0.00 | 3,095.00 |
| Sick | 0.00 | 0.00 | 0.00 | 750.00 |
| Holiday | 0.00 | 0.00 | 0.00 | 1,115.00 |
| Floater | 0.00 | 0.00 | 0.00 | 495.00 |
| Town Equipment Charges | 7,165.00 | 12,660.49 | (5,495.49) | 7,370.00 |
| Radio Rentals & Repairs | 40.00 | 0.00 | 40.00 | 40.00 |
| Equipment Repair Costs | 600.00 | 0.00 | 600.00 | 500.00 |
| Equipment Rental | 400.00 | 0.00 | 400.00 | 400.00 |
| Small Equipment Purchases | 995.00 | 4,013.96 | (3,018.96) | 10,355.00 |
| Hand Tools | 780.00 | 1,111.47 | (331.47) | 75.00 |
| Drainage Supplies | 0.00 | 1,442.88 | (1,442.88) | 0.00 |
| Disposal Fees | 0.00 | 5,170.58 | (5,170.58) | 0.00 |
| Purchase of Water | 0.00 | 5,750.23 | (5,750.23) | 0.00 |
| Advertising | 145.00 | 71.49 | 73.51 | 145.00 |
| Purchase of Water | 110,000.00 | 117,580.28 | (7,580.28) | 120,000.00 |
| Electricity | 7,750.00 | 8,639.25 | (889.25) | 7,880.00 |
| Telephone | 390.00 | 242.11 | 147.89 | 325.00 |
| Heat | 3,095.00 | 5,064.04 | (1,969.04) | 2,350.00 |
| Building Fund - Transfer Out | 14,275.00 | 14,275.00 | 0.00 | 14,275.00 |
| Water Operations Supplies | 16,165.00 | 18,884.90 | (2,719.90) | 20,150.00 |
| Building Maint. and Repairs | 850.00 | 570.86 | 279.14 | 1,380.00 |
| Training | 650.00 | 0.00 | 650.00 | 650.00 |
| Reference Books | 25.00 | 0.00 | 25.00 | 0.00 |
| Contracted Services | 6,110.00 | 5,193.68 | 916.32 | 6,700.00 |
| Barre City Water Surcharge | 23,845.00 | 23,847.00 | (2.00) | 24,560.00 |
| Assessor's Contract | 0.00 | 572.07 | (572.07) | 0.00 |
| Social Security | 0.00 | 84.25 | (84.25) | 0.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|--------------------|-----------------------|---------------------|--------------------|
| Miscellaneous | 1,125.00 | 0.00 | 1,125.00 | 200.00 |
| Total Water Distribution | 236,880.00 | 286,356.38 | (49,476.38) | 266,100.00 |
| Depreciation | | | | |
| Depreciation Expense | 0.00 | 72,256.91 | (72,256.91) | 0.00 |
| Total Depreciation | 0.00 | 72,256.91 | (72,256.91) | 0.00 |
| Total Expenditures | 427,765.00 | 484,584.73 | (56,819.73) | 471,095.00 |
| Revenues Over (Under) Expenditures | \$36,255.00 | \$(933,294.67) | \$969,549.67 | \$32,065.00 |

BUILDING FUND

Year Ended June 30, 2019 with June 30, 2020 Budget

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|------------------------------|--------------------|--------------------|---------------------|--------------------|
| REVENUES | | | | |
| Other | | | | |
| Miscellaneous | \$- | \$875.00 | \$(875.00) | \$- |
| Total Other | 0.00 | 875.00 | (875.00) | 0.00 |
| Interest | | | | |
| Interest Earned | 25.00 | 0.00 | 25.00 | 25.00 |
| Total Interest | 25.00 | 0.00 | 25.00 | 25.00 |
| Transfers | | | | |
| General Fund - Transfer In | 21,695.00 | 21,615.00 | 80.00 | 21,695.00 |
| Highway Fund - Transfer In | 1,925.00 | 1,930.00 | (5.00) | 1,930.00 |
| Cemetery Fund - Transfer In | 790.00 | 790.00 | 0.00 | 790.00 |
| Equipment Fund - Transfer In | 13,775.00 | 13,775.00 | 0.00 | 13,775.00 |
| Sewer Fund - Transfer In | 4,785.00 | 4,785.00 | 0.00 | 4,785.00 |
| Water Fund - Transfer In | 12,275.00 | 14,275.00 | (2,000.00) | 14,275.00 |
| Ambulance Fund - Transfer In | 2,330.00 | 2,330.00 | 0.00 | 2,330.00 |
| Total Transfers | 57,575.00 | 59,500.00 | (1,925.00) | 59,580.00 |
| Total Revenues | \$57,600.00 | \$60,375.00 | \$(2,775.00) | \$59,605.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|---------------------------|---------------------------|----------------------|---------------------------|
| EXPENSES | | | | |
| Municipal Building | | | | |
| Building Maintenance & Repairs | \$- | \$798.85 | \$(798.85) | \$5,540.00 |
| HVAC | 0.00 | 0.00 | 0.00 | 43,850.00 |
| Total Municipal Building | 0.00 | 798.85 | (798.85) | 49,390.00 |
| Fire Department | | | | |
| Capital Improvement | 42,400.00 | 576.40 | 41,823.60 | 0.00 |
| Total Fire Department | 42,400.00 | 576.40 | 41,823.60 | 0.00 |
| Ambulance | | | | |
| Building Maint & Repairs - EMS | 10,750.00 | 6,916.31 | 3,833.69 | 0.00 |
| Total Ambulance | 10,750.00 | 6,916.31 | 3,833.69 | 0.00 |
| Water Distribution | | | | |
| Building Maintenance & Repairs | 0.00 | 0.00 | 0.00 | 6,400.00 |
| Total Water Distribution | 0.00 | 0.00 | 0.00 | 6,400.00 |
| Recreation | | | | |
| Building Maintenance & Repairs | 0.00 | 0.00 | 0.00 | 1,815.00 |
| Total Recreation | 0.00 | 0.00 | 0.00 | 1,815.00 |
| Depreciation | | | | |
| Depreciation | 0.00 | 22,641.41 | (22,641.41) | 0.00 |
| Total Depreciation | 0.00 | 22,641.41 | (22,641.41) | 0.00 |
| Total Expenditures | 53,150.00 | 30,932.97 | 22,217.03 | 57,605.00 |
| Revenues Over (Under) Expenditures | \$4,450.00 | \$29,442.03 | \$(24,992.03) | \$2,000.00 |

CONSTRUCTION FUND

Year Ended June 30, 2019 with June 30, 2020 Budget

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|-------------------|-----------------------|----------------------|-------------------|
| REVENUES | | | | |
| State | | | | |
| East Barre S/W Revenue | \$- | \$15,748.01 | \$(15,748.01) | \$- |
| State Grant - Bridge Street Sidewalk | 0.00 | 11,961.52 | (11,961.52) | 0.00 |
| Total State | 0.00 | 27,709.53 | (27,709.53) | 0.00 |
| Interest | | | | |
| Interest Earned | 0.00 | 734.81 | (734.81) | 0.00 |
| Total Interest | 0.00 | 734.81 | (734.81) | 0.00 |
| Transfers | | | | |
| E Barre Sidewalk Transfer | 0.00 | 21,860.00 | (21,860.00) | 0.00 |
| Total Transfers | 0.00 | 21,860.00 | (21,860.00) | 0.00 |
| Total Revenues | \$- | \$50,304.34 | \$(50,304.34) | \$- |
| EXPENSES | | | | |
| Buildings & Grounds | | | | |
| Engineering Quarry St Intersection | 0.00 | 7.41 | (7.41) | 0.00 |
| Engineering - Quarry Street Intersection | 0.00 | 37.60 | (37.60) | 0.00 |
| E Barre Mill St Sidewalk | 0.00 | 224,331.33 | (224,331.33) | 0.00 |
| Total Buildings & Grounds | 0.00 | 224,376.34 | (224,376.34) | 0.00 |
| Total Expenditures | 0.00 | 224,376.34 | (224,376.34) | 0.00 |
| Revenues Over (Under) Expenditures | \$- | \$(174,072.00) | \$174,072.00 | \$- |

EQUIPMENT FUND

Year Ended June 30, 2019 with June 30, 2020 Budget

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|--|-----------------------|-----------------------|----------------------|-----------------------|
| REVENUES | | | | |
| Equipment Rental Revenues | | | | |
| General Fund | \$322,825.00 | \$361,986.82 | \$(39,161.82) | \$339,575.00 |
| Highway Fund | 711,700.00 | 756,881.36 | (45,181.36) | 755,845.00 |
| Cemetery Fund | 8,760.00 | 8,205.00 | 555.00 | 8,475.00 |
| Sewer Fund | 53,185.00 | 50,795.73 | 2,389.27 | 55,305.00 |
| Water Fund | 7,165.00 | 12,660.49 | (5,495.49) | 7,370.00 |
| Ambulance Fund | 199,510.00 | 199,515.00 | (5.00) | 207,495.00 |
| Total Equipment Rental Revenues | 1,303,145.00 | 1,390,044.40 | (86,899.40) | 1,374,065.00 |
| Sales | | | | |
| Sale of Equipment | 52,000.00 | 65,357.00 | (13,357.00) | 51,300.00 |
| Sale of Junk | 500.00 | 2,283.55 | (1,783.55) | 600.00 |
| Total Sales | 52,500.00 | 67,640.55 | (15,140.55) | 51,900.00 |
| Miscellaneous | | | | |
| Insurance Claims | 0.00 | 563.41 | (563.41) | 0.00 |
| Refunds | 0.00 | 2,662.63 | (2,662.63) | 0.00 |
| Other Rentals | 0.00 | 625.00 | (625.00) | 0.00 |
| Land Rent | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 |
| Miscellaneous | 25.00 | 6,160.75 | (6,135.75) | 25.00 |
| Total Miscellaneous | 7,025.00 | 17,011.79 | (9,986.79) | 7,025.00 |
| Transfers | | | | |
| Transfer from Gen.Fund-Off.Eq. | 20,685.00 | 0.00 | 20,685.00 | 21,305.00 |
| Total Transfers | 20,685.00 | 0.00 | 20,685.00 | 21,305.00 |
| Total Revenues | \$1,383,355.00 | \$1,474,696.74 | \$(91,341.74) | \$1,454,295.00 |
| EXPENSES | | | | |
| Long-Term Debt | | | | |
| Retirement - Group B | \$- | \$7,974.00 | \$(7,974.00) | \$- |
| Total Long-Term Debt | 0.00 | 7,974.00 | (7,974.00) | 0.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|-------------------------------------|---------------------------|---------------------------|-----------------|---------------------------|
| Administration | | | | |
| Regular | 86,130.00 | 95,036.11 | (8,906.11) | 88,085.00 |
| Overtime | 0.00 | 272.46 | (272.46) | 0.00 |
| Bonus | 630.00 | 0.00 | 630.00 | 650.00 |
| Vacation | 0.00 | 111.11 | (111.11) | 0.00 |
| Equipment Maintenance Contracts | 1,755.00 | 2,201.57 | (446.57) | 1,855.00 |
| Equipment Repair Costs | 100.00 | 0.00 | 100.00 | 300.00 |
| Tower Rental | 5,855.00 | 5,368.46 | 486.54 | 6,020.00 |
| Office Equipment | 7,740.00 | 6,518.61 | 1,221.39 | 5,210.00 |
| Office Supplies | 400.00 | 166.83 | 233.17 | 375.00 |
| Postage | 65.00 | 46.32 | 18.68 | 70.00 |
| Advertising | 300.00 | 17.05 | 282.95 | 150.00 |
| Printing | 150.00 | 0.00 | 150.00 | 150.00 |
| Auditing | 17,180.00 | 21,437.77 | (4,257.77) | 17,460.00 |
| Legal Fees | 260.00 | 0.00 | 260.00 | 260.00 |
| Miscellaneous Professional Services | 350.00 | 331.48 | 18.52 | 22,260.00 |
| Workman's Comp. Insurance | 9,575.00 | 9,138.28 | 436.72 | 10,005.00 |
| Unemployment | 1,175.00 | 940.20 | 234.80 | 845.00 |
| Retirement - Group B | 9,765.00 | 9,765.00 | 0.00 | 10,320.00 |
| Health Insurance | 27,080.00 | 10,881.53 | 16,198.47 | 11,545.00 |
| Health Ins. Buy-Out | 1,965.00 | 962.50 | 1,002.50 | 2,710.00 |
| Health Deductible & Co-Pay | 2,250.00 | 1,499.21 | 750.79 | 1,500.00 |
| Dental Insurance | 1,225.00 | 1,035.50 | 189.50 | 1,235.00 |
| Health Savings Account | 375.00 | 984.38 | (609.38) | 190.00 |
| Disability & Life Insurance | 1,195.00 | 970.61 | 224.39 | 1,295.00 |
| Social Security | 13,425.00 | 13,638.95 | (213.95) | 13,880.00 |
| Uniforms | 1,440.00 | 772.43 | 667.57 | 1,070.00 |
| Shoes | 350.00 | 240.00 | 110.00 | 350.00 |
| Miscellaneous | 300.00 | 0.00 | 300.00 | 300.00 |
| Total Administration | 191,035.00 | 182,336.36 | 8,698.64 | 198,090.00 |
| Equipment Garage | | | | |
| Regular | 2,760.00 | 2,367.29 | 392.71 | 2,870.00 |
| Overtime | 50.00 | 0.00 | 50.00 | 50.00 |
| Equipment Maintenance Contracts | 0.00 | 0.00 | 0.00 | 275.00 |
| Equipment Repair Costs | 225.00 | 0.00 | 225.00 | 200.00 |
| Large Equipment Purchase - Cash | 0.00 | 0.00 | 0.00 | 63,500.00 |
| Small Equipment Purchase | 150.00 | 0.00 | 150.00 | 150.00 |
| Hand Tools | 100.00 | 0.00 | 100.00 | 100.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|-------------------------------------|---------------------------|---------------------------|------------------|---------------------------|
| Miscellaneous | 450.00 | 192.04 | 257.96 | 375.00 |
| Sewer & Water | 1,340.00 | 1,879.91 | (539.91) | 1,530.00 |
| Electricity | 8,040.00 | 11,383.84 | (3,343.84) | 8,880.00 |
| Telephone | 3,080.00 | 1,912.14 | 1,167.86 | 2,400.00 |
| Email Accessory Service | 0.00 | 53.94 | (53.94) | 0.00 |
| Smart fill cell card | 0.00 | 120.54 | (120.54) | 325.00 |
| Heat | 12,430.00 | 15,309.69 | (2,879.69) | 14,215.00 |
| Building Fund - Transfer Out | 13,775.00 | 13,775.00 | 0.00 | 13,775.00 |
| Supplies (Paper Products/Cleaning) | 1,800.00 | 1,618.89 | 181.11 | 1,750.00 |
| Building Maintenance & Repairs | 5,815.00 | 7,887.48 | (2,072.48) | 6,535.00 |
| Furniture & Fixtures | 120.00 | 37.79 | 82.21 | 120.00 |
| Rubbish Removal | 1,895.00 | 2,031.35 | (136.35) | 2,160.00 |
| Engineering/Architectural Svc | 0.00 | 0.00 | 0.00 | 400.00 |
| Comp Software Maintenance & Upgrade | 13,025.00 | 13,723.00 | (698.00) | 0.00 |
| Contracted Services | 675.00 | 2,914.58 | (2,239.58) | 960.00 |
| Miscellaneous | 3,915.00 | 2,741.24 | 1,173.76 | 1,805.00 |
| Building & Contents | 8,745.00 | 8,443.18 | 301.82 | 8,390.00 |
| Social Security | 0.00 | 129.44 | (129.44) | 0.00 |
| Personal Protective EQ & Support | 500.00 | 1,462.12 | (962.12) | 900.00 |
| Principal | 40,000.00 | 0.00 | 40,000.00 | 35,000.00 |
| Interest | 8,815.00 | 8,815.50 | (0.50) | 7,190.00 |
| Miscellaneous | 25.00 | 0.00 | 25.00 | 25.00 |
| Total Equipment Garage | 127,730.00 | 96,798.96 | 30,931.04 | 173,880.00 |

Equipment Repairs and Maintenance

| | | | | |
|---------------------------------|------------|-----------|------------|------------|
| Regular | 73,510.00 | 79,943.45 | (6,433.45) | 76,190.00 |
| Overtime | 500.00 | 1,147.15 | (647.15) | 500.00 |
| Vacation | 2,900.00 | 4,658.00 | (1,758.00) | 3,645.00 |
| Sick | 1,925.00 | 338.18 | 1,586.82 | 1,665.00 |
| Holiday | 2,890.00 | 1,716.08 | 1,173.92 | 2,995.00 |
| Floater Holiday | 1,285.00 | 67.60 | 1,217.40 | 1,060.00 |
| Wellness | 640.00 | 550.24 | 89.76 | 665.00 |
| Personal Day | 320.00 | 120.70 | 199.30 | 330.00 |
| Comp Time | 0.00 | 369.65 | (369.65) | 0.00 |
| Radio Rentals & Repairs | 1,000.00 | 4,107.70 | (3,107.70) | 2,500.00 |
| Radio Purchases | 12,650.00 | 5,487.46 | 7,162.54 | 9,050.00 |
| Equipment Maintenance Contracts | 2,055.00 | 2,055.00 | 0.00 | 2,180.00 |
| Large Equipment Purchases | 0.00 | 0.00 | 0.00 | 9,000.00 |
| Large Equipment Purchase - Cash | 402,400.00 | 0.00 | 402,400.00 | 358,000.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|--|---------------------------|---------------------------|-----------------------|---------------------------|
| Large Equip. Purchase - Principal | 181,715.00 | 0.00 | 181,715.00 | 265,280.00 |
| Large Equipment Finance - Interest | 0.00 | 159.62 | (159.62) | 0.00 |
| Large Equipment Purchase - Interest | 10,185.00 | 10,188.26 | (3.26) | 8,950.00 |
| Small Equipment | 4,000.00 | 4,000.00 | 0.00 | 3,835.00 |
| Hand Tools | 150.00 | 110.84 | 39.16 | 125.00 |
| Service Tools and Equipment | 3,850.00 | 3,014.26 | 835.74 | 3,700.00 |
| Parts | 80,000.00 | 107,448.48 | (27,448.48) | 85,000.00 |
| Tires/Tubes/Chains | 42,720.00 | 42,184.94 | 535.06 | 45,420.00 |
| Grease & Oil | 7,250.00 | 7,555.86 | (305.86) | 5,500.00 |
| Gasoline | 69,350.00 | 79,336.62 | (9,986.62) | 70,235.00 |
| Fuel (Diesel) | 107,000.00 | 98,736.51 | 8,263.49 | 100,275.00 |
| Other Supplies | 2,850.00 | 3,488.60 | (638.60) | 2,925.00 |
| Postage | 50.00 | 0.00 | 50.00 | 50.00 |
| Miscellaneous | 100.00 | 136.41 | (36.41) | 50.00 |
| Registrations | 280.00 | 0.00 | 280.00 | 280.00 |
| State Inspection Fees | 120.00 | 99.45 | 20.55 | 100.00 |
| Training Registration | 100.00 | 0.00 | 100.00 | 100.00 |
| Comp Software Maintenance & Upgrade | 500.00 | 5,194.00 | (4,694.00) | 800.00 |
| Other Outside Services | 24,600.00 | 76,967.87 | (52,367.87) | 28,000.00 |
| Miscellaneous | 50.00 | 0.00 | 50.00 | 50.00 |
| Auto | 30,495.00 | 31,977.20 | (1,482.20) | 29,375.00 |
| Retirement - Group B | 0.00 | (660.30) | 660.30 | 0.00 |
| Health Insurance Buy-Out | 0.00 | 1,000.00 | (1,000.00) | 0.00 |
| Social Security | 0.00 | 132.37 | (132.37) | 0.00 |
| Uniforms | 0.00 | 265.84 | (265.84) | 0.00 |
| Total Equipment Repairs & Maintenance | 1,067,440.00 | 571,898.04 | 495,541.96 | 1,117,830.00 |
| Depreciation | | | | |
| Depreciation Expense | 0.00 | 458,497.31 | (458,497.31) | 0.00 |
| Total Depreciation | 0.00 | 458,497.31 | (458,497.31) | 0.00 |
| Total Expenditures | 1,386,205.00 | 1,317,504.67 | 68,700.33 | 1,489,800.00 |
| Revenues Over (Under) Expenditures | \$(2,850.00) | \$157,192.07 | \$(160,042.07) | \$(35,505.00) |

CEMETERY FUND

Year Ended June 30, 2019 with June 30, 2020 Budget

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|------------------------|------------------------|-------------------------|------------------------|
| REVENUES | | | | |
| Cemetery Revenue | | | | |
| Sale of Lots | \$6,600.00 | \$12,835.00 | \$(6,235.00) | \$6,800.00 |
| Columbarium Niche Reserv | 2,400.00 | 2,400.00 | 0.00 | 2,400.00 |
| Burials | 0.00 | 628.53 | (628.53) | 0.00 |
| Opening Graves | 5,500.00 | 4,590.00 | 910.00 | 5,205.00 |
| Weekend Burials | 1,800.00 | 1,850.00 | (50.00) | 2,400.00 |
| Cremation Burials | 3,500.00 | 4,750.00 | (1,250.00) | 2,965.00 |
| Weekend Cremation Burials | 3,200.00 | 1,770.00 | 1,430.00 | 2,800.00 |
| Columbarium Niche Services | 150.00 | 300.00 | (150.00) | 150.00 |
| Foundations | 2,800.00 | 2,554.00 | 246.00 | 2,600.00 |
| Markers & Posts | 725.00 | 150.00 | 575.00 | 500.00 |
| Donations | 0.00 | 989.90 | (989.90) | 0.00 |
| Miscellaneous | 0.00 | 449.00 | (449.00) | 0.00 |
| Total Cemetery Revenue | 26,675.00 | 33,266.43 | (6,591.43) | 25,820.00 |
| Transfers | | | | |
| Transfer From General Fund - Property Taxes | 27,750.00 | 27,750.00 | 0.00 | 27,150.00 |
| Trans Interest | 11,000.00 | 12,461.40 | (1,461.40) | 12,700.00 |
| Total Transfers | 38,750.00 | 40,211.40 | (1,461.40) | 39,850.00 |
| Total Revenues | \$65,425.00 | \$73,477.83 | \$(8,052.83) | \$65,670.00 |
| EXPENSES | | | | |
| Cemetery | | | | |
| Regular | 36,270.00 | 32,589.82 | 3,680.18 | 36,870.00 |
| Overtime | 250.00 | 354.38 | (104.38) | 280.00 |
| Holiday | 1,180.00 | 350.57 | 829.43 | 735.00 |
| Town Equipment Charges | 8,760.00 | 8,205.00 | 555.00 | 8,475.00 |
| Mileage | 435.00 | 373.66 | 61.34 | 350.00 |
| Equipment Repair Costs | 250.00 | 0.00 | 250.00 | 200.00 |
| Small Equipment Purchases | 1,400.00 | 1,450.00 | (50.00) | 1,175.00 |
| Hand Tools | 50.00 | 49.99 | 0.01 | 85.00 |
| Office Supplies | 25.00 | 1.84 | 23.16 | 25.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|---------------------------|---------------------------|----------------------|---------------------------|
| Grease and Oil | 90.00 | 94.58 | (4.58) | 75.00 |
| Gasoline | 400.00 | 0.00 | 400.00 | 0.00 |
| Other Supplies | 2,360.00 | 3,771.01 | (1,411.01) | 5,425.00 |
| Advertising | 50.00 | 0.00 | 50.00 | 60.00 |
| Miscellaneous | 925.00 | 971.00 | (46.00) | 855.00 |
| Electricity | 130.00 | 151.88 | (21.88) | 170.00 |
| Telephone | 300.00 | 221.57 | 78.43 | 380.00 |
| Building Maintenance and Repairs | 1,585.00 | 1,412.40 | 172.60 | 80.00 |
| Furniture and Fixtures | 0.00 | 300.00 | (300.00) | 0.00 |
| Miscellaneous | 640.00 | 808.00 | (168.00) | 640.00 |
| Rubbish Removal | 350.00 | 446.61 | (96.61) | 350.00 |
| Training Registration | 25.00 | 30.00 | (5.00) | 25.00 |
| Dues | 35.00 | 35.00 | 0.00 | 35.00 |
| Legal Services | 135.00 | 0.00 | 135.00 | 135.00 |
| Other Outside Services | 1,600.00 | 1,221.86 | 378.14 | 1,000.00 |
| Miscellaneous | 400.00 | 0.00 | 400.00 | 400.00 |
| General Liability | 235.00 | 213.94 | 21.06 | 200.00 |
| Building and Contents | 260.00 | 252.92 | 7.08 | 250.00 |
| Workers Compensation | 1,790.00 | 1,710.72 | 79.28 | 1,800.00 |
| Unemployment | 680.00 | 543.10 | 136.90 | 665.00 |
| Retirement Group B | 0.00 | 4.11 | (4.11) | 0.00 |
| Social Security | 2,885.00 | 2,534.03 | 350.97 | 2,900.00 |
| Uniforms | 75.00 | 0.00 | 75.00 | 75.00 |
| Cemetery-Transfer Columbarium | 0.00 | 1,140.00 | (1,140.00) | 0.00 |
| Building Fund - Transfer Out | 1,855.00 | 790.00 | 1,065.00 | 1,955.00 |
| Total Cemetery | 65,425.00 | 60,027.99 | 5,397.01 | 65,670.00 |
| Total Expenditures | 65,425.00 | 60,027.99 | 5,397.01 | 65,670.00 |
| Revenues Over (Under) Expenditures | \$- | \$13,449.84 | \$(13,449.84) | \$- |

| |
|--|
| HIGHWAY FUND Year Ended June 30, 2019 with June 30, 2020 Budget |
|--|

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|
| REVENUES | | | | |
| Current Taxes | | | | |
| Property Taxes - Highway | \$2,802,095.00 | \$2,673,690.00 | \$128,405.00 | \$2,897,440.00 |
| Total Current Taxes | 2,802,095.00 | 2,673,690.00 | 128,405.00 | 2,897,440.00 |
| State | | | | |
| State Grant - Highway & Streets | 200,545.00 | 200,547.62 | (2.62) | 200,545.00 |
| State Grant - Paving & Bridges | - | 258,048.81 | (258,048.81) | - |
| Total State | 200,545.00 | 458,596.43 | (258,051.43) | 200,545.00 |
| Highway & Streets | | | | |
| Services Rendered | 750.00 | 10.00 | 740.00 | 750.00 |
| Gross Load Permits | 1,050.00 | 1,138.00 | (88.00) | 1,075.00 |
| Unregistered Vehicle Permits | 350.00 | 420.00 | (70.00) | 350.00 |
| Road Open Permit - Dig in ROW | 300.00 | (190.00) | 490.00 | 300.00 |
| Refunds - Highway | - | 125.43 | (125.43) | - |
| Street Number sign sales | - | 169.05 | (169.05) | - |
| Miscellaneous | 100.00 | 9,754.21 | (9,654.21) | 350.00 |
| Total Highway & Streets | 2,550.00 | 11,426.69 | (8,876.69) | 2,825.00 |
| Total Revenues | 3,005,190.00 | 3,143,713.12 | (138,523.12) | 3,100,810.00 |
| EXPENSES | | | | |
| Engineering/Administration | | | | |
| Regular | 129,305.00 | 118,835.98 | 10,469.02 | 130,700.00 |
| Overtime | 500.00 | 508.89 | (8.89) | 500.00 |
| Bonus | 1,420.00 | - | 1,420.00 | 1,450.00 |
| Town Equipment Charges | 33,650.00 | 33,650.00 | - | 34,995.00 |
| Mileage | 75.00 | - | 75.00 | 50.00 |
| Radio Rentals & Repairs | 5,430.00 | 5,436.00 | (6.00) | 5,645.00 |
| Small Equipment Purchases | - | - | - | 815.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|---------------------------|---------------------------|-------------------|---------------------------|
| Office Supplies | 660.00 | 1,528.18 | (868.18) | 485.00 |
| Postage | 215.00 | 215.00 | - | 230.00 |
| Advertising | 1,055.00 | 1,634.52 | (579.52) | 1,415.00 |
| Printing | 50.00 | - | 50.00 | 100.00 |
| Telephone | 1,395.00 | 1,165.30 | 435.55 | 1,030.00 |
| Furniture and Fixtures | - | - | - | 210.00 |
| Training Registration | 255.00 | 180.00 | 75.00 | 335.00 |
| Dues and Damages | 1,125.00 | 1,106.00 | 19.00 | 1,155.00 |
| Audit & Accounting | 8,130.00 | 9,422.21 | (1,292.21) | 8,435.00 |
| Engineering/Architectural Serv | 3,350.00 | 3,277.50 | 72.50 | 2,000.00 |
| Legal Fees | 850.00 | 540.00 | 310.00 | 1,000.00 |
| Miscellaneous | 1,600.00 | 2,406.55 | (806.55) | 14,045.00 |
| Miscellaneous | 75.00 | 15.00 | 60.00 | 75.00 |
| Permits & Licenses | 8,005.00 | 8,127.20 | (122.20) | 7,805.00 |
| Total Engineering/Administration | 197,145.00 | 187,842.48 | 9,302.52 | 212,475.00 |
| Summer Maintenance | | | | |
| Regular | 189,555.00 | 112,418.43 | 77,136.57 | 162,905.00 |
| Overtime | 3,000.00 | 2,823.00 | 177.00 | 3,000.00 |
| Town Equipment Charges | 297,305.00 | 191,466.08 | 105,838.92 | 275,455.00 |
| Equipment Rentals | 9,800.00 | 17,811.57 | (8,011.57) | 12,200.00 |
| Large Equipment | 20,700.00 | 20,695.44 | 4.56 | 20,700.00 |
| Small Equipment | 960.00 | 815.99 | 144.01 | 900.00 |
| Hand Tools | 800.00 | 758.84 | 41.16 | 800.00 |
| Other Supplies | 11,430.00 | 12,293.52 | (863.52) | 11,075.00 |
| Other Supplies | - | 25.18 | (25.18) | - |
| Drainage Supplies | 9,180.00 | 29,306.97 | (20,126.97) | 14,445.00 |
| Summer Maintenance Water - Sewer | 600.00 | 1,426.69 | (826.69) | 1,500.00 |
| Other Outside Services | 118,250.00 | 87,828.69 | 30,421.31 | 128,105.00 |
| Total Summer Maintenance | 661,580.00 | 477,670.40 | 183,909.60 | 631,085.00 |
| Winter Maintenance | | | | |
| Regular | 148,585.00 | 170,036.46 | (21,451.46) | 166,100.00 |
| Overtime | 42,945.00 | 64,982.42 | (22,037.42) | 44,060.00 |
| Vacation | - | (1,742.40) | 1,742.40 | - |
| Comp Time | - | (2,226.25) | 2,226.25 | - |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|--|---------------------------|---------------------------|---------------------|---------------------------|
| Town Equipment Charges | 261,680.00 | 407,660.30 | (145,980.30) | 311,680.00 |
| Radio Rentals & Repairs | 70.00 | 186.95 | (116.95) | 70.00 |
| Other Materials | 2,650.00 | 2,769.32 | (119.32) | 3,375.00 |
| Other Supplies | 870.00 | 960.95 | (90.95) | 900.00 |
| Miscellaneous - Salt and Sand | 177,600.00 | 227,624.43 | (50,024.43) | 200,000.00 |
| Telephone | 170.00 | 80.33 | 89.67 | - |
| Building Fund - Transfer Out | 1,895.00 | 1,895.00 | - | 1,895.00 |
| Miscellaneous - Sand Shed Rental | - | (1,855.41) | 1,855.41 | - |
| Other Highway Outside Services | 62,250.00 | 72,708.74 | (10,458.74) | 66,870.00 |
| Miscellaneous | 75.00 | - | 75.00 | 75.00 |
| Total Winter Maintenance | 698,790.00 | 943,080.84 | (244,290.84) | 795,025.00 |
| Summer Construction | | | | |
| Regular | 26,955.00 | 31,294.97 | (4,339.97) | 32,490.00 |
| Overtime | 600.00 | 413.11 | 186.89 | 600.00 |
| Town Equipment Charges | 60,880.00 | 57,912.96 | 2,967.04 | 53,680.00 |
| Equipment Rentals | - | - | - | 6,700.00 |
| Drainage Supplies | 14,620.00 | 611.30 | 14,008.70 | 12,000.00 |
| Highway Supplies | 3,000.00 | 1,805.82 | 1,194.18 | 4,920.00 |
| Paving Costs | 335,710.00 | 352,996.20 | (17,286.20) | 392,120.00 |
| Other Highway Outside Services | 84,330.00 | 60,850.10 | 23,479.90 | 99,105.00 |
| Total Summer Construction | 526,095.00 | 505,884.46 | 20,210.54 | 601,615.00 |
| Retreatment | | | | |
| Regular | 6,610.00 | 8,441.39 | (1,831.39) | 15,395.00 |
| Overtime | 300.00 | - | 300.00 | 300.00 |
| Town Equipment Charges | 12,120.00 | 9,989.17 | 2,130.83 | 30,180.00 |
| Equipment Rentals | - | - | - | 3,500.00 |
| Drainage Supplies | 5,540.00 | 704.40 | 4,835.60 | 7,120.00 |
| Highway Supplies | 850.00 | - | 850.00 | 3,000.00 |
| Paving Costs | 313,300.00 | 309,104.99 | 4,195.01 | 255,825.00 |
| Total Retreatment | 338,720.00 | 328,239.95 | 10,480.05 | 315,320.00 |
| Buildings & Grounds | | | | |
| East Barre Sidewalk - Capital Improvements | 21,860.00 | 21,860.00 | - | - |
| Total Buildings & Grounds | 21,860.00 | 21,860.00 | - | - |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|----------------------------------|---------------------------|---------------------------|------------------|---------------------------|
| Employee Benefits | | | | |
| Regular | - | 10,656.93 | (10,656.93) | - |
| Bonus | 300.00 | 150.00 | 150.00 | 300.00 |
| Vacation | 21,640.00 | 16,682.22 | 4,957.78 | 25,455.00 |
| Sick | 10,270.00 | 4,682.96 | 5,587.04 | 8,940.00 |
| Holiday | 15,410.00 | 15,197.84 | 212.16 | 16,095.00 |
| Floater Holiday | 6,070.00 | 286.20 | 5,783.80 | 6,290.00 |
| Wellness | 2,100.00 | 2,277.25 | (177.25) | 2,200.00 |
| Personal Day | 1,400.00 | 1,691.28 | (291.28) | 1,400.00 |
| Comp Time | 3,800.00 | 4,943.10 | (1,143.10) | 4,400.00 |
| Workman's Comp Insurance | 46,060.00 | 43,959.04 | 2,100.96 | 46,660.00 |
| Unemployment | 4,215.00 | 3,365.86 | 849.14 | 3,515.00 |
| Retirement Group B | 33,420.00 | 21,216.37 | 12,203.63 | 34,465.00 |
| Health Insurance | 184,715.00 | 147,624.49 | 37,090.51 | 151,265.00 |
| Health Insurance Buy-Out | 1,000.00 | 1,583.33 | (583.33) | 2,250.00 |
| Health Deduct. & Co-Pay Reimb. | 8,000.00 | 4,880.06 | 3,119.94 | 5,000.00 |
| Dental Insurance | 4,470.00 | 4,133.07 | 336.93 | 4,425.00 |
| Health Savings Account | 1,625.00 | 203.13 | 1,421.87 | 1,625.00 |
| Vision Reimbursements | 50.00 | - | 50.00 | 75.00 |
| Disability and Life Insurance | 4,275.00 | 3,837.56 | 437.44 | 4,640.00 |
| Social Security | 48,785.00 | 41,941.23 | 6,843.77 | 49,365.00 |
| Uniforms | 4,600.00 | 4,622.33 | (22.33) | 2,975.00 |
| Shoes | 1,540.00 | 1,130.09 | 409.91 | 1,535.00 |
| Protective Personal EG & Supp | 1,650.00 | 1,643.42 | 6.58 | 1,200.00 |
| Immunizations | 400.00 | 1,323.00 | (923.00) | 400.00 |
| Misc. - CDL Lisc. Renewal | 380.00 | 218.00 | 162.00 | 380.00 |
| Total Employee Benefits | 406,175.00 | 338,248.76 | 67,926.24 | 374,855.00 |
| Gravel Pits | | | | |
| Regular | 14,000.00 | 14,802.35 | (802.35) | 14,000.00 |
| Overtime | 500.00 | 417.49 | 82.51 | 500.00 |
| Town Equipment Charges | 39,040.00 | 48,769.42 | (9,729.42) | 41,080.00 |
| Equipment Rentals | - | - | - | 2,400.00 |
| Other Supplies | 3,055.00 | 6,580.00 | (3,525.00) | 3,430.00 |
| Building Fund - Transfer Out | 35.00 | 35.00 | - | 35.00 |
| Building Maintenance and Repairs | 25.00 | - | 25.00 | 25.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|---------------------------|---------------------------|-----------------------|---------------------------|
| Training Registration | 1,050.00 | 1,125.00 | (75.00) | 1,050.00 |
| Engineering | 550.00 | 600.00 | (50.00) | 600.00 |
| Other Highway Outside Services | 150.00 | 89.24 | 60.76 | 125.00 |
| Miscellaneous | 100.00 | - | 100.00 | 50.00 |
| Permits, Licenses | 160.00 | 160.00 | - | 160.00 |
| Taxes | 1,240.00 | 1,236.11 | 3.89 | 1,270.00 |
| Total Gravel Pits | 59,905.00 | 73,814.61 | (13,909.61) | 64,725.00 |
| | | | | |
| Street/Traffic Signs | | | | |
| Regular | 6,130.00 | 4,990.40 | 1,139.60 | 6,210.00 |
| Overtime | 65.00 | - | 65.00 | 75.00 |
| Town Equipment Charges | 1,665.00 | 7,433.43 | (5,768.43) | 3,200.00 |
| Other Supplies | 6,095.00 | 5,880.50 | 214.50 | 6,355.00 |
| House numb sign | - | 89.50 | (89.50) | - |
| House number sign | - | 26.85 | (26.85) | - |
| Electricity - Street Lights | 82,165.00 | 88,463.94 | (6,298.94) | 89,870.00 |
| Total Street/Traffic Signs | 96,120.00 | 106,884.62 | (10,764.62) | 105,710.00 |
| | | | | |
| Total Expenditures | 3,006,390.00 | 2,983,731.97 | 22,658.03 | 3,100,810.00 |
| | | | | |
| Revenues Over (Under) Expenditures | \$(1,200.00) | \$159,981.15 | \$(161,181.15) | \$- |

| |
|--|
| AMBULANCE FUND Year Ended June 30, 2019 with June 30, 2020 Budget |
|--|

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|
| REVENUES | | | | |
| Miscellaneous Income | | | | |
| Ambulance Receipts | | | | |
| Town Contracts (Subsidy) | \$714,900.00 | \$714,902.04 | \$(2.04) | \$835,445.00 |
| Private Insurance & Self Pays | 697,960.00 | 663,052.24 | 34,907.76 | 717,960.00 |
| Public Insurances | 746,085.00 | 1,134,795.55 | (388,710.55) | 746,085.00 |
| Intercept Base Charge - Paramedic | 33,800.00 | 42,900.00 | (9,100.00) | 33,400.00 |
| Special Services | 400.00 | 1,448.03 | (1,048.03) | 0.00 |
| Refunds | 0.00 | 100.00 | (100.00) | 0.00 |
| Reimbursements | 0.00 | (40.00) | 40.00 | 0.00 |
| Donations | 0.00 | 1,367.00 | (1,367.00) | 0.00 |
| Miscellaneous | 400.00 | 92.70 | 307.30 | 800.00 |
| Total Ambulance Receipts | 2,193,545.00 | 2,558,617.56 | (365,072.56) | 2,333,690.00 |
| | | | | |
| Interest | | | | |
| Interest Earned | 25.00 | 0.00 | 25.00 | 25.00 |
| Total Interest | 25.00 | 0.00 | 25.00 | 25.00 |
| | | | | |
| Total Revenues | 2,193,570.00 | 2,558,617.56 | (365,047.56) | 2,333,715.00 |
| EXPENSES | | | | |
| Ambulance | | | | |
| Regular | 758,410.00 | 708,483.27 | 49,926.73 | 752,435.00 |
| Overtime | 260,755.00 | 354,762.01 | (94,007.01) | 325,000.00 |
| Coverage/Specials | 97,995.00 | 121,237.36 | (23,242.36) | 103,000.00 |
| Training | 23,310.00 | 23,970.15 | (660.15) | 22,505.00 |
| Bonus | 0.00 | 7,565.42 | (7,565.42) | 5,675.00 |
| Vacation | 51,305.00 | 48,294.80 | 3,010.20 | 52,965.00 |
| Sick | 465.00 | 1,311.98 | (846.98) | 0.00 |
| Holiday | 7,725.00 | 38,904.99 | (31,179.99) | 18,695.00 |
| Floater Holiday | 14,030.00 | 23,804.03 | (9,774.03) | 21,030.00 |
| Personal | 0.00 | 452.62 | (452.62) | 0.00 |
| Bereavement | 0.00 | 513.28 | (513.28) | 0.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|-------------------------------------|---------------------------|---------------------------|-----------------|---------------------------|
| Town Equipment Charges | 193,915.00 | 193,969.87 | (54.87) | 201,670.00 |
| Mileage | 2,800.00 | 1,516.87 | 1,283.13 | 2,400.00 |
| Radio Rentals & Repairs | 6,700.00 | 6,830.89 | (130.89) | 7,075.00 |
| Equipment Maint. Contracts | 320.00 | 350.40 | (30.40) | 815.00 |
| Equipment Repair Costs | 3,150.00 | 3,164.30 | (14.30) | 3,275.00 |
| Equipment Rentals | 820.00 | 844.06 | (24.06) | 820.00 |
| Large Equipment Purchases | 25,500.00 | 1,883.43 | 23,616.57 | 20,000.00 |
| Large Equip Prurchase - Principal | 8,975.00 | 0.00 | 8,975.00 | 9,350.00 |
| Large Equipment Purchase - Interest | 570.00 | 569.57 | 0.43 | 195.00 |
| Small Equipment Purchases | 1,950.00 | (241.95) | 2,191.95 | 2,350.00 |
| Office Equipment | 0.00 | 0.00 | 0.00 | 900.00 |
| Hand Tools | 0.00 | 0.00 | 0.00 | 75.00 |
| Office Supplies | 0.00 | 153.60 | (153.60) | 0.00 |
| Office Supplies - EMS Stations | 775.00 | 922.56 | (147.56) | 775.00 |
| Other Supplies | 140.00 | 76.84 | 63.16 | 150.00 |
| Postage | 270.00 | 277.01 | (7.01) | 260.00 |
| Advertising | 1,470.00 | 0.00 | 1,470.00 | 600.00 |
| Printing | 0.00 | 0.00 | 0.00 | 125.00 |
| Miscellaneous Supplies | 0.00 | 3,413.59 | (3,413.59) | 0.00 |
| Consumable Medical Supplies | 36,430.00 | 26,202.89 | 10,227.11 | 36,960.00 |
| Sewer & Water | 1,355.00 | 1,270.69 | 84.31 | 1,300.00 |
| Electricity | 2,900.00 | 2,765.22 | 134.78 | 2,900.00 |
| Telephone | 3,510.00 | 3,379.14 | 130.86 | 2,760.00 |
| Heat | 2,585.00 | 2,809.78 | (224.78) | 2,715.00 |
| Supplies - Janitorial | 1,300.00 | 2,751.91 | (1,451.91) | 1,700.00 |
| Building Maint. & Repairs | 2,925.00 | 6,078.71 | (3,153.71) | 3,335.00 |
| Furniture & Fixtures | 300.00 | 180.59 | 119.41 | 1,000.00 |
| HVAC | 50.00 | 0.00 | 50.00 | 50.00 |
| Rubbish Removal | 1,430.00 | 1,572.73 | (142.73) | 1,300.00 |
| Misc. - Cable Fees | 2,075.00 | 2,043.41 | 31.59 | 2,125.00 |
| Miscellaneous - Station Rental | 15,275.00 | 15,276.00 | (1.00) | 15,735.00 |
| Training Registration | 3,850.00 | 3,321.85 | 528.15 | 3,275.00 |
| Travel & Lodging | 2,120.00 | 1,627.88 | 492.12 | 500.00 |
| Dues | 250.00 | 250.00 | 0.00 | 250.00 |
| Training Materials | 2,500.00 | 2,356.66 | 143.34 | 2,500.00 |
| Reference Books | 100.00 | 0.00 | 100.00 | 100.00 |
| Public Education Programs | 500.00 | 300.00 | 200.00 | 325.00 |

| | Budget 6/30/19 | Actual 6/30/19 | Variance | Budget 6/30/20 |
|---|---------------------------|---------------------------|-----------------------|---------------------------|
| Auditing | 16,200.00 | 16,361.94 | (161.94) | 16,510.00 |
| Legal Fees | 3,500.00 | 5,164.01 | (1,664.01) | 5,040.00 |
| Contracted Services - Other | 31,430.00 | 26,773.36 | 4,656.64 | 31,200.00 |
| Contracts With Other Towns | 95,235.00 | 93,610.00 | 1,625.00 | 95,280.00 |
| Assessor's Contract | 0.00 | 5,870.00 | (5,870.00) | 0.00 |
| Miscellaneous Outside Services | 2,850.00 | 2,568.88 | 281.12 | 2,450.00 |
| General Liability Insurance | 1,550.00 | 1,533.98 | 16.02 | 1,560.00 |
| EMS Liability Insurance | 1,635.00 | 1,747.22 | (112.22) | 1,910.00 |
| Employee Benefits Liability | 4,840.00 | 4,789.80 | 50.20 | 4,880.00 |
| Building & Contents | 915.00 | 882.38 | 32.62 | 875.00 |
| Workman's Comp. Insurance | 105,395.00 | 100,586.06 | 4,808.94 | 113,910.00 |
| Unemployment | 9,715.00 | 7,759.96 | 1,955.04 | 7,490.00 |
| Retirement Group B | 13,430.00 | 11,138.97 | 2,291.03 | 15,715.00 |
| Retirement Group C | 49,230.00 | 123,342.16 | (74,112.16) | 59,690.00 |
| Health Insurance Premium | 160,445.00 | 163,349.64 | (2,904.64) | 173,285.00 |
| Health Insurance Buy-Out | 6,875.00 | 6,875.00 | 0.00 | 6,875.00 |
| Dental Insurance | 5,245.00 | 5,166.79 | 78.21 | 5,320.00 |
| Disability & Life Insurance | 5,135.00 | 5,059.84 | 75.16 | 5,580.00 |
| Social Security | 92,105.00 | 101,008.93 | (8,903.93) | 99,550.00 |
| Uniforms | 6,885.00 | 5,243.56 | 1,641.44 | 6,355.00 |
| Immunization | 200.00 | 0.00 | 200.00 | 100.00 |
| Health Club Reimbursements | 800.00 | 580.00 | 220.00 | 1,000.00 |
| Miscellaneous | 1,450.00 | 1,066.76 | 383.24 | 1,340.00 |
| Medicare Application Fee | 45,370.00 | 43,308.37 | 2,061.63 | 44,500.00 |
| Building Fund transfer | 2,330.00 | 2,330.00 | 0.00 | 2,330.00 |
| Total Ambulance | 2,203,570.00 | 2,351,336.02 | (147,766.02) | 2,333,715.00 |
| Depreciation | | | | |
| Depreciation Expense | 0.00 | 24,742.95 | (24,742.95) | 0.00 |
| Total Depreciation | 0.00 | 24,742.95 | (24,742.95) | 0.00 |
| Transfers Out | | | | |
| Total Expenditures | 2,203,570.00 | 2,376,078.97 | (172,508.97) | 2,333,715.00 |
| Revenues Over (Under) Expenditures | \$(10,000.00) | \$182,538.59 | \$(192,538.59) | \$- |

WORKSHEET - MUNICIPAL TAXES – FY 2019-2020

Highway Fund Taxes:Tax

| | | | |
|----------------------|---|---------------------|-------------------|
| Total budget | - | \$3,100,810 | |
| Less non-tax revenue | - | <u>- \$ 203,370</u> | |
| Tax revenue needed | - | \$2,840,695 | ÷ \$65,200 |
| | | of tax rate | = <u>\$.4356</u> |

General Fund Taxes:

| | | | |
|--|---|---------------------|------------|
| Total budget | - | \$3,867,941 | |
| Less non-tax revenue | - | - \$ 547,780 | |
| Use fund balance | - | <u>- \$ 150,000</u> | |
| Tax revenue needed | - | \$3,007,511 | ÷ \$65,200 |
| | | of tax rate | = \$.4613 |
| Voter-approved donations - \$ 59,450 ÷ \$65,200 = \$.0091 | | | |
| Delinquency allowance (see Table 2) - \$247,005 ÷ \$65,200 = <u>\$.0378</u> | | | |
| Total G.F. budget + voter donation + delinquency = \$.5082 | | | |

Table 1. Total Tax Rates

| Tax Purposes | Residential (Homestead) | Non-Residential |
|-----------------|-------------------------|-----------------|
| Education | \$1.4926 | \$1.8683 |
| Highway Fund | \$.4356 | \$.4356 |
| General Fund | \$.5082 | \$.5082 |
| Local Agreement | \$.0036 | \$.0036 |
| TOTAL: | \$2.4400 | \$2.8157 |

Table 2. Estimate of Delinquent Allowance

| Tax Purposes | Amount Needed |
|-----------------------------|---------------------------------|
| General Fund | \$3,007,511 |
| Highway Fund | \$2,840,695 |
| Voter Donations | \$59,450 |
| Local Agreement Taxes | \$23,732 |
| Education - Homestead | \$6,542,004 ¹ |
| Education – Non-Residential | \$3,704,263 ² |
| TOTAL TAXES NEEDED: | \$16,242,855 |
| Projected Delinquency Rate | 1.5207% ³ |
| Amount of Delinquent Taxes | \$247,005 ÷ \$65,200 = \$.0378 |

^{1 & 2} Tax rate set by the State multiplied by Grand List figure from Form 411

³ Average last 3 year's year end delinquency rate

Table 3. Local Agreement Tax Rate

State education tax revenue to be replaced as a result of voter-approved exemption on Disabled veteran’s homes (53 properties x \$30,000 exempted per home).

Disabled Veterans: 53 x \$30,000 = \$1,590,000 assessed value exempted ÷ \$100 = \$15,900 x \$1.4926 homestead rate = \$23,732 lost education tax revenue.

\$23,732

\$23,732

lost State education tax revenue.

\$23,732 ÷ \$65,200 = \$.0378

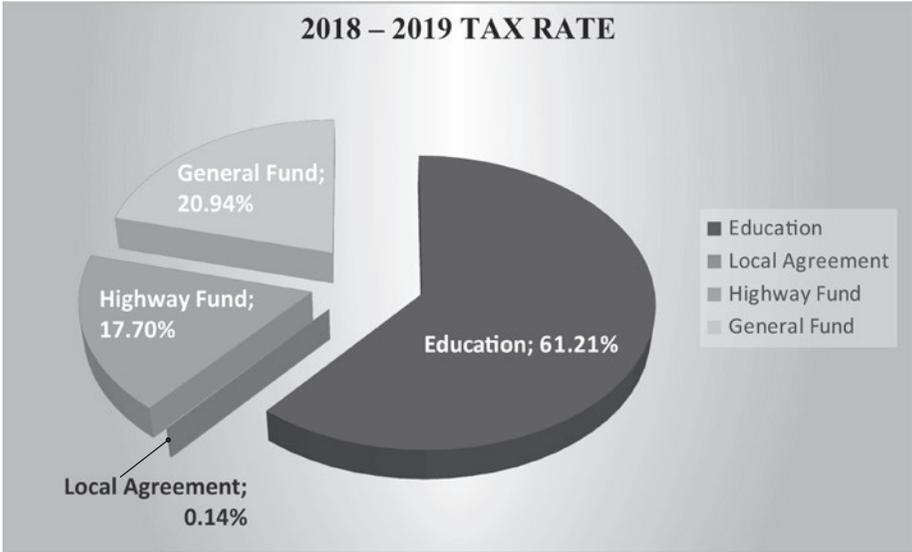
TAX RATE COMPARISON

| | <u>2018 - 2019</u> | <u>2019 - 2020</u> | <u>Difference</u> |
|---------------------|--------------------|--------------------|-------------------|
| Education Homestead | \$1.4396 | \$1.4926 | +.0530 / +3.68% |
| Education Non-Res. | \$1.8041 | \$1.8683 | +.0642 / +3.55% |
| Highway | \$.4164 | \$.4356 | +.0192 / +4.60% |
| General Fund | \$.4926 | \$.5082 | +.0156 / +3.16% |
| Local Agreement | \$.0033 | \$.0036 | +.0003 / +9% |

**ENJOY YOUR NEW
TRAIL/HIGHWAY MAP
WITH THIS TOWN REPORT**



2018 – 2019 TAX RATE



BREAKDOWN OF TAX RATE

Residential (Homestead):

| | |
|---------------------------|------------------|
| Education | \$ 1.4396 |
| Highway Fund | .4164 |
| General Fund | .4926 |
| Local Agreement | .0033 |
| Total Residential: | \$ 2.3519 |

Non-Residential:

| | |
|---------------------------|------------------|
| Education | \$ 1.8041 |
| Highway Fund | .4164 |
| General Fund | .4926 |
| Local Agreement | .0033 |
| Total Residential: | \$ 2.7164 |

Sullivan, Powers & Co., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

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P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

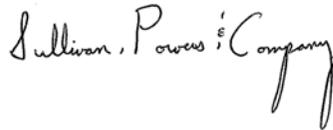
Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

November 7, 2019

Selectboard
Town of Barre
P.O. Box 116
Websterville, Vermont 05678

We are auditing the financial statements of the Town of Barre, Vermont as of and for the year ended June 30, 2019.

The financial statements and our report thereon will be available for public inspection at the Town Treasurer's and Town Manager's office and on their website at www.barretown.org.

A handwritten signature in cursive script that reads "Sullivan, Powers & Company". The signature is written in dark ink and is positioned to the right of the main text block.

Members of The American Institute and Vermont Society of Certified Public Accountants

APPENDIX – F

DEBT SERVICE & EQUIPMENT LEASES - All Funds - 2019-2020 Budget

| YEAR: | | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 |
|---|--|---------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| F.D. Pumper Truck #1 (Equipment Fund) | Pd. 8/2019 \$31,170/Yr. | Leased 3/2011 Ref: 8/2015 | | | | | | | | | | | | | | | | | |
| 2017 Ford/Frontline Ambulance (Equipment Fund) | Pd. 9/2019 \$40,946/Yr. | Leased 9/2016 | | | | | | | | | | | | | | | | | |
| 2 Stryker Stretchers (Ambulance Fund) | Pd. 9/2019 \$9,549/Yr. | Leased 9/2016 | | | | | | | | | | | | | | | | | |
| 10 Wheel dump truck (rpl. #22) (Equipment Fund) | Pd. 2/15/2020 Est. \$62,685 | Leased 2/2018 | | | | | | | | | | | | | | | | | |
| WIP Incubator Bldg. (General Fund) | Pd. 12/2020 \$23,300 - \$10,280/Yr. | Issued 2000 – Bond Debt | | | | | | | | | | | | | | | | | |
| Fire Dept. SCBA and Cascade Systems (General Fund) | Pd. 4/1/2020 \$45,335 | | | | | | | | | | | | | | | | | | |
| F.D. Pumper Truck #2 (Equipment Fund) | Pd. 8/2021 \$32,611/Yr. | Leased 8/2011 Ref: 8/2015 | | | | | | | | | | | | | | | | | |

| YEAR: | | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 | 34 | 35 | 36 | |
|--|---|----|----|----|----|----|----|-------------|----|----|----|----|----|----|----|----|----|----|----|---------------------------------|
| Sewer Vactor (Sewer and Highway Fund) | Pd. 9/2022 \$51,745 | | | | | | | | | | | | | | | | | | | Leased 9/2017 |
| Sewage Treatment Plant (Sewer Fund & Sewer Cap. Imp.) *Project was completed couple years before 20-year loan began. | Pd. 12/2022 \$36,250/Yr. | | | | | | | Issued 2003 | | | | | | | | | | | | |
| DPW Vehicle Shop (Equipment Fund) | Pd. 12/2023 \$66,523 - \$35,335/Yr. | | | | | | | | | | | | | | | | | | | Issued 2003 |
| 2018 J.D. Loader (Equipment Fund to General Fund) | Pd. 12/31/2023 \$26,538.40 | | | | | | | | | | | | | | | | | | | Loan from G.F. January, 2019 |
| Mill Street Water Line (Water Fund) | Pd. 2030 - \$5,578/Yr. | | | | | | | | | | | | | | | | | | | Issued 2010 (project done 2009) |
| WFD#3 Loan - \$110,00 (Water Fund) | Pd. 2/2037 \$5,956/Yr. | | | | | | | | | | | | | | | | | | | Former WFD#3 1997 |
| WFD#3 Loan - \$122,000 (Water Fund) | Pd. 2/2037 \$6,606/Yr. | | | | | | | | | | | | | | | | | | | Former WFD#3 1997 |
| Refinancing former EBFD #1 Loans (Water Fund) | Pd. 2041 - \$41,540 - \$13, 633/yr. 2 loans re-fl 2012 - Bond through VMBB | | | | | | | | | | | | | | | | | | | |

| |
|---|
| TOWN OF BARRE DELINQUENT TAXES AS OF JUNE 30, 2019 |
|---|

| PROPERTY OWNER | PRIOR | 2018-2019 | TOTAL |
|----------------------------------|--------------|--------------|--------------|
| ABAIR, GEORGE J JR & MARY E D | \$ 330.17 | \$ 2,241.03 | \$ 2,571.20 |
| ALDRICH, JASON & ASHLEY L | | \$ 967.71 | \$ 967.71 |
| * AVERY, ANTHONY & RITA | \$ 12,382.83 | \$ 4,340.47 | \$ 16,723.30 |
| BAER, NANCY | | \$ 555.18 | \$ 555.18 |
| o BAKER, FRANCIS A & PAMALA J | \$ 4,409.58 | \$ 1,302.69 | \$ 5,712.27 |
| o BARNETT, BETTY E (LE) | | \$ 55.68 | \$ 55.68 |
| BEACH, LEVI | \$ 454.09 | | \$ 454.09 |
| ^ BELL, MICHAEL C SR & SHEILA M | \$ 1,464.53 | \$ 262.81 | \$ 1,727.34 |
| o BELLAVANCE, CARLA J & DONALD L | | \$ 388.93 | \$ 388.93 |
| o BELVILLE, DARYL | | \$ 789.80 | \$ 789.80 |
| ^ BILODEAU, MICHAEL & FLORMELIN | \$ 20,936.14 | \$ 3,233.88 | \$ 24,170.02 |
| BISSON, KIMBERLY S & GREGORY D | | \$ 4,078.10 | \$ 4,078.10 |
| BLAISDELL, THAD & MARTHA | | \$ 996.03 | \$ 996.06 |
| BOB'S TRANSMISSION | \$ 3,975.87 | \$ 798.26 | \$ 4,774.13 |
| BOIVERT, JASON P & JESSICA L | \$ 1,731.96 | \$ 300.53 | \$ 2,032.49 |
| o BOND FAMILY FIRST LIMITED | | \$ 11,969.69 | \$ 11,969.69 |
| BOWEN, APRIL A | \$ 17.60 | \$ 2,966.31 | \$ 2,983.91 |
| BRADLEY, TYLER J & MARY C | | \$ 692.69 | \$ 692.69 |
| BRAULT, GARY L | \$ 428.86 | \$ 495.82 | \$ 924.68 |
| BROOKS, CHARLOTTE | | \$ 304.23 | \$ 304.23 |
| BRUCE, SHELDON L III & JILL A | \$ 3,003.31 | \$ 2,061.75 | \$ 5,065.06 |
| ^ BURNETT, BRIAN L & NICOLE A | \$ 2,989.82 | \$ 1,594.59 | \$ 4,584.41 |
| BUSHEY, RICHARD | | \$ 977.91 | \$ 977.91 |
| o CALCAGNI, JOSEPH V & JOAN G | | \$ 535.80 | \$ 535.80 |
| CALDWELL, SPENCER A (SR) | | \$ 1,356.85 | \$ 1,356.85 |
| CENTRAL VT COM LAND TRUST INC | \$ 17.36 | | \$ 17.36 |
| o CHURCH HILL ST ENT LLC | | \$ 949.28 | \$ 949.28 |
| COAKLEY, MARGARET A | \$ 1,311.40 | | \$ 1,311.40 |
| CODLING, CHARLES (ET AL) | \$ 8.45 | | \$ 8.45 |
| o COLLINS, CHAD & JENNIFER | | \$ 7.12 | \$ 7.12 |
| COMPO, PETER | \$ 6,119.38 | \$ 751.08 | \$ 6,870.46 |
| *^ COOKSON, SCOTT & TAMMY | \$ 6,839.24 | | \$ 6,839.24 |
| o COREY, RICHARD D & CYNTHIA A | | \$ 463.58 | \$ 463.58 |

| PROPERTY OWNER | PRIOR | 2018-2019 | TOTAL |
|----------------------------------|-------------------------------|------------------|--------------|
| ^ COTA, MICHAEL C | \$ 19,020.31 | | \$ 19,020.31 |
| COUTURE, CLAIRE | \$ 559.35 | \$ 570.44 | \$ 1,129.79 |
| COUTURE, PIERRE | \$ 8,148.08 | \$ 11,594.94 | \$ 19,743.02 |
| o CRAIGE, DONALD S & CATHERINE L | | \$ 948.41 | \$ 948.41 |
| o DAILEY, RICHARD | | \$ 216.64 | \$ 216.64 |
| DEFORGE, JAIME J & DEBORAH D | INTEREST & OTHER CHARGES ONLY | | |
| DEFORGE, SUZANNE | | \$ 5,226.50 | \$ 5,226.50 |
| DESSUREAU HEATHER & CHRISTOPHER | \$ 1,969.16 | \$ 896.41 | \$ 2,865.57 |
| ^ DOWNSTREET HOUSING & COMM DEV | | \$ 176.40 | \$ 176.40 |
| * DUPREY, WILLIAM & CYNTHIA | \$ 1,237.31 | \$ 1,113.02 | \$ 2,350.33 |
| DUPUIS, SERGE R & PATTIE A | | \$ 1,637.31 | \$ 1,637.31 |
| ELLIOTT, MARTHA | \$ 1,311.88 | \$ 1,107.93 | \$ 2,419.81 |
| F-A-C TRUST | | \$ 863.81 | \$ 863.81 |
| FANTONI, HENRY | \$ 3,426.13 | \$ 1,667.50 | \$ 5,093.63 |
| FARNHAM, KENNETH (JR) | \$ 2,559.56 | \$ 2,011.03 | \$ 4,570.59 |
| FASSETT, KEVIN S | \$ 3,631.50 | \$ 439.79 | \$ 4,071.29 |
| FED'L NAT'L MTG ASSOC | \$ 436.69 | | \$ 436.69 |
| FEDERICO, CARL | \$ 464.79 | | \$ 464.79 |
| o FITZGERALD, JAMES A | | \$84.20 | \$ 84.20 |
| * FRANKLIN, BEN & KRYSTAL (LT) | | \$ 2,021.00 | \$ 2,021.00 |
| GENTL, ROSE L (REV TR) | | \$ 4,001.26 | \$ 4,001.26 |
| GINGRAS, RICHARD A & LINDA W | \$ 1,637.09 | \$ 2,015.57 | \$ 3,652.66 |
| GRANITE VIEW LLC | | \$ 220.03 | \$ 220.03 |
| Property Owner | Prior | 2018-2019 | Total |
| GREEN MTV CUSTOM FIREARMS LLC | | \$11.72 | \$ 11.72 |
| GREENBRIAR ACADEMY | | \$45.62 | \$ 45.62 |
| GREENE, JASON & MARISSA | \$ 1,600.82 | \$ 1,266.91 | \$ 2,867.73 |
| GREENSLIT, MITCHEL | | \$ 1,896.05 | \$ 1,896.05 |
| GRIGGS, KAY S | \$ 136.16 | | \$ 136.16 |
| o GROUT, SHEILA | \$ 326.73 | \$ 405.30 | \$ 732.03 |
| ^ HALDANE, ROSLYN | | \$ 1,911.23 | \$ 1,911.23 |
| HAMNER, CHELSEA E | \$ 276.44 | \$ 1,951.12 | \$ 2,227.56 |
| HATHAWAY, ROBIN M | \$ 333.72 | \$ 2,594.17 | \$ 2,927.89 |
| HEATH, BURTON & LINDA | \$ 2,342.76 | | \$ 2,342.76 |
| HEDGES, LINDA | \$ 4,259.17 | \$ 1,359.21 | \$ 5,618.38 |
| HEDGES, MELVIN & PAULINE | \$ 4,922.96 | \$ 1,320.17 | \$ 6,243.13 |

| PROPERTY OWNER | PRIOR | 2018-2019 | TOTAL |
|------------------------------------|---------------|------------------|--------------|
| HERRING, BRAD J & DAIN R | \$ 899.07 | \$ 2,448.32 | \$ 3,347.39 |
| o HOGAN, BRENDAN & ANN FLEMING | | \$59.00 | \$ 59.00 |
| HOLMES, FRANK E & JOANNE C | \$ 763.21 | \$ 260.77 | \$ 1,023.98 |
| ^ HRUBOVCAK, EDWARD S | \$ 9,852.96 | \$ 5,617.52 | \$ 15,470.48 |
| HURLEY, DENNIS & DORENE | | \$ 156.88 | \$ 156.88 |
| INTERSTATE MAINTENANCE | \$ 2,493.86 | \$ 4,226.72 | \$ 6,720.58 |
| JOHNSON, ROBERTA | | \$ 1,974.82 | \$ 1,974.82 |
| JONES, DONALD B & MAUREEN | | \$ 662.92 | \$ 662.92 |
| JONI'S SCHOOL OF DANCE | \$ 7.60 | | \$ 7.60 |
| o KIMBALL, CHELLIS LEE | | \$ 1,025.92 | \$ 1,025.92 |
| KIND, ERICA | | \$ 545.98 | \$ 545.98 |
| o KINDESTIN, WILLIAM R & KELLY | | \$ 739.13 | \$ 739.13 |
| * KIRKLAND, BRUCE & NANCY J | \$ 7,400.10 | \$ 860.80 | \$ 8,260.90 |
| LACOURSE, JOSHUA L | \$ 2,493.18 | \$ 2,037.31 | \$ 4,530.49 |
| ^ LACROIX, JAMES E & ANGELA A | \$ 2,587.54 | | \$ 2,587.54 |
| LADABOUCHE, CHRISTOPHER | \$ 277.37 | \$ 159.65 | \$ 437.02 |
| LAGERSTEDT, ROBERT D (JR) & | | \$ 701.28 | \$ 701.98 |
| LAMBERTON, MICHAEL J | | \$ 734.61 | \$ 734.61 |
| LAMERY, ROBERT W | | \$ 1,686.19 | \$ 1,686.19 |
| LANGLEY, SCOTT | | \$ 1,109.96 | \$ 1,109.96 |
| LAPERLE, PAUL R & JAN C | | \$ 7.29 | \$ 7.29 |
| o LEFEVRE, ROBERT L | | \$ 888.52 | \$ 888.52 |
| o LEIBOLD, MARIE A | | \$ 1,556.50 | \$ 1,556.50 |
| o LEPAGE'S GRAVEL PIT | | \$ 302.20 | \$ 302.20 |
| LAPAGE, ALAN | | \$ 511.36 | \$ 511.36 |
| LEPAGE, ALAN P | | \$ 319.86 | \$ 319.86 |
| o LEPAGE CHARLES & DEBORAH (1/2) | | \$ 362.64 | \$ 362.64 |
| o LEPAGE CHARLES R & DEBORAH L | | \$ 1,915.07 | \$ 1,915.07 |
| o LEPAGE, JENNAWAVE | | \$ 797.95 | \$ 797.95 |
| o LORENZINI, PAUL M | \$ 108.56 | | \$ 108.56 |
| MACAULEY, TANYA | \$ 463.91 | | \$ 463.91 |
| MACIE, NATHAN E & KIM A | | \$ 1,364.11 | \$ 1,364.11 |
| ^ MACLAREN, MICHAEL & TIFFANY | \$ 10,394.77 | | \$ 10,394.77 |
| ^ MACURA, JOSHUA J & CARR E McCOOL | Interest Only | \$ 4,077.20 | \$ 4,077.20 |
| ^ MALNATI, FRANK J JR | \$ 9,201.31 | \$ 2,898.39 | \$ 12,099.70 |
| # MARES, MELISSA A | | \$ 2,447.47 | \$ 2,447.47 |
| ^ MASI, FRANK A | \$ 1,015.68 | \$ 2,303.51 | \$ 3,319.19 |

| PROPERTY OWNER | PRIOR | 2018-2019 | TOTAL |
|-----------------------------------|--------------|------------------|--------------|
| o MATTSON, MARK & MARJORIE | | \$ 235.64 | \$ 235.64 |
| MCCARTHY, DAVID K & VICTORIA L | | \$ 916.80 | \$ 916.80 |
| MCKELVEY, JENNIFER | \$ 11,999.69 | \$ 1,672.23 | \$ 13,671.92 |
| MIKE'S MOBILE HOMES SALES & SERV. | \$ 128.31 | \$85.53 | \$ 213.84 |
| * MILLER BUILDING CO INC | | \$ 149.40 | \$ 149.40 |
| MILLER, HARRY R | \$ 335.55 | \$ 110.25 | \$ 445.80 |
| MILLSTONE HILL | \$ 876.33 | \$ 1,787.39 | \$ 2,663.72 |
| MILLSTONE HILL LLC | \$ 81.64 | \$ 325.02 | \$ 406.66 |
| ^ MODICA, JOANNE E | \$ 1,313.09 | | \$ 1,313.09 |
| o MULLEN, DAVID J | | \$ 2.03 | \$ 2.03 |
| NASSAU BROADCASTING 1 LLC | \$ 11,807.23 | \$ 2,580.59 | \$ 14,387.82 |
| o NEDDO, JOHN M | | \$ 561.89 | \$ 561.89 |
| ^ NORTHERN POWER SYSTEMS | \$ 261.25 | \$ 5,409.15 | \$ 5,670.40 |
| NOURY, JORDAN & MICHELLE | \$ 2,330.49 | \$ 1,700.42 | \$ 4,030.91 |
| o NOVUS BARRE TOWN SOLAR LLC | | \$ 185.90 | \$ 185.90 |
| o NOVUS BECKLEY HILL SOLAR LLC | | \$31.36 | \$ 31.36 |
| ^ O'HARA, DIANE | \$ 1,552.76 | | \$ 1,552.76 |
| o OBREY, DEREK J | | \$40.24 | \$ 40.24 |
| PARKS, DOUGLAS A & THERESA M | \$ 38.20 | \$ 584.02 | \$ 622.22 |
| PECOR, THEODORE B (III) | | \$ 2,147.31 | \$ 2,147.31 |
| PELLETIER LUBE SERVICE | \$ 530.42 | \$ 159.65 | \$ 690.07 |
| PERKINS, CHAD A | | \$ 747.68 | \$ 747.68 |
| PERREAULT, SANDRA | \$ 332.07 | | \$ 332.07 |
| o PINARDI, ERIC & JOCELYN | \$ 202.88 | | \$ 202.88 |
| PITZNER, MICHELLE | \$ 143.78 | | \$ 143.78 |
| PLUMMER, DANIEL | \$ 525.10 | \$ 239.04 | \$ 764.14 |
| PRESCOTT, ZACHARY | \$ 1,760.64 | \$ 1,795.54 | \$ 3,556.18 |
| o PRIVE, JUDITH | | \$40.40 | \$ 40.40 |
| PROVENCHER PROPERTY LLC | | \$ 5.04 | \$ 5.04 |
| * QUINLAN, TIMOTHY | \$ 1,628.33 | \$ 1,462.78 | \$ 3,091.11 |
| R&R LUBES | \$ 105.78 | | \$ 105.78 |
| REILLY, MARION | \$ 1,941.62 | \$ 1,127.30 | \$ 3,068.92 |
| REILLY, MURRAY | \$ 3,385.19 | \$ 1,583.11 | \$ 4,968.30 |
| REYNOLDS, RANDY G & DEBRA L | \$ 5,614.87 | \$ 2,365.83 | \$ 7,980.70 |
| RICH, JARED M & TEAGAN M | | \$ 459.15 | \$ 459.15 |
| o RIEGER, WENDY | | \$ 154.91 | \$ 154.91 |
| ROGERS, BENJAMIN A | \$ 515.41 | | \$ 515.41 |

| PROPERTY OWNER | PRIOR | 2018-2019 | TOTAL |
|-----------------------------------|---------------------|---------------------|---------------------|
| ROGERS, JACQUELINE M E | | \$ 1,051.25 | \$ 1,051.25 |
| ROULEAU, JEANNETTE | \$ 697.29 | | \$ 697.29 |
| SAFFORD'S HOME HEATING INC | | \$20.06 | \$ 20.06 |
| SECRETARY OF VETERANS AFFAIRS | | \$ 1,017.30 | \$ 1,017.30 |
| o SIMONDS, WARREN M & BECKY S | | \$33.28 | \$ 33.28 |
| o SMITH, DEVIN | | \$11.18 | \$ 11.18 |
| ^*SPENCER, LEONARD H & SUSAN | \$ 4,746.53 | \$ 2,420.32 | \$ 7,166.85 |
| o ST GELAIS, RICHARD | | \$17.01 | \$ 17.01 |
| ^ STUART, SHERYL L | | \$ 590.32 | \$ 590.32 |
| o SWEENEY, MICHAEL & KATIE | | \$ 290.69 | \$ 290.69 |
| THIVIERGE, RAYMOND J & BUFFY L | | \$ 1,738.46 | \$ 1,738.46 |
| THOMPSON, ROBERT | \$ 3,645.36 | \$ 1,866.17 | \$ 5,511.53 |
| THORTON, CHRISTIAN | | \$ 2,245.91 | \$ 2,245.91 |
| o THYGESEN, CHARLES SR & BEVERLY | | \$ 285.22 | \$ 285.22 |
| THYGESEN, CHARLES T SR | | \$ 8,730.59 | \$ 8,730.59 |
| THYGESEN, SHAWN L & RHONDA T | \$ 5,456.74 | \$ 4,587.99 | \$ 10,044.73 |
| TOUCHETTE, JAMES A | | \$16.15 | \$ 16.15 |
| TREMBLAY, PAUL ANDRE | | \$ 201.64 | \$ 201.64 |
| TRIPP, LOUISA L | | \$ 1,528.04 | \$ 1,528.04 |
| TROTTIER, DANIEL A & JACLYN L | \$ 4,154.23 | | \$ 4,154.23 |
| * TURCOTTE, ELEANOR | \$ 14,730.40 | \$ 3,792.09 | \$ 18,522.49 |
| WAGNER-HERBERT, JONATHAN H | | \$14.59 | \$ 14.59 |
| WALKER, NAOMI S | | \$ 650.62 | \$ 650.62 |
| WELCH, PATRICK | | \$26.47 | \$ 26.47 |
| WEST, CHRISTOPHER S & HEATHER | \$ 1,176.69 | \$ 1,936.78 | \$ 3,113.47 |
| WHITE, SHARON E | \$ 146.50 | \$ 149.41 | \$ 295.91 |
| WILLIAMS, TERRY L & BRENDA L | \$ 16,135.32 | \$ 2,394.85 | \$ 18,530.17 |
| WITHAM, DAVID & NINA | \$ 374.09 | | \$ 374.09 |
| WOODARD, MICHAEL A & VICKI J | | \$ 400.00 | \$ 400.00 |
| o WORLD OF WONDER CHILD CARE INC. | \$ 114.08 | | \$ 114.08 |
| GRAND TOTAL | \$271,768.18 | \$204,453.33 | \$476,221.51 |

^ Partial payments being made
O Paid in full after 06/30/19

* Legal action being pursued
Ownership Transfer

INVENTORY OF TOWN PROPERTY

Real Estate:

| PublicWorks Lots: | Value: |
|---|---------------|
| PublicWorksGarage Land (6/45) | \$ 1,992,800 |
| Vehicle Maint. Facility & Land (6/34-4) | 1,782,800 |
| South Barre Water Pumping Station (27/43) | 98,100 |
| Williamstown – VT Rte. 14, 35.75 Acres (5/8) | 80,200 |
| Williamstown – Gravel Pit, 13.4 Acres (5/11-1) | 50,700 |
| Holden Road, Lawn Waste Site (17/47) | 33,200 |
| Retention Pond – Cobble Hill Meadows (34/89-31) | 35,000 |
| Storage Tank, Shed, 20 Acres (2/39) | 1,301,900 |
| South Barre Road (26/70) | 163,000 |
| South Barre Future Water Storage Tank (5/147-2) | 40,000 |
| Old Rte. 302 Water Pump Station (25/97) | 114,500 |
| South Barre Sewer Pump Station (21/3) | 111,000 |
| Public Works Outside Storage (6/50.5) | 170,500 |
| Storage Tank (302/004.01) | 1,137,900 |
| Church Hill Road (019/022) | 130,800 |
| Capital Quarry Road (002/011.00) | 2,156,800 |

| Recreation Lots: | Value: |
|---------------------------------------|---------------|
| Websterville Playground (23/38) | \$ 55,000 |
| Lower Graniteville Playground (17/50) | 66,000 |
| Upper Graniteville Playground (14/22) | 36,000 |
| Trow Hill, Park, Playground (34/52) | 38,500 |
| East Barre Park (25/157) | 121,800 |
| (25/158) | 22,000 |
| (25/159) | 22,000 |
| South Barre Park (26/30) | 96,600 |
| Ledge Drive (39/3-3) | 21,000 |
| Recreation Building/Land (6/36.01) | 952,900 |
| Quarry Hill Picnic (31/58) | 40,800 |
| Graniteville Picnic (17/45) | 44,000 |
| Milano Hill (23/67) old rail bed | 44,000 |

| Town Forest Lots: | Value: |
|----------------------------|---------------|
| 3.31 Acres (2/08.01) | \$ 15,800 |
| 100.77 Acres (2/9) | 188,000 |
| 2 Acres (2/10) | 17,500 |
| 19 Acres (2/12) | 74,200 |
| 12.5 Acres (2/13) | 56,200 |
| 46.4 Acres (2/31) | 128,100 |
| 1 Acre (2/32) | 1,500 |
| 136.8 Acres (2/34) | 215,000 |
| 24.2 Acres (2/34-1) | 111,800 |
| 4.5 Acres & Garage (23/64) | 60,800 |
| F.D. #1/11 Acres (2/33) | 45,900 |
| 15 Acres (2/35) | 88,100 |
| 4.2 Acres (14/08) | 40,100 |

| Cemetery Lots: | Value: |
|-----------------------------|---------------|
| Wilson Cemetery (6/28) | \$ 232,400 |
| Maplewood Cemetery (9/8) | 71,200 |
| West Hill Cemetery (5/87-1) | 72,000 |

| Emergency Services Lots: | Value: |
|---|---------------|
| East Barre Fire Station & Land (25/171) | \$ 954,100 |
| South Barre Fire Station & Land (26/52) | 1,294,300 |
| EMS Building & Land (32/13) | 410,800 |

| Administrative Lots: | Value: |
|-----------------------------------|-----------------|
| Municipal Building & Land (28/23) | \$ 1,523,700 |

| Wilson Industrial Park Lots: | Value: |
|---|---------------|
| Parker Road (6/47-4) for development | \$ 447,600 |
| Pitman Road (6/46-2) Wilson Depot | 104,300 |
| Bolster Road (6/47) ag soil set aside | 171,700 |
| Parker Road (6/47-5) for development | 588,000 |
| Parker Road (6/47-6) wooded side hill | 87,800 |
| Pitman Road (6/47/11) – for development | 60,800 |

| Route 302 Hazard (flood) Mitigation Property Lots: | Value: |
|---|---------------|
| East Barre Road (6/84) | \$ 17,500 |
| East Barre Road (32/11) | 21,000 |
| East Barre Road (32/10-1) | 25,200 |

| Property Acquired Through Tax Sales: | Value: |
|---|---------------|
| Cogswell Street (14/1) | \$ 19,400 |
| Quarry Hill (6/22) | 38,500 |
| (6/22-3) | 31,500 |
| (6/22-4) | 31,500 |
| (6/22-5) | 31,500 |
| Cadillac Street (38/17) | 8,000 |
| Snowbridge Road (5/134) | 10,500 |
| Snowbridge Rd. (005/140) | 11,500 |

| Roadside Slopes, Rights of Way for Future Roads: | Value: |
|---|---------------|
| Quarry Hill Slope (31/62) | \$ 32,600 |
| Skylark Drive R.O.W. (35/49-1) | 30,800 |
| Rudd Farm Drive (039/003.RD) | 138,600 |
| Cheney Road (5/136) | 6,200 |
| Cheney Road (005/117) | 85,000 |
| Parker Road (006/047.RD) | 613,500 |
| Millstone Blvd. (006/050.19) | 81,900 |
| Richardson Road (008/012.13) | 10,000 |

| Other Lots: | Value: |
|---|---------------|
| East Barre (25/140) | \$ 21,600 |
| East Barre – across from Cameron’s (25/100) | 17,500 |
| Off Bridge Street (30/8) | 15,800 |
| Waterman Street (2/36) from EBFD #1 | 66,000 |
| Lowery Road (3/002.01) | 22,400 |
| Lowery Road (3/004.01) | 18,100 |
| Wilson Street Daycare Building (426/030) | 103,800 |
| Buick Street (028/039.00) | 52,500 |
| West Cobble Hill Road (034/089.32) | 4,700 |

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| WAGES & SALARIES PAID TO TOWN OFFICERS AND EMPLOYEES FOR FY 2018 - 2019 |
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| Last | First | Department | Wages |
|---------------|--------------|-------------------------|--------------|
| Achilles | Kimberly | Ambulance Dept. | 15,322.83 |
| Ahearn | Alison | Engineering | 3,865.62 |
| Aldrich | Peter | Cemetery Dept. | 6,884.96 |
| Anderson | Thomas | Equipment Adm. | 8,312.50 |
| Badger | Diane | Election/BCA | 119.07 |
| Bailey | Thomas | DPW | 50,933.05 |
| Bailey | Thomas | DPW - OT | 6,796.38 |
| Bartlett | Alice | Town Clerk's Office | 44,196.37 |
| Beach | Abigail | Summer Maint. - DPW | 3,087.56 |
| Beaudin | Joyce | Assessor's Office | 46,389.34 |
| Bilodeau | Dominic | Summer Maint. - DPW | 10,370.43 |
| Bishop Jr. | Thomas | Summer Maint. - DPW | 3,141.60 |
| Blanchard | Andrea | Election/BCA | 775.36 |
| Blow | Jeffrey | Election/BCA | 239.48 |
| Bombardier | Jacquelyn | Ambulance Dept. | 12,590.46 |
| Bonggioliatti | Linda | Election/BCA | 419.51 |
| Brock | Michelle | EMS | 78,800.18 |
| Brown | Anderson | EMS | 17,689.64 |
| Brown | Bryan | Police Dept. | 347.75 |
| Brown | Raymond | Cemetery Dept. | 20,390.17 |
| Brown | Robert C | EMS | 10,776.06 |
| Brown | Sheila | EMS | 10,249.85 |
| Brown | Sheila | EMS OT | 888.82 |
| Brunner | Shaun | Fire Dept. | 310.50 |
| Bugbee | Pearl | Election/BCA | 924.34 |
| Bugbee | William | Election/BCA | 989.02 |
| Bullock | Zachary | Ambulance Dept. | 7,772.50 |
| Burdon | Dasbach | Ambulance Dept. | 14,772.86 |
| Burke | Margrit | EMS | 5,290.85 |
| Castle | Charles | Election/BCA | 123.46 |
| Chaloux | Chad | Recreation Dept. | 15,949.36 |
| Choquette | Evan | Summer Maint. - DPW | 2,289.23 |
| Cicio | Monica | Police Dept. | 19,344.22 |
| Coates | Louise | Election/BCA | 90.10 |
| Codling | Shawn | Equipment Repair/Maint. | 20,425.63 |
| Coffrin | Dwight | Cemetery Dept. | 29,190.00 |
| Comolli-White | Amanda | EMS | 1,896.31 |

| Last | First | Department | Wages |
|-------------|--------------|-----------------------|--------------|
| Copping | Nicholas | Police Dept. | 4,366.26 |
| Corson | James | DPW | 51,309.98 |
| Corson | James | DPW - OT | 10,006.18 |
| Couture | Olivia | Fire Dept. | 2,723.00 |
| Couture | Richard | Fire Dept. | 2,099.00 |
| Crawford | Adam | Fire Dept. | 2,170.50 |
| Cullen | Jonathan M | EMS | 400.00 |
| Danforth | David | EMS | 64,572.41 |
| Danforth | David | EMS OT | 69,990.38 |
| Daniele | Jeanne | Election/BCA | 618.56 |
| Day | Christopher | Fire Dept. | 5,103.50 |
| De Prato | Leonardo | Police Dept. | 62,198.61 |
| Dickinson | Colin | Summer Maint. - DPW | 6,945.22 |
| Dodge | William | Police Dept. | 81,655.41 |
| Dodge | William | Police Dept. OT | 9,484.00 |
| Doney | Lynn | EMS | 70,733.77 |
| Doney | Lynn | EMS OT | 59,196.67 |
| Eaton | Willis | EMS | 50,812.03 |
| Eaton | Willis | EMS OT | 17,767.75 |
| Flinn | Charlene | Town Manager's Office | 6,053.91 |
| Florucci | Jacob | Fire Dept. | 34.00 |
| Franklin | Michelle | Ambulance Dept. | 2,897.33 |
| Freeman | David | Police Dept. | 1,640.50 |
| Frey | Jacob | EMS | 17,168.21 |
| Gagne Jr. | Jeffrey | Engineering | 3,582.34 |
| Gagnon | Scott | Police Dept. | 1,044.00 |
| George | Bonita | Election/BCA | 503.11 |
| Gillander | Conor | DPW - Summer Maint. | 4,132.00 |
| Gioria | Robert | Election/BCA | 684.08 |
| Goodell | Richard | Recreation Dept. | 19,383.75 |
| Gould | Jason | Police Dept. | 2,260.20 |
| Gowans | Robert | Ambulance Dept. | 2,431.67 |
| Gray | Jason | EMS | 46,584.20 |
| Gray | Jason | EMS OT | 23,201.55 |
| Hammond | Benjamin | Police Dept. | 48,855.17 |
| Hammond | Benjamin | Police Dept. OT | 12,063.71 |
| Haskell | Irene | Election/BCA | 254.63 |
| Hatch | Leanne | EMS | 69,221.15 |
| Heath | Burton | EMS | 52,907.18 |
| Heath | Burton | EMS OT | 34,023.29 |
| Hendrickson | Michael | Ambulance Dept. | 12,332.92 |

| Last | First | Department | Wages |
|-------------|--------------|--------------------------|--------------|
| Hinrichsen | Harry | Town Engineer | 64,580.00 |
| Hook | Damian | Police Dept. | 55,837.49 |
| Hook | Damian | Police Dept. OT | 14,011.05 |
| Hrubovcak | John-Michael | DPW Sewer | 56,360.72 |
| Hrubovcak | John-Michael | DPW Sewer OT | 15,875.98 |
| Hull | Craig | Fire Dept. | 1,988.50 |
| Hutches | Damian | Fire Dept. | 956.50 |
| Hutchinson | Joseph | Fire Dept. | 1,064.50 |
| Hutchinson | Richard | Fire Dept. | 1,378.50 |
| Isabelle | Guy | Election/BCA | 61.19 |
| Isabelle | Jean-Paul | Election/BCA | 153.02 |
| Jarvis | Alex | Ambulance Dept. | 1,492.50 |
| John | Ryan | Fire Dept. | 4,094.50 |
| Jordan | Tyler | Police Dept. | 1,610.75 |
| Kelley | Michael | Fire Dept. | 58.00 |
| Kelty | Donna | Town Clerk - Treasurer | 66,705.35 |
| Kimball | Julie | Planning & Zoning Office | 17,037.11 |
| King | Zachary | Fire Dept. | 207.50 |
| Kirby | William | Health Officer | 1,500.00 |
| Kirkland | Sandra | Election/BCA | 576.74 |
| Koch | Thomas | Election/BCA | 165.04 |
| Krevetski | Devin | EMS | 55,156.39 |
| Krevetski | Devin | EMS OT | 20,813.29 |
| LaMonda | Christopher | EMS | 77,168.30 |
| LaPerle | Zachariah | DPW | 53,147.21 |
| LaPerle | Zachariah | DPW OT | 8,411.02 |
| Lange | John | Fire Dept. | 2,969.00 |
| Larkin | Miriam | Police Dept. | 1,905.51 |
| Lauer | Caroline | Ambulance Dept. | 17,915.57 |
| Laughlin | Kyle | Police Dept. | 42,309.13 |
| Laughlin | Kyle | Police Dept. OT | 5,242.61 |
| LeFebvre | Deborah | Town Clerk's Office | 42,986.52 |
| LePage | Jesse | DPW | 51,927.63 |
| LePage | Jesse | DPW OT | 12,160.80 |
| Leu | John | EMS | 24,076.03 |
| Livendale | Linda | Election/BCA | 481.04 |
| Long | Craig | Municipal Building | 10,657.84 |
| Lyford | Macaden | Winter Maint. | 54,770.88 |
| Malone | Norma | Selectboard | 2,000.00 |
| Malone | Norma | Election/BCA | 128.65 |
| Malone | Paul | Election/BCA | 93.52 |

| Last | First | Department | Wages |
|-------------|--------------|-----------------------------|--------------|
| Maloney | Christopher | EMS | 54,188.08 |
| Maloney | Christopher | EMS OT | 13,306.68 |
| Marineau | Emily | Planning & Zoning Office | 3,471.88 |
| Martel | Michael | DPW - Admin. | 56,885.56 |
| Martineau | Joshua | Fire Dept. | 3,015.50 |
| Matthew | Sarah | Ambulance Dept. | 6,908.26 |
| Mayo | John | Fire Dept. | 65.00 |
| Messier | Louis | EMS | 59,361.16 |
| Messier | Louis | EMS OT | 25,747.34 |
| Metivier | Michael | Equip. Repair/Maint. | 51,236.01 |
| Metivier | Michael | Equip. Repair/Maint. | 851.00 |
| Michaud | Eric | Winter Maint. - DPW | 44,138.14 |
| Mitchell II | John | Selectboard/Emergency Mgmt. | 2,972.66 |
| Moore | Wendy | Town Clerk's Office | 37,078.63 |
| Morin | Collin | Recreation Dept. | 6,668.52 |
| Morrison | Steve | Fire Dept. | 2,271.50 |
| Morse | Bradley | Fire Dept. | 445.00 |
| Morse | Bradley | Summer Maint. | 4,231.00 |
| Munsell | Peter | EMS | 46,114.53 |
| Munsell | Peter | EMS OT | 7,063.34 |
| Munson | Gary | Cemetery Dept. | 4,282.50 |
| Nelson | Robert | Selectboard | 2,000.00 |
| Nelson | Robert | Election/BCA | 98.09 |
| O'Brien | Scott | EMS | 12,373.80 |
| O'Steen | Brooke | Ambulance Dept. | 6,092.56 |
| Otis | Kevin | Fire Dept. | 2,547.50 |
| Paquin Jr. | Edward | Election/BCA | 154.39 |
| Peck | Sidney | DPW | - |
| Pelletier | Craig | DPW | 50,797.87 |
| Pelletier | Craig | DPW OT | 8,823.11 |
| Pellon | Caroline | Election/BCA | 125.16 |
| Peloquin | Ann | Election/BCA | 112.22 |
| Perantoni | Virginia | Election/BCA | 178.75 |
| Perkins | Jay | Election/BCA | 617.09 |
| Perry | Charles | Election/BCA | 63.00 |
| Peterson | Daniel S | EMS | 742.50 |
| Phillips | Doreen | Health Officer | 400.00 |
| Pinardi | Jocelyn | Assessor's Office | 3,564.00 |
| Poplawski | Virginia | Election/BCA | 1,074.60 |
| Poulin | Nicole | Police Dept. | 30,713.06 |
| Poulin | Nicole | Police Dept. OT | 43.83 |

| Last | First | Department | Wages |
|-------------|--------------|-------------------------------------|--------------|
| Putney | Brent | Fire Dept. | 2,238.50 |
| Rhoades | Gage | Ambulance Dept. | 54,580.59 |
| Ricks | Dotty | Election/BCA | 155.40 |
| Rivard | Shirley | Election/BCA | 658.75 |
| Rogers | Carl | Town Manager | 96,989.76 |
| Runstein | Richard | EMS | 647.44 |
| Russell | Paula | Police Dept. | 56,077.52 |
| Sanborn | Christopher | Fire Dept. | 3,427.00 |
| Smith Jr. | William | EMS | 6,236.66 |
| Stewart | Joshua | Fire Dept. | 3,870.25 |
| Tessier | Brandon | Fire Dept. | 4,188.75 |
| Tetreault | Richard | DPW - Admin. | 70,560.80 |
| Thayer | Paul | Police Dept. | 66,012.70 |
| Thayer | Paul | Police Dept. OT | 10,765.00 |
| Thurston | Tina | Town Manager's Office | 51,010.31 |
| Trask | Daniel | Ambulance Dept. | 4,873.78 |
| Violette | Alicia | Planning & Zoning Office | 86.24 |
| Violette | Christopher | Fire Chief/Planning & Zoning Office | 63,053.43 |
| Walther | Richard | Election/BCA | 696.25 |
| Walther | Sheila | Election/BCA | 835.70 |
| Wang | Elaine | Assistant Town Manager | 59,170.73 |
| Wheatley | Peter | DPW | 42,729.82 |
| Wheatley | Peter | DPW OT | 5,358.12 |
| White | Paul | Election/BCA | 196.72 |
| White | Paul | Selectboard | 2,000.00 |
| White | Thomas | Election/BCA | 107.09 |
| White | Thomas | Selectboard | 2,000.00 |
| Wilder | Kelly | EMS | 56,617.17 |
| Wilder | Kelly | EMS OT | 29,770.23 |
| Williams | Robert | Fire Dept. | 2,885.50 |
| Winter | Jon | Fire Dept. | 1,462.00 |
| Wilschek | Mary | Recreation Dept. | 700.00 |
| Witham Jr. | Michael | EMS | 11,479.68 |
| Withrow | Daniel | Police Dept. | 4,892.50 |
| Woodard | Michael | DPW | 52,763.66 |
| Woodard | Michael | DPW OT | 7,684.12 |
| Woodhams | Andrew | Fire Dept. | 3,480.00 |
| Woodhams | Charles | Auditing | 325.00 |
| Ziske | John | Election/BCA | 309.04 |
| Ziske | Ruth | Election/BCA | 309.04 |



TOWN ELECTIONS

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1. Statewide Primary Election – August 14, 2018
2. General Election and Barre Town and Barre Town School District Special Meeting – November 6, 2018
3. Annual Town (Open) Meeting – May 8, 2019
4. Annual Election of Officers & Voting By Australian Ballot – May 14, 2019

(1)
WARNING (and Minutes)
FOR STATEWIDE PRIMARY ELECTION
August 14, 2018

The duly warned Statewide Primary Elections were on Tuesday, August 14, 2018 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of Civil Authority met on Wednesday, August 8, 2018 to update the checklist. All ballots and the checklist were posted in accordance with VSA Title 17 and the Barre Town Charter.

Presiding Officer Donna Kelty declared the polls open at 7:00 a.m. and declared closed at 7:00 p.m.

Voter turnout ended with 1,233 ballots cast which is a 20.33% voter turnout. Of those that voted 226 were early ballots. The final ballot count for the Primary Election is Democratic Party = 488 ballots; Progressive Party = 2 ballots; Republican Party = 730 ballots; and 13 Defective ballots which could not be processed through tabulator (counted) due to various errors. It was noted during the early ballot counting that there were 5 defective ballots for the reason of placing more than one ballot in the voted envelope.

ELECTION RESULTS

US Senate:

Democratic Party

Folasade =34
 Sanders=430
 Write-Ins=7
 Defective=0
 Undervoted =17
 Total= 488

Republican Party

De La Fuente=13
 Paige=336
 Pannu=59
 Zupan=143
 Write-Ins=37
 Defective=0
 Undervoted=142
 Total=730

Progressive Party

Write-Ins=1
 Defective=0
 Undervoted=1
 Total=2

Representative to Congress:**Democratic Party**

Freilich=48
 Paige=382
 Mitchell=16
 Welch=402
 Write-Ins=7
 Defective=0
 Undervoted=15
 Total=488

Republican Party

Tynio=134
 Write-Ins=40
 Defective=0
 Undervoted=174
 Total=730

Progressive Party

Write-Ins=1
 Defective=0
 Undervoted=1
 Total=2

Governor:**Democratic Party**

Ehlers=98
 Hallquist=146
 Siegel=94
 Sonneborn=33
 Write-Ins=71
 Defective=0
 Undervoted=46
 Total=488

Republican Party

Scott=511
 Stern=205
 Write-Ins=8
 Defective=1
 Undervoted=5
 Total=730

Progressive Party

Write-Ins=1
 Defective=0
 Undervoted=1
 Total=2

Lt. Governor:**Democratic Party**

Zuckerman=415
 Write-Ins=22
 Defective=0
 Undervoted=51
 Total=488

Republican Party

Turner, Jr.=639
 Write-Ins=12
 Defective=0
 Undervoted=79
 Total=730

Progressive Party

Write-Ins=2
 Defective=0
 Undervoted=0
 Total=2

State Treasurer:**Democratic Party**

Pearce=442
 Write-Ins=5
 Defective=0
 Undervoted=41
 Total=488

Republican Party

Paige=446
 Write-Ins=42
 Defective=0
 Undervoted=242
 Total=7.0

Progressive Party

Write-Ins=1
 Defective=0
 Undervoted=1
 Total=2

Secretary of State:

Democratic Party

Condos=447
Write-Ins=5
Defective=0
Undervoted=36
Total=488

Republican Party

Paige=412
Write-Ins=43
Defective=0
Undervoted=275
Total=730

Progressive Party

Write-Ins=1
Defective=0
Undervoted=1
Total=2

Auditor of Accounts:

Democratic Party

Hoffer=422
Write-Ins=6
Defective=0
Undervoted=60
Total=488

Republican Party

Paige=394
Write-Ins=37
Defective=0
Undervoted=299
Total=730

Progressive Party

Write-Ins=1
Defective=0
Undervoted=1
Total=2

Attorney General:

Democratic Party

Donavan=430
Write-Ins=8
Defective=0
Undervoted=50
Total=488

Republican Party

Paige=390
Write-Ins=47
Defective=0
Undervoted=293
Total=730

Progressive Party

Write-Ins=1
Defective=0
Undervoted=1
Total=2

State Senator:

Democratic Party

Brewer=151
Cummings=320
Hill=163
Kennedy=132
Perchlik=163
Pollina=267
Write-Ins=21
Defective=0
Undervoted=247
Total=1464

Republican Party

Alger=447
Bradley=355
Tucker=480
Write-Ins=50
Defective=0
Undervoted=858
Total=2190

Progressive Party

Write-Ins=3
Defective=0
Undervoted=3
Total=6

State Representative:

Democratic Party

Write-Ins=165
Defective=0
Undervoted=811
Total=976

Republican Party

LaClair=555
McFaun=553
Write-Ins=18
Defective=0

Progressive Party

Write-Ins=2
Defective=0
Undervoted=2
Total=4
Undervoted=334
Total=1460

Probate Judge:

Democratic Party

Kilgore=401
Write-Ins=3
Defective=0
Undervoted=84
Total=488

Republican Party

Write-Ins=48
Defective=0
Undervoted=682
Total=730

Progressive Party

Write-Ins=1
Defective=0
Undervoted=1
Total=2

Assistant Judge:

Democratic Party

Conion=335
Trautz=308
Write-Ins=3
Defective=0
Undervoted=330
Total=976

Republican Party

Write-Ins=65
Defective=0
Undervoted=1395
Total=1460

Progressive Party

Write-Ins=1
Defective=0
Undervoted=3
Total=4

State's Attorney:

Democratic Party

Thibault=393
Write-Ins=4
Defective=0
Undervoted=91
Total=488

Republican Party

Write-Ins=48
Defective=0
Undervoted=682
Total=730

Progressive Party

Write-Ins=1
Defective=0
Undervoted=1
Total=2

Sheriff:

Democratic Party

Write-Ins=73
Defective=0
Undervoted=415
Total=488

Republican Party

Hill=609
Write-Ins=3
Defective=0
Undervoted=118

Progressive Party

Write-Ins=1
Defective=0
Undervoted=1
Total=2
Total=730

High Bailiff:

Democratic Party

Write-Ins=59
Defective=0
Undervoted=429
Total=488

Republican Party

Poulin=597
Write-Ins=4
Defective=0
Undervoted=129

Progressive Party

Write-Ins=1
Defective=0
Undervoted=1
Total=2
Total=730

(2)
**WARNING (and Minutes) FOR GENERAL ELECTION
 AND BARRE TOWN AND BARRE TOWN SCHOOL DISTRICT
 SPECIAL MEETING
 November 6, 2018**

The duly warned Annual Barre Town Australian Ballot Meeting was held on Tuesday, November 6, 2018 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of civil authority met on Thursday, November 1, 2018 to update the checklist.

Presiding Officer Donna Kely declared the polls open at 7:00 a.m. The polls were declared closed at 7:00 p.m. Ballots were tabulated using the Accuvote Optic Scan machine.

Seventy Five additions and two deletions to the checklist equaled 6,214 voters. In the General Election 3,648 ballots were cast. There were 14 defective early ballots cast with a total of 934 received. Overall voter turnout was 58.71%.

GENERAL ELECTION RESULTS

US Senator

Folasade = 9
 Beste=14
 Busa=10
 Gilbert, Jr.=205
 Kane=6
 Peacock=23
 Sanders=1845
 Svitavsky=3
 Zupan=1461
 Write-Ins=5
 Defective/Blank=52
 Total=3634

Representative to Congress

Ericson=113
 Potter=30
 Tynio=1456
 Welch=1963
 Write-Ins=4
 Defective/Blank=67
 Total=3634

Governor

Barlow=40
 Ericson=18
 Hallquist=690
 Laramie=17
 Marx=14
 Peyton=7
 Scott=2767
 Write-Ins=24
 Defective/Blank=57
 Total=3634

Lt. Governor

Ngoima=25
 Turner, Jr.=2204
 Zuckerman=1337
 Write-Ins=4
 Defective/Blank=64
 Total=3634

State Treasurer

Morton=1438
 Pearce=2062
 Write-Ins=3
 Defective/Blank=129
 Total=3634

Secretary of State

Condos=1824
 Hebert=70
 Paige=1632
 Write-Ins=1
 Defective/Blank=107
 Total=3634

Auditor of Accounts

Brown=103
 Hoffer=1589
 Kenyon=1735
 Write-Ins=1
 Defective/Blank=206
 Total=3634

Attorney General

Donovan=2086
 Jackowski=68
 Willhoit=1358
 Write-Ins=2
 Defective/Blank=120
 Total=3634

State Senator

Alger=1843
 Bradley=1418
 Cummings=1520
 Perchlik=733
 Pollina=1062
 Tucker=1852
 Wadle=618
 Write-Ins=4
 Defective/Blank=1852
 Total=10902

State Representative

Isabelle=1645
 LaClair=1889
 McFaun=2198
 Write-Ins=22
 Defective/Blank=1512
 Total=7268

Probate Judge

Kilgore=2969
 Write-Ins=15
 Defective/Blank=650
 Total=3634

Assistant Judge

Conlon=2019
 Trautz=2309
 Write-Ins=26
 Defective/Blank=2913
 Total=7268

State's Attorney

Thibault=3033
 Write-Ins=12
 Defective/Blank=588
 Total=3634

Sheriff

Hill=3081
 Write-Ins=20
 Defective/Blank=533
 Total=3634

High Baliff

Hughes=612
 Poulin=2624
 Write-Ins=6
 Defective/Blank=391
 Total=3634

Justice of the Peace

Blow=2411
 P Bugbee=1906
 W Bugbee=1856
 Castle=1919
 Daniele=1664
 G Isabelle=2014
 J Isabelle=1735
 Koch=2233
 Malone=1952
 Paquin=1631
 Perkins=1922
 Poplawski=1900
 Violette=2179
 R Walther=1880
 S Walther=1895
 Write-Ins=29
 Defective/Blank=25384
 Total=54510

SPECIAL BARRE TOWN SCHOOL DISTRICT MEETING

ARTICLE 1. Shall the Barre Town School District, which the State Board of Education has found necessary to include in the proposed union school district, join with the Barre City School District, which the state Board of Education has found necessary to include in the proposed union school district, for the purpose of forming a union school district to be named the Barre Unified Union School District, as provided in Title 16, Vermont Statutes Annotated, upon conditions and agreements.

ARTICLE 8. The Board of School Directors shall have nine (9) members, with four (4) residing in and representing Barre City; four (4) residing in and representing Barre Town; and one (1) elected at-large by the voters of both municipalities. The Barre Town and Barre City specific number of directors are consistent with current census figures. Each time there is a new decennial census, the proportionality of the Barre Town and Barre City specific numbers of directors shall be aligned to the new counts if necessary.

The Board member elected at-large shall be subject to voting by the electorate in both forming districts, with the candidate receiving the highest vote total prevailing. The eight Board members representing a specific municipality shall be subject to voting only in their municipality of residence, with the candidate(s) receiving highest vote totals prevailing.

ARTICLE 9. School Directors will be elected by Australian ballot for three-year terms, except for those initially elected at the time of the formation of the new Unified District (Barre Unified Union District). In the initial election of School directors, the terms of office will be as follows:

| Town | Term March 2020 | Term March 2021 | Term March 2022 |
|-------------|------------------------|------------------------|------------------------|
| Barre City | 2 | 1 | 1 |
| Barre Town | 1 | 2 | 1 |
| At-Large | 0 | 0 | 1 |

ARTICLE 13. Any proposal by the district’s new unified board of directors to re-structure the district’s current elementary school configuration into one elementary and one middle school may not be considered without the approval of the electorate of the Barre Unified Union School District. Any proposal by the district’s new unified board of directors to close any school in the district may not be considered without approval of the electorate of the Barre Unified Union School District.

ARTICLE 14. Students in elementary schools (PreK-8) will not be required to attend school outside of their current town of residency. Students and their families may voluntarily request assignment at another elementary school (PreK-8) according to policies on intra-district choice established by the Board.

ARTICLE 15. The new unified board shall ensure ongoing opportunities for local input on policy budget development, and other topics relevant to the operation of the schools. Structures to support and encourage public participation within the Barre Unified Union School District, such as site-based or school-based councils, will be established by the Board prior to the commencement of operation of the Barre Unified Union School District.

The voting results were:

Yes=1262 No=2106 Defective/Blank=115
 Total=3483

ARTICLE II. To elect five (5) School Directors to serve on the proposed Barre Unified Union School District from the date of the organizational meeting for the following terms and seats:

| Term Ending March 2020 | Term Ending March 2021 | Term Ending March 22 |
|-------------------------------|-------------------------------|-----------------------------|
| Pompei=2544 | LaCroix=2278 | Akley=2552 |
| Write-Ins=26 | P Malone=2091 | Write-Ins=27 |
| Defective/Blank=913 | Write-Ins=30 | Defective/Blank=904 |
| Total=3483 | Defective/Blank=2567 | Total=3483 |
| | Total=6966 | |

School Director At-Large for Term Ending March 2020

J Isabelle=2581

Write-Ins=58

Defective/Blank=844

Total=3483

(3)

WARNING (and Minutes) FOR ANNUAL TOWN MEETING

May 8, 2019

The legal voters of the Town of Barre are hereby warned to meet at the Barre Town Municipal Building, 149 Websterville Road, Websterville, Vermont, on the 8th day of May, 2018, at 7:30 o'clock in the evening for a Town Meeting to act on the following articles. Immediately following this meeting, a public hearing will be held on the proposed budgets of the Town which will be voted on by Australian ballot at the annual election on May 8, 2018.

ARTICLE 1. To see if the Town of Barre will vote to pay its real and personal property taxes to the Treasurer in four equal installments as follows:

First installment on August 15, 2019

Second installment on November 15, 2019

Third installment on February 18, 2020

Fourth installment on May 15, 2020

On a motion by Alan Heath seconded by Paul White, Article 1 was unanimously approved as read.

ARTICLE 2. Shall the homestead property tax payments received from the State be applied pro rata to reduce the amount of each tax installment?

On a motion by Alan Garceau and seconded by Alan Heath, Article 2 was unanimously approved as read.

ARTICLE 3. To see if the Town of Barre will vote to pay its sewer assessments to the Treasurer in semi-annual installments payable on August 15, 2019 and February 18, 2020?

On a motion by Paul White and seconded by Norma Malone, Article 3 was unanimously approved as read.

ARTICLE 4. To see if the Town of Barre will vote to authorize the Selectboard to sell real estate belonging to the Town and not needed for Town purposes during the ensuing fiscal year, or change the use of any real property owned by the Town in accordance with the Barre Town Charter, Chapter 6, Section 41?

On a motion by Bob Nelson, seconded by Alan Heath, Article 4 was unanimously approved as read.

This annual action allows the Selectboard to sell property of the Town without a special election. Charter provisions allow for a process to include public input. A good example is the Wilson Industrial Park.

ARTICLE 5. To hear the Selectboard present the “Wendell F. Pelkey Citizenship & Service Award.”

Moderator Koch turned the floor over to Selectboard member Jack Mitchell who read the 29th Annual Wendell F. Pelkey Citizenship and Service award which was presented to Alan Garceau.

Alan Garceau was presented the Resolution Certificate and engraved all plaque. Individuals spoke of his ongoing commitment to the Barre Town community. Some of the major things being a volunteer firefighter, working with the East Barre Fire District, felling of trees for the Dog Park, to serving on committees such as Flags for Veterans, Cemetery Commission and most recently the Citizen Budget Committee.

ARTICLE 6. To transact such other business as may legally come before the Town of Barre.

With no other business, there was a motion by Pearl Bugbee and duly seconded, to pass over Article 6 which was unanimously approved.

On a motion by Jeff Blow and duly seconded, the meeting was adjourned at 7:50 p.m.

Dated at the Town of Barre, County of Washington, and State of Vermont, this 2nd day of April, 2019.

BARRE TOWN SELECTBOARD

Thomas White

Robert Nelson

Jack Mitchell

Paul White

Norma Malone

Attest: Donna J. Kelty, Town Clerk-Treasurer

(4)

WARNING (and Minutes) FOR ANNUAL ELECTION OF OFFICERS AND VOTING BY AUSTRALIAN BALLOT

May 14, 2019

The legal voters of the Town of Barre, Vermont, are hereby warned to meet at the Barre Town Middle & Elementary School at the Lower Websterville, Vermont, on the 14th day of May, 2019, at 7:00 o'clock in the forenoon for the annual election and voting by Australian ballot on the articles as hereinafter set forth.

Voting will be by written ballot. The polls will be open from 7:00 o'clock in the forenoon until 7:00 o'clock in the evening.

ARTICLE 1. To elect all necessary officers for the Town of Barre for the ensuing term commencing May 15, 2019.

Selectboard – 3 Year Term

Bolduc=246
P White=423
Write-Ins=1
Overvoted=22
Undervoted=52
Total=724

Selectboard – 2 Year Term

Alger=223
Mitchell=457
Write-Ins=1
Overvoted=2
Undervoted=41
Total=724

Moderator

Koch=663
Write-Ins=2
Overvoted=2
Undervoted=57
Total=724

Auditor

Blow=630
Write-Ins=5
Overvoted=3
Undervoted=86
Total=724

Constable

Freeman=643
Write-Ins=0
Overvoted=2
Undervoted=79
Total=724

ARTICLE 2. Shall the Town of Barre authorize \$3840,791 to operate the General Government of the Town of Barre during the ensuing fiscal year commencing July 1, 2019?

Yes=591 No=123 Overvoted=3 Undervoted=7
Total=724

ARTICLE 3. Shall the Town of Barre authorize \$27,150 from the General Fund towards the operation of the Town cemeteries during the ensuing fiscal year commencing July 1, 2019, said sum to be added to the General Fund authorizations under Article 2 above.

Yes=644 No=71 Overvoted=1 Undervoted=8
Total=724

ARTICLE 4. Shall the Town of Barre authorize \$3,100,810 for construction and maintenance of the Town Highways and bridges during the ensuing fiscal year commencing July 1, 2019?

Yes=652 No=66 Overvoted=1 Undervoted=5
Total=724

ARTICLE 5. Shall the Town of Barre authorize expenditure of \$16,000 to Central Vermont Home Health & Hospice, Inc.?

Yes=588 No=125 Overvoted=2 Undervoted=9
Total=724

ARTICLE 6. Shall the Town of Barre authorize expenditure of \$5,500 to Project Independence?

Yes=532 No=174 Overvoted=1 Undervoted=17
Total=724

ARTICLE 7. Shall the Town of Barre authorize expenditure of \$6,000 to Central Vermont Agency on Aging?

Yes=555 No=153 Overvoted=1 Undervoted=15
Total=724

ARTICLE 8. Shall the Town of Barre authorize expenditure of \$1,000 to Retired Volunteer Program for Central Vermont?

Yes=543 No=166 Overvoted=2 Undervoted=13
Total=724

ARTICLE 9. Shall the Town of Barre authorize expenditure of \$2,000 to Circle (formerly known as Battered Women's Services & Shelter, Inc.)?

Yes=554 No=152 Overvoted=2 Undervoted=16
Total=724

ARTICLE 10. Shall the Town of Barre authorize expenditure of \$1,500 to People's Health & Wellness Clinic?

Yes=521 No=186 Overvoted=1 Undervoted=16
Total=724

ARTICLE 11. Shall the Town of Barre authorize expenditure of \$2,900 to Central Vermont Adult Basic Education?

Yes=509 No=197 Overvoted=1 Undervoted=17
Total=724

ARTICLE 12. Shall the Town of Barre authorize expenditure of \$4,000 to Barre Homecoming Days?

Yes=438 No=266 Overvoted=1 Undervoted=19
Total=724

ARTICLE 13. Shall the Town of Barre authorize expenditure of \$1,500 to the Family Center of Washington County's playgroup, patient education, and family support activities serving Barre Town?

Yes=500 No=207 Overvoted=1 Undervoted=16
Total=724

ARTICLE 14. Shall the Town of Barre authorize expenditure of \$7,500 to Barre Senior Center?

Yes=546 No=167 Overvoted=1 Undervoted=10
Total=724

ARTICLE 15. Shall the Town of Barre authorize expenditure of \$1,000 to Central Vermont Community Action Council (Capstone)?

Yes=458 No=247 Overvoted=1 Undervoted=18
Total=724

ARTICLE 16. Shall the Town of Barre authorize expenditure of \$500 to the Washington County Youth Service Bureau?

Yes=512 No=193 Overvoted=1 Undervoted=18
Total=724

ARTICLE 17. Shall the Town of Barre authorize expenditure of \$350 to the Sexual Crisis Team of Washington County?

Yes=555 No=151 Overvoted=1 Undervoted=17
Total=724

ARTICLE 18. Shall the Town of Barre authorize expenditure of \$2,500 to the Washington County Diversion Program?

Yes=477 No=223 Overvoted=1 Undervoted=23
Total=724

ARTICLE 19. Shall the Town of Barre authorize expenditure of \$1,200 to the Prevent Child Abuse Vermont?

Yes=582 No=124 Overvoted=1 Undervoted=17
Total=724

ARTICLE 20. Shall the Town of Barre authorize expenditure of \$2,000 to the Vermont Center for Independent Living?

Yes=506 No=195 Overvoted=1 Undervoted=22
Total=724

ARTICLE 21. Shall the Town of Barre authorize expenditure of \$3,500 to Good Samaritan Haven?

Yes=504 No=205 Overvoted=1 Undervoted=14
Total=724

ARTICLE 22. Shall the Town of Barre authorize expenditure of \$500 to Good Beginnings of Central Vermont?

Yes=469 No=234 Overvoted=1 Undervoted=2
Total=724

ARTICLE 23. Shall the Town of Barre establish wages and earnings for the following Town Officers as listed below?

- a. Auditors - \$13.00 per hour
- b. Moderator - \$75.00 per year
- c. Selectboard members (each) - \$2,000/year

Yes=610 No=103 Overvoted=1 Undervoted=10
Total=724

SPECIAL BARRE UNIFIED UNION SCHOOL DISTRICT MEETING

ARTICLE 1. Shall the voters of Barre Unified Union School District approve the school board to expend \$45,134,804, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,562 per equalized pupil. As this is the first year of operations for the new school district, the projected spending per equalized pupil cannot be compared to a prior year, as it does not exist.

Yes=440 No=273 Overvoted=1 Undervoted=10
Total=724

ARTICLE 2. Shall the voters of the school district approve the school board to expend \$3,093,913, which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

Yes=473 No=239 Overvoted=1 Undervoted=11
Total=724

Dated at the Town of Barre, County of Washington, and State of Vermont, this 2nd day of April, 2019.

BARRE TOWN SELECTBOARD

Thomas White Robert Nelson

Jack Mitchell Paul White

Norma Malone

Attest: Donna J. Kelty, Town Clerk-Treasurer

NOT FOR PROFIT REPORTS

ALDRICH PUBLIC LIBRARY

- **Barre Town Voter Approved Donation for 2018-2019:** \$175,000
- **Total Budget for 2018-2019:** \$614,400
- **Website Address:** www.AldrichPublicLibrary.org
- **Telephone Number for Services:** (802) 476-7550
- **Physical Address:** 6 Washington Street, Barre AND 134 Mill St., East Barre
- **Written Report/Job Title by:** Loren Polk, Library Director

Almost 60% of the library's operating budget each year comes from municipal appropriations approved by you, the voters. Another 20% of our operating budget comes from the tireless fundraising of our Friends, Trustees, and civic groups like the Barre Rotary – this is one of the most supportive community contributions in the state. And much of our work would not be possible without the incredible efforts of volunteers who contribute over 2,500 hours each year to the library. Whether you support the library by volunteering, donating, voting, or simply continuing to use the library as your community space, we thank you!

We are proud to be one of the few places in the greater Barre area open year-round to the community and free to the public. Neighbors come to the Aldrich Library, at the York branch on Mill Street and at our main location on the corner of Washington Street and Main Street, to connect with information, resources, and one another.

If you haven't been into one of our libraries in the last year, you will notice a lot of changes! At our Washington Street location, we relocated the Teen room to allow for more space for a growing number of teen visitors. Our main floor has seen some smaller changes as we updated the public computer workstations to allow for more space and privacy for computer users, and moved and updated the space to create designated historical documents rooms with our selection of historical books and microfilm newspapers over 100 years old. Our Children's room and Milne Community Room in the basement have also seen a complete remodel, with thanks to federal funding and donations from Katherine Paterson, George Milne, and the Tarrant Foundation. Our new Children's room design is clean, fun and functional, with the addition of a small meeting room available for tutoring, counseling services, and DCF use.

Despite all of these changes, the library's focus on service is constant, and we are proud to report our use and access to information have continued throughout the year. Of note:

- After community surveys and discussions with staff and community leaders, we have adopted new standardized hours! We are now open Monday through Friday from 11 a.m. to 7 p.m. and Saturday year-round from 10 a.m. to 2 p.m.

- 127,625 visits occurred at our libraries in the last fiscal year. Visitors participated in 319 programs or browsed our collection of over 60,000 physical items.
- Our collection is curated to offer relevant and diverse titles with an eye for legacy holdings and new and current information. This year we added 3,338 titles to our collection, with an average discount of 38% off list price.
- 2,265 inter-library loan circulations brought rare and expensive books from the greater United States to our library, and shared our collection of books, including historic titles of Barre with readers around the country.
- Our 7,500 registered patrons took home 67,478 items, and borrowed 7,790 of over 10,000 digital titles available to download online through our partner app, Libby.
- For those Barre residents unable to come to the library, our Outreach program brings information to homebound patrons. The Outreach team made 209 deliveries this year.
- Over 2,300 visits to specialty databases helped our community connect with unique information sources.
- Some of our services are available to all visitors regardless of library card holding. 5,194 people attended 319 programs this year, held within the library and at public locations, such as the Barre Town Forest. Additionally, over 237 community meetings took place in our meeting and conference rooms.
- Finally, individuals used our computers and printers or accessed our wireless internet services 64,000 times in the last fiscal year.

Behind the scenes at the library, Sarah Costa retired and relocated to Virginia, and Loren officially accepted the role of Director in September 2018. Loren and the Board of Trustees, with new additions as well, have added a Records Retention Policy to the library, worked to develop a Facilities and Operations manual, and switched to a new payroll vendor to increase budget tracking ability. We installed an updated security camera system throughout the building in Spring of 2019, and a new fire panel at the end of 2018.

Additionally, two new employees have joined Aldrich. Nick Landry now serves as part-time IT Specialist and Garrett Grant serves as our new full time Teen and New Media Librarian. Our staff of twelve, interns working with one of three partner job training programs, and volunteers who contribute time weekly to help manage the collection and oversee programs all work together to keep our libraries running over 50 hours a week.

BARRE AREA DEVELOPMENT, INC

- **Barre Town Voter Approved Donation for 2018-2019:** \$45,000
- **Total Budget for 2018-2019:** \$151,797
- **Website Address:** www.badc.com
- **Telephone Number** for Services: (802) 476-0660
- **Physical Address:** 14 North Main Street, Suite #2004
- **Written Report/Job Title by:** Joel Schwartz, Executive Director

Barre Area Development, Inc. (BADC) is a non-profit development corporation funded by Barre Town and City of Barre for the purpose of creating and retaining jobs, enlarging the tax base, to provide support services to the municipalities as may be requested and to promote the communities as places to visit, live and work.

During the past fiscal year, BADC continued working on its Barre Rock Solid branding and marketing strategy for the Barre Area. The results of which can be seen at the website: <https://barrerocksolid.com>.

The 3 tabs as web portals, Visit Barre, Live in Barre, and Grow in Barre, highlight the area's assets and includes 16 short films that tell the story of Barre to reveal its vibrancy and welcoming character. The latter includes a film of the Wilson Industrial Park: <https://barrerocksolid.com/wilson-industrial-park/> for the purpose of promoting it. The total cost for this fiscal year for marketing was \$61,406 of which \$52,290 came from BADC reserve capital. Notwithstanding what the Barre area has to offer, it's apparent that while Washington County is holding its own economically, it's also facing the same demographic issues as does the entire state, and that growth in population and labor force is essential and necessary. Rather than hoping and waiting for demographic change, and given the number of job openings that are going unfilled, BADC believes that stimulating interest in Barre through aggressive marketing is the best way to encourage growth and employment, and generate leads for additional business activity. As a community, we need to compete in very competitive market.

At the Wilson Industrial Park, Vermont Creamery is expanding its capacity with a \$23,000,000 to \$30,000,000 investment and looking to employ more employees and BADC will assist them along with our partner, Central Vermont Economic Development Corporation. With permission from Barre Town, and a grant from the State to CVEDC to defray some of the cost, a blinking light crosswalk is being developed on Pitman Road for the safety of employees going to and from parking and warehousing at 29 Pitman Road, the former Northern Power Building, now home for 5 businesses with additional space available. BADC has also provided consulting assistance to Vermont Foodbank regarding its successful effort to obtain a State grant to help with cost of its new refrigerated addition, which was a \$1,500,000 project. The Foodbank will continue with its capital improvements and is hoping to commence another \$3,000,000 of work at the facility in 2020. During the next fiscal year, BADC will be making additions to the new website to highlight existing available space.

Looking ahead, BADC has reached out to individuals at Millstone Trails Association to determine whether there is interest in making amenity improvements at trailheads. BADC believes this is a huge asset and that with a modest amount of planning can obtain grant funding to realize the trail network's full recreational and economic potential.

BARRE AREA SENIOR CENTER

- **Barre Town Voter Approved Donation for 2018-2019:** \$7,500
- **Total Budget for 2018-2019:** \$170,000.00
- **Website Address:** www.barreseniors.com
- **Telephone Number for Services:** (802) 479-9512
- **Physical Address:** 131 South Main Street #4, Barre, VT, 05641
- **Written Report/Job Title by:** Jeannie Bone, Director

The Barre Area Senior Center currently serves approximately 415 members, most of whom reside in Barre City and Barre Town, as well as older adults from various central Vermont towns including Berlin, Montpelier, Plainfield, Orange, Washington, Williamstown and East Calais.

BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. BASC is an independent 501c3 charitable nonprofit, and as such, it faces financial challenges on a regular basis.

The age to participate at the senior center is 50, and a requested annual donation of only \$30 provides benefit to members, though everyone is welcome. Our mission is to provide access to programs and resources that help older adults live independently and remain active. BASC invites seniors of all ages to participate in the many programs and events offered at the center. Programs range from Arts & Crafts, Dance, Fitness, Trips, Health & Social Services and Nutrition just to name a few. We strive to provide our members with programs to increase their independence and enrich their lives all taking place in a comfortable and friendly atmosphere.

We have a broad volunteer base of approximately 75 members which allows each of them to share their expertise in different areas of need. We thank our volunteers and participants for their dedication in making these programs successful.

Our community partners include Central Vermont Home Health & Hospice, Rehab Gym in Barre, AARP, Jazzercise, Meals on Wheels, SASH, and CVCOA amongst others. Working together with our local partners allow us to share knowledge and resources that benefit each of us on many levels.

BASC wishes to thank Barre Town Government for the generous support you have given us throughout the year. Without your support we would not be able to offer the programs and events to our members and the Barre community.

BASC was fortunate to have been awarded grants this year that helped in providing funding for programs and events that have allowed us to offer a wide variety of options to accommodate the interests of our members. The support we have received has not only increased our membership base but also helped spread awareness that the BASC is truly a strong foundation in this community. Established in 1968, and celebrating our 51st year this year, BASC continues to grow and serve our aging community.

The Barre Area Senior Center is open 9:00am to 3:00pm Monday through Friday and later hours when needed to accommodate programs and events.

CENTRAL VT ADULT BASIC EDUCATION

- **Barre Town Voter Approved Donation for 2018-2019:** \$2,900
- **Total Budget for 2018-2019:** \$1,506,913
- **Website Address:** www.cvabe.org
- **Telephone Number for Services:** (802) 476-4588
- **Physical Address:** 46 Washington St. Suite 100, Barre, VT, 05641
- **Written Report/Job Title by:** Brian Kravitz, Development and Outreach Coordinator

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based non-profit organization has served the adult education and literacy needs of Barre Town residents for fifty-four years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16- 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Barre Town is served by our learning center in Barre. The site has welcoming learning rooms (each with computers, laptops and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, 31 residents of Barre Town enrolled in CVABE's free programs, and engaged in just under 1,000 hours of instruction. In addition, 5 volunteers from Barre Town worked with CVABE's professional staff to deliver and support literacy services. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information,

obtaining a driving license, preparing for college, gaining citizenship, and more. Children of parents with low literacy skills have a 72 percent chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels. By helping to end the cycle of poverty, your support changes the lives of Barre Town residents for generations to come.

CVABE provides free instruction to nearly 500 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,320 per student to provide a full year of instruction. *Nearly all students are low income.* Over 100 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Barre Town's voter-approved past support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

CENTRAL VERMONT COUNCIL ON AGING

- **Barre Town Voter Approved Donation for 2018-2019:** \$6,000
- **Total Budget for 2018-2019:** \$3.6 million
- **Website Address:** www.cvca.org
- **Telephone Number for Services:** 1(800) 642-5119 Helpline or (802) 479-0531 Barre, VT Headquarters
- **Physical Address:** 59 North Main Street, Suite 200, Barre, VT, 05641
- **Written Report/Job Title by:** Mary Hayden, Director, Development and Communications, mhayden@cvcoa.org

During FY19 (July 1, 2018 – June 30, 2019), Central Vermont Council on Aging provided one or more of the following services to **109** older residents from Barre Town:

- Information and Assistance counseling on services and benefits.
- Ongoing case management to coordinate services.
- Medicare counseling and enrollment assistance.
- Enrollment for Meals on Wheels or other Wellness Activities.
- Family Caregiver Support Classes & Dementia Respite Grants.
- Mental health, legal and transportation services tailored to needs of older Vermonters.
- Cash assistance to cover critical emergencies such as fuel and home repairs.
- Volunteer supports and opportunities to be a volunteer.

CENTRAL VT ECONOMIC DEVELOPMENT CORP

- **Barre Town Voter Approved Donation for 2018-2019:** \$4,000
- **Total Budget for 2018-2019:** \$245,000
- **Website Address:** www.cvedc.org
- **Telephone Number for Services:** (802) 223-4654
- **Physical Address:** One National Life Drive, Montpelier, VT, 05601
- **Written Report/Job Title by:** James Stewart, Executive Director

In the past year we have connected businesses in Barre with significant grants for workforce development, including support for apprenticeship and pre-apprenticeship programs in the granite industry, support for Vermont Creamery's expansion, and many small and growing enterprises. We held our tenth annual Central Vermont Job Fair at the Barre Auditorium in April. 49% of the 608 Job Seekers attending the event identified their home as Barre Area. We have made 20% of the loans in our revolving loan fund to businesses in Barre Town.

Central Vermont Economic Development Corporation (CVEDC) continues to provide support for businesses located throughout Central Vermont. Our primary focus is on supporting entrepreneurs, developing the workforce, and providing access to financial and technical assistance resources.

As one of the major economic hubs of this region, Barre Town businesses remain a primary community receiving support through CVEDC. We work to identify needs and match them to available funding, programs and resources in an effort to strengthen the regional economy through the retention and creation of high wage jobs that support our communities.

Working in collaboration with Barre Area Development and Town officials, CVEDC will continue to work closely with businesses small and large based here. We greatly appreciate the support Barre Town has provided in the past, and look forward to a continued close working relationship going forward.

CENTRAL VT HOME HEALTH AND HOSPICE

- **Barre Town Voter Approved Donation for 2018-2019:** \$16,000
- **Total Budget for 2018-2019:** \$13.4 million
- **Website Address:** www.cvhhh.org
- **Telephone Number for Services:** (802) 223-1878
- **Physical Address:** 600 Granger Road, Barre
- **Written Report/Job Title by:** Kimberly Farnum,
Director of Community Relations & Development

Central Vermont Home Health and Hospice (CVHHH) is a not-for-profit Visiting Nurse Association serving 23 communities in central Vermont with skilled nursing care, physical, speech, and occupational therapy, medication management, social work support, and a personal car to central Vermonters of all ages in the comfort and privacy of their home. The organization is governed by a volunteer Board of Directors, each of whom lives in CVHHH’s service area. CVHHH is guided by a mission to care for all central Vermonters regardless of a person’s ability to pay, their geographic remoteness, or the complexity of their care needs. CVHHH embraces new technology and collaborates with other local providers to ensure that central Vermonters’ care needs are met. In addition to providing medically-necessary care, CVHHH promotes the general welfare of community members with public flu and foot-care clinics and grief and bereavement support groups.

CVHHH services to the residents of Barre Town from January 1, 2019 – December 31, 2019:

| <u>Program</u> | <u># of Visits</u> |
|-----------------------|--------------------|
| Home Health Care | 7,527 |
| Hospice Care | 1,733 |
| Long Term Care | 2,211 |
| Maternal Child Health | 218 |
| | |
| Total Visits/Contacts | 11,688 |
| Total Patients | 386 |
| Total Admissions | 489 |

**Audited figures are not available at the time of report submission. Preliminary figures are prorated based on the number of visits from January 1, 2019 – December 31, 2019 and are not expected to vary significantly.*

Town funding will help ensure CVHHH provides services in Barre Town through 2020 and beyond. For more information contact Sandy Rousse, President & CEO, or Kim Farnum, Director of Community Relations & Development at (802) 223-1878.

CENTRAL VT SOLID WASTE MANAGEMENT DIST.

The Central Vermont Solid Waste Management District serves 19-member cities and towns and approximately 52,000 residents to reduce and manage solid waste. Fred Thumm represents Barre Town on the CVSWMD Board of Supervisors.

In FY 18-19, CVSWMD provided \$1,000 in School Zero Waste Grant for a water bottle refill station for the Barre Town Middle and Elementary School. The Town of Barre received a \$400 Green Up Day Grant.

The District continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD offers free workshops about backyard composting, recycling, safe non-toxic cleaning, and zero waste initiatives and low-cost compost equipment.
- **Events Assistance:** CVSWMD offers a bin loan program providing recycling, compost, and trash bins, an “event kit” for events under 300 people, providing reusable dishware, flatware, linens and more, and staff assistance to larger event organizers. Info at cvswmd.org/zero-waste-events.
- **School Programming:** Our School Zero Waste Program works with all 26 public schools in the District, teaching solid waste lessons and recycling school paint, bulbs, electronics, batteries and more.
- **In FY19, we taught 3 lessons** at Barre Town Elementary and Middle School, and collaborated with on-site composting. The school participated in a USDA grant focused on cafeteria food waste reduction strategies.
- **School Program Coordinators** also work with maintenance staff and teachers to help schools compost on site and mentor student groups who lead initiatives toward zero waste in their schools.
- **Special Collections:** In FY19, 6 events were held, in which CVSWMD collected hazardous waste, paint, batteries and fluorescent bulbs and mattresses.
- **160 households participated** in the Barre Town household hazardous waste collection.
- **44 Barre Town households** recycled 99 mattresses in a special mattress recycling collection in May.
- **Additional Recyclables Collection Center (ARCC):** The ARCC is a recycling drop-off for over 40 hard-to-recycle materials, cvswmd.org/arcc. Blue bin recyclables are not accepted at the ARCC.

Central Vermont Solid Waste Management District
137 Barre Street, Montpelier, VT 05602 | cvswmd.org |
(802) 229-9383



CAPSTONE COMMUNITY ACTION

- **Barre Town Voter Approved Donation for 2018-2019:** \$1,000
- **Total Budget for 2018-2019:** \$14,392,719
- **Website Address:** www.capstonevt.org
- **Telephone Number for Services:** (802) 479-1053
- **Physical Address:** 20 Gable Place, Barre, VT, 05641
- **Written Report/Job Title by:** Yvonne Lory, Advancement and Communications

Capstone Community Action, formerly known as Central Vermont Community Action Council, helps Vermonters achieve economic sufficiency with dignity through individual and family development. We work to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice. Each year Capstone Community Action serves over 13,000 Vermonters, the majority of whom live in the 56 central Vermont communities that comprise of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. Our staff often works with families in their most vulnerable moment to help them find stability, hope and relief. In recent years, demand for fuel assistance, emergency food, and housing assistance have continued to grow. Capstone Community Action seeks funding for all of its services and programs, which include emergency food, heat and utility assistance, housing counseling and homelessness intervention, workforce development, tax preparation, savings and credit coaching, micro-business development, home weatherization, and child and family development programs in Early Head Start/Head Start. Capstone Community Action served 558 Barre Town households representing 767 individuals.

CENTRAL VT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning, development, and project implementation assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2019 Barre Town Activities:

- ❖ Inventoried over 2,000 roadside ash trees and assisted in the development of an Emerald Ash Borer Response Plan.
- ❖ Completed Traffic Counts on Camire Hill, Sunset, Websterville, and Middle Roads.
- ❖ Provided support to finalize the Town's enhanced energy plan for conformance with the Municipal Energy Planning Standards.

- ❖ Reviewed request to change the functional classification of three roadways from local roads to major collectors.
- ❖ Initiated Steven’s Branch Resilience project, which will evaluate infrastructure vulnerability and criticality to damage from storm events so the town can create potential solutions for vulnerable locations.

CVRPC Projects & Programs:

- ❖ *Municipal plan and bylaw updates:* Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- ❖ *Brownfields:* Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- ❖ *Transportation planning:* Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ❖ *Emergency planning:* Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ❖ *Energy conservation and development:* Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ❖ *Natural resource planning and project development:* Implement activities to protect water resources/ supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- ❖ *Regional plans:* Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ *Geographic Information System services:* Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ❖ *Special projects:* Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ *Grants:* Identify appropriate grant sources, define project scopes, and write grant applications.

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated!

CVRPC is your resource -- please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

CIRCLE

- **Barre Town voter Approved Donation for 2018 – 2019:** \$2,000
- **Total Budget for 2018 – 2019:** \$533,050
- **Website Address:** www.circlevt.org
- **Telephone Number for Services:** 1- (877) 543 - 9498
- **Physical Address:** Barre, VT
- **Written Report/Job Title by:** Karol Diamond, Co-Director

Circle (formerly Battered Women’s Services and Shelter) provides services to victims of domestic violence in Washington County, VT.

Circle’s services include:

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse.
- SHELTER YOUTH PROGRAM: Available to children staying in shelter.
- TOLL FREE 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

All of these services are available to anyone in need of support throughout the county at no cost to them.

All voter-approved funds that we receive from Washington County municipalities are used to support our direct services.

Due to confidentiality issues, the majority of clients who call our hotline or request services from us do not disclose their town of residence. Because so many callers or clients do not identify themselves or the area from which they are residing in, it is difficult to report with any degree of accuracy the true number of Barre Town residents served.

During the previous fiscal year of 2019 (July 1, 2018 – June 30, 2019) Circle provided the following services to 67 unduplicated individuals who self-identified as Barre Town residents:

- Advocates responded to 321 hotline calls and in-person meetings to people who self-identified as being Barre Town residents.
- 25 individuals residing in Barre Town received assistance filing for temporary protection orders.

- 29 individuals residing in Barre Town received support during their hearings for final protection orders.
- 21 Barre Town residents received support as their (ex) partners faced criminal charges.
- Advocates assisted 68 residents of Barre Town address housing issues.
- 10 residents of Barre Town received free legal assistance through our legal clinics.
- 48 Barre Town residents received support with civil legal proceedings.
- 16 Barre Town residents participated in financial literacy sessions and 3 received support around educational needs.
- 24 Barre Town residents received support with parenting matters.

VT CENTER FOR INDEPENDENT LIVING

- **Barre Town Voter Approved Donation for 2018-2019:** \$2,000
- **Total Budget for 2018-2019:** \$ 2,598,986
- **Website Address:** www.vcil.org
- **Telephone Number for Services:** 1-(800) 639-1522
- **Physical Address:** 11 East State Street, Montpelier, VT, 05602
- **Written Report/Job Title by:** Linda Meleady, Development Coordinator

For the last 40 years, Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

Preliminary numbers for our FY(2018-2019) VCIL responded to over 3,600 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 250 individuals to help increase their independent living skills and 6 peers were served by the AgrAbility program. Our Home Access Program (HAP) assisted 163 households with information on technical assistance and/or alternative funding for modifications; of which 90 received financial assistance to make their bathrooms and/or entrances accessible. Sue Williams Freedom Fund (SWFF) provided 86 individuals with information on assistive technology; 46 of these individuals received funding to obtain adaptive equipment. 499 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 40 people and provided 31 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Peer Advocate Counselors and services are available to people with disabilities throughout

Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '19, **11** residents of **Barre Town** received services from the following programs:

- Home Access Program (HAP) - over **\$4,000.00** spent on home modifications.
- Meals on Wheels (MOW) - over **\$1,100.00** spent on meals for residents.
- Sue Williams Freedom Fund - **\$778.00** spent on assistive technology)
- Information Referral and Assistance (I, R&A)

FAMILY CENTER OF WASHINGTON COUNTY

- **Barre Town Voter Approved Donation for 2018-2019:** \$1,500
- **Total Budget for 2018-2019:** \$2,567,085
- **Website Address:** www.fcwcvt.org
- **Telephone Number for Services:** 802-262-3292
- **Physical Address:** 383 Sherwood Drive, Montpelier, VT 05602
- **Written Report/Job Title by:** Joann Jenkins, Administrative Mgr.

The Family Center of Washington County provides services and resources to all children and families in our region. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Welcome Baby Information, Family Supportive Housing Services, Specialized Child Care supports, Transportation, Reach Up Job Development, Family Works, Parent Education, Parent Support Groups, and Playgroups for children from birth to five.

Among the 236 individuals in Barre Town who benefited from the Family Center's programs and services from July 1, 2018 – June 30, 2019 were:

- ***27** Families who received Information & Referral, including consulting our Child Care Referral services, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available.
- ***46** Families who received Child Care Financial Assistance.
- ***53** Children and caregivers who participated in our Playgroups. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.

- * 5 Children who attended our 5 STARS Early Childhood Education program.
- *40 Individuals who were served by one of our Home Visiting services, providing parent and family education and support.
- *50 Children and caregivers who received food and household items from our Food Pantry to help supplement their nutritional and basic needs of families we serve.
- * 8 Individuals who attended on-site Parent Support Groups.
- * 3 Individuals who attended our Community Events.
- * 3 Families who were screened for Adverse Family Experiences (ACEs) and then received support.
- * 1 Child who received Transportation assistance through our bus.

GREEN MOUNTAIN TRANSIT AGENCY

- **Barre Town Voter Approved Donation for 2018-2019:** \$4,875
- **Total Budget for 2018-2019:** \$21,324,276
- **Website Address:** <http://ridegmt.com/>
- **Telephone Number for Services:** (802) 864-2282
- **Physical Address:** 101 Queen City Park Road, Burlington, VT, 05401
- **Written Report/ Job Title by:** Jenn Wood, Public Affairs and Community Relations Manager

Who We Are:

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Our Services - Individual Special Service Transportation:

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY19 Barre residents including East Barre, Websterville, Graniteville, South Barre, and Barre City were provided special transportation services, totaling 22,620 rides. Special services offered direct access to:

- | | |
|-------------------------------|-----------------------------------|
| ■ Medical treatment | ■ Prescription and Shopping |
| ■ Meal site programs | ■ Social and Daily services |
| ■ VT Association of the Blind | ■ BAART |
| ■ Reach Up | ■ Washington County Mental Health |
| ■ Central VT Substance Abuse | ■ Vocational Rehabilitation |

General Public Transportation:

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY19, total GMT ridership was 354,202. This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

- | | |
|---------------------------|---|
| ■ Deviated Fixed Routes | ■ Health Care Shuttles |
| ■ Local Commuter Routes | ■ Demand Response Service |
| ■ Local Shopping Shuttles | ■ Regional Commuters to Chittenden and Caledonia Counties |

GMT Volunteer Driver Program:

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

Thank You!

Thank you to Barre Town taxpayers and officials for your continued financial support of GMT's public transportation service and for your commitment to efficient transportation solutions.

GREEN UP VERMONT

- **Barre Town Voter Approved Donation for 2018-2019:** \$300
- **Total Budget for 2018-2019:** \$ 141,000
- **Website Address:** www.greenupvermont.org
- **Telephone Number for Services:** (802) 229-4586
- **Physical Address:** 14-16 Baldwin Street, Montpelier, VT
- **Written Report/Job Title by:** Kate Alberghini, Executive Director

Green Up Day marked its 49th Anniversary on May 4, 2019 with 22,000+ volunteers participating and over 43 tons of litter collected statewide. Always the first Saturday in May, Green Up Vermont is a nonprofit private organization that relies on your town's support to execute the tradition of cleaning up our roadways and waterways, while promoting civic pride. The tradition of Green Up Day began in 1970 by Governor Deane C. Davis and will celebrate its 50th Anniversary in May 2020.

Green Up Vermont offers a statewide educational component for grades K-2 by providing free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. Please visit www.greenupvermont.org for full details.

Support from cities and town's is essential to our budget, enabling us to cover fourteen percent of our annual operating costs. Funds help pay for administrative and program support, which includes over 65,000 Green Up trash bags, education, and promotional outreach.

Seventy-five percent of Green Up Vermont's budget comes from corporate sponsors and individual donors. Individuals can donate to Green Up Vermont on Line 23 of the Vermont State Income Tax Form or anytime online at www.greenupvermont.org.

Keep up-to-date with Green Up Vermont by joining our newsletter, liking us on Facebook (@greenupvermont), following us on Instagram (greenupvermont), and by visiting our website.

Join us: Green Up Day, May 2, 2020 and help Celebrate our 50th Anniversary.

PEOPLE'S HEALTH AND WELLNESS CLINIC

- **Barre Town Voter Approved Donation for 2018-2019:** \$1,500
- **Total Budget for 2019:** \$329,394
- **Website Address:** www.phwcvt.org
- **Telephone Number for Services:** (802) 479-1229
- **Physical Address:** 553 North Main Street, Barre, VT, 05641
- **Written Report/Job Title by:** Rebecca Goldfinger-Fein, Executive Director

From July 1, 2018 through June 30, 2019, 28 separate Barre Town residents sought our services, 12 of whom were new to the Clinic. They required 156 separate patient interactions. They came for 67 medical visits, 16 dental visits, and 30 mental health visits. We provided 32 case management interactions, 15 medical consults, and provided immunizations and pharmaceutical samples or vouchers 22 times, in addition to writing countless prescriptions. 17 patients came for 32 appointments for assistance enrolling in health insurance.

People's Health & Wellness Clinic (PHWC) has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994. Our services include primary medical care, mental health care, bodywork, and other complementary health services. In addition, we provide oral health care, You First (formerly Ladies First) enrollment and services, tobacco cessation screening and treatment, and Vermont Health Connect enrollment assistance. Our services are available to Barre Town residents who do not have health insurance or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance. Although all patients must have a household income of less than 400% of the Federal Poverty Level (FPL), 78% of our patients have incomes of 185% of the FPL or less.

Funds from Barre Town help support the clinic's operations described above. Contributions to this general fund cover the cost of essential equipment, supplies, pharmaceuticals, and staffing that allow the clinic to continue serving the healthcare needs of Barre Town residents and the wider Central Vermont community.

The patients, volunteers, and staff of People's Health & Wellness Clinic are grateful to the voters of Barre Town for many years of support and are very pleased to be able to provide free and accessible healthcare to the central Vermont community.

PREVENT CHILD ABUSE VERMONT

- **Barre Town Voter Approved Donation for 2018-2019:** \$1,200
- **Total Budget for 2018-2019:** \$1,209,951
- **Website Address:** www.PCAVT.org
- **Telephone Number for Services:** (800) 244-5373 or (802) 229-5724
- **Physical Address:** 203 Country Club Drive, Suite 102, Montpelier
- **Written Report/Job Title by:** Linda E. Johnson, Executive Director

Prevent Child Abuse Vermont (PCAVT) was founded in 1976 and is today a state-wide Vermont not for profit organization working to improve the welfare of children and families.

All PCAVT programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is identified.

Approximately 62 parents of babies born to Town of Barre residents received a copy of the Vermont Parents Home Companion, and also received training and knowledge on Shaken Baby Syndrome (SBS) prevention through the PCAVT trained nursing staff at Central Vermont Medical Center.

PCAVT's family services staff conduct Circle of Parents Support Groups and Nurturing Parenting Programs. These programs support parents and children learning about family communication, empathy and developmental expectations, etc. During this period 3 families including 5 children were part of these programs which were held in Barre. PCAVT actively seeks referrals for additional families to take advantage of these ongoing programs.

Student, parent staff and faculty education on child sexual abuse prevention, (Healthy Relationships), and professional development training for early childhood professionals are also offered by PCAVT. PCAVT trained school staff in Barre continue to utilize these school based programs.

Our programs increase adult awareness and knowledge, deliver developmentally targeted instruction for children, are trauma-informed, and include victim *and* victimization prevention.

Several PCAVT programs help youth identify choices that put them at risk for being hurt and for hurting others, as well as developing protective skills and strengthening resilience.

We greatly appreciate the \$1,200 in support we received from the residents of the Town of Barre, this past year. It is through the combined financial resources of Town of Barre and other communities, United Ways, businesses and individuals, the State of Vermont, and private foundations that it becomes possible to help so many each year!

PROJECT INDEPENDENCE

- **Barre Town Voter Approved Donation for 2018-2019:** \$5,500
- **Total Budget for 2018-2019:** \$429,245
- **Website Address:** www.pibarre.org
- **Telephone Number for Services:** (802) 476-3630
- **Physical Address:** 81 N. Main Street, Ste. 1, Barre, VT 05641
- **Written Report/Job Title by:** Sarah Crane RN, Adult Day Supervisor

Thank you for the continued support; the Town of Barre's annual donation is deposited into the general fund and applied toward our program expenses. Project Independence (PI) served nine (9) different clients from Barre Town, with most attending three - four days a week, for fiscal year 2018-2019.

PI plays a critical role in the continuum of care for Vermonters by giving folks a place where they can reduce the potential for isolation by receiving the socialization that is so important for successful aging. PI also allows caregivers to remain productively employed, as well as provide an opportunity to receive respite from the stresses of caregiving. PI helps participants reach their maximum potential and remain engaged members of their families and communities.

We are open Monday through Friday from 7:00 AM – 4:00 PM. Each day, our highly trained and experienced nursing staff care for participants with a wide range of health and emotional issues / limitations. We provide them with:

- Social engagement through activities, entertainment & outings.
- Individualized care via health monitoring, medication administration, physical therapy support and mobility assistance.
- Hygiene assistance with shower and incontinence care.
- Well balanced and nutritional meals (breakfast, lunch and afternoon snack).
- Monthly caregiver support group meeting for family caregivers and others (with onsite respite for the loved one).

- Transportation to/from our facility, when needed.
- For our participants themselves, coming to PI is a safe, familiar place where they socialize, have delicious meals and experience fun activities and entertainment, while receiving assistance and support.
- Our staff provides the above services while ensuring all participants have fun and enjoy their day!

RETIRED SENIORS VOLUNTEER PROGRAM

- **Barre Town Voter Approved Donation for the 2018-2019:** \$ 1,000
- **Total Budget for 2018-2019:** \$218,424.00
- **Website Address:** www.cvcoa.org/rsvp
- **Telephone Number for Services:** (802) 479-1953
- **Physical Address:** 59 North Main Street, #200, Barre, VT, 05641
- **Written Report/Job Title by:** Daniel Noyes, Program Director

RSVP engages, inspires, and recognizes volunteers who serve older Vermonters in Barry Town and the communities of Central Vermont and the Northeast Kingdom. Our program focuses on the healthy future of Vermont’s seniors with measurable outcomes in companionship, transportation and home delivered meals. In Barre Town we served 26 volunteers who provided 1,311 hours of service in FY18. There are 468 RSVP volunteers in our combined service that includes the counties of Orange, Lamoille, Washington, Essex, Caledonia and Orleans that collectively served 45,115 hours.

The funding requested from Barre Town is used to help offset the cost of supporting those volunteers. These costs are: training, recognition, travel, insurance, and coordination time.

RSVP volunteers serve in their community by leading evidence based Arthritis Foundation Exercise Program and Tai Chi programs, these program are designed to prevent and slow the onset of osteoporosis, improve balance, and provide companionship. RSVP volunteers serve at meal sites, libraries, and in homes, they provide transportation, and deliver Meals on Wheels all with the goal of improving the healthy futures of older Vermonters.

There is more to volunteering than the outcomes achieved in service to others. A study by the Corporation for National and Community Service indicates that volunteering provides individual health benefits in addition to social advantages. This research has established a strong relationship between volunteering and health: those who volunteer have lower mortality rates, greater functional ability, and lower rates of depression later in life than those who do not volunteer.

For more information, or to volunteer in Barre Town, please contact us at (802) 479-1953, or Program Director Dan Noyes at (802) 888-2190, or email DNoyes@cvcoa.org. Our offices are located in Morrisville, Barre, and St. Johnsbury or visit www.cvcoa.org/rsvp to learn of other opportunities in your community.

SEXUAL ASSAULT CRISIS TEAM

- **Barre Town Voter Approved Donation for 2018-2019:** \$350
- **Total Budget for 2018-2019:** \$330,000
- **Website Address:** www.sactvt.org
- **Telephone Number for Services:** (802) 476-1388 or (802) 479-5577
- **Physical Address:** 4 Cottage St. Barre, VT, 05641
- **Written Report/Job Title by:** Anne Ward, Executive Director

In 2018-2019, SACT supported and empowered 323 people (for direct services only - does not include prevention and community work) who had been impacted by sexual harm to take steps toward healing, through accessing their hopes and supporting their concrete needs. Through the provision of services such as our 24-hour hotline, safety planning, advocacy at Sexual Assault Nurse Examinations, assistance applying for victim's compensation, support in court hearings or at crime related appointments or interviews, referrals to and support in accessing community resources, parent, friend, and caregiver support, and case management, we helped people begin to heal from harm. SACT piloted support groups and meetings focused on trauma impacts, resources available, and tools for creating community change.

SACT also performed a variety of community-wide outreach and prevention efforts to connect and share resources, increase accessibility to programming for all people, and to help end violence. SACT was an active member program of the Vermont Network Against Domestic and Sexual Violence, working for statewide solutions for people who have been harmed, as well as an end to violence.

SACT re-organized our space and introduced the Health Space at SACT -- meeting space, reflection space, a library, and youth space all geared to making safer space for healing work of multiple types. We provided additional specialized services for people who have experienced sex trafficking, adult survivors of child sexual abuse, and children and youth who have experienced sexual violence.

SACT services are highly confidential and people are not required to disclose their town of residence in order to receive services. 9 people volunteered that they were residents of Barre Town when receiving services during this period.

WASHINGTON COUNTY DIVERSION PROGRAM

- **Barre Town Voter Approved Donation for 2018-2019:** \$ 2,500
- **Total Budget for 2018-2019:** \$ 272,542.71
- **Website Address:** <https://wcdp-vt.org>
- **Telephone Number for Services:** (802) 479-1900
- **Physical Address:** 322 North Main Street, Suite 5, Barre, VT, 05641
- **Written Report/Job Title by:** Catherine Kalkstein, Executive Director

The Washington County Diversion Program (WCDP) provides a range of restorative justice programs that address unlawful behavior, support victims of crime and promote a healthy community. We strive to put right the wrongs that have been done and address the needs of all stakeholders, including the victim, the community and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

WCDP runs six programs and worked with 812 participants across those programs during FY19. 23 of those participants were from Barre Town.

Court Diversion - for youth with a delinquency petition and adults charged with a crime. Recognizing that people and relationships are harmed during an offense, Diversion engages all stakeholders to collectively address their needs. Participants must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion results in a dismissal of the delinquency/criminal charge.

Youth Substance Abuse Safety Program (YSASP) - for youth who violate Vermont's underage alcohol or marijuana laws. YSASP helps youth understand the impact on themselves and others of using substances and to lower their risk of future use. Those identified as using at high-risk levels are connected to professional substance use clinicians.

Balanced and Restorative Justice Program (BARJ) - for youth charged with a delinquency, adjudicated delinquent or at-risk for involvement in the justice system. BARJ services vary depending on each individual, but consist of restorative interventions that reduce and eliminate further involvement in the system.

Tamarack - for adults charged with a crime who have substance use or mental health treatment needs. Participants are connected to substance use, mental health and other supportive community-based services. They must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion results in a dismissal of the criminal charge.

Pretrial Monitoring - for adults with substance use or mental health treatment needs who are engaged in the court process and awaiting case resolution. Monitoring may be ordered by the court or individuals may choose to engage. Participants are connected to substance use, mental health and other supportive community-based services and are supported to meet conditions of release and attend scheduled court appearances.

Driving with License Suspended - works to restore people's privilege to drive by helping them determine requirements for driver re-licensing and by providing alternative affordable means to satisfy those requirements whenever possible.

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| <p style="text-align: center;">WASHINGTON COUNTY YOUTH SERVICE BUREAU BOYS AND GIRLS CLUB</p> |
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- **Voter Approved Donation for 2018-2019:** \$500
- **Total Budget for 2018-2019:** \$1,464,935 (operating budget). An additional \$3,131,925 in sub-grants is passed through our agency to other providers in Vermont contracted with our statewide initiatives.
- **Website Address:** www.wcysb.org
- **Telephone Number for Services:** (802) 229-9151
- **Physical Address:** 38 Elm Street, Montpelier, VT 05602
- **Written Report/Job Title by:** Nicole Bachand, Associate Director

The Bureau has requested \$500 from the Town of Barre for over 20 years. Last year's funding request represents a cost of approximately \$5.43 per person served or \$1.44 per service hour. This represents a small fraction of the cost of the services provided by the Bureau. Services provided to Barre Town residents have involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. Referrals come from parents, school staff, other organizations, the VT Department for Children and Families, the VT Department of Corrections, churches, police, and young people themselves. Many are received through our 24 hour on-call service. The Bureau is a private, non-profit agency funded by foundations, state and federal government, donations, towns, Medicaid, private insurance and fundraising activities.

During the past year (July 1, 2018 through June 30, 2019) The Washington County Youth Service Bureau/Boys & Girls Club provided the following services to 92 young people and families in Barre Town (numbers reflect an unduplicated count. 9 youth received multiple program services):

- **14 Youths and their Families** were assisted by the Country Roads Program that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- **4 Youths** were provided with Substance Abuse Treatment through the Healthy Youth Program. This includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
- **3 Teens** received critical supports through the Transitional Living Program that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent/housing assistance.

- **9 Youths** were served through the Youth Development Program which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families. 4 youths are on a waitlist.
- **55 Community Members** were served through the 46th Annual Free Community Thanksgiving Dinner in Montpelier, which is organized by the Bureau (*47 hot meals were delivered to Barre Town residents*).

OUR HOUSE OF CENTRAL VERMONT

- **Barre Town Voter Approved Donation for 2018-2019:** \$500
- **Total Budget for 2018-2019:** \$163,728
- **Website Address:** None. You can like us on Facebook!
- **Telephone Number for Service:** (802) 476-8825
- **Physical Address:** 38 Summer Street, Barre, VT, 05641
- **Written Report/Job Title by:** Rebecca Duranleau, Exec. Director

OUR house of Central Vermont is a non-profit Children’s Advocacy and Special Investigations Unit located in Barre and serving all of Washington County. OUR House’s mission is to provide a safe and supportive setting for child victims of physical & sexual abuse, their non-offending family members as well as adult survivors of sexual assault.

OUR House (which stands for One Unified Response) implements a multidisciplinary approach to the issue of physical and sexual abuse. We work very closely with the Department for Children and Families, Law Enforcement, the State’s Attorney’s Office, Washington County Mental Health Services, CVMC, CIRCLE and SACT, along with other local organizations to ensure investigations whenever possible are conducted in a child friendly environment, with staff whom are trained in the area of trauma. We also offer therapy referral, case management, safety planning, training, and referral services to children and adults.

Every town in Washington County has used our services in one way or another during this last 2018-2019 fiscal year.

Within Washington County:

- OUR House saw 163 cases in which physical or sexual abuse occurred.
- Within Barre Town specifically, 19 or 8.6% of all cases seen were the result of crimes which happened within the city limits.

While it is difficult to monetarily quantify a child abuse investigation, national statistics show that on a per-case basis, traditional investigations were 36% more expensive than CAC investigations. Because of this cost savings, OUR House asks Washington County towns for financial support. OUR House provides its case management tools and law enforcement services free of charge, which in turn removes the need for the towns to directly provide the service themselves.

THE GOOD SAMARITAN HAVEN

- **Barre Town Voter Approved Donation for 2018-2019:** \$3,500
- **Total Budget for 2018-2019:** \$768,504
- **Website Address:** info@goodsamaritanhaven.org
- **Telephone Number for Services:** (802) 479-2294
- **Physical Address:** 105 North Seminary Street, Barre, VT, 05641
- **Written Report/Job Title by:** Rob Farrell, Director

Good Samaritan Haven is an emergency overnight shelter. We currently operate 73 beds which includes two seasonal overflow shelters at Bethany Church in Montpelier and Hedding Church in Barre. We are a client focused service organization. Our goal is to treat all guests with dignity and respect in their time of need and to give them the support they need to move forward with their lives into stable housing. Good Samaritan Haven offers accessible shelter beds, bathrooms and parking to ensure access to all programs and services for people with disabilities. It is our belief is that it is important to involve people that have experienced homelessness in our work.

The Haven works with former guests to match them with volunteer opportunities, including providing a meal for the shelter guests, volunteering and other special projects. We provide services and referrals to connect guests with mainstream benefits. Within three days of intake guests meet with our Housing Navigator to complete a Housing Barrier Assessment and to develop an individual service plan. This client centered approach emphasizes self-determination and accountability, which significantly improves qualitative outcomes and client perception. Elements of Motivational Interviewing, Housing First and a strength-based approaches are used. Our housing navigator works closely with referral agencies regarding eligibility determination. The housing navigator also works closely with guests to develop a housing stability plan, complete housing applications support guest in housing search and placement.

In addition, Good Samaritan Haven works with local Housing Review Team to make decisions about case management, service coordination, financial assistance, rapid rehousing and transitional apartment occupancy and access to mainstream resources and benefits. Guests who are unable to work are provided with information about SSI/SSDI and given a referral for a specialist at Vocational Rehabilitation. Referrals are also commonly made to Economic Services. Guests with Mental health needs are immediately referred to Washington County Mental Health and Good Samaritan Havens Mental health clinician through WCMH.

GOOD BEGINNINGS OF CENTRAL VERMONT

- **Barre Town Voter Approved Donation for 2018-2019:** \$500
- **Total Budget for 2018-2019:** \$102,365
- **Website:** www.goodbeginningscentralvt.org
- **Telephone Number for Services:** (802)-595-7953
- **Physical Address:** 174 River St, Montpelier, VT, 05602
- **Written Report by:** Gretchen Elias, Executive Director

Founded in 1991 by three Northfield mothers, our mission is to bring community to families and their babies. Our Postpartum Angel volunteers visit families with new babies to offer respite, companionship, and hands-on help. Trained to notice signs and symptoms of perinatal mood disorders, they can connect families with local parenting resources, social services, and financial assistance. Our Nest drop-in space in Montpelier helps parents connect with peers, gather parenting tips and resources, and access community services in a safe, stigma-free setting. We also offer financial assistance with basic needs, prenatal parent education workshops and cuddling for vulnerable infants boarding at Central Vermont Medical Center due to neonatal abstinence syndrome. All services are free.

How We've Helped Families in Barre Town:

- A total of 19 families served (including 27 adults and 24 children) in FY18-19.
- Of those families, 7 received a combined 100+ hours of respite, support, and community connections from GBCV Postpartum Angels. Fifteen families attended our caregiver circles and/or other peer support groups and events at the Nest or in downtown Barre.
- 2 families received free infant carriers and 1 family received \$300 in emergency funding to help with basic needs.

Here's what one Barre Town parent says about her experience: *"I am still in connection with my Postpartum Angel, a wonderful woman and a 'baby whisperer' :) whom my baby girl loves! I don't know how I could have done it without her! Your program is so educational, helpful, supportive and caring! I thank you so very much!!"*

Overall, we served 252 families throughout Central Vermont in FY18-19. Our 67 Postpartum Angel volunteers provided over 1,000 hours of respite, support, and community connections to 82 families, including in-arms cuddling for 6 vulnerable infants boarding at CVMC. 135 families from 35 different towns visited our Nest drop-in space, and 83 families attended our free community events in downtown Barre and elsewhere. Seventeen families received free infant carriers, and 3 families received a total of \$900 in emergency funding to help with basic needs. *We are grateful for the Town of Barre's support for these free services that benefit families and the communities they live in.*

REPORT OF SUPERINTENDENT

BARRE UNIFIED UNION SCHOOL DISTRICT

Barre City Elementary & Middle School / Barre Town Middle & Elementary School / Spaulding High School / Central Vermont Career Center

Barre City Elementary
& Middle School
Spaulding High School

Lisa Perreault, SFO
Business Manager

Jessica Bawewicz
Director of Curriculum,
Instruction, and Assessment

Donald E. McMahon, M.Ed.
Stacy Anderson, M.Ed.
Co-Directors of Special Services

Annette Rhoades
Assistant Director
of Special Services



Barre Unified Union School District

120 Ayers Street, Barre, VT 05641
Phone: 802-476-5011
Fax: 802-476-4944 or 802-477-1132
www.buUSD.org

John Pandolfo
Superintendent of Schools

*Doing whatever it takes to ensure
success for every child.*

Barre Town Middle
& Elementary School
Central Vermont Career Center

Carol Marold
Director of Human Resources

Emmanuel Ajanma
Director of Technology

Lauren May
Director of Early Education

Jamie Evans
Director of Facilities

Josh Allen
Communications Specialist

Welcome to the Barre Schools! As we enter the most challenging budget season in our recent history, I want to help you understand the progress we've made in building a school district of which we can all be extremely proud. We continue to do more than nearly any other district with the dollars we have; and I hope we all agree that an investment in our schools is an investment in the future of our community.

This is my fifth report as the Superintendent of Schools in Barre, but my first as the Superintendent of the newly formed Barre Unified Union School District (BUUSD). In our first year as a merged district, our operations have gone as smoothly as we could have hoped. Our board has shown a commitment to work together for all our children and is embarking on an effort to define our vision, mission, and strategic goals as a merged district. We now operate under a single set of policies. Our administrators, teachers, and support staff have deepened the collaborative efforts that existed in our supervisory union structure, but now have fewer constraints as a single district.

Educating its students is one of the most important responsibilities of any community, and Barre – year after year – has met that responsibility in true 'Barre Pride' fashion. Unfortunately, the world is changing, and educating our students has become a costly endeavor. We have always found a way to do more with the dollars we have, and while we will continue to do so, we are also faced with certain realities – many of them beyond our control – that we cannot ignore.

- The impact of health care premium increases and a statewide negotiated health care cost-sharing settlement for public education employees is expected to increase our tax rates by as much as 6 cents. This increase is beyond our control.
- As property values increase in Barre City and Barre Town, our Common Levels of Appraisal decrease, and our tax rates go up. If our property values increase more than the state average, then we pay a larger contribution toward the statewide Education Fund. Our current projection is that this will increase our tax rates by as much as 3.6 cents, and this increase is also beyond our control.

- While our schools are not experiencing the drastic declining enrollment of other towns in Vermont, we still experienced a decline of approximately 1%. While we can, and do, adjust our classroom teacher positions for declining enrollment, we cannot decrease many other fixed costs (e.g. utilities, bond payments, etc.) This decline results in an estimated tax increase of as much as 1.5 cents, which is again beyond our control.
- We are currently negotiating all Collective Bargaining Agreements across the district. While we have some level of control over wage increases, as this is a negotiated item, we do not have full control. Under-budgeting in this area to keep the tax rate increase low puts us in danger of running a budget deficit, which would be irresponsible to the taxpayers. Budgeted wage increase estimates result in tax rate increases as high as 5.2 cents.
- Combining the increases described above puts us at estimated increases as high as 16.3 cents, with none of this increase earmarked for new programs and services. Attempting to offset these increases with cuts to programs, services and personnel will significantly impact the educational quality we have worked so hard to build and of which we are so proud.
- Additionally, we have avoided larger tax rate increases in recent years by spending down much of our reserves, knowing this would result in higher increases when those large reserves no longer existed. We have now reached that point.

To give you some perspective on our fiscal responsibility, the tax rate increases described above would put Education Spending per Equalized Pupil at \$15,074 in Barre. This is still \$2,000 below the FY21 predicted Vermont average of \$17,133. In fact, if we proposed a budget that was equivalent to the predicted statewide average, we'd be asking you to spend an additional \$4.9 million dollars. Even with this broad gap between our budget and the statewide average, we are still delivering the quality education that is going to send our community's children on the right path to ensure success, all without spending an additional \$4.9 million dollars to make it happen. We truly are doing more with the dollars we have.

While it is necessary to discuss the challenges of this year's budget, I would much prefer to share the great things we do in our schools. Below you will see examples of cost-effective things we do for our students. You can see these described in greater detail in our Annual Report brochure and on our website.

- **Advancements in Technology** - Over the past several years we have gradually increased the use of technology in our classrooms. As digital literacy is a critical 21st century skill that our students need in order to succeed in a rapidly advancing technological world, we have planned intentionally to develop our capacity as a school system to meet this need. In our Annual Report, you can read about how we now have 1 to 1 devices in place for our high school and middle school students.
- **Giving Back to our Community** - One of the things that we should be most proud of about our school system is the number of staff who grew up in our community, came through our school system, and now work to educate our next generation. This is the ultimate contribution to our community. In our Annual Report, you can read about how we are teaching all of our students to give back through the newly implemented community service graduation requirement.

- **Expanding Alternative Education** - All students are guaranteed the right to a Free Appropriate Public Education. Our students with the highest needs are as deserving of a quality education as all other students. These students can also have the highest impact on our budget. In our Annual Report, you can read about how we are trying to provide a better education for a lower cost to some of our students with the highest needs, and how we are asking you to make an investment in that process.
- **School Safety - ALICE** - Nothing means more to us than the safety of our students. In our Annual Report, you can read about the investments we have made and the steps we have taken to ensure our facilities, staff and students are prepared to handle different situations that might put our school community in harm's way.

I thank you for your support of our schools – and students – over the years, and for taking the time to carefully consider how doing so is an investment in the future of Barre.

With Gratitude,

John Pandolfo, Superintendent, Barre Unified Union School District

Why do Barre Town and Barre City have different Homestead Education Tax Rates? The Common Level of Appraisal!

The Common Level of Appraisal is a way for Vermont to ensure that the amount of property tax it collects from houses of equal value in different communities is the same. As property values increase in a given town, the Common Levels of Appraisal decreases, and homestead tax rates go up. When the town does a re-appraisal, the CLA resets to 100% and the tax rate also resets.

Consider the following simplified example. Currently the CLA in Barre Town is 83.48% and the CLA in Barre City is 96.37%. That means a house in Barre Town which is truly worth \$100,000 would have an assessed value of \$83,480 on its tax bill, and a house in Barre City which is truly worth \$100,000 would have an assessed value of \$96,370 on its tax bill. With the current tax rates proposed in the school budget, the education property tax on the Barre Town House would be $\$83,480 \times .016596 = \$1,385$, and the education property tax on the Barre City House would be $\$96,370 \times .014376 = \$1,385$.

Because Barre Town's CLA is very low, it has a higher Homestead Educational Tax Rate. The town re-appraisal will result in the CLA adjusting to 100%, and the tax rate itself would drop 28 cents, but because the property values on tax bills will increase with the re-appraisal, the amount of tax any given house pays will remain the same. Something similar but less drastic would happen in Barre City, with the tax rate dropping 6 cents, and property values on tax bills increasing. In the example above, both houses would have an education property tax of $\$100,000 \times .013855 = \$1,385$.

Example

| | Barre Town Currently | Barre City Currently | Re-Appraisal |
|---------------------|-------------------------|-------------------------|--------------|
| True Property Value | \$100,000 | \$100,000 | \$100,000 |
| CLA | 83.48% | 96.37% | 100% |
| Tax Bill Value | \$83,480 | \$96,370 | \$100,000 |
| Homestead Tax Rate | 1.6596 | 1.4376 | 1.3855 |
| Property Tax | \$1,385 | \$1,385 | \$1,385 |

SCHOOL ELECTIONS WARNING

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1. Barre Town Middle & Elementary School Special Revote – January 8, 2019
 2. Barre Unified Union School District Vote – February 19, 2019
 3. Spaulding Union High School District #41 Annual Meeting – March 4, 2019
 4. Barre Town Middle & Elementary School District Annual Meeting – March 5, 2019
 5. Barre Unified Union School District Special Revote – April 9, 2019
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(1)

WARNING (*and Minutes*) FOR
BARRE TOWN MIDDLE & ELEMENTARY SCHOOL
SPECIAL REVOTE
January 8, 2019

The duly warned Barre Town Middle & Elementary School District Special revote by Australian ballot was held on Tuesday, January 8, 2019 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of Civil Authority met on Thursday, January 3, 2018 to update the checklist.

Presiding Officer Donna Kelty declared the polls open at 7:00 a.m. The polls were declared closed at 7:00 p.m. There was a printing issue on the ballot. A Yes/ No question was printed after the School Officer Articles II and III. They had no bearing on the counting or voting with regards to candidates.

The Town Meeting ballots were counted using the Accuvote Optic Scan machine. There were 5771 voters on the checklist, 1501 were ballots cast (26% voter turnout) with 715 early ballots cast.

ARTICLE 1. Shall the Barre Town School District, which the State Board of Education has found necessary to include in the proposed union school district, join with the Barre City School District, which the state Board of Education has found necessary to include in the proposed union school district, for the purpose of forming a union school district to be named the Barre Unified Union School District, as provided in Title 16, Vermont Statutes Annotated, upon conditions and agreements.

ARTICLE 8. The Board of School Directors shall have nine (9) members, with four (4) residing in and representing Barre City; four (4) residing in and representing Barre Town; and one (1) elected at-large by the voters of both municipalities. The Barre Town and Barre City specific number of directors are consistent with current census figures. Each time there is a new decennial census, the proportionality of the Barre Town and Barre City specific numbers of directors shall be aligned to the new counts if necessary.

The Board member elected at-large shall be subject to voting by the electorate in both forming districts, with the candidate receiving the highest vote total prevailing. The eight Board members representing a specific municipality shall be subject to voting only in their municipality of residence, with the candidate(s) receiving highest vote totals prevailing.

ARTICLE 9. School Directors will be elected by Australian ballot for three-year terms, except for those initially elected at the time of the formation of the new Unified District (Barre Unified Union District). In the initial election of School directors, the terms of office will be as follows:

| Town | Term March 2020 | Term March 2021 | Term March 2022 |
|-------------|------------------------|------------------------|------------------------|
| Barre City | 2 | 1 | 1 |
| Barre Town | 1 | 2 | 1 |
| At-Large | 0 | 0 | 1 |

ARTICLE 13. Any proposal by the district’s new unified board of directors to restructure the district’s current elementary school configuration into one elementary and one middle school may not be considered without the approval of the electorate of the Barre Unified Union School District. Any proposal by the district’s new unified board of directors to close any school in the district may not be considered without approval of the electorate of the Barre Unified Union School District.

ARTICLE 14. Students in elementary schools (PreK-8) will not be required to attend school outside of their current town of residency. Students and their families may voluntarily request assignment at another elementary school (PreK-8) according to policies on intra-district choice established by the Board.

ARTICLE 15. The new unified board shall ensure ongoing opportunities for local input on policy budget development, and other topics relevant to the operation of the schools. Structures to support and encourage public participation within the Barre Unified Union School District, such as site-based or school-based councils, will be established by the Board prior to the commencement of operation of the Barre Unified Union School District.

The voting results were:

Yes=952 No=534 Spoiled/Blank=15 Total=1501

Barre Town Board of School Directors Alice Farrell, Chair
 Jay Patterson, Vice Chair
 Rebecca Kerin-Hutchins, Clerk
 Victoria Pompei
 Christopher Hull

(2)

WARNING (*and Minutes*) FOR
BARRE UNIFIED UNION
SCHOOL DISTRICT VOTE
February 19, 2019

The duly warned Barre Town Middle & Elementary School District Special revote by Australian ballot was held on Tuesday, February 19, 2019 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of Civil Authority met on Thursday, January 3, 2018 to update the checklist.

Presiding Officer Donna Kelty declared the polls open at 7:00 a.m. The polls were declared closed at 7:00 p.m.

The Town Meeting ballots were counted using the Accuvote Optic Scan machine. There were 5769 voters on the checklist, 362 ballots cast (6.27% voter turnout) with 72 of those being early ballots.

ARTICLE I. Shall the Barre Town School District amend the Articles of Agreement, as issued by the Vermont State Board of Education on December 3, 2018 as follows?

To strike out Articles 3 and 4 and replace them with new Articles 3 and 4 to read:

Article 3 – School Restructuring and Closing

Any proposal by the board of the New Union District to restructure the district’s current elementary school configuration into one elementary and one middle school may not be implemented without the approval of the electorate of the Barre Unified Union School District. Any proposal by the board of the New Union District to close any school in the district may not be implemented without the approval of the electorate of the Barre Unified Union School District.

Article 4 – Redistricting/Choice

Students in elementary schools (PreK-8) will not be required to attend school outside of their current town of residency. Students and their families may voluntarily request assignment at another elementary school (PreK-8) according to policies on intra-district choice established by the Board.

To revise all appropriate cross-references in Articles 6 and 14 to reflect the substantive amendments above.

Yes=324 No=37 Blank=1 Spoiled=0 Total=362

ARTICLE II. Shall the Barre Unified Union School District amend the Articles of Agreement, as issued by the Vermont State Board of Education on December 3 2018 as follows?

To strike out Articles 10 A, B and C and replace them with new Article 10. To strike out Article 11 and replace with new Article 11 A, to read as below. Articles 10 D and E will be renumbered to 11 B and C.

Article 10 – Board of School Directors Representation

The Board of School Directors shall have nine (9) members, with four (4) residing in and representing Barre City; four (4) residing in and representing Barre Town; and one (1) elected at-large by the voters of both municipalities. The Barre Town and Barre City specific number of directors are consistent with current census figures. Each time there is a new decennial census, the proportionality of the Barre Town and Barre City specific numbers of directors shall be aligned to the new counts if necessary.

**Article 11 – Initial Directors,
A. Terms of Office**

School directors shall be elected for three year terms, except for those initially elected at the time of formation of the New Union District. In the initial election of school directors, the terms of office will be as follows:

| Town | Term March 2020 | Term March 2021 | Term March 2022 |
|-------------|------------------------|------------------------|------------------------|
| Barre City | 2 | 1 | 1 |
| Barre Town | 1 | 2 | 1 |
| At-Large | 0 | 0 | 1 |

The terms of the initial school directors indicated above will include the months in between the organizational meeting and first annual meeting.

Nominations for the office of School Director representing a specific town shall be made by filing, with the clerk of that district/town proposed as member of the New Union District. A statement of nomination signed by at least 30 voters in that district/town or one percent of the legal voters in the district/town, whichever is less, and accepted in writing by the nominee. A statement shall be filed not fewer than 30, nor more than 40 days prior to the date of the vote.

Pursuant to the provision of 16 V.S.A. §706j(b), directors initially elected to the New Union District shall be sworn in and assume the duties of their office.

Thereafter, members of the Board of School Directors will be elected at the Barre Unified Union School District’s Annual Meeting. Terms of office shall begin and expire on the date of the school district’s annual meeting. In the event the district’s annual meeting precedes Town Meeting Day, the Director’s terms shall expire on Town Meeting Day.

To revise all appropriate cross-references in Article 9 and 14 to reflect substantive amendments above.

Yes=327 No=35 Blank=0Spoiled=0 Total=362

| | |
|--|------------------------|
| ATTEST: Donna Kelty, Clerk | Tim Boltin |
| Barre Unified Union School District | Alice Farrell |
| Transitional Board of School Directors | Rebecca Kerin-Hutchins |
| | Paul Malone |
| | Sarah Pregent |
| | Sonya Spaulding |

(3)

WARNING (*and Minutes*) FOR
SPAULDING UNION HIGH SCHOOL DISTRICT #41
ANNUAL MEETING
March 4, 2019

The legal voters of Spaulding Union High School District #41, which consists of the Barre City School District and the Barre Town School District, Vermont, are hereby warned to meet at the Spaulding High School Library in the City of Barre, Vermont, on Monday, March 4, 2019 at 6:00 p.m. to act on the following articles:

ARTICLE 1. To elect a moderator for a one-year term

The Moderator opened the floor for nominations. Mr. Isabelle nominated Tom Koch. Ms. Dawes seconded the nomination. There were no additional nominees. Nominations were closed and it was unanimously voted to elect Tom Koch to serve as Moderator for a one-year term.

ARTICLE 2. To elect a clerk for a one-year term

The Moderator opened the floor for nominations. Mr. Malone nominated Donna Kelty. Mr. Isabelle seconded the motion. There were no additional nominees. Nominations were closed and it was unanimously voted to elect Donna Kelty to serve as Clerk for a one-year term.

ARTICLE 3. To elect a treasurer for a one-year term

The Moderator opened the floor for nominations. Mrs. Kelty nominated Carol Dawes. Mr. Malone seconded the motion. There were no additional nominees. Nominations were closed and it was unanimously voted to elect Carol Dawes to serve as Treasurer for a one-year term.

ARTICLE 4. To elect an auditor: One for a three-year term

The Moderator opened the floor for nominations. Mr. Isabelle nominated Gina Akley for the three-year term. Ms. Dawes seconded the motion. There were no additional nominees. Nominations were closed and it was unanimously voted to elect Gina Akley as Auditor for a three-year term.

ARTICLE 5. To determine what compensation shall be paid to the officers of the district

On a motion by Mr. Isabelle, seconded by Mr. Malone, it was unanimously voted to adopt the salaries set forth in the Warning (equal to those adopted in 2018), as compensation paid to the officers of the district:

| | | |
|----------------|--------------|---|
| Moderator: | \$100/year | Tom Koch |
| Clerk: | \$100/year | Donna Keltly |
| Treasurer: | \$500/year | Carol Dawes |
| Auditors: | \$100/year | Lucas Herring (2020) Jeff Blow (2021) Gina Akley (2022) |
| Board Members: | \$1,500/year | for each |
| Board Chair: | \$2,000/year | |

ARTICLE 6. Shall the voters of Spaulding Union High School District #41 vote to authorize its Board of School Commissioners to borrow money, when needed, by the issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

Brief discussion was held regarding whether or not this Article will be necessary given the impending merger. The assembly agreed to act upon the Article.

On a motion by Mr. Malone, seconded by Mrs. Isabelle, it was unanimously voted to adopt Article 6, as presented.

ARTICLE 7. To do any other business proper to come before said meeting.

None.

ARTICLE 8. To adjourn

On a motion by Mr. Isabelle, seconded by Mr. Malone, the assembly unanimously voted to adjourn at 6:08 p.m.

ATTEST: Joe Blakely, Clerk
Spaulding Union High School
District #41

Paul Malone, Chair
David LaCroix, Vice Chair
Joe Blakely, Clerk
Anthony Folland
J. Guy Isabelle
Eddie Rousse
Tim Boltin

(4)

WARNING (*and Minutes*) FOR
BARRE TOWN MIDDLE & ELEMENTARY SCHOOL DISTRICT
ANNUAL MEETING
March 5, 2019

The legal voters of Barre Town School District are notified and hereby warned to meet at the Barre Town Middle & Elementary School at Lower Websterville, Vermont on the 5th day of March, 2019, at 7:00 o'clock in the forenoon to act on all Articles I – V hereinafter set forth. Voting on all articles will be by written ballot. The polls will open at 7:00 o'clock in the forenoon and close at 7:00 o'clock in the afternoon on March 5, 2019.

ARTICLE I. To elect two members to the Barre Town School Board for the ensuing term commencing March 6, 2019 as follows: One Barre Town School District Director for a term of three (3) years. One Barre Town School Director for a term of two (2) years.

School Director – 3 Year Term

Kerin-Hutchins=390
Write-Ins=16
Defective/Spoiled=1
Blank=46
Total=453

School Director – 2 Year Term

Paterson=405
Write-Ins=5
Defective/Spoiled=1
Blank=42
Total=453

ARTICLE II. To elect one School Director to serve on the Spaulding Union High School District Board for the ensuing term commencing March 6, 2019. One Spaulding High School Union District Director for a term of three (3) years.

Spaulding Union High School Director – 3 Year Term

JG Isabelle=392
Write-Ins=12
Defective/Spoiled=3
Blank=56
Total=453

ARTICLE III. To elect a Treasurer for the Barre Town School District for the ensuing year commencing March 6, 2019.

Write-Ins=60
Defective/Spoiled=1
Blank=392
Total=453

ARTICLE IV. Shall the Town School District pay the following officers: A. School Directors - \$2000/member/year; B. School District Treasurer - \$1000/year?

Yes=383
No=58
Defective/Spoiled=3
Blank=9
Total=453

ARTICLE V. Shall the voters of said Barre Town School District vote to authorize its Board of School Directors to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

Yea=354
No=92
Defective/Spoiled=1
Blank=6
Total=453

Barre Town Board of School Directors
Alice Farrell, Chair
Jay Patterson, Vice Chair
Rebecca Kerin-Hutchins - Clerk
Victoria Pompei
Christopher Hull

(5)

WARNING (*and Minutes*) FOR
BARRE UNIFIED UNION SCHOOL DISTRICT
SPECIAL REVOTE
April 9, 2019

The duly warned Barre Town Middle & Elementary School District Special revote by Australian ballot was held on Tuesday, April 9, 2019 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of Civil Authority met on Thursday, April 4, 2019 to update the checklist.

Presiding Officer Donna Kelty declared the polls open at 7:00 a.m. The polls were declared closed at 7:00 p.m.

The Town Meeting ballots were counted using the Accuvote Optic Scan machine. There were 5770 voters on the checklist, 370 ballots cast, (6.27% voter turnout) with 89 of those being early ballots.

ARTICLE I. To elect nine members of the Barre Unified Union School District Board for the ensuing term, commencing upon being sworn in, as follows:

- ▶ Two (2) School Directors from Barre City for a term ending March 2020, elected by the voters of Barre City.
- ▶ One (1) School Director from Barre City for a term ending March 2021, elected by the voters of Barre City.
- ▶ One (1) School Director from Barre City for a term ending March 2022, elected by the voters of Barre City
- ▶ One (1) School Director from Barre Town for a term ending March 2020, elected by the voters of Barre Town
- ▶ Two (2) School Directors from Barre Town for a term ending March 2021, elected by the voters of Barre Town.
- ▶ One (1) School Director from Barre Town for a term ending March 2022, elected by the voters of Barre Town.
- ▶ One (1) School Director elected at-large from Barre City and Barre Town for a term ending March 2022.

ELECTION RESULTS

School Director for a term ending March 2020

Farrell=147
Kerin-Hutchins=211
Write-Ins=0
Defective=3
Undervotes=8
Overvotes=1
Total=370

School Director for a term ending March 2021

P Malone=265
Catto-Pompei=241
Write-Ins=40
Defective=6
Undervotes=187
Overvotes=1
Total=740

School Director for a term ending March 2022

Akley=316
Write-Ins=8
Defective=3
Undervotes=43
Overvotes=0
Total=370

School Director At-Large for a term ending March 2022

J Isabelle=303
Write-Ins=14
Defective=3
Undervotes=47
Overvotes=3
Total=370

ATTEST: Donna Kelty, Clerk
Barre Unified Union School District
Transitional Board of School Directors

Paul Malone
Sonya Spaulding
Alice Farrell
Tim Boltin
Rebecca Kerin-Hutchins
Sarah Pregent

**WAGES & SALARIES PAID
TO SCHOOL EMPLOYEES**

FY 2018 – 2019

(includes only those earning more than \$500)

BARRE TOWN MIDDLE & ELEMENTARY SCHOOL

| Employee | <u>Salary</u> |
|--------------------------|---------------|
| AJA, MYLES J. | \$3,416.00 |
| AJA, SHERRY P. | \$62,400.50 |
| ALDRICH, LAURIE J. | \$25,851.00 |
| ALLEN, GLENDA A. | \$66,356.50 |
| ALLEN, HALLIE T. | \$3,447.90 |
| ALLEN, SHERRI L. | \$44,557.00 |
| ALLEN, WENDY L. | \$13,210.75 |
| APFEL, BRIDGETT C. | \$42,597.71 |
| ATHER, ELIZABETHG.R. | \$56,141.50 |
| BAILEY, LORI A. | \$637.00 |
| BAITZ, GERALD A. | \$5,746.50 |
| BAKER, ALEC J. | \$34,993.14 |
| BALDWIN, PAULA N. | \$1,172.50 |
| BALL, LAUREN | \$60,757.53 |
| BARNARD, ALICE SUSAN | \$840.00 |
| BATTISTONI, HEATHER E. | \$67,909.00 |
| BELISLE, KRIS L. | \$34,466.34 |
| BELISLE, PAUL L. | \$49,551.72 |
| BELISLE, SANDRA W. | \$45,907.20 |
| BELL, TARAN E. | \$1,407.00 |
| BENSON, KIM M. | \$45,543.66 |
| BISSON ROSSI, ANNETTE R. | \$66,322.98 |
| BLANCHETTE, RAYMOND P. | \$539.00 |
| BOWERS, MARY | \$64,219.30 |
| BRUGGER, BARBARA J. | \$7,350.00 |
| BURNS, JULIE A. | \$62,439.21 |
| BURROUGHS, AINSLEY M. | \$48,925.59 |
| BUZZI, LAURIE L. | \$7,676.20 |
| CAFFRY, AMY | \$65,894.00 |
| CAMERON, ROBERT J. | \$875.00 |
| CAMPO, BETH R. | \$1,237.50 |
| CARPENTER, JAMES R. | \$72,248.10 |
| CARRIER, JACK M. | \$77,586.50 |

| | |
|----------------------------|-------------|
| CASAVANT, JESSIE R. | \$44,057.00 |
| CHAFFEE, KAITLYN C. | \$1,326.50 |
| CHASE, RICHARD | \$34,992.70 |
| CODY, ETHAN M. | \$6,520.50 |
| COOLEY, TAMARA J. | \$61,082.76 |
| CORBETT, LORNA L. | \$58,423.00 |
| COURNOYER, NATESSA | \$53,948.75 |
| COUTURE, EMILY G. | \$4,561.00 |
| CURAVOO, LAURALEA T. | \$68,202.63 |
| CURTIS, DEBORAH A. | \$2,617.50 |
| CUSTER, STEPHANIE | \$49,557.51 |
| DAVIS, DIANE E. | \$969.50 |
| DEFORGE, JUSTIN A. | \$36,448.73 |
| DUBOIS, KYLE M. | \$54,232.77 |
| ELDRED, VERONICA | \$64,342.66 |
| EMMONS, MICHAEL W. | \$2,500.00 |
| EVANS, MOLLY K. | \$3,934.00 |
| FARRELL, ALICE S. | \$2,000.00 |
| FECHER, CALEB | \$39,251.79 |
| FECHER, JORDAN B. | \$4,928.00 |
| FELD, BENJAMIN K. | \$64,478.00 |
| FERCH, DAVID A. | \$65,894.00 |
| FLECK, CAROL A. | \$6,397.50 |
| FORTIER, AMANDA R. | \$1,316.31 |
| FOX, JOHN D. | \$658.00 |
| GAUTHIER, VICKI J. | \$2,920.00 |
| GHIRINGHELLI, CHRISTINE J. | \$38,783.05 |
| GOODRICH, SARAH N. | \$49,982.00 |
| GRAVES, JEANNIE M. | \$6,349.00 |
| GRIGGS, SCOTT D. | \$93,305.14 |
| HALLOCK, JASON | \$34,629.13 |
| HARDING, ALICE L. | \$48,055.00 |
| HARDY, ISABEL R. | \$595.00 |
| HIEBERT, DARBYLYNN | \$63,450.50 |
| HILL, JOHATHAN D. | \$35,673.90 |
| HILL, SARAH | \$54,330.66 |
| HUCKINS, ALEXIS M. | \$6,079.50 |
| HULL, CHRISTOPHER P. | \$2,000.00 |
| JARVIS, KATIE | \$56,795.00 |
| JOHANNESEN, KARINE V. | \$791.00 |

| | |
|-------------------------------|-------------|
| JONES, EMILY LEAH | \$40,838.30 |
| JONES, LEXA D. | \$12,134.60 |
| KEHLMANN, DANIELLE J. | \$39,400.85 |
| KERIN-HUTCHINS, REBECCA | \$2,000.00 |
| KILIAN, JUDITH G. | \$3,559.50 |
| KINGZETT, STEFANIE L. | \$66,344.00 |
| KNUDSEN, SAMANTHA R. | \$43,529.60 |
| LADD, NICOLE | \$42,935.72 |
| LAGERSTEDT, KATE E. | \$13,203.50 |
| LANE, ELIZABETH H. | \$40,667.59 |
| LAPERLE, KELSEY | \$45,103.11 |
| LAWRENCE, SAMANTHA L. | \$52,493.62 |
| LECLERC, NANCY J. | \$2,033.50 |
| LECOURS, SUZANNE B. | \$62,949.36 |
| LEEDS, ANNE L. | \$62,063.00 |
| LEENE, PATRICK S. | \$4,214.10 |
| LEONARD, MATTHEW | \$55,192.20 |
| LEU, LINDA M. | \$619.50 |
| LINDLEY, SHELBY S. | \$59,086.13 |
| LOW, LOUISE M. | \$55,680.00 |
| LUND-MISCAVGE, PATRICIA | \$2,198.00 |
| LUNT, TINA | \$37,931.08 |
| LYNCH, MICHELLE Y. | \$18,020.26 |
| MANNING, ALEXIS R. | \$4,907.00 |
| MARTEL, DIANNA R. | \$66,315.98 |
| MCCURDY, MICHAEL D. | \$2,490.15 |
| MCINTYRE, ASHLEY A. | \$61,967.00 |
| MCLAUGHLIN, MARYLOUISE | \$63,978.00 |
| MCNALLY, HALEY J. | \$14,573.65 |
| MEHURON, MARGARET L. | \$62,446.10 |
| MESSERLI FULLER, WENDI NICOLE | \$57,370.00 |
| MORAN, KAREN L. | \$27,507.17 |
| MOTT, SARAH E. | \$5,205.12 |
| MULVANEY, JOELEN | \$5,712.00 |
| MURRAY, TERRIE L. | \$820.00 |
| NYE, JENNIFER W. | \$97,631.14 |
| O'HARA, MARIAH K. | \$14,096.00 |
| OSADCHEY BROWN, REILLY | \$1,232.00 |
| PALMER, HOLLY | \$41,946.66 |
| PATERSON, JOHN W. | \$2,000.00 |

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|--------------------------|-------------|
| PATOINE, MAURICE J. | \$32,441.12 |
| PAXMAN, SUSAN L. | \$1,772.68 |
| PEARCE, BETSY S. | \$40,291.59 |
| PEARCE, NANCY L. | \$2,604.00 |
| PEARSON, ERICA B. | \$75,709.45 |
| PEROJO, LEE ANN | \$7,012.96 |
| PHALEN, MARY C. | \$2,541.00 |
| POPE, MICHAEL R. | \$54,159.80 |
| POULIN, ANDREA | \$15,427.50 |
| PRATT, SUSAN M. | \$68,267.09 |
| QUINTANILLA, GABRIELA V. | \$24,936.09 |
| RAYNSFORD, ROBERT W. | \$65,200.38 |
| ROBAR, DEBRA I. | \$32,370.00 |
| ROBERTSON, AMY | \$57,134.27 |
| ROBINSON, LORI | \$27,804.34 |
| ROUNDS, STEVEN D. | \$4,214.10 |
| ROUSSEAU, MERRIN A. | \$59,125.59 |
| ROY, JESSICA L. | \$66,447.05 |
| ROY, KAITLYN E. | \$567.00 |
| SAGE, JENNY R. | \$847.00 |
| SANBORN, TIMOTHY | \$65,786.10 |
| SELL, CHRISTIAN R. | \$931.90 |
| SHIPMAN, BARBARA P. | \$64,778.00 |
| SHPER, PAUL A. | \$805.00 |
| SIMPSON, TARA K. | \$3,064.80 |
| SINGER, LAUREN A. | \$45,032.50 |
| SINGER, PATRICIA | \$3,256.35 |
| SMITH, SUSAN L. | \$14,124.25 |
| SPAULDING, MEGAN A. | \$567.00 |
| STARK, TIFFANY | \$819.00 |
| STARR, LEAH M. | \$62,492.00 |
| STRIDSBERG, JOSEPH G. | \$37,037.35 |
| THOMAS, EMILY M. | \$55,192.84 |
| THURSTON, ELYSHA D. | \$2,576.00 |
| THYGESEN, LAURA L. | \$58,741.75 |
| THYGESEN, MATELYN M. | \$1,508.50 |
| VAN ORMAN, JESSICA M. | \$69,042.20 |
| VIENS, KIM | \$5,792.50 |
| WADE, JOYCE M. | \$3,934.00 |
| WALLER, WILLIAM F. | \$49,310.14 |

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| WHITE, BRENT R. | \$62,446.10 |
| WIGGINS, PHYLLIS L. | \$35,751.00 |
| WOOD, BRITTANY N. | \$45,485.50 |
| YOUNG, PATRICIA M. | \$66,604.02 |
| ZAPORA, KRISTINA G. | \$41,820.99 |

**SPAULDING HIGH SCHOOL &
CENTRAL VERMONT CAREER CENTER**

| | |
|------------------------|-------------|
| ABBRIANO, KACEY L. | \$4,980.30 |
| AITHER, LUCAS M. | \$82,774.22 |
| ALLEN, CHELSEY E. | \$44,570.74 |
| ALLEN, JOSHUA D. | \$2,500.00 |
| ANDERSON, LAUREN | \$10,251.00 |
| AUBE, ANDREW C. | \$2,298.60 |
| BAITZ, GERALD A. | \$945.00 |
| BALL, DAVID R. | \$53,826.00 |
| BARTLETT, ALICIA N. | \$5,261.25 |
| BENOIT, OLGA V. | \$64,142.00 |
| BENOIT, STACEY L. | \$800.00 |
| BERRYMAN, LAURIEELLA | \$71,972.99 |
| BESSETTE, BRADLEY S. | \$60,411.00 |
| BICKNELL, ELIZABETH A. | \$52,020.00 |
| BINGINOT, MATTHEW J. | \$49,299.37 |
| BLAKELY, JOSEPH E. | \$1,500.00 |
| BLOW, LINDA J. | \$2,525.75 |
| BOISVERT, EMILY R. | \$3,891.00 |
| BOLTIN, TIMOTHY W. | \$1,500.00 |
| BOONE, DANNY T. | \$72,299.06 |
| BOOTH, ROBERT G. | \$52,101.90 |
| BRENNAN, SUSAN S. | \$74,322.20 |
| BRIZZOLARA, DANIELLE | \$50,627.00 |
| BRYANT, CAITLYN M. | \$51,374.40 |
| BUCK, LAUREN | \$48,942.00 |
| BURKE, CHAD M. | \$4,214.10 |
| BUSHNELL, JOHN | \$60,161.00 |
| BUZZI, DAVID | \$68,067.53 |
| CAPRON, SARAH R. | \$36,623.10 |
| CARLSON, CODY W. | \$1,532.40 |
| CARPENTER, JAMES R. | \$5,746.50 |
| CARPENTER, JESSICA L. | \$68,709.56 |
| CARROLL, WILLIAM B. | \$720.00 |

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|----------------------------|--------------|
| CARTER, ERIN M. | \$64,633.64 |
| CHAMBERLIN, PENNY L. | \$102,916.37 |
| CHAMBERS, SCHUYLER | \$1,000.00 |
| CHAP, SARAH M. | \$58,711.00 |
| CHICKERING, SUSAN H. | \$59,294.34 |
| CICIO, CAMERON C. | \$4,597.20 |
| CLARK, WENDY S. | \$47,318.15 |
| CLEVELAND, KELLY S. | \$3,447.90 |
| CLICHE, ARNOLD F. | \$13,353.01 |
| COLEMAN, ELISHA M. | \$58,001.44 |
| COOPER, GAIL E. | \$39,721.50 |
| COULTAS, STEVEN M. | \$72,063.00 |
| CRAWFORD STEMPEL, COLIN S. | \$55,954.00 |
| CURRIER, CHRISTINA M. | \$48,242.80 |
| DAVIS, JACK L. | \$2,107.05 |
| DAWES, CAROLYN S. | \$1,000.00 |
| DERNER, JASON | \$72,828.00 |
| DESSUREAU, ANDRE | \$58,027.72 |
| DETWEILER, DAVID | \$39,939.00 |
| DEWEY, BRANDI L. | \$44,070.00 |
| DINDO, MICHAEL D. | \$4,980.30 |
| DUANE, NORA | \$64,198.00 |
| DUNLEA, RYAN S. | \$66,027.30 |
| DURKEE, RUTH | \$41,530.42 |
| EATON, BRENDAN | \$52,978.94 |
| ELGOOD, REBECCA J. | \$55,263.10 |
| EMERSON, BRIAN R. | \$720.00 |
| EVERETT, VICTORIA | \$14,419.05 |
| FERLAND, JAMES D. | \$75,948.25 |
| FOLLAND, ANTHONY E. | \$1,500.00 |
| FRANKS, CATHERINE S. | \$57,657.00 |
| FRATTINI, NORMAN J. | \$41,793.12 |
| FREDETTE, LISA A. | \$47,402.10 |
| FREDRIKSEN, GUINEVERE | \$47,876.10 |
| FRITJOFSON, KENNETH H. | \$64,478.00 |
| FULLER, KATHLEEN E. | \$75,800.94 |
| GARDNER, KATHERIN I. | \$52,411.00 |
| GARLAND, AMANDA E. | \$66,015.28 |
| GAUDREAU, MARY | \$51,431.80 |
| GRAHAM, EMILY R. | \$74,901.28 |
| GRANDBOIS, ANDRE R. | \$2,490.15 |
| GRASSO, JOHN M. | \$37,136.40 |

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|-----------------------------|-------------|
| HALLORAN, MICHAEL K. | \$3,418.00 |
| HAMMOND, TIMOTHY P. | \$42,349.00 |
| HARVEY, SHAWN M. | \$1,723.95 |
| HEBERT, LORI F. | \$64,098.00 |
| HEFFERNAN, SUSAN C. | \$26,302.50 |
| HERRING, BRAD J. | \$1,723.95 |
| HOFFMAN, RY | \$73,809.96 |
| HOPWOOD, CALHAN A. | \$44,557.00 |
| ISABELLE, J.GUY | \$1,500.00 |
| JACOBS, ALPHONSO J. | \$9,194.40 |
| JONES, OPAL G. | \$13,075.50 |
| KELLEY, STEPHEN L. | \$4,000.00 |
| KENNEDY, LORRAINE | \$13,541.25 |
| KOLOMEITSEV, DIMITRI S. | \$27,472.40 |
| LACROIX, DAVID C. | \$1,500.00 |
| LACROIX, JASON A. | \$861.97 |
| LAFRANCIS DURRELL, MICHELLE | \$70,491.20 |
| LAMB, ROBERT A. | \$5,363.40 |
| LAMONDA, CHRIS J. | \$20,755.00 |
| LAPAN, EDWARD R. | \$2,298.60 |
| LAVALLEE, DENISE L. | \$4,000.00 |
| LAVIGNE, KEVIN M. | \$38,178.96 |
| LAWRENCE, DAVID W. | \$4,214.10 |
| LEENE, PATRICK | \$49,000.96 |
| LESSARD, DONALD R. | \$66,007.95 |
| LEU, LINDA M. | \$3,349.50 |
| LEWIS, JOHN | \$71,373.80 |
| LOESCH, SAMANTHA | \$30,838.34 |
| LONG, CLIFTON | \$68,030.30 |
| LORD, TABITHA S. | \$4,980.30 |
| LOUGHLIN, EMILY C. | \$58,518.80 |
| LOZIER, TAYLOR E. | \$1,915.50 |
| LUCK-HILL, JENNIFER | \$57,170.00 |
| LYFORD, JEREMI B. | \$48,387.80 |
| LYON, KODY M. | \$4,214.10 |
| MACRITCHIE, CINDY L. | \$44,823.00 |
| MALONE, PAUL J. | \$2,000.00 |
| MARINEAU, KARINE F. | \$67,809.00 |
| MARING, FRANCIS H. | \$9,932.40 |
| MAXEY, KARA S. | \$39,312.00 |
| MCGEE BROWMAN, NASHANDA | \$8,045.10 |
| MCKINSTRY, STEPHEN L. | \$41,567.00 |

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|---------------------------|--------------|
| MCSHEFFREY, KRISTINE | \$50,175.00 |
| MCSWEENEY, D THOMAS | \$70,451.68 |
| MERRIAM, PATRICK D. | \$79,346.29 |
| MIRANDA-O'NEILL, MYRNA Z. | \$34,837.59 |
| MISHKIT, SAMANTHA | \$54,198.00 |
| MOORE, BENJAMIN T. | \$67,686.20 |
| MORAN, CHRISTOPHER J. | \$70,107.60 |
| MORRIS, LARRY A. | \$45,988.10 |
| MORVAN, LAURIE | \$36,130.50 |
| MULVANEY, JOELEN | \$616.00 |
| NEWHART, TAMMY L. | \$5,460.00 |
| NORCROSS, ALISON R. | \$4,000.00 |
| NOYES, LOLA M. | \$56,359.90 |
| OLSEN, STEPHANIE | \$14,977.10 |
| O'MEARA, DARREN P. | \$2,873.25 |
| O'REILLY, KAYLA A. | \$3,064.80 |
| PALLAS, SHAWN A. | \$35,638.04 |
| PORTELANCE, MARGARET R. | \$74,390.42 |
| RANSOM, JAY W. | \$4,214.10 |
| RAPALJE, DANIEL | \$910.00 |
| REARDON, MARY J. | \$55,263.10 |
| REYMORE, GERARD T. | \$74,077.89 |
| RICHARDSON, ANGELA L. | \$8,437.52 |
| RICHARDSON, KIM M. | \$23,866.20 |
| RITZO, MARIE A. | \$32,140.19 |
| RONSON, MARY F. | \$11,500.25 |
| ROSS, CASSANDRA L. | \$38,007.00 |
| ROSS, NICHOLAS J. | \$41,471.40 |
| ROUSSE, EDMOND G. | \$1,500.00 |
| RUBALCABA, DAVID T. | \$918.75 |
| SAKASH, PETER J. | \$4,980.30 |
| SALDI, ANGELLA M. | \$58,711.00 |
| SALVAS, PIERCE R. | \$861.97 |
| SCHOCK, GEORGE M. | \$12,289.69 |
| SCOTT, WILLIAM E. | \$62,063.00 |
| SENG, STEFANIE | \$51,108.22 |
| SINGER, DONALD J. | \$109,949.33 |
| SINGER, GRETCHEN M. | \$1,723.96 |
| SKODA, JOHN | \$11,546.25 |
| SMITH, CHRISTINE M. | \$67,809.00 |
| SMITH, PAMELA J. | \$47,606.00 |
| ST RAYMOND, KATHRYNMARIE | \$44,145.00 |

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| STRONG, BARBARA A. | \$68,009.00 |
| SYSTO, MATTHEW P. | \$17,467.00 |
| TAYLOR, BENJAMIN T. | \$3,447.90 |
| TAYLOR, TRACY L. | \$65,928.00 |
| THOMAS, ELIZA | \$731.00 |
| THOMAS, IAN N. | \$3,447.90 |
| THURSTON, MATTHEW P. | \$1,915.50 |
| TILLINGHAST, ZACHARY M. | \$1,825.00 |
| TOSI, ALICIA F. | \$71,010.40 |
| TOZZI, WAYNE | \$29,833.42 |
| VIOLETTE, MYA A. | \$66,477.94 |
| WALKER, JOHN H. | \$3,831.00 |
| WATERHOUSE, BRENDA L. | \$100,814.76 |
| WELCH, ANTHONY E. | \$38,662.00 |
| WELLS, COREY D. | \$1,723.95 |
| WETZEL, SANDRA L. | \$61,099.00 |
| WHALEN, MICHAEL J. | \$53,560.30 |
| WIGREN, ELIZABETH C. | \$8,302.00 |
| WILKIN, BRIAN F. | \$5,746.50 |
| WILLARD, JESSE | \$54,496.60 |
| WILMOTT, ALLAN | \$8,372.50 |
| WINSTON, JONATHAN D. | \$46,609.35 |
| WOOD, CHRISTOPHER S. | \$45,323.00 |
| ZANLEONI, CHERYL W. | \$970.00 |
| ZEMBA, JAN C. | \$68,209.00 |

BARRE SUPERVISORY UNION

(All Para-Educators were added under BSU FY19)

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|-----------------------|-------------|
| ABBRIANO, KACEY L. | \$1,462.50 |
| ADAMS, JOANNE | \$68,609.00 |
| ADSIT, MARIEL G. | \$44,619.13 |
| AJA, SHERRY P. | \$2,075.00 |
| AJANMA, EMMANUEL I. | \$76,500.00 |
| ALGER, TINA M. | \$18,913.71 |
| ALLEN, GLENDA A. | \$550.00 |
| ALLEN, JANET | \$67,047.19 |
| ALLEN, JOSHUA D. | \$41,631.29 |
| ANDERSON, STACY | \$96,097.07 |
| ANGELL, PAUL M. | \$14,877.00 |
| ARDUENGO, CARA M. | \$57,704.00 |
| ASHFORD, CATHERINE L. | \$18,217.77 |

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|-----------------------------|-------------|
| ATHER, JARED | \$10,827.95 |
| AUBE, ANDREW C. | \$66,128.00 |
| BABIC, LESLIE L. | \$44,105.21 |
| BAKER, ANN | \$41,355.06 |
| BANISTER-GARVEY, COLLEEN L. | \$917.00 |
| BARRETT, JEFFREY | \$10,417.50 |
| BARRETT, ROSEMARIE Y. | \$19,709.00 |
| BEAUCAGE, DEBORAH L. | \$21,354.18 |
| BEAUDET, PAULA M. | \$550.00 |
| BEAUDOIN, PATRICIA D. | \$24,511.67 |
| BEEBE, SARAH G. | \$20,657.44 |
| BELISLE, KAITLYN M. | \$13,614.30 |
| BELL, CHRISTINE M. | \$500.00 |
| BENOIT, RACHEL | \$17,349.80 |
| BERKELEY, THERESA LEE | \$19,569.86 |
| BETTIS, GAIBRIELLE J. | \$62,254.00 |
| BEVINS, JULIE M. | \$945.00 |
| BICKNELL, ELIZABETH A. | \$500.00 |
| BINGINOT, MATTHEW J. | \$600.00 |
| BISSON, DIANE R. | \$21,724.80 |
| BISSON, JENNIFER L. | \$5,425.00 |
| BIXLER, ANDREA BETH | \$1,037.50 |
| BLAIS, LISA A. | \$18,507.45 |
| BLAKEY, SHANNON L. | \$18,151.38 |
| BOIVIN, LISA | \$10,090.81 |
| BONNELL, CHEYENNE | \$1,877.31 |
| BOOTH, MARIA | \$21,025.79 |
| BOROWSKE, BARBARA E. | \$23,086.88 |
| BOWERS, MARY | \$1,350.00 |
| BREEN, MEGHAN E. | \$19,643.03 |
| BRISTER, JUDE | \$26,955.76 |
| BROOKS, KATIE | \$2,272.50 |
| BROOKS, MATAYA R. | \$984.00 |
| BULLIS, LORAIN P. | \$24,840.81 |
| BURGESS, BRIAN T. | \$56,254.00 |
| BURNS, JULIE A. | \$2,872.50 |
| BUSHMAN, KAY H. | \$1,127.00 |
| BUSHWAY, JODI L. | \$1,000.00 |
| BUSSIERE, SHANNON M. | \$9,670.50 |
| CAHILL, PENNY R. | \$46,185.02 |
| CAMERON, SANDRA | \$80,744.41 |
| CAPOBIANCO, JAYSON R. | \$44,617.00 |

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|-------------------------|-------------|
| CARBONNEAU, JENNIFER J. | \$2,892.00 |
| CARPENTER, JESSICA L. | \$500.00 |
| CARTER, NORMAN | \$63,978.00 |
| CASAVANT, JESSIE R. | \$700.00 |
| CASTLEBERRY, TARA | \$700.00 |
| CHALOUX, SUSAN B. | \$25,562.67 |
| CHAMBERS, SCHUYLER | \$18,356.61 |
| CHAP, SARAH M. | \$1,500.00 |
| CHENEY, AMBER L. | \$17,914.50 |
| CHOUINARD, PAIGE | \$64,300.00 |
| CIECIERSKI, MOLLY P. | \$65,894.00 |
| CLARK, TINA | \$3,744.00 |
| CLARK, TRACI A. | \$512.50 |
| CLARK, WENDY S. | \$500.00 |
| CLAVELLE, STEPHANIE J. | \$787.50 |
| CLEVELAND, KELLY S. | \$28,398.90 |
| CLOUATRE, EMILY | \$9,406.88 |
| CLOUTIER, CHERYL C. | \$10,734.38 |
| CODLING, JOANNE P. | \$23,138.55 |
| CODY, ETHAN M. | \$32,237.04 |
| COLETTI, GABRIELLE | \$4,574.17 |
| COLLINS, STEPHANIE E. | \$44,823.00 |
| CONLIN, AARON | \$11,510.40 |
| COOLEY, TAMARA J. | \$5,350.00 |
| CORBETT, LORNA L. | \$750.00 |
| CORRETTE, BILLIE L. | \$6,688.50 |
| COSGROVE, TANA L. | \$700.00 |
| COTE, JENNIFER L. | \$63,978.00 |
| COURTEMANCHE, ALLISON | \$39,110.00 |
| COUSINS, SARAH F. | \$60,405.05 |
| COUTURE, EMILY G. | \$1,883.00 |
| COUTURE, KATHY L. | \$37,764.93 |
| COXON HAIGH, MICHELE | \$20,064.22 |
| CROSS, CHRISTEL | \$31,248.34 |
| CROTEAU, TREY | \$20,513.80 |
| CURRAN, JOSEPH M. | \$2,995.00 |
| CURRIER, RACHEL | \$10,059.25 |
| CURRIER, WENDY L. | \$28,872.12 |
| DALTON, BARBARA G. | \$30,774.19 |
| DAVIS, ALEXANDRA P. | \$947.75 |
| DAVIS, DIANE E. | \$822.50 |
| DEAN, VENUS M. | \$71,180.70 |

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| DEFORGE, TESSA | \$2,747.99 |
| DELIGAUDIO, WILLIAM | \$22,169.00 |
| DEMERS, LAUREN M. | \$45,358.21 |
| DENTON, AMANDA J. | \$22,143.45 |
| DOYLE, ASHLEY ANNE | \$10,333.05 |
| DREWITZ, JENNIFER | \$16,537.03 |
| DUBOIS, KYLE M. | \$687.50 |
| DUCHARME, RACHELLE | \$17,467.80 |
| DUFRESNE, JEAN S. | \$23,726.66 |
| DUNLAP, DANIELLE E. | \$16,374.60 |
| DUNLEA, ASHLEY L. | \$34,716.00 |
| DWYER, REBECCA A. | \$58,861.00 |
| EATON, BRENDAN | \$600.00 |
| EBERLEIN, KARLA | \$59,186.00 |
| ELDRED, VERONICA | \$1,785.33 |
| EMMONS, MICHAEL W. | \$38,924.81 |
| ERICKSON, PAMELA J. | \$24,221.46 |
| ESTIVILL, GARY S. | \$24,813.30 |
| EVANS, AMANDA R. | \$17,950.00 |
| EVANS, JAMIE P. | \$74,908.80 |
| EVANS, JENNIFER R. | \$3,460.29 |
| EVANS, KIRSTEN A. | \$600.00 |
| EVERETT, CHRISTINE | \$975.00 |
| FARNHAM, CHRISTINE V. | \$575.00 |
| FARNSWORTH, JENNIFER M. | \$46,373.50 |
| FECHER, DIANNA | \$14,227.80 |
| FELCH, GILLIAN A. | \$3,328.50 |
| FELCH, LISA | \$537.50 |
| FELLOWS, ALLISON HOPE | \$39,085.00 |
| FERLAND, EMMA H. | \$680.00 |
| FIFIELD, MARY J. | \$19,598.14 |
| FITZGERALD, HAYLEY | \$43,770.00 |
| FLECK, CAROL A. | \$731.25 |
| FLOOD, DIANA M. | \$22,200.22 |
| FORTIER, NORMAND M. | \$19,540.69 |
| FOSTER, JESSICA-ROSE R. | \$11,749.27 |
| FREY, JAMIE E. | \$53,957.50 |
| GABORIAULT, SARA HELEN | \$14,677.06 |
| GAGNE, LOUISE A. | \$13,265.00 |
| GALARZA, JAMY | \$17,936.14 |
| GALLUP, NICOLE | \$16,675.20 |
| GARAND, NIKOLE | \$7,365.37 |

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| GARBACIK, CORRINA | \$18,937.60 |
| GARDNER, KATHERIN I. | \$3,120.00 |
| GEORGE, REBECCA | \$6,061.50 |
| GERO, DOUGLAS C. | \$7,995.08 |
| GERRISH, KATHRYN A. | \$18,234.42 |
| GIBBS, NICOLE L. | \$3,755.50 |
| GILBAR, KRISTIN L. | \$48,341.64 |
| GILBERT, TINA M. | \$47,106.93 |
| GILWEE, CAMERON E. | \$1,771.00 |
| GINGRAS, MARISA PAIGE | \$12,613.86 |
| GONYAW, MEGAN M. | \$37,770.15 |
| GORDON, KAREN M. | \$8,800.50 |
| GRAHAM, TINA K. | \$883.50 |
| GRAY, MARILYN | \$15,462.45 |
| GREEN, MIRANDA | \$6,414.03 |
| GRIGGS, SARAH | \$15,115.50 |
| GROGAN, ALISON | \$65,103.00 |
| GRZEBIEN, CHRISTINE ANNE | \$45,460.50 |
| GUYETTE, BERNADETTE A. | \$3,257.25 |
| HABEREK, CHELSEA K. | \$44,832.00 |
| HAGGERTY, HOLLY | \$53,454.25 |
| HARDING, ALICE L. | \$600.61 |
| HART, JENNIFER A. | \$2,961.00 |
| HART, KAREN Z. | \$1,560.00 |
| HARVEY, CRYSTAL A. | \$11,193.00 |
| HASKINS, ALICE G. | \$9,177.53 |
| HAWLEY, KATHRYN P. | \$1,000.00 |
| HAWLEY, SUSAN L. | \$23,553.25 |
| HEATH, KAREN E. | \$71,332.71 |
| HELMAN, CHARLES SCOTT | \$1,300.00 |
| HILL , SARAH | \$1,800.00 |
| HISCOCK, RICHARD C. | \$15,731.03 |
| HOLT, ALLYSON S. | \$20,676.17 |
| HORCHLER, SPENCER | \$47,313.00 |
| HURWITZ, LISA | \$17,046.64 |
| HUTH-TEECE, SHAUNA RENE | \$23,853.25 |
| IMBURGIO, MANDY E. | \$19,630.44 |
| JACOBS, SHARON | \$62,969.25 |
| JAMELE, JESSIKA D J | \$27,186.10 |
| JAMINET, JULIA C. | \$1,764.00 |
| JANKOWSKI, KATIE L. | \$55,454.00 |
| JARVIS, KATIE | \$875.00 |

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| OHNSON, MALINDA JANE | \$71,332.70 |
| KEEL, DARCIÉ | \$19,229.70 |
| KELLEY, STEPHEN L. | \$61,103.00 |
| KINGZETT, STEFANIE L. | \$2,850.00 |
| KISHISHITA, YOKO | \$60,768.76 |
| KLINE, JAMES | \$21,694.50 |
| KRASOFSKI, PRUDENCE | \$775.00 |
| KULIS, JESSICA A. | \$62,607.84 |
| LACOMBE, RICHARD J. | \$21,248.26 |
| LACOURSE, LIZETTTE C. | \$3,202.00 |
| LADD, NICOLE | \$880.00 |
| LAGALA, RENEE | \$19,163.44 |
| LAGERSTEDT, KATE E. | \$8,519.00 |
| LAGERSTEDT, LAURA B. | \$27,113.75 |
| LAIRD, AMBER | \$6,376.50 |
| LAMBRECHT, JODI | \$23,647.50 |
| LANE, DOREEN F. | \$13,391.73 |
| LANGEVIN, CARTER J. | \$12,856.41 |
| LANPHER, VICKY E. | \$16,696.20 |
| LAPERLE, KELSEY | \$1,612.50 |
| LAPERLE, PHILIP J. | \$57,863.46 |
| LAROSE, ZACHARY | \$5,554.05 |
| LASTON, ROBERT | \$6,539.17 |
| LEBLANC, NANCY J. | \$42,828.98 |
| LEEMAN, MICHELLE | \$3,200.00 |
| LEONARD, MATTHEW | \$1,525.00 |
| LEPAGE, ROBYN M. | \$1,330.50 |
| LINDHIEM, MELISSA J. | \$65,174.62 |
| LONGCHAMP, MARJORIE J. | \$22,956.13 |
| LOW, LOUISE M. | \$1,000.00 |
| LOWE, TERESA | \$1,212.02 |
| LUSSIER, ALISA B. | \$17,848.68 |
| LUSSIER, BRANDY L. | \$30,838.11 |
| LYNCH, PATRICIA A. | \$14,936.70 |
| MACASKILL, PATTY A. | \$16,840.00 |
| MACKENZIE, FRED D. | \$1,830.00 |
| MANGO, DEBRA B. | \$17,336.25 |
| MANNING, ALEXIS R. | \$3,220.00 |
| MANNING, JESSICA | \$9,747.99 |
| MAROLD, CAROL A. | \$57,222.00 |
| MARTELL, CARRIE | \$5,616.32 |
| MARTINO, MATTHEW | \$60,339.00 |

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| MASON, TIFFANY | \$40,314.00 |
| MATTHEWS, BENJAMIN E. | \$525.00 |
| MATTHEWS, KATHLEEN | \$60,117.93 |
| MAURAS, JESSICA R. | \$51,457.00 |
| MAURAS, KATHY A. | \$20,085.45 |
| MAY, LAUREN A. | \$66,300.00 |
| MCCURDY, MICHAEL D. | \$58,998.00 |
| MCGEE BROWMAN, NASHANDA | \$20,412.00 |
| MCKELVEY, JENNIFER A. | \$1,287.50 |
| MCKMAHON, DONALD E. | \$102,290.81 |
| MCKMAHON, NIAL CHOY | \$1,759.50 |
| MCNALLY, HALEY J. | \$8,597.75 |
| MEAD, KELLIE | \$3,072.24 |
| MELEN, ANNA H. | \$16,769.38 |
| MERCHANT, LARA | \$57,470.00 |
| MERRILL Jr., BENJAMIN | \$35,000.00 |
| MERRILL, LOGAN A. | \$10,920.46 |
| MILLS, ALLISON | \$44,936.43 |
| MILLS, THEODORE G. | \$53,218.09 |
| MORAN, CHRISTOPHER J. | \$600.00 |
| MORRIS, MARIAH L. | \$20,516.40 |
| MORRISON, KRISTIN | \$2,000.00 |
| MORTENSEN, REBEKAH | \$57,742.00 |
| MOTT, SARAH E. | \$39,710.67 |
| MUNROE, ADAM H. | \$43,482.00 |
| MUNUKKA, BRYTANI | \$1,572.50 |
| MURPHY, CATHERINE C. | \$16,732.05 |
| MURRAY, TERRIE L. | \$43,323.30 |
| MYERS, JAMES M. | \$13,618.00 |
| NISHBALL-WILLIAMS, BETH S. | \$64,053.00 |
| NOLAN, PARKER S. | \$1,887.00 |
| NORD, JOSEPH | \$17,628.47 |
| O'GRADY, PAUL | \$600.00 |
| O'HARA, MARIAH K. | \$4,824.00 |
| OLSEN, STEPHANIE | \$12,629.00 |
| O'NEILL, MICHAEL F. | \$2,926.20 |
| OSINAGE, MORGAN M. | \$1,000.00 |
| O'TOOLE, THOMAS M. | \$64,478.00 |
| OWEN, CATHERINE M. | \$4,431.15 |
| PADILLA, VIRGINIA | \$24,596.65 |
| PAIGE, ROBIN | \$7,975.50 |
| PALMISANO, JAMIE | \$6,080.52 |

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|--------------------------|--------------|
| PANDOLFO, JOHN W. | \$122,038.92 |
| PAPINEAU, LINDA D. | \$37,759.50 |
| PARENT, MARIE DENISE L. | \$17,394.42 |
| PEARCE, BETSY S. | \$3,954.19 |
| PELOQUIN, ANN | \$8,970.00 |
| PELOQUIN, NICHOLAS M. | \$28,638.00 |
| PERKINS, SAMANTHA R. | \$18,433.19 |
| PERREAULT, LISA J. | \$84,896.64 |
| PETERSON, LINDSAY C. | \$53,826.00 |
| PHILLIPS, CHANDLER | \$11,533.04 |
| PLANCK, SHANNON E. | \$1,245.00 |
| PLANTE, CHRISTOPHER J. | \$3,824.40 |
| PLANTE, MADDISON L. | \$941.50 |
| POITRAS, DAWN E. | \$69,374.94 |
| POULIN, ANDREA KD | \$7,072.00 |
| POULIN, ROBIN | \$37,960.00 |
| PRENTICE, JULIE E. | \$18,578.13 |
| PUTNAM, DONNA L. | \$20,895.51 |
| RACKLIFF, MARY R. | \$15,715.08 |
| RAMSEY-TOLMAN, JACQUELYN | \$94,721.08 |
| RANSOM, ISAAC C. | \$14,994.00 |
| RANSOM, NANCY J. | \$20,340.82 |
| REILLY, KIRSTIN L. | \$60,339.00 |
| REMACLE, KATHY C. | \$1,208.03 |
| RENAUD, AMY A. | \$45,500.88 |
| REYES, CHRISTINE M. | \$25,020.00 |
| ROBERTSON, AMY | \$875.00 |
| ROSS, NICHOLAS J. | \$799.00 |
| ROUSSEAU, MERRIN A. | \$600.00 |
| ROY, JESSICA L. | \$2,500.00 |
| ROYEA, CATHERINE | \$1,296.76 |
| RYAN, ANNA | \$961.63 |
| SALOMAA, THEODORE I. | \$795.00 |
| SALTER, JULIE C. | \$19,096.00 |
| SAVOY, JEAN P. | \$16,461.97 |
| SCHAFER, CRYSTAL | \$2,870.00 |
| SCHARNBERG, CRISTINA | \$64,593.23 |
| SCHMALZ, MELINDA | \$62,967.00 |
| SCHOENIG, CHEYENNE K. | \$868.00 |
| SCHOENIG, JENNIFER | \$39,885.00 |
| SCRIBNER, SARAH L. | \$532.00 |
| SEARLES, BETTY | \$13,720.05 |

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|-------------------------|-------------|
| SELL, JOHN E. | \$33,605.00 |
| SELL, WENDY L. | \$19,327.00 |
| SENECAL, LINDA M. | \$19,361.20 |
| SHEDD, JOAN C. | \$15,029.29 |
| SHPER, PAUL A. | \$1,036.00 |
| SICHEL, MARJORIE C. | \$20,714.23 |
| SINGER, GRETCHEN M. | \$500.00 |
| SINGER, LAUREN A. | \$1,375.00 |
| SINGER, PATRICIA | \$34,692.32 |
| SINGLETON, CHRISTINA J. | \$19,184.44 |
| SKIDMORE, KIARA | \$20,698.53 |
| SLAYTON, DIANNA I. | \$7,190.00 |
| SMEDY, MICHELE L. | \$1,393.00 |
| SMITH, CARRIE | \$3,069.00 |
| SMITH, DANIEL B. | \$38,281.25 |
| SMITH, VALERIE P. | \$2,331.50 |
| SOUTAR, MARCIA | \$17,935.65 |
| SPOONER, NICOLE | \$25,128.89 |
| SPRAKE, AUSTEN J. | \$4,599.54 |
| STABELL, KERRY L. | \$20,028.16 |
| STACEY, AUSTIN T. | \$3,234.00 |
| STALLING, HEATHER C. | \$22,041.02 |
| STALLING, ROBERT A. | \$44,440.04 |
| STARK, TIFFANY | \$1,491.00 |
| STEVENS, ROBIN L. | \$6,192.50 |
| STITELY, DOUGLAS D. | \$19,824.49 |
| STONE, DARION | \$3,136.00 |
| STONE, SUSAN | \$18,084.66 |
| SUNDQUIST, MELINDA | \$29,036.26 |
| SWIFT, KAYLEE-ANNA H. | \$6,453.00 |
| TAYLOR, KLOEY J. | \$542.00 |
| TESSIER, LAURA J. | \$2,430.00 |
| THIBAUT, NEALEE E. | \$46,739.00 |
| THOMAS, EMILY M. | \$1,350.00 |
| THOMAS, GILLIAN MAIA | \$5,333.76 |
| THOMPSON, CLIFTON C. | \$37,317.84 |
| THOMPSON, CYNTHIA E. | \$43,883.20 |
| THOMPSON, SARA A. | \$53,826.00 |
| THYGESEN, DENISE | \$30,425.11 |
| THYGESEN, LAURA L. | \$1,187.50 |
| THYGESEN, RHONDA T. | \$24,563.78 |
| TOBIN, MELISSA | \$24,275.25 |

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|--------------------------|-------------|
| TOSI-TITUS, LAUREN K. | \$24,607.69 |
| TREMBLAY, BRITTANY M. | \$25,837.86 |
| TREPANIER, JAN C. | \$26,719.56 |
| TROMBLEY, ALEXIS A. | \$5,512.50 |
| TROMBLY, JENNIFER | \$48,973.25 |
| TROMBLY, MEGAN | \$3,282.84 |
| TROTTIER, JACLYN L. | \$4,126.20 |
| UNKLES, DOROTHY | \$46,299.78 |
| VAN ORMAN, JESSICA M. | \$600.00 |
| VAN VLIET, RACHEL | \$47,698.00 |
| VANETTI, CYNTHIA R. | \$6,160.00 |
| VAUGHAN, LYNNE M. | \$7,080.00 |
| WADE, JOYCE M. | \$2,164.00 |
| WALBRIDGE, SONJA L. | \$19,683.17 |
| WALLER, BRANDI MICHELLE | \$11,656.00 |
| WARK, PAMELA P. | \$47,110.52 |
| WEBSTER, JENNIFER L. | \$16,833.05 |
| WEEDON, SAMUEL | \$10,053.30 |
| WEEKS, NICHOLE L. | \$15,610.20 |
| WELLS, SANDRA J. | \$13,672.80 |
| WHALEN, MICHAEL J. | \$600.00 |
| WHEELER, MELISSA M. | \$55,088.50 |
| WHITE, JESSE ANN | \$69,820.85 |
| WIEBER, MEGAN F. | \$57,607.00 |
| WIGHTMAN, BRIAN S. | \$38,654.00 |
| WILLARD, JESSE | \$600.00 |
| WILLETT, DONNA M. | \$28,147.16 |
| WING-ALBERGHINI, LINI B. | \$25,918.90 |
| WISDOM, RACHEL JOY | \$29,443.43 |
| WOOD, BRITTANY N. | \$2,025.00 |
| WOODARD, JASON D. | \$1,100.00 |
| WOODARD, LYNNE | \$6,784.05 |
| YORK, EMILY A. | \$4,499.55 |
| YOUNG, ARTHUR D. | \$47,632.00 |
| YOUNG, ASHLEY M. | \$48,825.84 |
| YOUNG, PATRICIA M. | \$1,000.00 |
| ZANLEONI, CHERYL W. | \$29,750.88 |
| ZAPORA, KRISTINA G. | \$1,725.00 |

NOTES

NOTES

TOWN DIRECTORY



For answers on:

Administration
 Ambulance Billings
 Ambulance Info.
 Animal Control
 Assessments
 Birth/Death Cert.
 Building Permits
 Burning Permits
 Cemetery Lots
 Delinquent Taxes
 Dog Licenses
 Education
 Elections
 Emergency Management
 Engineering
 Fire Information
 Fireworks Permits
 Health/Code/and Safety
 Lawn Waste Site
 Police Information
 Property Tax Bills
 Public Works
 Recreation
 Road Maintenance
 Sewer Bills
 Sewer Permits
 Sewer Emergencies

 Subdivisions
 Town Forest
 Treasurer/Tax Collector
 Voting & Registration
 Water Bills
 Water Leaks

Call:

Town Manager..... 479-9331
 Town Clerk..... 479-9391
 E.M.S. (*non-emergency*)..... 476-3147
 Police Dept. (*non-emergency*) 479-0509
 Assessor 479-2595
 Town Clerk..... 479-9391
 Zoning Office..... 479-2595
 Fire Warden 498-8694
 Cemetery Sexton..... 479-0722
 Town Manager..... 479-9331
 Town Clerk..... 479-9391
 Superintendent of Schools 476-5011
 Town Clerk..... 479-9391
 Chairman..... 476-7073
 Town Engineer..... 479-2595
 Fire Dept. (*non-emergency*)..... 476-3147
 Town Clerk 479-9391
 Health Officer 505-1468
 Town Manager..... 479-9331
 Police Dept. (*non-emergency*)..... 479-0509
 Town Clerk..... 479-9391
 Public Works Garage 476-3522
 Recreation Supervisor 476-6174
 Public Works Superintendent 476-3522
 Treasurer’s Office..... 479-9391
 Zoning Office 479-2595
 Sewer Dept. (*daily*)..... 476-3522
 (*nights/holidays / weekends*) 476-3147
 Planning Office..... 479-2595
 Town Manager..... 479-9331
 Town Treasurer 479-9391
 Town Clerk 479-9391
 Town Clerk..... 479-9391
 Work Days..... 476-3522
 After Hours 476-3147

**EMERGENCY
 NUMBERS:**

FIRE / POLICE / AMBULANCE 911

OFFICIAL SEAL FOR THE TOWN OF BARRE

Each symbol on the seal represents the past history of Barre Town and is more clearly defined as follows:

Gear Toothed Outer Perimeter - Symbolic of the industrial concerns in town.

Five Stars - To represent the five original settlements which evolved into the renamed five present sections of town.

Inner Circle - Representative of our strong reliance on the granite industry which evolved from the first farmers who were to homestead the land grants of 1780.

Thistle - Symbolic of our strong Scottish heritage. Equal acknowledgment is given to our French Canadian and Italian stoneworker settlers by the 'Fleur de Lis' (which also reminds us of the origin of the American Boy Scouts... and by the Latin inscription which reads "The Strength of His Hills Is Ours Also"). This also speaks of our strong religious origins.

The Hands - Suggest the reputation built by the immigrant artisans and also serves to remind us of the famous fist fight to decide our name.