

TOWN OF BARRE VERMONT ANNUAL REPORT



**REPORT OF THE TOWN OFFICERS
FOR FISCAL YEAR
July 1, 2017 to June 30, 2018**



Town of Barre

VERMONT

AMBULANCE -
POLICE - 911
FIRE -

Be sure to clearly give your name and address, as well as the nature of your emergency. Do not hang up until you are sure that your message has been understood.

2017 – 2018:

Population – 9,052

Size – 19,328 Acres (31.8) Square Miles

Grand List - \$631,657,700

DATES TO REMEMBER:

Property Tax Installments Due: August 15, 2017
November 15, 2017
February 15, 2018
May 15, 2018

Sewer Tax Installments Due: August 15, 2017
February 15, 2018

MUNICIPAL BUILDING OFFICE HOURS:

8:00 A.M. – 4:30 P.M.

Monday – Friday

P.O. Box 116

149 Websterville Road, Websterville, VT 05678

(802) 479-9331

www.barretown.org

*Front Cover: 2017 summer road work and paving of Websterville Road. These pictures depict the process it takes to upgrade town roads. **Top left photo:** marking road footage; **Top Right photo:** milling the road; **Bottom photo:** final process of paving. Pictures by Austin Burke, Summer Intern to Town Engineer.*



REPORT
of the
OFFICERS
of the
TOWN OF BARRE
VERMONT

Fiscal year
July 1, 2017 – June 30, 2018

DEDICATION

This year's Town Report is
in appreciation of the many Volunteers who donate their time to
serving on our Boards, Commissions, Committees and Offices.



Every April during Volunteer Appreciation Week the town makes time to recognize our volunteers. Some 88+ volunteers are currently serving our town.

Our volunteers consist of town residents willing to attend monthly meetings (some more than once a month) and to help plan special events (often working weekends) and to make decisions concerning our town and how our money is spent. Our resident volunteers make up the following Boards, Commissions, Committees, and Offices: Bike Path Committee, Budget Committee, Cemetery Commission, Central Vermont Regional Planning Commission, Central Vermont Solid Waste District Management, Development Review Board, Health Officer, Housing Advisory Committee, Planning Commission, Recreation Board, Regional Planning Commission and Traffic Safety Advisory Committee,

These dedicated volunteers are committed to helping make Barre Town a better place and we greatly appreciate them!

WENDELL F. PELKEY

CITIZENSHIP AND SERVICE AWARD

The late Wendell Pelkey served for more than 18 years as a Barre Town Selectman (from 1969 to 1987). In 1991, the Barre Town Selectboard established this annual award in his name to be presented to a person or persons recognized by a majority of the Board for long-standing devotion, public service, and community leadership to and for the benefit of the inhabitants of the Town of Barre. The following citizens have been presented with this award:

1991	- Allan R. Heath
	- Mary Stables
1992	- William Osborne
1993	- James Howard
1994	- Richard N. Jensen
1995	- Ruth Smith
	- Charles Fantoni
1996	- J. Rene LaRouche
1997	- Gordon Booth
1998	- Edo Perantoni
1999	- Merle Dwyer
2000	- J. Guy Isabelle
2001	- Francis McFaun
2002	- Marc & Christine Conti
2003	- Wayne P. Pelkey
2004	- Robert M. Murphy
2005	- Raymon G. Bullis
2006	- William M. Kirkland
2007	- Cedric & Leslie Sanborn
2008	- Charles Thygesen, Sr.
2009	- Charles W. Castle
2010	- Paul Malone
2011	- Samuel & Margaret Hutchins
2012	- Paul Aja
2013	- Paul D. McGinley
2014	- Thomas F. Koch
2015	- Claire L. Duke
2016	- James & Beverlee Lawson
2017	- Bruce N. Mitton
2018	- Jeffrey A. Blow

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Visit the Town of Barre web site for announcements, publications, permit forms, monthly calendar, etc. The site includes information on boards and commissions, administrative departments, public safety, meeting minutes, genealogy information, keyword search function, links to other sites of interest, and much more!

TOWN OFFICERS AND BOARDS

As of June 30, 2017

Elected Officials

Yr. Term Expires

Moderator:

Thomas F. Koch 2019

Town Clerk-Treasurer:

Donna J. Kelty..... 2018

Selectboard:

Robert Nelson 2020

Paul White 2019

Thomas White 2020

Jack Mitchell 2019

Norma Malone..... 2021

BTMES School Directors:

Alice Farrell 2019

Jay Paterson 2019

Rebecca Kerin-Hutchins 2019

Chris Hull 2019

Victoria Pompei 2019

Barre Supervisory Board:

Victoria Pompei (Barre Town) 2019

J. Guy Isabelle (SHS) 2019

Anthony Folland (SHS) 2019

Guillano Cecchinelli (Barre City) 2019

Rebecca Kerin-Hutchins (Barre Town) 2019

Andrew McMichael..... 2019

Sonya Spaulding (Barre City) 2019

Alice Farrell (Barre Town) 2019

Paul Malone (SHS) 2019

Auditors:

Fred Thumm..... 2018

Peter Duquette 2018

Charles Woodhams..... 2020

First Constable:

David Freeman 2019

Selectboard Appointments

Delinquent Tax Collector:	
Carl R. Rogers.....	2018
Town Attorney:	
Michael Monte	2018
Fire Warden:	
Christopher Day	2018
Health Officer:	
William Kirby	2019
Environmental Officer:	
Harry H. Hinrichsen	2018
Town Service Officer:	
Carl R. Rogers.....	2018
Town Assessor:	
Joseph Levesque (contract)	2019
Cemetery Commission:	
Norman Coates.....	2019
Dwight Harrington	2020
Alan Garceau.....	2021
Bob Benoit	2022
Angela Labrador	2023
Planning Commission:	
Claire Duke	2019
George Clain	2020
Cedric Sanborn.....	2020
Christopher Violette	2020
Debra Bordo	2021
Charles Thygesen, Sr.....	2021
Byron Atwood	2022
Development Review Board:	
Charles Thygesen, Sr.....	2019
Cedric Sanborn.....	2019
Mark Nicholson	2020
Jon Valsangiacomo	2020
Mark Reaves	2020
Angela Valentinetti	2021
Christopher Neddo	2021

Recreation Commission:

Mike Gilbar	2019
Dave Rouleau	2019
Douglas Farnham	2020
Adi Dobrilovic	2020
Terry Smith	2021
Rolland Tessier	2021
Stacy Lynds	2021

Traffic Safety Advisory Committee:

Jeffrey Blow	2019
Val Vallerand	2019
Chauncey Liese	2020
William Kirby	2021
Shaun Corbett	2021

Housing Advisory Committee:

David Oles	2018
Patricia Dessureau	2018
Jenny Hyslop	2019
Charles Woodhams	2019
Ken Yearman	2020

Special Committee

Bike Path Committee:

Jamie Evans
Shannon Aylward
Jeff Tucker
Lionel Cyr
Jean Coello
James West
Peter James
Kenneth Alger

BOARDS AND COMMISSION MEETING DATES

Selectboard	Every Tuesday, 6:00 pm
Recreation Board	1st Monday, 6:00 pm
Development Review Board	2nd Wednesday, 7:00 pm
Planning Commission	3rd Wednesday, 7:00 pm
Traffic Safety Advisory Committee	4th Wednesday, 7:00 pm
Cemetery Commission	4th Wednesday, 6:30 pm

JUSTICES OF THE PEACE

(For the Years February 1, 2017 through February 1, 2019)

Dotty Ricks
24 Dianne Lane
Graniteville, VT 05654

Christopher Violette
30 Pine Hill Road
Barre, VT 05641

William Bugbee
5 Bonnie Lane
Graniteville, VT 05654

R. Lee Walther
28 Valley View Circle
Barre, VT 05641

Edward Paquin
52 West Road
Barre, VT 05641

Charles Chip Castle
7 Sparrow Drive
Barre, VT 05641

Jay Perkins
420 Windy Wood Road
Barre, VT 05641

J. Guy Isabelle
5 Hillcrest Lane
Barre, VT 05641

JP Isabelle
7 Holden Road
Barre, VT 05641

Sheila Walther
28 Valley View Circle
Barre, VT 05641

Virginia Poplawski
5 Jalbert Road
Barre, VT 05641

Jeffrey Blow
26 Highland Crofts Road
Graniteville, VT 05654

Pearl Bugbee
5 Bonnie Lane
Barre, VT 05641

Paul Malone
292 Phelps Road
Barre, VT 05641



Our State Representatives:

Robert B. LaClair
146 Airport Road
Barre, VT 05641

Francis M. McFaun
97 Sunset Road
Barre, VT 05641

2017 – 2018

REPORT OF THE MUNICIPAL OFFICERS

SELECTBOARD REPORT

By Carl Rogers, Town Manager for the Selectboard

The Selectboard met 45 times during the report year. Following is a summary of major matters dealt with during the year. Selectboard meeting minutes are available via the town website and in the town clerk's office. Meeting dates are provided in this summary in case the reader wants more information. Some subjects also may be covered in the related department's report. Check those reports in this book for possibility of additional details.

Ordinances, Resolutions, Policies and Charter:

One ordinance was adopted during the 2017-2018 report year. On October 3, 2017 the Selectboard adopted an ordinance amending the zoning by-law. The by-law revisions were recommended by the Planning Commission. The ordinance was seven pages containing amendments to eight by-law sections. The ordinance was a general clean-up; there was not a central issue or theme for the revisions.

Ten resolutions were adopted during the year. The list is presented below.

Resolution No.	Date	Purpose, Subject
No. 5-17	9/12/17	Municipal lease financing for the new sewer flushing vacuum unit
No. 6-17	10/10/17	On his retirement, appreciation to DPW worker Gary Munson
No. 1-18	2/13/18	Municipal lease financing for 10 wheeled dump truck
No. 2-18	3/27/18	Municipal lease financing for fire department's self-contained breathing apparatus
No. 3-18	4/17/18	Upon his departure, appreciation to DPW worker Pete Wheatley
No. 4-18	4/17/18	Appreciation to all the Town's volunteers and all volunteers in the community
No. 5-18	4/24/18	Adoption of the hazard mitigation plan
No. 6-18	5/1/18	Recognizing the 2018 Wendell F. Pelkey Award winner Jeffrey A. Blow
No. 7-18	5/1/18	Revised Resolution for adoption of hazard mitigation plan
No. 8-18	5/15/18	Recognition of the Barre Senior Center's 50th Anniversary

During the year work was done to place a Town Charter amendment before the voters at the May election. On January 30, 2018 the Selectboard discussed a Charter amendment to eliminate the three elected town auditor positions because fewer people are interested in filling the positions and because the duties have been greatly reduced. More discussion was held on February 27, 2018. The Town Attorney advised the proposed amendment should give voters authority to eliminate the position. On March 6 the Selectboard gave the go ahead to place the amendment on the May Town Meeting Warning and to prepare for the required public hearings. The hearings were held on April 3 and 10. In May the voters approved the Charter amendment which will be presented to the Vermont legislature for approval.

On May 22 the Selectboard reviewed an existing policy and talked about writing a new policy. The board heard a review of the Water Consumer Complaint Policy and form. The members also discussed forming a committee to write a conflict of interest policy, which the Town is required to adopt by July 1, 2019.

Personnel:

In the summer of 2017 elected auditor Melissa Brown resigned because of moving out of Barre Town. On January 16, 2018 Peter Duquette was appointed to fill the position until May, 2018. Mr. Duquette later moved away too.

The Selectboard reviewed a proposed Personnel Policy most meetings between July and December 2017. The overall plan is to repeal the Personnel section of the Administrative Code (a chapter in the Code of Ordinance) and to adopt a new stand alone policy. New federal and state regulations and old information require changes.

The health officer (Justin Pickel) resigned effective January 1, 2018. Having advance notice of the resignation the Selectboard was able on December 12, 2017 to recommend the VT Department of Health (DOH) appoint Bill Kirby health officer. Later the VT DOH did appoint Mr. Kirby to a 3-year term. On May 15 the board met with resident Doreen Phillips and then recommended the VT DOH appoint her deputy health officer, which did happen.

Fire chief Christopher Violette was reappointed fire chief for another 3 years, January 1, 2018 – December 31, 2020. (12/12/17)

On March 27 Fire Warden Christopher Day was reappointed for another 5 years.

In May 2017 a trial period for a new emergency medical services (EMS) work schedule began. The schedule is commonly referred to as the Kelly Day schedule, whereunder full-timers work two 24-hour shifts per week (M-Sat.). On Sundays the 4 positions are filled by per diem paramedics and EMTs. The EMS union agreed to other union contract changes to get the work schedule trial period. The impetus for the changes was reducing overtime. The plan was modified so that one (1) full-time crew works on Saturday and one (1) works on Sunday. On January 2, 2018 the Selectboard voted to continue using the work schedule when the trial period ended later in January.

During the year 6 hires or appointments were made for full-time or regular part-time positions.

Date	Name	Position
7/1/17	William Dodge	Appointed police chief
8/21/17	Michael Witham	Hired full-time paramedic to repl. Jon Cullen
9/18/17	Craig Long	Replaced Gail Poirier as part-time cleaning person at Municipal Bldg.
11/27/17	MaCaden Lyford	Hired full-time to replace public works person Gary Munson
1/1/18	Michelle Brock	Hired full-time paramedic to repl. Marc Truedson
6/14/18	Eric Michaud	Hired full-time public works person to replace Peter Wheatley

Community Development:

The Selectboard accepted an alternative design for the Mill Street sidewalk project, in lieu of an easement from a reluctant property owner. (7/11/17). At the same time the board authorized a 2017 Vermont Bike and Pedestrian grant application to supplement the original grant for the Mill Street sidewalk. The grant application sought \$104,538. The grant was awarded. On October 17 the Selectboard approved a Commitment Form for the grant. The Town's 20% match was \$20,954. The grant machinery chugged along and in December (the 5th) the Selectboard authorized the manager to sign an amendment to the original Mill Street sidewalk grant agreement. An easement from a cooperative owner was needed. The board authorized a \$4,360 offer to the owners of 133 Mill Street (2/13/18). Town staff and consulting engineer Roger Dickinson prepared for construction. An RFP for construction inspection services was released. John Turner Consulting submitted the one and only proposal. May 22, 2018 the Selectboard authorized a contract with JTC. Amount of the contract was \$25,430.

On May 29 the Selectboard held a duly noticed site visit for the sidewalk project. Several Mill Street property owners attended. That night, after the site visit, the board held a public hearing regarding sidewalk layout, an action required by state law. (Work on the sidewalk continued after June 30, 2018.)

Another amendment to the Memorandum of Understanding (MOU) between the Town, Phoenix House and Vermont Department of Corrections (DOC) was considered in September (9/5/17). The proposed amendment would allow the VT Division of Alcohol, Drug Abuse Prevention (ADAP) to place ADAP clients at the South Barre Phoenix House. The MOU stated ADAP clients would be under the same conditions as DOC clients. The MOU change was discussed again on May 1, 2018. A slightly revised MOU was adopted on May 15, 2018. On May 29 Norma Malone was appointed as the Selectboard's representative to the Community Relations Working Group.

The Barre Town Community Dog Park went from concept to reality during the year. The Recreation Board, which had been talking about a dog park with community

members looking for a site, made a presentation of the possibility of a dog park in the Recreation Area (9/12/17). The Board described a plan whereby donated money would be given to the Town Clerk-Treasurer for safe keeping. A Development and Maintenance Agreement between the Town and the park committee was approved on November 21, 2017. The Agreement states the committee would be responsible for development costs and certain maintenance costs. Work installing the perimeter fence began during the winter. On March 27, 2018 the committee presented a check for \$5,432 from recent fund-raising events. The Selectboard approved installation of a kiosk (bulletin board) at the dog park (May 22, 2018).

The transfer of the Town Recreation Area from the School to the Town continued during this report year. Because of Act 46 many people including officials thought the School should transfer the Recreation Area to the Town (the builder and care taker of the Rec Area) so Barre Town controlled the land in the future. The Development Review Board's (DRB) review of the subdivision (68 acres of Recreation Area and woods and 20 acres for the school) had to be redone because the necessary plat was not recorded after the first approval. In the spring of 2018 the School Board published notices as required of the pending transfer. In June the deed for 68 acres was signed and given to the town.

The Travis Mercy Memorial Skatepark was built with donations and some town funds. Every year the Barre Town Thunder Chickens Snowmobile Club and the Mercy family hold a fund-raiser for the maintenance and improvements of the skatepark. Discussion about adding a new more modern feature to the park began during '16-'17. On a recommendation from the Recreation Board, on September 12, 2017 the Selectboard approved a \$26,000 contract with Parker Construction of Hardwick. The contract was for one large station and two small features. On January 16, 2018, again on recommendation from the Recreation Board, the Selectboard approved a revision raising Parkers' contract to \$27,950. In March the Mercy family and Thunder Chickens gave the Town \$5,022 for the park. The improvements were made in the spring and early summer of 2018. The Town (recreation and public works) assisted to keep costs down. The Town contributed \$3,000.

In '16-'17 the Town was awarded a community development block grant (CDBG) in the amount of \$150,000 on behalf of the Montessori School of Central Vermont. The School used the grant money for building access improvements, namely an elevator. During this report year the construction was completed, reports were filed, reimbursement of construction expenses from the grant award were made. On March 30 the Selectboard held the required public hearing before the grant was closed out.

The VT Department of Health and the cancer program at C.V. Medical Center offered Town residents free radon-in-air-test kits. The kits were available at the Town Clerk's Office from October 16 to November 17.

During the summer and fall of 2017 the DRB was studying plans for Fecteau Residential's 47 lot, 90 housing units development between Daniels Drive and Beckley Hill Road. On October 17, 2017 the Selectboard was asked to inform the DRB if the proposed public infrastructure would be acceptable to the Town (that the Selectboard

would accept it as Town infrastructure). The project included 4 town streets totaling about 2500', 3 storm water treatment/retention basins, and 2400' of Town sewer line. The Selectboard was told the project would be built out over 15 years. The Selectboard indicated its support of the project and willingness to accept said infrastructure. On December 19, on request from Fecteau Residential, the Selectboard voted to accept an easement deed for one short section of road connecting the project to Daniels Drive.

State law allows for creation of communications union districts. During the summer of 2017 a Berlin selectboard member began talking about a CUD for central Vermont. In November the Berlin selectman presented information about the proposed CUD to the Selectboard. On January 16 the Selectboard decided to place the Central Vermont Internet (as the organization was known) article on the May Town Meeting ballot. The question was approved. Barre Town's CVI board member, was appointed after July 1, 2018.

Concurring with the Town Planning Commission, on May 29 the Selectboard voted to approve Washington County Mental Health's request for preferred siting designation for its two solar projects – one off Granview Drive and one off of Beckley Hill Road.

Finance and Administration:

The Selectboard approved two municipal lease financings for public works equipment. On August 22, 2017 the Selectboard approved Municipal Leasing Consultants (of Grand Isle VT) proposal for financing the new sewer flushing, vacuum equipment (the machinery that does the work not the truck chassis). The financing is for 6 years with a 2.39% interest rate. There were two other proposals. The equipment cost \$292,909. Payments on this lease will be shared between the Sewer Fund and Highway Fund because it is used for both systems. The truck chassis was purchased (\$116,920) from R.R. Charlebois with cash from the Sewer Fund.

In January the Selectboard again selected Municipal Leasing Consultants for financing a 10-wheeled dump truck. This time there were 6 financing proposals. MLC's interest rate (2.87%) was the lowest for the 3-year term.

For many years the Vermont League of Cities and Towns (VLCT) and Town have had an agreement about emergency work space, if the VLCT needs it. On April 17 the Selectboard approved a new Memorandum of Understanding with the League. If VLCT could not work at its Montpelier location the claims division of VLCT's self-insurance pool (known as PACIF) would work in the lower level conference room at the municipal building. About 12 VLCT staff would work at the Town municipal building.

Public Works:

The VT Agency of Transportation has been working on the Rt. 14/Sterling Hill Road/Bridge Street intersection for several years. Because of federal funding there is no local match from Barre Town, however, the Town will be expected to maintain re-built sidewalk, and signs and pavement markings on Town streets. On January 23 the Selectboard discussed a Finance and Maintenance Agreement sent from AOT. No action was taken that meeting. No other action regarding the intersection was taken during the year.

The state funded (80%) Pelouin Road culvert project was completed in later summer/fall of 2017. On November 21 the Selectboard approved a grant agreement amendment, then on December 5 the board voted to submit the \$175,000 grant payment request for the project.

VT AOT has offered another intersection project – Mill Street and Rt. 110. This project also is federally funded. On January 2, 2018 the Selectboard authorized a letter to AOT requesting that the project plans not include any stone lined ditches along the East Barre Fire Station lawn. The board also requested the new sidewalk that ends at Old Rt. 302 have a ramp leading towards the Jail Branch, where the Town is planning a pedestrian crossing. There was no further action or development about this project during the year.

Carpenter Lane is a very short street next to the Town School. In October 2017 the Selectboard took action to accept the Lane as a town street. A site visit was planned for and held on October 24. After inspection of the street the board voted to provisionally accept the street. Within the following year the developer needed to adequately address seven punch list items.

On January 2, 2018 David Oles was granted permission to use about 75' of Class 4 Curtis Road as his driveway.

Lance Phelps served as the Town's consulting water engineer for about 34 years. His firm closed business when he retired. A request for proposals was released. Five engineering firms submitted a proposal. On October 24 the Selectboard decided to interview Otter Creek Engineering and Aldrich & Elliott Engineering. Many former Phelps Engineering staff were employed by Otter Creek. Aldrich & Elliott is the Town's consulting sewer engineering firm. On November 28, after the interviews in the proceeding weeks, the Selectboard named Otter Creek Engineering of Middlebury, VT as the water engineers.

The possibility of the Town taking over, by mutual consent, the Websterville Fire District (WFD) began in '15-'16. There was much work and decisions made during '16-'17. As '17-'18 began the WFD was ready to begin its last major project and last detail before the merger became effective. During the late summer and fall of 2017 WFD's contractor laid new 8" pipe down Church Hill Road. Improvements also were made at the treatment plant and pump station. On June 26 the Selectboard heard a final report from the WFD Prudential Committee and voted to accept the fire district's deed for all of its assets. The merger became effective July 1, 2018.

On July 11 the Selectboard heard about a drainage problem off of Teja Street in East Barre. The drainage problem, property owners said, is the result of a diversion ditch across the back of their properties getting filled (naturally) and overflowing. Research and site walks showed a natural brook (intermittent stream) used to flow through the present-day Phil Street neighborhood. The Phil Street developer in the 1970's apparently diverted the stream across the two properties (current owners didn't own their lots then). There were no easements for use of the lots for this purpose. The Town Planning Commission approved the subdivision. The diversion ditch is about

460' long. Because the ditch carries the intermittent stream the state stream alteration engineer said the state should inspect the proposed work. On October 31 the Selectboard approved the work provided the state did not object (it did not) and the property owners signed easements. It cost \$2,400 to rent a small track excavator, plus 3 DPW workers time for 3 days.

On September 19 the C.V. Regional Planning Commission presented its list of top 20 potential stormwater projects. Most of the projects would be on private property. Many of the property owners attended. On October 3 the Selectboard picked its top 5 projects.

Public Safety:

Work on the new 5-year Hazard Mitigation Plan started in '16-'17. The CVRPC was paid \$1,300 for its emergency management planner's assistance with writing the plan. Staff worked with the planner to update and re-write the plan. On October 17, 2017 the Selectboard voted to submit the 80+ page plan to Vermont Emergency Management (VEM). The plan was returned about a month later with a request for revisions. After those revisions were completed in early 2018 the plan was bounced back to VEM and FEMA for review. On March 19, 2018 FEMA informed VEM and the Town that the plan was "approvable." On April 24 the Selectboard held a public hearing about the plan. No one from the public attended. The Selectboard adopted a resolution adopting the plan. Later the Town was advised there was a new form of adoption resolution which needed to be adopted. On June 19 the Selectboard heard a review of actions taken on plan suggested activities.

On January 9 the Fire Chief presented information about new self-contained breathing apparatus (SCBA) and cascade (air bottle filling system). The Chief requested a sole source purchase of the equipment from Reynolds & Son of South Barre. Reynolds sells MSA SCBA and Bauer cascade systems. The new equipment also requires changing the air bottle filling equipment built into the rescue truck. Total cost of all equipment was quoted at \$236,774. The Selectboard voted to authorize the purchase from Reynolds and to pay for the equipment with \$100,000 of cash and to finance the balance.

Financing proposals were sought from Municipal Leasing Consultants and Tax-Exempt Leasing (TELC). TELC offered the lower interest rate (3.37%). On March 20 the Selectboard picked TELC for the 3-year financing. Payments will be made from the Fire Department budget.

Also, on January 9 the Selectboard voted to accept two sets of rescue tools from the firefighter's club (East Barre Hose Co.). The club purchased the tools with money from its gun raffle.

An 18-month ambulance service contract (1/1/18 – 6/30/19) was approved on February 27. Under the contract BTEMS will be the primary emergency medical responder for the northern half of Brookfield. The per capita rate is the same as other customer towns are charged. Using E-911 information, the number of houses in the service territory were counted to calculate the territory's population.

A 3-year dispatch contract with Lamoille County Sheriff's Department was approved March 6. The contract (for 7/1/18 to 6/30/21) includes a 1% rate increase year 1, a 2% increase year 2 and a 3% increase for year 3. On June 19 the Selectboard voted to sign the contract.

The 2018 Local Emergency Operations Plan was adopted April 24.

On May 22 the Selectboard voted to adopt (enroll) in the VT Alert Emergency Notification System.

Conclusion:

Fairly significant events in the Town's history occurred during the year: transfer of ownership of the Recreation Area from the School to the Town, and completion of the merger with the W.F.D.#3. It was also a year with new beginnings: a new police chief, and the formation of a communications union district (Central Vermont Internet). Years of work were reaching a happy conclusion with the Mill Street sidewalk walking up to the edge of construction. A dense 80-page hazard mitigation plan was completed for another five years.

Selectboard meetings are held on most Tuesday nights. Meetings usually start at 6:00 pm. Agendas are posted on Fridays on the town website and at Hannaford, Graniteville General Store and Trow Hill Grocery. Minutes are posted on the town website. The meetings are taped and played on Charter public access channel 194. These videos are also available for viewing through the town website.

The Selectboard manages the town's affairs with able assistance from professional advisers, from boards, commissions and committees, and from town staff. The effort they give to apply their knowledge to town business is welcomed and much appreciated.

Please keep reading, as there are many facts and interesting reports that follow.

Barre Town Selectboard, June 30, 2018

Thomas White, Chairman

W. John Mitchell, II

Norma Malone

Paul White

Robert Nelson

ASSESSMENT DEPARTMENT

By Assessor's Office

The Assessor's Department has the responsibility for the appraisal of all real and personal property located within the Town of Barre. This includes appraising all new properties either through subdivisions, through new buildings, or any physical changes in existing properties whether permitted or not. Records on all properties are kept concerning ownership, value and physical description of all properties. Building permits issued are followed to completion to realize an accurate description of the property when complete inside and out. Tax maps are kept and revised for the subdivisions created or mergers of land on all parcels.

The principal responsibility of the Assessor's Office is the valuation and assessment of properties and preparation of the Grand List for the Town of Barre and related procedures according to Title 32 and other related Titles and Acts pertaining to assessment and taxation.

For the 2017-2018 tax year the Assessor completed the appraisal of all Real and Personal Property located within the Town of Barre. The Town's value increased last year by \$12,346,000.

For the 2018 Grand List 106 properties were revalued, this includes all Real Estate, Personal Property and Current Use parcels. After notifying all owners of their CHANGE OF APPRAISALS the Assessor's office received 20 grievances to the new appraisals. All but four were settled by the Assessor. Those four chose to go to the Board of Civil Authority and were denied by the BCA. There are no State or court appeals pending against the 2018 Grand List assessments.

Grand List:

Total Grand List = \$654,579,000

Total Exemptions = - \$13,162,700

Taxable Grand List \$641,416,300

The Grand List for the 2018 tax year is \$641,416,300. This is an increase of 1.96% over the 2017 Grand List. The Grand List value is comprised of residential properties 78.52% with a value of \$513,980,900, Farms 1.20% with a value of \$7,825,500, Vacant land and Land with outbuildings 2.43% with a value of \$15,922,200; Commercial/Industrial and Utilities 15.45% with a value of \$101,107,300 and Personal Property 2.40% with a value of \$15,743,100.

Tax Exempt Properties:

There are 123 fully tax exempt properties located in the Town of Barre representing an exempt value of \$72,939,700.

Partially Tax Exempt Properties:

Church of God of Prophecy – church and taxable apartment	\$206,200
New England Excess Exchange LTD – tax stabilization contract	\$423,200
Total	\$629,400

Special Exemptions:

There are six solar farms that pay the Municipal Tax but are exempt from the Educational Tax. Total exemption of \$2,866,000.

Tax Exempt Personal Property:

One Hundred Fifty-Four Personal Property Listings:

First 2,500 of Assessed Value exempted –	Total	\$377,500
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Presently personal property consists only of assessments on machinery and equipment since inventories are now exempt. Every commercial, industrial, professional or home occupation business operation is subject to personal property assessment. Any business operation in which money is paid for materials or services rendered is subject to personal property assessment on its equipment. As of April 1, 1995, the first \$2,500 of value of such assessments is exempted by vote.

A business in a home or outside a dwelling, is required by law to report personal property to the assessor. Failure to report business personal property may be subject to a \$100.00 fine as well as relinquishing the right to appeal the assessment.

The Town has voted to exempt a certain percent of a company's personal property by tax stabilization.

Farm & Forest Land Use Program:

There were 80 submittals for owners who are in the Land Use Program amounting to an exempt decrease in appraised value of \$10,115,800. Annually the Town receives a reimbursement of the local tax revenue loss from the Land Use Program.

Land Use is a state program for property owners who have 25 acres or more and wish to place their land in forestry or agriculture programs or a combination of both. Anyone wanting more information about the program may contact the Town Clerk at 479-9391 or the Vermont Department of Taxes-Current Use Program at 828-5860.

Applications and/or changes to land use must be submitted before September 1st of each year to qualify for the program for the next year's grand list. If you as a current use program participant planning to sell, subdivide, develop or transfer your land in any way, a correction filing must be made within 30 days of the change or you may be subject to be removed from the program.

The following is a list of property owners, their acreage and the total exempt amounts involved in the Land Use program, amounting to a total of 5,612.69 acres and \$10,115,800 in exempt value. Of the owners, 6 have multiple parcels in land use that are defined with an *.

Name	# of Acres	Exempt Amt.
1. Ackerman, Scott W & S Therese	84.49	\$186,400
2. Albert, Sarah	26.33	60,200
3. Andreoletti, Robert	185.00	224,200
4. Bailey, Brian & Shannon	78.91	217,100
5. Bailey, Kenneth & Wendy	71.42	115,900
6. Bailey, Kevin & Lori	41.85	116,300
7. Batchelder, Fred	28.00	79,000
8. Benoit, John & Pamela	79.17	278,500
9. Blow, Jeffrey & Karen	37.84	36,600
10. Bond Family First Limited Partnership	67.60	166,000
11. Booth, Gerald P	1.80	34,500
12. Booth, Gordon J Living Trust*	280.98	676,700
13. Booth, Madeline R. (Rev Trust)*	17.77	70,900
14. Briggs, Perley J	121.57	132,800
15. Bruce, Sheldon L III & Jill A	27.77	47,600
16. Collins, Scott M	25.70	29,100
17. Couture, Pierre*	36.30	139,600
18. Couture, Pierre*	124.24	210,100
19. Curtis Farm LLC	249.50	241,500
20. DeSerres, Leo J & Melanie E	27.90	73,700
21. Duff, Brent R	48.00	124,300
22. Duprey, James N	25.00	67,900
23. Fournier, Norman & Margaret	121.00	134,600
24. Gaboriault, Sylvia M	25.99	77,500
25. Garceau, Alan B (LLE)	25.20	54,300
26. Gioria, Robert J	27.40	51,000
27. Gosselin, Gaston & Clara	35.76	119,500
28. Greene, Joseph W JR & Ruth	47.50	75,100
29. Grout, Fred E	40.00	153,500
30. Harding, Charles P & Alice L	33.94	39,100
31. Isabelle, Jacqueline (LE)	52.00	49,700
32. Jamele, Joseph & Dolores	198.79	262,200
33. John Trust (The)	54.10	114,200
34. Johnson, Frank O & Marilyn	95.00	147,000

35. Johnson, Keith	94.30	120,800
36. Knapp, Justin R & Tamara S	49.90	54,400
37. Koch, Thomas F & Sally T	169.00	192,100
38. Lambert, Jessie & Jennifer	65.78	270,700
39. LaPerle, Raymond J & Linda M	26.00	64,300
40. Lord, Robert JR. & Kimberly A. (LE)	46.00	73,200
41. Mancini, Thomas O & Jean	38.00	37,500
42. McBride, Daniel A & Martha W	48.00	72,200
43. McCool, George & Jeannie	77.25	112,700
44. McFaun, Francis & Mary	29.00	190,300
45. McLeod, Raymond C (LE)	39.90	145,100
46. Mekkelsen, Bruce A & Laurie T	57.80	118,900
47. Mekkelsen, John JR. et al	91.70	216,200
48. Merry Meadows LLC.	78.60	142,800
49. Moran, Mark D & Ann M	44.80	\$137,700
50. Neddo, Christopher A & Annette M	184.00	391,100
51. Paquet, Joel P	19.06	92,000
52. Paquet, Verne L	44.70	187,400
53. Parrott, Gerald & Kathy	119.94	188,200
54. Pepin Tyler	27.90	31,000
55. Poulin, Ellen M	36.50	55,700
56. Provencher Property LLC	97.00	122,700
57. Puig, Oliver	25.00	61,400
58. Quantum Keys Inc	18.7	57,700
59. Rock of Ages Corporation*	46.59	49,300
60. Rouleau, Kathy B	14.00	67,800
61. Rouleau, Marlynn	49.10	218,200
62. Sanborn, Cedric & Leslie	50.50	111,000
63. Schaeberle, Henry C Jr. & Jeanette G	110.00	129,500
64. Smith, David A & Robin B	86.00	103,100
65. Somaini, Robert R & Terry L	27.00	42,900
66. Stryker, Barent W III & Anne E	269.00	133,600
67. Swift, Michael S	101.69	149,000
68. Swift, Robert E.	27.00	64,900
69. Thumm, Frederick W & Daniele, Jeanne	45.12	58,700

70. Tofani, Tony E	58.93	103,300
71. Uttero, Peter J	63.70	80,800
72. Van Buskirk, Suzanne & Frederick	26.80	123,400
73. Wagner-Hebert, Jonathan H	85.00	174,300
74. Walsh, William R & DesBois, Diane	38.82	101,700
75. Watt, George M & Debra F	116.91	84,400
76. Whitcomb, Mason	35.38	73,200
77. Wilson, R Derek & Loretta*	100.00	142,100
78. Wilson, R Derek & Loretta M*	79.00	80,300
79. Wilson, R Derek & Loretta M*	184.20	230,800
80. Wilson, R Derek & Loretta M*	25.30	50,800
Totals 80 submittals	5,612.69	\$10,115,800
Homestead value of exemption		\$4,798,500
Non- Residential value of exemption		\$5,317,300

The names, acreage and exempt amounts listed are subject to change with transfers of ownership, appeals & developments. Currently all submittals include the ‘easy-out’ program for owners who decide to remove all or part of their Land Use acres that are enrolled in program. These changes would have occurred prior to December 31, 2018.

Veteran’s Disability Exemptions:

Fifty-one (51) disabled veterans’ exemptions amounted to a reduction in appraisal value of \$2,040,000. During 2017 2018 there were 51.

In May 2007 the Town so voted to increase the Veterans exemption from \$20,000 to \$40,000 for that year and in the future. The first \$10,000 is totally exempt and the remainder of the total exemption by Vermont State Statute is to be incurred by the residents of the Town. The remaining value of \$30,000 of the \$40,000 exemption is calculated (as a local agreement rate) and the amount appears on your tax bills as a shared cost for all residents of the Town.

Of the \$2,040,000 the first \$510,000 is totally exempt and the remaining value of \$1,530,000 is the basis for the local agreement rate appearing on tax bills. The local agreement tax rate makes up for the state’s lost education tax revenue.

The Town of Barre residents are thankful to those Veterans who have done so much for us to preserve our way of life. If you are a Veteran or the Spouse of a Veteran who is receiving a disability benefit of 50% or more and or Death Benefit from the Department of Veterans Affairs, you are entitled to receive the \$40,000 exemption. You must file your necessary papers with the office of Veterans Affairs in Montpelier by May 20 of each year to receive this exemption benefit. Please call if you have any questions about your eligibility for the Veterans Exemption (802) 479-2595.

Real Estate Appraisal Statistics:

CLA:

The Common Level of Appraisal or (CLA) is a statistical calculation derived from fair market sales in the Town of Barre. The present average ratio of assessments to the selling price is 85.32% of the current fair market value. The CLA is calculated from sales over a 3 year period which is updated on a yearly basis. The decrease in (CLA) from last year to this current year was 2.26%. According to recent sales, the average value of real estate property has increased by 2.26%. The State requires all towns whose CLA is below 80% of market sales or above 120% of market sales to do a reappraisal.

COD:

The Coefficient of Dispersion or (COD) is a measure of equity and fairness spread across the assessments in the Grand List. This year the COD increased to 15.47%. The State of Vermont considers a COD below 10% to be very good and 10% to 14% to be good. The State requires all towns whose COD is above 20% to perform a reappraisal.

Reappraisal:

The Town of Barre has not done a reappraisal since 2004. The current real estate assessments are currently based on the market conditions at that time. The land valuation and building valuation models are out of date. There are inequities in the property valuations due to the long time since the last reappraisal. The sales statistics (CLA and COD) do not show all of the property valuation and assessment issues. The Town is seriously considering a reappraisal project starting in 2019 to be completed in 2021. The cost of doing the reappraisal is funded by the State using money that is given to the Town on an annual basis for maintaining the Grand List and doing a reappraisal.

Homestead Declaration & Property Tax Adjustments:

You need to file your Homestead Declaration every year! The HS-122 Homestead Declaration, HI-144 Property Tax Adjustment Claim as well as your HI-144 Household Income forms (if you qualify for this adjustment due to your income level) need to be filed yearly.

Any person who has an income less than \$47,000 a year needs to file the property Tax Adjustment form to receive a State payment to help pay property taxes. In fact all people who earned less than \$141,000 in 2018 may qualify for a property tax adjustment.

Act 68 requires all property owners to file a Homestead Declaration every year with the State of Vermont by April 15 if the property is the owner's residence as of April 1 of that given year. The Homestead Declaration is used to calculate the amount of taxes you will pay for the next ensuing property tax year. By filing this simple form with the State your property will be billed at the lower residential rate. If you do not file this form it will be billed at the higher non-residential rate.

Late filing (after April 15, 2019) of your Homestead form will result in a 3% penalty on your total tax due for the education portion you pay. You may file your homestead form as early as January 15th of each year as soon as you receive your tax post card update in the mail from the State of Vermont. There is no need to wait until April 15 to file this form. Any homestead filing after April 15 and before the tax change deadline of September is considered late and late filings are accepted until Dec 1 of each year. Any Late filings after September will not change the tax rate or the amount you pay in taxes for the current year, but it will cause you to pay a 3% late penalty for the change in status. For the Property Tax Adjustment Claim portion of paying taxes, property owners must file the HI 144 form to receive a State payment on their taxes to lower the amount of taxes they actually pay. The Property Tax Adjustment Claim HI-144 form filing will ensure you pay no more than a certain percentage of your income in taxes up to \$141,000 in income. As an Example of Property Tax Adjustment Claim, a household that earns no more than \$47,000 a year in income will pay no more than 5% of your income in property taxes $\$47,000 \times 0.05 = \$2,350$ in property taxes. Please check to see if you qualify for Property Tax Adjustment Claim.

You need to file a HI-144 Income form along with your HS-122 Property Tax Adjustment Claim in order to have completed the filing correctly. Many people who are disabled, or elderly have been told they do not have to file their tax forms. You have been misinformed. You must file a Homestead Declaration every year. The HS-122 form for Property Tax Adjustment Claim and an HI-144 Household Income form, may reduce your property taxes for you. If you have any questions about filing these forms, please call the Assessor's Office to get the help you need.

If you plan to sell your home, it is important to file this form on time by April 15, so the person who purchases the property will be receiving the lower tax rate if the residence is to be their home.

Also, if you are selling your home, make sure if you receive a Property Tax Adjustment state payment on your property during closing. The new owner is not entitled to your State payment.

Homestead Declaration Withdrawal:

Sellers of a declared homestead are required to file a withdrawal of the declaration within 30 days of the date of sale of their property due to the changes in law of act 68.

Any taxpayer with a question about his or any assessment can contact the Assessor's Office at 802-479-2595 and request to have the assessment reviewed and/or explained.

Taxes:

The Assessor is not directly responsible for the amount of taxes a property owner pays. He or she is only responsible for the fair valuation of your property as it appears in the Grand List.

The amount you pay in taxes is determined by the voter approved school and town budgets. The education tax rate is set by the State of Vermont Legislature, and the Selectmen calculate the municipal tax rate. Together they determine your total tax bill.

If anyone has any questions, the normal office hours are Monday – Friday 8:00 a.m. – 4:30 p.m. You can contact the Assessor's Office by calling 479-2595. If you have an outstanding permit which requires an inspection from the Assessor's Office contact this office to set up an appointment or leave your phone number. If you have made improvements to your home which do not require a permit such as interior remodeling, a new roof, a finished basement and other things which increase/ decrease the value to your home, contact the Assessor's Office so the changes you have made can be taken into consideration in your property valuation.

CEMETERY DEPARTMENT

By Dwight Coffrin, Sexton

The Town of Barre is responsible for the general grounds and maintenance of its three cemeteries located within the municipality. These cemeteries include Wilson, located on Websterville Road, Maplewood located at the intersection of Nichols and Farwell Streets, and West Hill which is located on Perry Road. Wilson and Maplewood cemeteries are open to the public for lot purchases, interment services, and genealogical research or just general enjoyment of the grounds. West Hill has no future expansion or lot purchases available. Both Wilson and Maplewood cemeteries have interment lots available for purchase. These lots range in size from single cremation up to large family and mausoleum lots. Wilson Cemetery also has cremation columbaria niches that can hold up to two cremation urns. Wilson and Maplewood cemeteries open between the second and third week of April and close around the first of November, depending on ground and weather conditions permitting access.

Wilson Cemetery grounds are maintained on a weekly basis with mowing and trimming. Additional sections of the grounds were fertilized this past year and insect control was applied in many areas. The 2017-2018 summer, fall and spring seasons were met with many weather changes. From too much rain to not enough. Spring of 2018 went from wet to very dry quickly. This caused some maintenance issues with the lawns throughout the cemetery. The shrubs were trimmed, as well as parts of the cedar hedge. Burlap was again used to cover the shrubs to reduce deer damage throughout the winter. Several old, dead and storm aided fallen trees had to be removed. Fifteen interment services and two columbaria niche inurnment services were conducted. Lots purchased totaled seven and ranged from singles to six-grave in size as well as six ground level granite markers installed. Three cement foundations were dug and poured with new family monuments erected on each.

Maplewood Cemetery grounds were mowed and trimmed on a bi-weekly schedule, or as needed. Two interments were conducted this past year. There were no lots purchased during this fiscal year and no grass level markers were installed. The Cemetery Board continued to discuss plans for the creation of new interment lots for full interments and cremation lots. This has been a two-year project on what the layout should look like. Once approved by the board members in late 2018 the lots will be measured and location pins installed. Anticipated availability for purchase will not be until 2019. Gravel mixture was added and road grading completed on the main road in and out of the cemetery. Tipping monuments were repaired or straightened as they are every year.

West Hill Cemetery is the smallest of the town owned cemeteries. This cemetery is mowed and trimmed as needed, usually once every two weeks. Several trees were trimmed or removed as there were either dead, dying or would cause damage to monuments if they were to fall. Monuments were straightened as needed. This cemetery is closed to future lot purchases.

Cemetery Services:

Total funeral services	19
Full interment with vault in ground	10
Cremation in ground	7
Cremation in Columbarium niche	2
Markers and Posts installed	6
Cement monument foundations installed	3
Total Lot Sales	6
Niche Sales	1

Burial Lots Sold:

1 grave, lot	2
2 grave, lots	4
6 graves, lots	1
Niche – cremation	1
Total Burial Lots & Niches	7

The Town of Barre Cemetery Commission and staff have completed year 3 of its enhanced cemetery grounds maintenance program. Good results and some setbacks have been achieved. Weather has been a contributing factor in both aspects. Additional fertilizer, grass seeding and weed removal will continue. A lawn aerator was included in the 2018 budget. This equipment will help the lawn with excess water, nutrients and air absorption.

The Cemetery Board members would like to acknowledge sexton, Dwight Coffrin, and seasonal employees Raymond Brown, Lois Moran and Peter Aldrich for their dedication to the general maintenance of all of the Town owned cemeteries. A special thank you is extended to Recreation department employees Rick Goodell, Wayne King, Christopher Willett and Colin Morin who assisted with the cemetery grounds maintenance when needed.

The Cemetery Commission conducts its monthly meetings starting in April and ending in October. The meetings are scheduled at 6:30 p.m. on the fourth Wednesday of each month and are conducted at the Town Municipal Office building. Please note that cemetery Rules and Regulation Guidelines have been amended and updated recently. Those update are available on the Town website or by visiting the Town Clerk's Office for assistance.

BARRE TOWN CEMETERY COMMISSIONERS

Norman Coates	Merle Miller
Robert Benoit	Dwight Harrington
Alan Garceau, Chairman	

EMERGENCY MANAGEMENT DEPARTMENT

By Jack Mitchell, Chairman

Fiscal year 2017 – 2018 was a calm year for Barre Town with no declared disasters. We did have a serious propane fire in the Wilson Industrial Park. Thankfully, due to the emergency services rapid response and training, the fire's damage was minor.

In the spring I attended a meeting at the State Emergency Operations Center in anticipation of the upcoming flood season. Barre Town was fortunate, though, to experience only minor flooding this past spring. On February 17, 2018 I attended an eight-hour Vermont Local Emergency Management Director's Course in Montpelier, VT.

The Town updated their Local Emergency Operations Plan and completed the Hazardous Mitigation Plan with the assistance of both Town and Central Vermont Regional Planning staff.

If you would like to volunteer and be a part of the Emergency Management staff, please contact either myself at (802) 476-7073 or Carl Rogers, Town Manager, at (802) 479-9331. We have openings for a Chairman, Deputy Chairman, Shelter Officer, and Public Information Officer.

EMERGENCY MEDICAL SERVICES DEPARTMENT

By Christopher LaMonda, Director

The Barre Town EMS Department continues to grow. Last year the total call volume increased by 3.7%, we increased our primary service area by adding the northern portion of Brookfield, and saw the addition of 5 new per diem staff members.

Over the past 3 years we have seen a 7.6% increase in our total call volume (294 calls). Paramedic Intercepts and Mutual Aid have been the fastest growing areas. While our primary service area call volume has increased by 55 calls over the past year, its rate has been much slower than the calls for Paramedic Intercepts and Mutual Aid. These rates increased by 69 and 157 calls, respectively over that same 3-year period. This trend is being monitored for future planning.

Services and Service Area:

Barre Town EMS welcomed the northern portion of Brookfield into our primary service area in January. This increases our service area from 5 to 6 towns (Towns of Barre, Berlin, Orange, Topsham, Washington, and Brookfield). This area has an approximate population of 14,347 and covers 215.3 square miles.

To cover this area, Barre Town EMS continues to work out of three stations. The East Barre and Berlin stations are staffed at the Paramedic level 24 hours a day 7 days a week. The South Barre station (added in 2016) continues to be staffed at the Paramedic level Monday through Friday 9am to 7pm. Nearly 100% of all scheduled trucks have at least one Paramedic on them.

Equipment:

This year we put a great deal of financial resources toward equipment and training. We added a video intubation scope, transport ventilator, iPad, 6 new hand-held radios, and increased the training budget by \$1675, as well as a new 2018 Ford 450 Medix ambulance. We chose to go with e450 to increase the size of the truck. This allows for better handling, more storage, and larger fuel tank. A power load and power stretcher system were also purchased for this ambulance. This brings our fleet up to 3 power load and power stretcher systems which helps increase patient and provider safety.

Personnel:

This fiscal year ended with Barre Town EMS having 36 employees: 10 Critical Care Paramedics, 12 Paramedics, 13 AEMT, 1 EMT. Jon Cullen and Marc Truedson resigned as full-time employees. Their positions were fill by Michael "Mickey" Witham and Michelle Brock. Mickey returns to us post military training. He spent a year in Texas becoming licensed as a Critical Care Paramedic. Michelle has a long history in EMS and is currently licensed at the Paramedic level with hopes to increase to critical care. In December, I completed my master's degree in public Health.

The following are new per diem Barre Town EMS providers hired in FY 17 - 18:

- Robert Gowans, Paramedic
- Brooke O’Steen, Critical Care Paramedic
- Jackie Bombardier, Paramedic
- Daniel Trask, Critical Care Paramedic
- Gage Rhoades, Paramedic

Primary Service Area Call Volume:

Town	# of Calls FY17-18
Orange	86
Washington	69
Topsham	81
Berlin	2170
Barre Town	688
Brookfield	18
Total	3112

ENGINEERING DEPARTMENT

By Harry Hinrichsen, Town Engineer

Road Work & Utility Permits:

The Engineer's Office approves permits for activity in construction, utility and renovation type work. Once again this was an active year for the approval process involving various plans and permits. The following numbers of each type of permit were issued from July 2017 to June 2018:

Driveway permits	44	Road Opening Permits	3
Sewer Hook-ups	19	Water Hook-ups	1

Development Projects:

More small subdivisions (one and two lot developments) continue to make up the majority of lots proposed for development. Other development consists of continuing to fill out the lots previously approved. These developments generally do not include new water, sewer or road infrastructure.

Fecteau Homes is continuing the planning of their Planned Unit Development (PUD) off the end of Daniels and Rudd Farm Drives with a number of single units and duplex and multi-family units. This developer is finally moving forward with plans to connect Daniels Drive to Beckley Hill Road through the old Wobby Farm field off Beckley Hill once the roads are interconnected.

Windy Wood LLC continued to sell homes in 2017 and 2018. Several more homes in the first phase of that project off Windy Wood Road have sold since July 2017. The project will develop up to a total of 64 units of single and connected single-family dwellings. Unlike Wildersburg Common however, most of these streets will be private side roads with the principal through street (Hickory Way) being a Town Road. The first roads to be constructed in Phase I have been Hawthorne Place, Locust Common, Chestnut Lane and Hickory Way. Hickory Way will eventually connect to Wildwood Drive & Lague Lane. The other side roads will remain private. They will be maintained by a homeowner's association. The water and sewer for the project connect to lines in Barre City off Clifton Street. The City serves the subdivision directly for water. The Town has sewer ownership as well as ownership and responsibilities for hydrants. Both the interconnecting sewer and water lines have been turned over to the Town and City at this point.

Special Projects:

Mill Street - Water Line Project – Since July of 2017 the Town has been working on permitting of the river crossing and working with the State of Vermont to get approvals on the section of 8" water line between the river and the Round-About on Route 302. This project will eventually replace the undersized line that runs between Mill St. and Hillside Ave. by way of Bianchi St. and the river crossing behind Cameron's Garage. There will be two more segments to complete the process. The next link will include the work that crosses the parcel of land near

the Jiffy Mart (formerly Roland's) at the Route 302 Round About north of the Jail Branch. The last segment will be the crossing of the Jail Branch of the Winooski River. It will most likely include a pedestrian bridge.

GIS Work for Sewer Manhole Inventory:

Inventory work on the Town's sewer system wound down as Town staff worked to finish the additional of GIS work that was started two years earlier. The initial phase of this work in the summer of 2015 utilized the services of the Central Vermont Regional Planning Commission in conjunction with the DPW and Engineering Department supplying staff to conduct the field data collection. The project involved an inventory of information at each manhole of the Town's sewer system that includes over 50 miles of sewer collection line and over 1200 manholes. The goal of the project is to provide information that will allow the Town to establish a means of asset management for the manholes and pipe segments in the Town's sewer system. Most of the Town's system dates to the early 1960's when the Barre City Treatment Plant first went on line. Some lines are even older than the 60's but most were upgraded or have been replaced since 1964.

Graniteville Road:

During the summer of 2017, the Public Works Department reconstructed the surface of Graniteville Road in Upper Graniteville. First, the existing pavement on Graniteville Road was milled or cold-planed for the sections of road between Church Hill Road and the old ROA Visitor's Center as well as between Barclay Quarry Road and Drury Hill Road. Drainage improvements including lead-outs and underdrain were installed. The shoulders along both sides were widened three feet or better to allow for improved pedestrian and bike traffic. Surface gravel was added, graded and compacted prior to placing base asphalt and paving the top layer. Erosion stone was placed in the drainageway below the GMP relay station to reduce erosion on the hill.

Street and Infrastructure Construction:

The Public Works and Engineering Departments conducted construction and renovations on quite a few projects during the summer and fall of 2017.

Paving work for shim and overlays was performed by J. Hutchins of Richmond for the summer of 2017. Their bids for Contract 1 and Contract 2 were \$61.78 and \$60.17 respectively. The total cost was supposed to come in at \$430,441. The actual cost per ton was \$60.17 per ton because all the work was completed during the Contract 2 time-period. This unit cost was also much lower than the budgeted price of \$80 per ton and even cheaper than the summer of 2015 which was \$67.52 per ton. Overall the road paving work totaled \$404,104.73. The Town realized a savings of \$26,336.44 because of the \$1.61 per ton lower unit cost and saved over \$128,700 because of being so much less than the \$80 per ton that was budgeted.

Sewer manholes and catch basin frames were adjusted, and minor repairs were completed by the Town's Highway Department in each area served by municipal sewer prior to paving. The amount of structures work done during the summer of 2017 was probably one of the busiest in many years. Work on various

structures involved rebuilding, resetting and re-mortaring many frames. The summer road work for reconstruction, paving and resurfacing took place on various roads with the following schedules:

Bonded Wearing Course Paving – July 19-21, 2017:

Buena Vista Circle Alnita Lane Chris Path Way

LeMay Drive Sunnyside Drive Valley View Circle

Apple Blossom Dr. (portion) Crab Apple Lane

Sterling Hill Rd. (S. Barre section)

This work was performed by All Stats Asphalt of Sunderland, Mass. for a cost of \$7.95 per sq. yd. for 13,036 sq. yds. = \$103,636.20

Pavement Cold Milling – July 17-28, 2017:

Graniteville Road – Middle Rd. to Baptist St. & Church Hill Rd to Pole #35

Barclay Quarry to Cogswell & Cogswell to Drury Hill Rd.

Cogswell St. - Baptist St. – Graniteville Rd. to Pole 46 Drury Hill Rd.

Countryside Circle - Websterville Rd. (Teja Rd. to Church Hill Rd.)

This work performed by F.W. Whitcomb of Williston, VT. for \$1.40 per square yard for 23,839 sq. yds. for a total bid of \$33,374.60.

Hot Mix Asphalt - Paving Phase 1 – August 7-18, 2017:

Graniteville Rd. - Middle Rd to Baptist St. & Church Hill Rd. to Drury Hill Rd.

Websterville Rd. – Teja Rd. to Church Hill Rd.

Baptist St. Cogswell St. Drury Hill Rd.

Hot Mix Asphalt - Paving Phase 2 – August 28 - Sept 8, 2017:

Conti Circle Countryside Circle Apple Blossom-Cheney Rd to Crab Apple Ln. Nuissl Rd.- West Cobble Hill Rd. to Pierce Rd.

Beckley Hill Rd.- Town Line to end of pavement

Engineering Staff:

During the 2017-2018 year, the Engineering Department operation was assisted by two different students Engineering Technician positions. The two interns were both Barre Town residents.

In the summer of 2017 we were assisted by Austin Burke from Green Mountain View Drive. Austin (in his third year for the Town) had completed his sophomore year in the UVM Engineering program. In 2016, Austin had assisted in the field data collection (GIS data) for sewer structures. After finishing his sopho-

more year at UVM, Austin returned in the spring of 2017 to work on various highway projects. Austin worked the summer of 2017 on roads and sewer projects as well as continuing to finalize the sewer data from the field inventory and tie up loose ends on the GIS sewer work of the previous two summers.

This past spring of 2018, the intern was Jeffery Gagne, from Lower Graniteville. Jeffery has now finished his second year at Norwich.

The Technician's assistance is invaluable in pavement inspection, specifications preparation, land record research, grant paperwork, coordinating E911 records and mapping needs. The technician in this position also assists in laying out street and drainage construction projects as well as other technical and recording work in the office.

2017 – 2018 Traffic Safety Advisory Committee Reports:

The Traffic Safety Advisory Committee (TSAC) meets the third Wednesday of the month unless there are no agenda items or there is a scheduling conflict.

July 2017 Meeting:

Review Upper Prospect Street – Consider speed limit change from 40 MPH to 35 or 25 MPH as requested by resident Robert Codling of 445 Upper Prospect Street. No Action.

Mill St. @ Websterville Rd. – Symbol Signage for pedestrian activity at recommended for the intersection with Websterville Rd. for residents especially the folks at Avery Apartments (Senior Housing).

Websterville Rd. - Consider changing sign at Websterville Road to be clearer as to where to find Route 110 (Washington Rd.) No action taken.

Held a discussion on National Trans Safety Bd./ NCHRP/ speed signs need to be conforming. Signs shouldn't be rapid blue strobes, they should be programed to flash at a slower rate.

August 2017 Meeting: There was no meeting.

September 2017 Meeting:

Referred a brush issue on Cross St. to DPW for corrective measures.

Holden Rd. – Recommend Install a “Hidden Drive – Left” sign for the uphill traffic at a location near Darshir Ln. to be determined by the Town Engineer.

Websterville Rd. - Consider changing the Route 110/302 route marker sign at Waterman St. to be clearer for motorists. Request forwarded to the Select Bd.

Waterman St. – Denied a request for a street light near #272 Donahue Rd. –

Meeting Schedule - The TSAC will resume meeting the fourth Wednesday of the month for the year 17-18 starting 10-25-17. The November meeting will be 11-29-17. There is a possibility of not having a meeting December 27, 2017.

October 2017 Meeting: There was no meeting.

November 2017 Meeting: There was no meeting.

December 2017 Meeting: There was no meeting.

January 2018 Meeting: There was no meeting.

February 2018 Meeting:

Middle Road - Received & Reviewed a request from Terry Culver of 5 Middle Rd. to do something more about overweight trucks on Middle Rd. Item tabled.

Middle Rd. & Graniteville Rd.-Received a request f to consider posting STOP signs for several streets 5 off Middle Rd. (Wilmuth St., Maple St., Hutchins Cr (2), Meadow Wood Dr., & Pearl St. off Graniteville Rd. Item tabled.

Reviewed the TSAC meeting schedule for the rest of 2018 relating to conflicts.

March 2018 Meeting:

Middle Road - Revisited the request from Terry Culver to do something more about overweight trucks on Middle Rd.

Recommended gate posting (two) Legal Load Limit signs on the east end of island by ROA.

Recommend installing the "STATE LAW" signs on top of the weight limit signs on the signs at the west end of Middle Rd near the Route 14 intersection.

Recommend a sign restricting trucks from turning right from Graniteville Rd onto Middle Rd. "Trucks No Right Turn" just north of the intersection.

Stop Sign Requests- Warn April 18 Public Hearing for next TSAC Meeting.

Off Middle Road streets for consideration: Meadow Wood Drive

Hutchins Circle (both ends) Wilmuth St. Maple St.

Off Graniteville Rd. Pearl St.

Hill Street - Addressed report. related to limited sight distance for traffic looking from W. Cobble Hill Rd. onto Hill St. past the apartment at #267. The Town Engineer was requested to write a letter notifying the owners that anything in the 23' clear zone of Hill St. should be removed from the ROW.

Line Striping Policy – Recommend Selectboard Adopt a Line Striping Policy.

Remaining Meeting Schedule:

Discussed the TSAC Meeting Schedule for 2018 & decided to move the meeting night back to the third Wednesday of the month.

The remaining 2018 meeting dates are:

April 18 May 16 June 20 July 18 Aug. 15

Sept. 19 Oct. 17 Nov. 20 Dec. 19

Board Appointments - Reviewed upcoming TSAC Appointments for Shaun Corbett and William Kirby up for reappointment in May of 2018.

April 2018 Meeting: There was no meeting.

May 2018 Meeting: There was no meeting.

June 2018 Meeting: There was no meeting.

FIRE DEPARTMENT

By Chris Violette, Fire Chief

The Barre Town Fire Department had one of its busiest years in recent memory during the period July 1, 2017 to June 30, 2018. Overall, we responded to 220 emergency calls which is 22 calls over last year and 27 calls over the last five-year average. The chart below explains the breakdown of calls for service.

INCIDENT (service calls not included)	# Responses (trend last 3 yrs.)
Structure Fires	11 (12, 8, 13)
Motor vehicle accidents	50 (44, 48, 47)
Alarms/investigations	36 (46, 27, 22)
Brush, grass/outside fires	1 (6, 2, 3)
Rescue	3 (0, 0, 1)
Hazardous materials, leaks, spills	1 (2, 3, 2)
Power line fires	6 (10, 7, 7)
Tree Down (one response per wind event)	4 (3, 4, 1)
Motor vehicle fires	6 (4, 3, 6)
Carbon monoxide alarms	15 (17, 14, 13)
Agency Assists	17 (12, 12, 4)
Good Intent	4 (0, 0, 0)
Other responses not classified above	22 (23, 21, 18)
Mutual aid provided	44 (19, 29, 25)
Mutual aid received*	5 (5, 2, 5)
Calls into Town of Orange*	26 (21, 16, 11)
Total Emergency Responses:	220 (198, 196, 162)
*Already incl. in total	

As the chart shows, the number one type of emergency call we responded to went back to motor vehicle accidents this year. Last year alarm responses had taken over the top spot from accidents but this year we responded to 50 motor vehicle accidents compared 36 alarm activations which dropped to third place behind mutual aid responses at 44. We responded to 11 structure fires (not counting the 12 mutual aid fires) which is almost exactly average over the last five years. Calls into Orange, which are already calculated into the individual categories were up 35% at 26 calls.

As is the case every year, we respond to a lot of car accidents. Car accidents present several challenges for all emergency responders. Each accident is a little different whether it's a single car accident or there are multiple cars involved. There are all kinds of different scenarios such as type of vehicle(s), time of day, time of year, day or night, the list goes on.

One especially dangerous part of dealing with a car accident is traffic. Car accidents pose the greatest risk for a first responder to get hurt, in my opinion. We are working on roads, over banks, bridges, rivers, ice, heat and all kinds of adverse conditions. But the most dangerous part of working a car accident is all the other vehicles traveling through the incident. To a large degree an incident commander can control other dangerous situations, like, should we be inside that burning building or not? Is it too dangerous to go near that leaking propane tank? But each car traveling by a car accident is a potential threat that we cannot fully control. So, while car accidents are not only our largest type of call, they are the most dangerous as well.

The fire department gets involved with car accidents for several reasons and most of them don't have anything to do with fire. Of course, fire is always a concern but generally a car involved in an accident does not catch fire. However, there are numerous other potential hazards like leaking fluids, antifreeze, windshield washer fluid, engine oil, transmission fluid, gasoline, etc that all need to be mitigated by stopping the leak, limiting its spread, and cleaning it up. We secure almost every accident by disconnecting the battery, and checking for leaks. Sometimes we may have to help remove passengers including occasionally using the jaws-of-life to extricate a person. We also try to make the scene safer by doing traffic control which is normally a police function but usually police are limited and busy doing other things. All firefighters are certified flaggers so that we can direct the flow of traffic at an incident.

We continue to respond to alarm activations. Many of these alarms are residential or businesses that have alarms systems monitored by a third party. Almost all alarm activations are false for some reason or another but every one has to be taken serious as if there is a fire. Occasionally an alarm is not false and there is some sort of a fire or smoke conditions. More and more private residents and businesses are installing monitored alarms thus the rise in the numbers.

As noted in the chart our mutual aid responses are up and continue to be high. The Barre Town Fire Department is a member of the Capital Fire Mutual Aid System. As such, our proximity to surrounding Towns, our two stations, our relatively strong numbers and experience, along with our equipment make us a natural mutual aid partner. We are fortunate to be able to provide this level of service to not only our own community but to the greater Central Vermont area. We gladly provide the mutual aid and depend on it in return.

We saw several significant calls this year. The first one was in July of 2017 when we were called to extricate a swimmer from one of Rock of Ages Quarries. People are coming from long distances to jump from the high cliffs of these abandon quarries and while dangerous, not allowed, and highly discouraged, people find the lure too great. This particular rescue ended up being fairly technical for a severely hurt person, re-

moving him from the bottom of the quarry. Not only did we have to coordinate the rescue from the quarry, we also set up a landing zone for DHART (Dartmouth-Hitchcock Advanced Response Team), an air ambulance, from the Dartmouth Hitchcock Medical Center, to take the patient to the hospital.

Also, in July, we helped the Williamstown Fire Department with a house fire on Railroad Street that unfortunately saw a young person perish. In September 2017 we responded to a house fire at 34 McHugh Road in Graniteville to find a three-story, 2-family apartment house heavily involved with fire. The fire was so intense it had started to spread to another nearby apartment house and melted the siding on another. We were able to put the fire out on the second building and while there was no saving the original house, no further damage was caused, the house was a total loss. The end of October saw a major wind event blow through the area and Barre Town seemed to take the brunt of it. Many trees and power lines were knocked down, power was out to a large area of Town for an extended period and roads were blocked, in some cases for days. This event was a good example of how important cooperation between Town departments is with Barre Town Fire and Public Works working closely with each other to get roads open again. This call was 14 hours long and while that seems like a lot, it was not the longest call we had this year.

The largest event we've been involved with for quite some time occurred on May 5, 2018 when for an unexplained reason a 1,000-gallon propane tank exploded at the Northern Power building in the Wilson Industrial Park. Upon arriving at that scene, we found another 1,000-gallon tank on fire with heavy flames shooting from the tank. After requesting mutual aid from Barre City and their tower truck, we took a defensive stance and managed to get two unmanned streams of water on the tank to cool it, in hopes it wouldn't also explode. The State of Vermont Hazardous Materials team was called in for help in hopes of being able to contain the leak that was causing the fire. In the end it was determined to be too dangerous to be any closer than a ¼ mile from the tank. We evacuated a few houses nearby and let our streams of water continue to cool the tank all night. The fuel finally ran out at around 8:00 a.m. on the 6th making the scene safe again. In all we spent over 15 hours at this call and used around 750,000 gallons of water throughout the night. Many thanks to the City of Barre Fire Department and the State Hazmat team.

Our all-terrain side-by-side (UTV) saw several calls during the year. Several of the calls involved mutual aid helping to extricate hurt snowmobilers, bikers, or hikers from deep within the woods. Closer to home we used it to extricate a walker that had fallen on ice in the undeveloped portion of the Wilson Industrial Park. It was also used a couple of times for wildland fires as well.

In the fall of 2017, we were asked by the Williamstown Fire Department to expand our existing coverage area for heavy rescue to include the part of Interstate 89 that travels through Williamstown. Fortunately, we haven't had the need to respond up there often.

It was a busy year for emergency calls but beyond that members do plenty of other things as well. Of course, continued training is a must as well as fundraisers and

community events. Pool filling continues to be a great source of fundraising. Pool filling not only helps members of the community, but it provides us with training, such as drafting, pumping, and driver training. This fundraising allowed the South Barre members to build all new lockers for their fire gear and accessories.

The two biggest fundraisers/community events we do every year are the rabies clinic hosted at the South Barre Fire Station and the Father's Day Chicken BBQ held at the East Barre station. The rabies clinic was held on Easter Eve, March 31, 2018 and vaccinated, with the help of Dr Amy St. Denis, 170 dogs and cats. The chicken bbq was held on June 17, 2018 and was another great success for the community, over 500 meals were served. The bbq is a great deal of work and wouldn't be possible without the dedication of many members, their families, and community members.

For the first time that I know of, we had all of our fire hoses tested by a certified third party. Hose testing is a requirement and while we've tested our own hose in the past, having it tested third party goes much faster, is much more efficient, allows our members to train instead of test, provides us with detailed test results, and gives us a basis to determine when we should be replacing hose. Over 17,000 feet of hose was test along with the testing of our ground ladders in July of 2017.

This fiscal year saw the Town make a major investment in safety equipment for the members. Approximately \$250,000 was invested in new SCBA (self-contained breathing apparatus) and cascade air filling stations. In May we took delivery of 16 MSA SCBA replacing 12 that were well outside of their life cycle at over 12 years old. These new SCBA are fully compliant with the most recent standards and offer us great protection in hazardous air environments along with very helpful amenities such as built in thermal imaging cameras. At the same time, we took delivery and had installed two Baur air filling stations called cascade systems. These cascade systems provide certified breathable compressed air for filling the SCBA bottles. Each station now has a cascade system which allows for redundancy, better use of SCBA for training, and less manhours traveling between stations to fill bottles after use.

The switch from the old SCBA to the new ones also meant that we went from 2216psi bottles to 4,500psi bottles. This change necessitated the cascade upgrade, but it also meant that the mobile air filling station (not a cascade system) in the rescue truck needed upgrading too. In the end we now have completely compliant, reliable, and safe breathing equipment to help us perform our jobs in a safe and professional manner. Thank you to the tax payers for making this important investment.

While the SCBA was the largest purchase we made this year, it wasn't the only one. Members of the Fire Department, via their 52-gun raffle proceeds, were able to raise enough money to purchase two sets of battery-operated Jaws-of-life tools, consisting of a cutter and a spreader. Each station now has a set of "jaws" expanding our ability to provide rescue at car accidents among other things.

Battery powered Jaws-of-life is a big change for us. Hydraulic powered tools was the norm up until recently. We entered into the search for new tools cautiously trying to find the brand that best suited our needs and to make sure battery power was the

way to go. In the end, the 52-gun raffle paid approximately \$40,000 for the two sets of tools. This purchase was fully funded by the raffle, no taxpayer money was necessary. We are also very happy with the battery power, it makes using the tools much easier without having to move around a multitude of hoses, dealing with gas powered hydraulic units, and not having to worry about hydraulic fluid. All four tools can be used simultaneously.

Speaking of the 52-gun raffle, we've now raised approximately \$120,000 over the last five years. In that time, we've purchased, among other things, the previously mentioned UTV and trailer, a pickup truck and wildland skid, and now the Jaws-of-life. The raffle continues to be a huge success for us. We sell 1,000 \$ 50 tickets throughout the fall months with weekly drawings beginning in January that go for 52 weeks.

This fiscal year our ISO (Insurance Service Office) rating was reviewed and we maintained a 06/6Y rating. ISO is a for profit organization that provides statistical information to help determine "risk". ISO review many facets of fire protection in a community, some include equipment, personnel, ability to deliver water, water systems, dispatch, full-time or volunteer, etc. Insurance company's will use a municipalities ISO rating to help determine their risk for insuring a property. ISO is not used as widely as it once was but does still play a role.

Membership remains fairly strong, we've had an influx of youth into the department which is a great thing. We have more firefighters certified at a level 1 and 2 than we've ever had with more coming. While our number aren't bad, we are always looking for good people that want to nobbily serve their community.

Andrew Woodhams was promoted to 2nd Lieutenant this year. Andrew has many years of service over two stints with the department (he took a break for the Marine Corp) and provides steady leadership as a frontline officer. Mike Kelley relinquished the position for personal reasons. We thank Mike for his service to the Barre Town Fire Department and his leadership as an officer.

As you can see it was a busy year for the Barre Town Fire Department. Our job protecting and serving you, the Barre Town tax payer, would not be possible without the support of our families. Our crazy hours and commitment to training can be a strain and we are fortunate to have a great group of wives, girlfriends, and children that support this crazy life we live. I'd also be remised to not acknowledge the work of the Barre Town Fire Department Auxiliary. While generally only pressed into service during long events, they are invaluable when we do need them. They provided support at several events this year including the Northern Power and McHugh Road incidents. A huge thank you from all of us at BTFD.

PLANNING AND ZONING DEPARTMENT

By Chris Violette, Zoning Administrator & Planning Director

The following is my annual report of business conducted by the Planning & Zoning Department. This department covers permitting for construction of structures (building permit), change of use permits (when a building or part thereof changes from one use to another), sign permits, and home occupation permits.

There were no staff changes during the fiscal year and no major projects took place within the office.

Development continues to hold about the same pace as it has over the last several years. The chart below shows that 113 building permits were issued during the year. New house construction was up slightly, the most in the last five years actually at 24. Of the 24 new houses permitted, 10 of those were in the Windywood Development off Windywood Road. The rest were scattered throughout town, a few were replacement houses in some form or another. The 24 new dwellings added over four million dollars to the grand list.

Other notable building projects this year included a renovation to the Bates & Murray warehouse building on Plainfield Brook Road (new home of Lajeunesse interiors) an addition to McDonalds in South Barre, and a new concession building at Thunder Road. The most notable change of use permits issued where within the Northern Power building in the Wilson Industrial Park. The building was purchased by Malone Properties and is being sectioned off for different tenets. Three different entities now do business from that building including Northern Power and Tenco.

	17-18	16-17	15-16	14-15	13-14	12-13
<u>Zoning Permits:</u>						
Building Permits	113	108	115	125	113	120
Change of Use Permits	4	1	5	2	9	8
Sign Permits	11	0	1	4	2	5
Home Occupation Permits	3	0	1	1	0	4
<u>Building Permits:</u>						
Dwellings (includes all homes)	24	18	11	21	14	4
Additions	5	15	13	3	11	19
Commercial Use	6	2	0	3	4	2
Decks	19	14	20	18	21	26
Garages	13	11	9	17	12	8

Above-Ground Swimming Pools	2	4	2	3	3	3
In-Ground Swimming Pools	1	1	1	1	1	0
Storage Sheds	15	14	24	20	15	24
Stables/Barns	7	3	5	4	1	1
Correct the Record Permits	1	2	1	1	0	0
Misc.	20	24	29	34	31	33

Development Review Board:

The Development Review Board (DRB) is a quasi-judicial board that interrupts the Zoning Bylaw and Subdivision Ordinance while acting on applications for things such as subdivision review, conditional use permits, variances, appeals of actions taken by the Zoning Administrator, and site plan review. The DRB met a total of 11 times and heard 36 different requests.

The DRB approved 21 subdivisions of some kind or another. Four of the subdivisions created 51 new lots, the rest were either boundary line adjustments (7), or some sort of realignment or merger of land. No subdivisions were denied. The board reviewed 6 variances, approving 5 of them. After hearing 4 conditional use permit requests, only 2 were approved. Site plan review saw 3 applications, 2 were approved. Finally, the DRB issued two waivers of zoning standards which are similar to a variance.

The most substantial review and action the board took was the subdivision application of Fecteau Residential where after numerous hearings which started in April of 2017, the DRB approved a 47 lot Planned Unit Development in February of 2018. This development will be constructed off Beckley Hill Road with access to the Richardson Road area as well. Of the 47 lots created, 46 of them will be for a mixture of single and two-family dwellings. The 47th lot will have several 2-unit dwellings located on one lot. The 47th lot will be managed by an incorporated association that will manage maintenance activities on parcel. A conditional use permit was issued last fiscal year to allow for the 2-unit dwellings. By the end of this FY, several state permits for this development including ACT 250 approval were still pending. Fecteau is hoping to begin construction in the spring of 2019.

A conditional use permit was issued to Pierre Couture to repurpose an existing old barn on Little John Road. Mr. Couture hopes to turn the barn into an events facility primarily for weddings. Vermont Creamery in the Wilson Industrial Park merged two lots at 20 and 40 Pitman Road. Someday the two large buildings may also be joined into one. Site Plan approval was granted to Ricker Holdings LLC to fill a portion of their land off East Montpelier Road. New England Excess Exchange also received site plan approval to construct a parking lot across the street from their office building in the Wilson Industrial Park.

The DRB is a 7 member board (plus 2 alternates) of town residents that are appointed to 3-year terms by the Selectboard. This FY we had two veteran board members relocate thus having to resign from the DRB. We thank Shaun Driscoll and Greg Richards for their years volunteering to the Town of Barre. It so happened that both of their terms were up in 2018. Chris Neddo and Angela Valentinetti were appointed to fill the remainder of Shaun and Greg’s terms and then ultimately reappointed in May to full three-year terms. Chris Neddo had been a DRB alternate until he was appointed to a regular seat so to fill his vacant seat, Bill Wolfe was appointed as an alternate to fill out Chris’s position. The alternate positions are 1-year terms and when May came around, Bill was appointed to the full year term. Jim Fecteau, the other alternate was also reappointed to another 1-year terms.

<u>Member</u>	<u>Years of Service</u>
Charles Thygesen, Sr. (2019)	10*
Cedric Sanborn (2019)	10*
Mark Nicholson (2020)	10*
Mark Reaves (2020)	10
Jon Valsangiacomo (2020)	10
Chris Neddo (2021)	-
Angela Valentinetti (2021)	-
Jim Fecteau (2019) alternate	10
Bill Wolfe (2019) alternate	-

**It should be noted that Mr. Thygesen, Mr. Sanborn, and Mr. Nicholson have many more years as part of the old Planning Commission.*

Planning Commision:

While the Development Review Board is responsible to interpreting and applying the rules to applications, the Planning Commission is the rule making body. In other words, the Planning Commission begins the process of writing and amending both the Zoning Bylaw and the Town Plan. Final authority always comes from the elected officials of the Town, in Barre Town’s case that is the Selectboard. The Planning Commission also hears request and acts like a quasi-judicial board but that is not their primary focus. The Planning Commission hears request for multiple driveway permits as well as allowed use determinations.

The Planning Commission met a total of 12 times this fiscal year and heard 6 requests for either multiple driveways or allowed use determination. Beyond that they had a busy year with a zoning amendment, work on the energy plan, and numerous reviews for renewable energy projects and others going before the Public Utility Commission.

In July the Planning Commission held a public hearing (July 2017) for proposed changes to the Zoning Bylaw which consisted of changes to the following section of the Zoning Bylaw. Art. 3, sec. 3.8 outdoor storage; Art. 4, sec 4.2 accessory dwellings; Art. 4, sec 4.22 residential structure limits; Art, 5 sec. 5.5 conditional use standards; Art. 5 sec. 5.6 site plan review standards; Art. 6 sec. 6.5 Planning Unit Developments; Art. 7, sec. 7.10 waivers; and Art. 8 definitions.

Of the Zoning amendments, the most notable would likely be limiting a parcel to one dwelling with a few exceptions such as an accessory dwellings and multi-family dwellings owned by the same person. Also, with the amendment to the outdoor storage regulation, it became permissible to place a shipping container on a property with a building permit.

The Town was awarded complimentary service by the Central Vermont Regional Planning Commission to draft a new energy plan that would meet Act 174 which allows municipalities to be given substantial deference (to give significant and meaningful weight) during Public Utility Commission proceeding when reviewing renewable energy projects such as solar development. In July of 2017, the draft was presented to the Planning Commission by the Central Vermont Regional Planning Commission. While the draft significantly helps the Planning Commission create a plan that meets the requirements of Act. 174, it still needs the local flavor. The Planning Commission continued to work on the plan throughout the year.

The Planning Commission spent time, including doing a site visit, reviewing the plans for two 500 kW solar projects, both located on property owned by Washington County Mental Health Services. One project would be located at their Granview Drive property (off Richardson Road) and the other would be located at their Beckley Hill Road facility. While the Planning Commission and the Selectboard both signed off on these sites as being preferred, the Planning Commission had concerns about stormwater runoff etc. The Planning Commission made the Public Utility Commission aware of the concerns.

Other notable actions or reviews by the Planning Commission included a review of the plan to rebuild the Vermont Electric Power Company (VELCO) substation on Prospect Street, a new cellular antenna for Verizon in South Barre, a power storage facility for Northern Power Systems in the Wilson Industrial Park.

The Planning Commission is a 7 member board of town resident who are appointed to 4 year terms by the Selectboard. John Hameline after serving 6 plus years on the Planning Commission resigned due to relocating. John's term was up in 2018 so the Selectboard didn't fill the vacancy until May when it was time to do so anyway. Byron Atwood was appointed to fill the seat. Byron is also Barre Town's representative to the Central Vermont Regional Planning Commission.

<u>Member</u>	<u>Years of Service</u>
Charles Thygesen Sr. (2021)	34
Cedric Sanborn (2020)	33
Claire Duke (2019)	10
Chris Violette (2020)	10
George Clain (2020)	4
Debra Pierce (2021)	3
Byron Atwood (2022)	-

Housing Rehabilitation:

Down Street Housing & Community Development (formerly Central Vermont Community Land Trust) administers the Barre Town Housing Rehabilitation Loan Fund. Money is available to Town residents who are income eligible for repairs to their homes related to safety or weatherization.

Current members of the Housing Committee which remains intact although inactive include:

David Oles (2018)

Jenny Hyslop (2019)

Patricia Dessureau (2018)

Ken Yearman (2020)

Charles Woodhams (2019)

POLICE DEPARTMENT

By Chief William Dodge

It seems as if my first full year as Police Chief has flown by. As I start to settle in I wait for things to settle down. It has been a busy and hectic year but thanks to the dedicated crew of men and women at the police department we continue to provide around the clock police services to all residents. As I said last year, I have always had an open door policy, and I encourage every resident to feel free to visit the police department or pick up the phone with any concerns, and to let us know how we are doing.

2017-2018 has been a busy year for the police department. Below you will find information regarding our activities for this time period.

Personnel:

The police department saw many personnel changes during the last year. Jacob Frey left us to pursue full-time police employment with the Barre City Police Department. Leonardo de Prato was initially hired as a part-time officer but quickly moved to fill the full-time vacancy. He will attend the Vermont Police Academy to obtain his full-time certification at the end of July of 2018.

Officer Ben Hammond was deployed with the Vermont Air Guard in March and returned to us in late August. We wish to thank him (and all service members) for their dedication and service and are glad that he is home safe.

K9 Unit:

Huey has also been busy throughout the year. In December he successfully completed his fifth annual certification for narcotics detection and was also recertified in patrol activities in May. We continue to make ourselves available to other agencies and organizations both for law enforcement services as well as public demonstrations. Feel free to call if you'd like to meet Huey or have him attend one of your meetings.

Training:

Training continues to be a major area of focus. Officers are attending annual training at the Vermont Police Academy as well as in house training. I am always in search of new training ideas and opportunities and have even sent officers out of state for specialized training. Many of our officers hold instructor certifications which allows us to conduct much of our training, including mandated topics in house. It is my belief that well trained officers are not only safer, but provide better services and reduce risk and liability.

Governors Highway Safety Program:

We continue our years long commitment to making the roadways safer by partnering with the Governors Highway Safety Program. We have been fortunate to receive grant funding for the past several years to augment our enforcement efforts. For fiscal year 17-18 we received \$10,000 for DUI patrol and \$15,000 for Occupant Protection/Aggressive Driving patrol. This allows officers to be scheduled outside of

normal working hours to concentrate solely on motor vehicle offenses. It also allows for extra patrols during times of the year that historically see more impaired drivers.

As in years past our involvement with these grants has allowed us to receive additional grant funding earmarked for equipment purchases. Equipment must be chosen from a pre-approved list. This year we purchased a second pole mounted speed radar sign, and a gas powered generator and flood lights which could be used at the scene of a serious crash. Other small items such as flares, flashlights, reflective vests and traffic cones were also purchased with the grant funds. Purchasing some of the smaller items through the grant helps keep them out of the town budget.

New Drug Collection Box:

We continue to see use of the medication collection box located in the lobby of our police department. As of this writing we have safely disposed of over 60 pounds of unused medication. This box provides a safe, no cost place for people to dispose of unwanted or unused medications. Acceptable items that can be dropped off are prescriptions, prescription patches, prescription ointments, over the counter medications, vitamins and pet medications. Our office hours are Monday through Friday from 8:00 am until 4:00 pm. If you wish to drop off medications at other times, please contact the on-duty officer through our dispatch center.



Traffic Enforcement:

Motor vehicle offenses, mainly speeding, continue to account for a large number of our complaints. In addition to the enforcement strategy explained in last years report, we purchased a second radar sign to help. It continues to be in high demand and we have received positive feedback from the residents. If you haven't seen us on your street, or you would like one of the radar signs or radar trailer on your street, please call the police department.

During fiscal year 2017-2018 we issued 570 tickets and 1947 warnings. The following chart shows a 6 year comparison.

Calls For Services:

The police department received 6,933 calls for service during fiscal year 2017-2018. This is an increase in calls by 19.76 %. I have included a graph to illustrate the last 5 years comparison.

Traffic Accidents:

During this past year we responded to 207 traffic crashes. This is a 3 % increase from last year. I have included a graph to show the comparison of the total accidents over the last 4 years.

Incidents:

Below is a list of incidents the Barre Town Police Department responded to throughout the year.

911 Hang up – 25	Littering - 12
Abandoned Vehicle – 3	Lockout - 1
Accident – Fatality – 0	Lost Property - 8
Accident - Injury to Person(s) – 32	Medical - 25
Accident – LSA – 29	Missing Person - 8
Accident – Property Damage – 146	Mental Health Incident - 18
Alarm - 193	Motor Vehicle Complaint - 221
Alcohol Offense – 1	Noise Disturbance - 35
Animal Problem – 222	Odor Investigation - 3
Assault – 16	Overdose - 8
Assist – Agency – 460	Parking Problem - 55
Assist – K9 – 4	Phone Problem - 2
Assist – Motorist - 49	Probation Violation - 3
Assist – Other – 4	Property Damage - 10
Assist – Public – 111	Property Watch - 67
Assist- Motorist – 49	Public Speaking - 5
ATV Incident - 2	Radar Sign - 52
Background Investigation – 7	Radar Trailer - 147
Bad Check – 3	Recovered Stolen Property - 2
Bomb Threat/Attempt - 0	Robbery - 2
Burglary - 31	Safety Hazard - 4
Business Checks - 412	Search Warrant - 0
Citizen Dispute – 100	Sexual Assault - 4
CO Alarm - 1	Sex Offense - 4
Custodial Dispute – 19	Sex Offender Registry Check - 61
Dead Body – 7	SOT - 0
Deliver Message – 1	Suicide Attempt - 16
Directed Patrol – 553	Suspicious Event - 369
DLS – 31	Theft - 74
Domestic Disturbance – 74	Theft-Automobile - 8
Drugs - 10	Threats/Harassment - 40
DUI - 16	Traffic Detail - 9
Electric Problem- 1	Traffic Hazzard - 82
Embezzlement - 1	Traffic Offense - 3

Evacuation Drill (BTMES) - 2	Traffic Stop - 2466
False Info to Police – 1	Training - 0
Fingerprints – 0	Transport - 1
Vandalism - 24	Trespassing - 35
Fire - 15	TRO/FRO Service - 12
Fire Alarm - 3	TRO/FRO Violation - 10
Fire Hazard – 1	Unlawful Mischief - 3
Fireworks – 19	Unsecure Premise - 6
Foot Patrol – 29	VIN Verification - 83
Found Property – 20	Violation of Conditions of Release - 12
Fraud - 36	Wanted Person - 13
Hazardous Materials - 0	Welfare Check - 84
Illegal Burning - 4	Winter Ban - 15
Intoxication - 12	
Juvenile Problem - 71	
K9 - Public Demonstration – 2	
K9 Incident – Narcotics – 1	
K9 Incident – Patrol – 0	
K9 Training – 27	
Lewd & Lascivious Conduct - 0	

PUBLIC WORKS DEPARTMENT

By Richard Tetreault, Superintendent of Public Works

Personnel:

On July 10, 2017 Sidney Peck was hired to fill a vacant spot in the department. Gary Munson retired on October 31, 2017 after many years of dedicated service. Thank you Gary. On November 27, 2017 MaCaden Lyford was hired full-time to replace Gary. Sid Peck left the town's employment and was later replaced by Eric Michaud on June 14, 2018.

Summer Maintenance:

We had a long winter with a lot of little storms that do not want to give up. Besides our usual road work, grading and ditching, etc., we did a few projects for the recreation department, cemetery department and some work at the town offices.

We finished the electrical conduit for the Millstone Water Tank project. Once again we did a fair amount of paving which lead to a lot of manhole, catch basin and prep work to get everything ready. We also did our usual sewer cleaning, brush cutting and plow damage repair, as well as many other off jobs.

Summer Gravel Road Construction:

In 2017-2018 we reshaped and reinforced the banks of the Gunner Brook Road. We also top dressed Littlejohn Road with crushed gravel and started reconstruction of Curtis Road.

Winter Maintenance:

In 2017-2018, we sanded 277.5 hours of regular time and 220 hours of overtime. Salting the roads took 313.2 hours of regular time and 258.1 hours of overtime. While plowing this past winter, we used up 1,161.9 hours of regular time and then 947.9 hours of overtime.

In the process we used 2,310.5 yards of salt and 4,947 yards of sand. As you can see, it was a long and busy winter! Once again the DPW crews did a great job. Thank you to the crews!

Gravel Pits:

In 2017-2018, we used 1,242 yards of screened sand; 882 yards of 2" gravel; 6,069 yards of crushed gravel; 274 yards of top soil and 2,005 yards of crushed black top.

Equipment:

Vehicles/items that were purchased in 2017-2018:

1. Dodge, 1-ton, crew cab with dump body
2. 2018 Western Star, 10-wheel dump truck, with plow and wing
3. 2014 Honda Accord
4. 2018 Ford Ambulance
5. 2018 Ford Interceptor, SUV
6. 2018 Dodge, pick-up
7. Hydro seeder
8. 2017 Sewer Vactor

9. Vehicles/items that were sold in 2017-2018:

10. 2007 Ford Focus
11. 2012 Chevy Ambulance
12. 2008 Ford F550, 1-ton dump truck with plow

Water:

No new connections were made in this reporting year. Along with daily testing of the distribution system there are monthly coliform samples and quarterly testing for Disinfection Byproducts.

Maintenance of the distribution system was done daily to head off any potential issues in the water system.

Only one water hydrant was moved for the installation and completion of the East Barre sidewalk project which was to start this past summer.

For water complaints call weekdays, 7:00 am – 3:30 pm, 476-3522. All other times call 479-3147.

Signs:

There were 6 new signs installed in 2017-2018. Replacement signs totaled 12 and 8 new post had to be changed out and replaced.

If you have any information about damaged or theft of the town signs please call the Barre Town Police Department at 479-0509 or the Public Works Department at 476-3522.

Sewer:

There were a total of 10 sewer complaints. Of the 10 complaints only two were main line plugs, the other 8 were home owner's lines.

The sewer cleaning is done in both the spring and the fall. Doing this twice a year helps keep our mainline problems down to a minimum.

Annual BOD Testing is performed to ensure proper sewer treatment changes are made.

If you have a sewer back-up complaint call weekdays, 7:00 am – 3:30 pm, 476-3522. All other times call 479-3147.

RECREATION DEPARTMENT

By Elaine Wang, Assistant Town Manager

The seven citizens on the Recreation Board are appointed by the Selectboard. The Recreation Board oversees the recreation facilities (properties). Specific tasks include planning improvements and capital maintenance projects, coordinating use by outside groups, producing events, and offering programs. During the report year the Board met every month. The Recreation Division is a seasonal maintenance crew led by a supervisor who reports to the town manager. The assistant town manager also supports the Recreation Division.

For fiscal year 2017-2018 the Recreation Division (011.462) and the Board had a budget of \$154,570 for maintenance, capital improvements and programs. Actual expenses for the year were \$179,447.51. This total included expenses associated with projects paid for almost entirely with donated funds: the Travis Mercy Memorial Skatepark upgrade and fencing in the new Town of Barre Community Dog Park. The total spent without those donation-covered expenses was \$148,147.50. Revenues associated with recreation facilities, programs and projects were budgeted at \$13,425. Actual revenues for the year were \$29,140.83. Of the \$15,715.83 in unplanned revenue, \$12,505.54 was raised by volunteers on behalf of the new dog park, a project developed after the FY18-19 budget was approved by voters. Higher than expected donations to the Travis Mercy Memorial Skatepark, and field use, accounted for the rest.

Staffing:

Dwight Coffrin worked as the recreation maintenance supervisor for the fourth year. His time and pay were split evenly between recreation and cemetery. Town seasonal (late April – mid-November) laborers work almost exclusively at the Barre Town Recreation Area. A summer helper (14 weeks) works for both recreation (about 75%) and cemetery. The cemetery crew (2 laborers) visits the playgrounds, picnic areas and forest parking lots weekly to pick up trash and recyclables and to inspect playground equipment. They also work on small projects such as replenishing the wood chips under the playground equipment.

Mid-summer 2017, Louis Morin retired and Christopher Willett left for other employment. Richard “Rick” Goodell was hired late August on a seasonal full-time basis. Another person was hired around the same time on a seasonal part-time basis but resigned in mid-September. Rick, the cemetery crew, and Dwight worked together to finish out the season short-handed. The 2018 seasonal crew was Rick Goodell and newly-hired Chad Chaloux.

The public works department assists Recreation as needed. During the winter, public works services the bike path mutt mitt stations, repairs and paints picnic tables, and painted waste barrels for trash or recycling. Public works purchased \$3,643.30 for crushed granite for the East Barre bike path, about as budgeted.

Facilities:

The Recreation Board oversees the Division and its helpers in maintaining fourteen (14) facilities or properties:

Main Recreation and Athletic Complex	South Barre Bike Path
East Barre Park	Millstone Hill West Bike Path
East Barre Bike Path	EMS Station basketball court
Upper Websterville Playground	Quarry Hill picnic area
Upper Graniteville Playground	Lower Graniteville picnic area
Lower Graniteville Playground	Town forest and 2 parking areas
Trow Hill Playground	South Barre Park

Expenses for the rented day care building at 22 Wilson Street (South Barre Park) are charged to the Recreation budget. Formerly operated as a daycare, during the report year the renter received permission from the Selectboard and Development Review Board to use it as a warehouse for direct sales clothing business.

Most of the playgrounds and two smaller parks have a basketball court, a picnic shelter and playground equipment.

The main recreation and athletic complex offers many fields and facilities:

5 athletic fields	4 tennis courts
basketball court	sand volleyball court
skateboard park	picnic shelter with large grill
running track	Millstone Hill West bike path
nature trails	picnic tables
dog park	2 seasonal restrooms and 2 outhouses

Users:

Schools, leagues, groups, clubs, and individuals use the facilities listed above. The Recreation Board is responsible for approving and coordinating uses of the facilities, especially the main recreation and athletic complex, the East Barre and South Barre parks and the town forest. The executive secretary in the Town Manager’s Office coordinates picnic shelter reservations. Small fees are charged to adult softball, baseball and soccer leagues and to for-profit camps (like soccer instruction camps). Approved uses are posted to a calendar accessible on the town website: www.barre-town.org/recreation_calendars/index.php.

Users during 2017-2018 included:

- Barre Town School – middle school softball, baseball, field hockey, soccer and cross country; also physical education classes and field days.
- Spaulding High School – girls and boys tennis (for practice), girls and boys soccer, field hockey, and cross country (in the town forest).

- Barre Community Baseball – baseball and softball at South Barre Park and main park, Babe Ruth baseball in the main park.
- Central Vermont Special Olympics – main park.
- Barre Men’s Softball – main park.
- Over 30 Men’s Softball – main park.
- Barre Amateur Soccer Assoc. – main park.
- Barre Youth Sports Assoc. – East Barre and main park.
- Vermont Rustic Moose – youth camps in the town forest.
- Barre Heritage Festival – 5k trail run in town forest, July 29
- Washington County Mental Health (Ch.o.i.c.e Academy) - 5k run on Millstone West bike path, September 17.
- Fallfire –town forest, September 23
- Freezing Fun for Families - Winter Softball Tournament – main park, March 2-4.
- St. Monica-St. Michael’s School – 5K run on Millstone Hill West bike path, May 12 and June 1.
- Central Vermont Runners – 5k run on the same bike path, May 19.
- Green Mountain Disc Golf Assoc. – Quarries Throw Down tournament in town forest, up to 90 players, May 26.
- Caws 4 Paws Pet Expo and Dock Dogs – June 7-10.
- Rockfire – town forest on June 29-30.

Projects:

A group of volunteers developed the idea for a dog park in Barre Town over several months. With the support of the Rec Board, and Selectboard approval, a location was decided on, plans developed, funds raised, and fencing set. Once the fence gates were installed, dogs and their owners began using the park in December 2017. The town installed a water spigot outside the entrance.

The Travis Mercy Memorial Skatepark received three new features during the summer of 2018, its second improvement project since its construction in 2001. The \$28,000 project was constructed by Parker Construction of Hardwick, VT, with support from town DPW employees.

The project to replace posts and cable lining the roads and parking areas in the main rec area was started this year.

All buildings in the main rec area were repainted.

The Lower Graniteville Playground has the oldest equipment of all the playgrounds. Planning for renovating it, including surveying residents regarding equipment, began this fiscal year.

Programs:

The Recreation Board supports or organizes many programs. Several established programs were offered again, including:

- Egg hunt – co-sponsored with Barre City recreation; cost: \$692.32.
- Swim lesson reimbursements – at \$25 per child the Town reimbursed \$625 during the fiscal year.
- Skateboard lessons – organized by Linda Mercy; expenses paid with donated funds.
- Town forest guided walks – on some Sunday mornings and Tuesday mornings; organized by Barre Town Friends of the Forest.
- Pickleball – in its fifth year, indoor play was held from December to March 18 on Sunday afternoons. An average of 20 players participated, an increase over previous years.
- Ice Cream Socials – Every Tuesday evening from July 11 to August 15 the Recreation Board was at a different neighborhood playground offering free ice cream. Attendance was strong with an average of about 100 per Tuesday. Ben & Jerry's, Hannaford and Hood Dairy donated product to make this a free program.

Youth Track was not provided in 2018 due to the coach's schedule.

The Board scheduled more winter sledding parties, popular the previous year, but weather did not cooperate.

Events:

On September 23 the Board offered a Fall Festival near the picnic shelter in the Recreation Area. Warm weather saw 302 people attend the festival, a threefold increase in attendance over the cold October 2016 festival. Attendees who responded to a survey said they liked the crafts, face painting, Lets Grow Kids, and haybale maze.

The Rec Board held the Spring into Summer Festival on June 9 next to the Caws 4 Paws events at the main rec area. Around 100 people attended the festival. The Spaulding High School National Honor Society ran the B-Recs challenge activities. The Barre Town Fire Department provided a young firefighter obstacle course. A scout troop operated a food concession.

Other:

\$781 was contributed to Millstone Trails for grooming the Millstone Hill West bike path and in the Recreation Area.

The process of transferring the Barre Town School's excess wooded land and the Recreation Area to the town continued.

Board meetings are held the first Monday of the month at 6:00 p.m. in the municipal building. The public is welcome to attend. Recreation information is available via the town website (www.barretown.org). Board meeting agendas and minutes are available by clicking on "Boards & Commissions" and then selecting "Recreation Board." Recreation Division and facility information is available by clicking on "Departments" then "Recreation."

The efforts by volunteers, town departments and the facility users is greatly appreciated. Donations from local businesses and cooperation from the town school also are very much appreciated.

Recreation Board Members – June 30, 2018

Doug Farnham, Chairman

David Rouleau, Vice-Chair

Terry Smith

Mike Gilbar

Adi Dobrilovic

Stacey Lynds

Rolland Tessier

SOLID WASTE SERVICES

By Carl Rogers, Town Manager

The General Fund Solid Waste Department is the 17th largest of 25 General Fund department or account groups. There are no Solid Waste Department employees. Expenses for providing solid waste services such as bulk trash collection and the lawn waste site are accounted for in the Solid Waste budget (011.441). The town's C.V. Solid Waste Management District dues are paid from this department.

For FY 2017-2018, the Solid Waste Department budget was \$50,600, an increase of \$2,365 from the year before. Actual expenses for the year were over budget by \$4,548, or 9% of \$55,148. The account for town equipment charges (paid to the town's Equipment Fund) was \$4,649 over budget. Several accounts, including miscellaneous supplies, disposal fees and equipment rental were under budget. Revenues received during the year tallied \$4,292 or \$717 higher than budgeted.

Volunteers are essential to the delivery of the town's solid waste services. Typically 50+ groups or individuals representing over 110 people sign up for Green Up Day. Eight to 15 volunteers do the heavy lifting, literally, at bulk trash collection. Many of them volunteer at every collection. Volunteers watch over the lawn waste site on weekdays so the public can use it. When you see one of the town's essential volunteers tell them thank you.

Bulk Trash Collection:

The Fall collection was held on September 16, 2017 at the usual location, DPW Yard at 129 Websterville Road. The Town Cemetery Commission provided volunteer help. There were 13 other volunteers, which included some selectmen and other town officials. Three department of public works (DPW) employees worked to operate equipment. Residents made 181 trips into the yard to unload unwanted large items. That number was 9 fewer than the record-tying collection in 2016. All those trips produced 33.73 tons of debris. Casella Waste Management won the roll-off/disposal contract for that service with a bid of \$180 per ton. The town's cost was \$6,192. \$1,395 in user fees were collected. The Cemetery Commission collected \$578 in donations for providing help.

Residents made 292 trips to the May 12, 2018 Spring collection. Twenty-one Spaulding High School 2018 Project Graduation volunteers and 15 other volunteers provided the labor to unload the cars, trucks and trailers. Three full-time public works employees operated the necessary equipment. For its efforts Project Graduation received \$1,344 in donations; the most ever received by a volunteer group. The Town collected \$2,214 in fees. Casella won the contract (\$195/ton) to provide the roll-offs and disposal service. Fifty-nine and 7/100s tons of debris were hauled to Casella's transfer station in East Montpelier. That total included 3 town dump trucks that had to be loaded during the peak of the drop-off. Casella's service cost \$11,518.

Lawn Waste:

The lawn waste site is located near the top of Holden Road on a parcel of town owned land. During 2017-2018 volunteer Richie LaRoche opened and monitored the site on Wednesdays from 3-6pm. Volunteer monitor Joe Coates opened and watched over the site Thursday mornings from 9am – noon, and Harold Taylor opened and monitored the site on Mondays from 3-6pm. During the report year Gene Clark and Paul Dunham, Sr. served as back-up monitors. A DPW employee works at the site Saturday morning from 8am – noon. Every other Saturday they use a front-end loader to push up piles and turn over the large piles of composting material. The site typically is open from the last week of April to the first week of November.

The site was opened additional hours on 3 weekends in October to help with leaf disposal. The selectboard approved Barre City residents’ use of the site for 3 weeks in May and in October. Barre City pays one-half of the town’s DPW labor and equipment use expenses.

The average number of users per day during the entire 2016 and 2017 seasons were:

	<u>2017</u>	<u>2018</u>
Mondays pm	14	20
Wednesdays pm	31	29
Thursdays am	14	15

The town uses the site for storage of Christmas trees and roadside trees, limbs and brush. Stephen Montgomery Logging chipped the brush/limb pile in October 2017. The cost was \$3,225.

Christmas Trees:

DPW collected trees from along the road during January 2 - 5 and 8 - 12, and when freed up from winter road maintenance

Central Vermont Solid Waste Management District:

Barre Town is a member of the Central Vermont Solid Waste Management District (District). The District fulfills state requirements for solid waste planning and services such as household hazardous waste (HHW) collections. During FY '17-'18 Barre Town paid the District \$7,857 in member assessments. A District sponsored HHW collection was held at the DPW Yard on May 5, 2018. The District gave the town a \$400 Green Up Grant (received after July 1, 2018) to offset expenses for roll-offs used to dispose of litter collected on Green Up Day.

Green Up Day:

Green Up Day is the first Saturday of May. For 2018 the town's coordinator was Brenda LaFirira. There were 50 volunteer sign-ins for Green Up Day, representing more than 115 volunteers from clubs, scout troops, businesses and families. They picked up 23 tons of litter and 79 tires along roads and other public property. Casella provided the roll-off service (coupled with the Spring collection contract). Disposal cost for the litter was \$457.

Brenda LaFirira solicits donations for a volunteers picnic lunch, to buy some t-shirts and to offer a raffle prize at the lunch. Four businesses donated \$675 for these expenses. Brenda's Girl Scout troop helps with the picnic lunch.

During FY '17 - '18 Barre Town made a cash contribution of \$300 to Green Up Vermont, which provides free bags and promotes VT Green Up.

Information about solid waste services is published in the town's newsletter. The April edition has an insert devoted to upcoming solid waste services. The August edition provides information about the Fall bulk trash collection, the special weekend hours the lawn waste site is open and about the District's remaining HHW collections. The Christmas tree collection schedule is included in the November newsletter. Information also is posted on the town website.

As you noticed, volunteers are critical to providing the bulk trash, lawn waste and Green Up Day services. All volunteer help is welcome. Call the Town Manager's Office (479-9331) to ask about how you could help.

TOWN CLERK – TREASURER’S OFFICE

By Donna J. Kelty, Town Clerk-Treasurer

This was the year of Vermont Statute changes. While many will not impact you directly there are a couple you should be aware of.

First, is a big change which creates a statewide online birth records system to be used in conjunction with the existing online death records system. The new birth record software will limit access and copying of birth records to a very select group of people. This new system was to begin July 1, 2018. However, with the software and rules not ready for enactment, the implementation date has been moved to July 1, 2019. For you, it means a requirement of additional paperwork and providing acceptable identification (even if I know you) to obtain a copy of a birth record. I will keep you updated.

Other notable changes impact the election process:

The early/absentee voter procedures were clarified.

The Clerk’s Office has the option to close the Monday before an election if voters are properly notified to allow time to reconcile and prepare the polling place checklist and early voter list for voting day. At this time the Barre Town Clerk’s Office will remain open the Monday before an election.

The polling place is defined to include the Clerk’s Office where early voting takes place. This means no campaign material in the Town Clerk’s Office.

Election vocabulary eliminated the word “spoiled. It has been replaced with two new terms - replaced ballots (those not counted as the voter made a mistake and was given a new ballot) and defective ballots (checked off as voted but cannot count the vote due to varying reasons – voter identified themselves, did not follow the early voting ballot rules),

With all the recounts the past few years, clear guidelines are given on how to pack a ballot bag.

Early voting rules for reconsideration voting. Should an article pass or fail at an election the voters have the right to ask for a reconsideration (revote) of that article. This is done through a petition process. This means you hold an election asking the “same” question you did the first time around. The law now states that if you requested an early/absentee ballot at the first election, then the Town Clerk will automatically send you an early/absentee ballot for the reconsideration vote without making a request.

All Election meeting minutes are available on the Town website (www.barretown.org).

Can’t make it to the polls to vote? Think it takes too much time? It has never been easier to vote...just request an early ballot (formerly known as absentee/sick ballots). For local elections early voter ballots are available 30 days prior to each election. Remember there are no standing orders for early ballots. A request can be made by contacting the Town Clerk’s Office in person, by telephone, email or regular mail.

Services Provided By The Clerk-Treasurer Office:

The Town Clerk-Treasurer's Office continues to provide our regular services of DMV registration renewals, dog licensing, fishing & hunting licenses, housing vital records (birth, death, marriage), maintaining the land records, minutes, and miscellaneous documents of the Town, offering notary services, as well as the collecting and depositing of funds.

Payments Accepted:

Barre Town continues to offer taxpayers the very popular and growing option of having property taxes (current and delinquent), sewer use charges, and town water payments electronically transferred from your bank account to ours through our Direct Debit program (no fee for the service). For more information contact the Town Clerk's office.

Payment of any town fee/tax can also be paid using a credit card or e-check. Just a reminder, there are transaction fees associated with using a credit/debit card (2.75% over \$100 or 2.75% plus \$.50 if under \$100) and e-check (\$1.00). To pay online – go to the website homepage and look for the “make a payment” quick link located on the left side of the page. Not a fan of online payments? No problem - come in person to the Town Clerk-Treasurer's office or give a call at 802-479-9391.

The Town of Barre has a drop box located at the front of the municipal building – left of the main door. This box is available 24 hours a day, 7 days a week. However, be advised that on tax due dates the box is emptied at midnight. Any payment deposited in the drop box after midnight is considered late and a one-time 5% late charge is applied.

Fiscal Information:

This office is responsible for the preparation of budgets for the Election and Town Clerk-Treasurer Departments. Election budgets vary year to year depending on the number of elections. This fiscal year the budgeted expenses totaled \$12,220.00. Of this amount 62.7% was for wages. The Selectboard sets the hourly wage amount for the Board of Civil Authority and election workers. Currently the pay is set at the minimum wage. Those receiving pay include the Board of Civil Authority (Abatement, Tax Grievance Hearings, Checklist Update meetings, training, and election related work), three Department of Public Works crew (setting up and taking down of the polling place), Town Constable (patrols when school is in session), and town residents who work at the polling place on election day. Thank you to all those who work so hard to make our elections a success.

As for the Town Clerk-Treasurer's office the budget remains consistent. This year approximately 80% of the \$194,515.00 budget is for wages. Since I began working for the Town in February 1989 the staffing has remained at the same level (3 Assistants and 1 Town Clerk-Treasurer) given the increased, regulated, workload. Ongoing efficiencies over the years (mostly through technology) has allowed staff to absorb additional duties as needed. A near future task will be to reassess the workload of the office to determine what/if changes need to be made.

Another important task of the office to collect delinquent property monies. The Treasurer's Office is also responsible for the monthly printing/mailing of the delinquent bills. For the list of delinquent property taxpayers (as of June 30, 2018) see page 77. Please take

note of the special symbols used before and/or after the names as they reflect important changes such as: legal action is being pursued, partial payments are being made, the taxes have been paid in full after June 30, 2018, and most importantly that ownership has transferred.

Dog Licensing By Mail:

Dog licensing by mail is a valuable service provided to pet owners in Barre Town. Here is how it works: If your dog(s) has a current rabies certificate on file in the Clerk's Office you will automatically receive an annual license renewal form (for each dog) in the mail around the end of January. Gently open the form, verify the license information on the inside license (flap), sign and date. Then detach the license (flap) from the envelope. Place the signed license (detached flap) and a check (amount indicated on the license) in the return self-addressed envelope. Upon receipt of the signed license and fee, it will be validated, issued a numbered license tag which is mailed back to you.

If your pet does not have a current rabies certificate on file, a post card will be mailed to you as a reminder that your dog cannot be licensed until the Clerk's Office receives a current rabies certificate.

Vermont law all dogs are to be licensed by April 1st each calendar year. Failure to do so in Barre Town could result in a police fine!

Thank You!

Staffing is a crucial part of being able to accomplish the variety of tasks this office is required to do. I would like to acknowledge Alice Bartlett (29 years), Deb Lefebvre (5 years), Wendy Moore (1½ years), and the Assessor's Office Administrative Assistant Joyce Beaudin (28 years) for their dedication to task throughout the year. I am grateful to have such a talented team of individuals working with me.

Contact the Town Clerk/Treasurer's Office

Telephone: 802-479-9391

Fax: 802-479-9332

Email: dkelty@barretown.org

US Postal Service: P.O. Box 124, Websterville, VT 05678-0124

Physical location: 149 Websterville Road, Websterville, VT 05678

Office Hours: 8:00 a.m. – 4:30 p.m., Monday through Friday

Notary Public service provided at no charge

GENERAL FUND REVENUES

ACCOUNT	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 PROPOSED
<u>Current Taxes:</u>			
011.311.100.000	Property Taxes – General	\$2,797,156	\$2,956,406
011.311.300.000	Property Taxes – Cemetery	35,655	27,750
	TOTAL Current Taxes	\$2,832,811	\$2,984,156
<u>Delinquent Taxes:</u>			
011.312.100.000	Current Year Delinquent Taxes	\$ 155,000	\$ 155,000
011.312.200.000	Prior Year Delinquent Taxes	158,000	158,000
	TOTAL Delinquent Taxes	\$ 313,000	\$ 313,000
<u>Other Items:</u>			
011.314.000.000	Payment In Lieu of Taxes/Rebates	\$ 29,510	\$ 28,350
	TOTAL Other Items	\$ 29,510	\$ 28,350
<u>Interest & Late Charges – Delinquent:</u>			
011.319.100.000	Interest/Late Charges 1% & 5%	\$ 70,000	\$ 70,000
011.319.200.000	Delinquent Tax Coll. Fee 8%	24,000	22,000
	TOTAL Int. & Late Charges	\$ 94,000	\$ 92,000
<u>Business Licenses & Permits:</u>			
011.321.100.000	Alcoholic Beverage Licenses	\$ 1,115	\$ 1,000
011.321.300.000	Fireworks Permits	180	180
011.321.500.000	Racing Permits	800	800
011.321.600.000	Special Events Permits	100	50
011.321.800.000	Tobacco Licenses	0	0
	TOTAL Business Licenses	\$ 2,195	\$ 2,030
<u>Non-Business Licenses & Permits:</u>			
011.322.100.000	Dog Licenses	\$ 5,100	\$ 5,300
011.322.200.000	Zoning Fees	3,800	3,800
011.322.250.000	Conditional Use & Variance	800	800
011.322.300.000	Driveway Permits	1,400	1,300
011.322.400.000	Burial and Transit	65	90
011.322.500.000	Subdivision Fees	1,200	1,500
011.322.550.000	GIS Update Fee	50	200
011.322.800.000	Site Plan Review	350	250
	TOTAL Non-Bus. Licenses	\$ 12,765	\$ 13,240
<u>Federal Grants:</u>			
011.331.100.100	DOJ Police Vest Grant	\$ 275	\$ 275
	TOTAL Federal Grants	\$ 275	\$ 275
<u>State Grants:</u>			
011.334.400.000	Current Use/Land Use	\$ 94,000	\$ 95,000
011.334.800.000	Act 60	3,600	3,600
	TOTAL State Grants	\$ 97,600	\$ 98,600
<u>Town Funds:</u>			
011.339.100.000	Pro-Rate School Cost Sharing	\$ 5,000	\$ 0
	TOTAL Town Funds	\$ 5,000	\$ 0
<u>General Government:</u>			
011.341.111.000	Recording Legal Documents	\$ 60,000	\$ 62,500
011.341.113.000	Recording Marriage Licenses	550	400
011.341.114.000	Issuing Hunting/Fishing Licenses	25	25

ACCOUNT	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 PROPOSED
011.341.115.000	Telephone/Maps Income	90	75
011.341.116.000	Certified Copies	4,200	4,000
011.341.117.000	Photocopy Charges	5,400	5,200
011.341.118.000	Vault Fees	850	825
011.341.120.000	Green Mountain Passports	60	75
011.341.121.000	Vehicle Registration	600	500
011.341.129.000	Misc. Fees and Charges	800	400
	TOTAL Gen. Government	\$ 72,575	\$ 74,000
Public Safety – Police & Fire:			
011.342.111.000	Police – Thunder Road	\$ 15,750	\$ 17,500
011.342.112.000	Police – Other Contracts	250	350
011.342.113.000	Police – Local Ordinance Fines	16,000	16,500
011.342.114.000	Police – Parking Violations	750	750
011.342.115.000	Police – Accident Reports	1,900	1,900
011.342.118.000	Police – Test/Evaluation Reimb.	0	0
011.342.124.000	Police – ACO Revenue	0	0
011.342.129.000	Police – Miscellaneous	500	300
011.342.212.000	Fire – Town of Orange	3,500	4,500
011.342.213.000	Fire – Other Contracts	300	300
011.342.220.000	Fire – Donations	300	250
	TOTAL Public Safety	\$ 39,250	\$ 42,350
Sanitation:			
011.344.310.000	Bulk Trash Collection Receipts	\$ 2,850	\$ 3,200
011.344.320.000	Green Up	725	625
	TOTAL Sanitation	\$ 3,575	\$ 3,825
Recreation:			
011.347.100.000	Recreation Programs	\$ 850	\$ 500
011.347.200.000	BOR Rec. Field Lights	1,400	1,500
011.347.300.000	Use of Fields	3,200	2,500
011.347.700.000	Use of Picnic Shelter	2,200	2,200
011.347.800.000	Donations & Skate Pk.	4,175	4,600
011.347.900.000	Miscellaneous	1,600	1,600
	TOTAL Recreation:	\$ 13,425	\$ 13,075
Miscellaneous:			
011.360.200.000	Rents	\$ 8,100	\$ 5,000
011.360.800.000	Reimbursements	2,000	2,000
011.367.000.000	Refunds	1,500	1,000
	TOTAL Miscellaneous	\$ 11,600	\$ 8,000
Interest:			
011.370.100.000	Interest Earned	\$ 1,200	\$ 1,800
	TOTAL Interest	\$ 1,200	\$ 1,800
Transfers:			
011.399.998.000	Transfer In – BAD Incubator Bldg.	\$ 11,960	\$ 9,030
	TOTAL Transfers	\$ 11,960	\$ 9,030
GRAND TOTAL – GENERAL FUND REVENUES		\$3,540,741	\$3,683,556

GENERAL FUND EXPENDITURES

ACCOUNT #	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 PROPOSED
<u>Selectboard:</u>			
011.411.110.000	Salaries	\$ 8,000	\$ 8,000
011.411.220.000	Mileage	25	25
011.411.300.000	Supplies & Expenses	7,530	7,575
011.411.500.000	Training & Information	145	145
011.411.600.000	Outside Services	8,950	10,300
011.411.900.000	Miscellaneous	2,225	2,150
	TOTAL Selectboard	\$ 26,875	\$ 28,195
<u>Auditing:</u>			
011.412.100.000	Salaries	\$ 600	\$ 425
011.412.220.000	Mileage	90	50
011.412.300.000	Supplies & Expenses	2,800	3,650
011.412.500.000	Training & Information	60	60
011.412.600.000	Outside Services	54,810	57,295
	TOTAL Auditing	\$ 58,360	\$ 61,480
<u>Town Mgr. Off:</u>			
011.413.100.000	Salaries	\$ 138,135	\$ 142,955
011.413.200.000	Equipment Costs	9,055	9,360
011.413.300.000	Supplies & Expenses	5,675	5,560
011.413.400.000	Buildings & Grounds	1,940	1,800
011.413.500.000	Training & Information	3,240	3,135
011.413.600.000	Outside Services	16,330	16,925
011.413.900.000	Miscellaneous	330	190
	TOTAL Town Mgr. Off.	\$ 174,705	\$ 179,925
<u>Elections/BCA:</u>			
011.414.100.000	Salaries	\$ 5,985	\$ 10,700
011.414.200.000	Equipment Costs	0	0
011.414.300.000	Supplies & Expenses	6,235	9,235
011.414.680.000	Misc. Professional Services	0	0
	TOTAL Elections/BCA	\$ 12,220	\$ 19,935
<u>Clerk/Treas. Off:</u>			
011.415.100.000	Salaries	\$ 155,530	\$ 164,535
011.415.200.000	Equipment Costs	3,280	2,250
011.415.300.000	Supplies & Expenses	11,005	11,030
011.415.400.000	Buildings & Grounds	1,595	1,775
011.415.500.000	Training & Information	955	880
011.415.600.000	Outside Services	17,025	17,800
011.415.900.000	Miscellaneous	5,125	5,075
	TOTAL Clerk/Treas. Off.	\$ 194,515	\$ 203,345
<u>Data Processing:</u>			
011.416.100.000	Salaries	\$ 5,510	\$ 5,700
011.416.200.000	Equipment Costs	7,685	8,250
011.416.300.000	Supplies & Expenses	75	50
011.416.400.000	Buildings & Grounds	2,735	4,560
011.416.500.000	Training & Information	200	200
011.416.600.000	Outside Services	20,950	26,005
	TOTAL Data Processing	\$ 37,155	\$ 44,765

ACCOUNT #	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 PROPOSED
<u>Planning/Zoning/Community Development:</u>			
011.417.100.000	Salaries	\$ 85,970	\$ 91,355
011.417.200.000	Equipment Costs	1,005	950
011.417.300.000	Supplies & Expenses	3,650	3,885
011.417.400.000	Buildings & Grounds	960	1,045
011.417.500.000	Training & Information	585	510
011.417.600.000	Outside Services	8,020	6,725
	TOTAL Planning/Zoning	\$ 100,190	\$ 104,470
<u>Assessor/Reappraisal:</u>			
011.418.100.000	Salaries	\$ 34,475	\$ 37,215
011.418.200.000	Equipment Costs	35	50
011.418.300.000	Supplies & Expenses	2,665	2,650
011.418.400.000	Buildings & Grounds	820	820
011.418.500.000	Training & Information	1,155	1,115
011.418.600.000	Outside Serv./Assessor Contract	57,060	57,325
	TOTAL Assessor	\$ 96,210	\$ 99,175
<u>Municipal Building:</u>			
011.419.100.000	Salaries	\$ 12,825	\$ 12,195
011.419.200.000	Equipment Costs	3,095	7,900
011.419.300.000	Supplies & Expenses	210	210
011.419.400.000	Buildings & Grounds	36,585	36,625
011.419.600.000	Outside Services	1,475	1,325
	TOTAL Municipal Building	\$ 54,190	\$ 58,255
<u>Police:</u>			
011.421.100.000	Salaries	\$ 596,400	\$ 612,970
011.421.200.000	Equipment Costs	147,945	155,335
011.421.300.000	Supplies & Expenses	2,105	3,455
011.421.400.000	Buildings & Grounds	8,125	9,005
011.421.500.000	Training & Information	10,215	11,325
011.421.600.000	Outside Services	97,985	99,130
011.421.800.000	Benefits	8,230	8,835
011.421.900.000	Miscellaneous	3,310	3,035
	TOTAL Police	\$ 874,315	\$ 903,090
<u>Fire:</u>			
011.422.100.000	Salaries	\$ 60,250	\$ 66,090
011.422.200.000	Equipment Costs	208,950	214,355
011.422.300.000	Supplies & Expenses	5,185	6,085
011.422.400.000	Buildings & Grounds	41,345	42,070
011.422.500.000	Training & Information	2,105	2,080
011.422.600.000	Outside Services	52,750	49,885
011.422.800.000	Benefits	13,500	69,100
011.422.900.000	Miscellaneous	650	650
	TOTAL Fire	\$ 384,735	\$ 450,315
<u>Emergency Management:</u>			
011.423.100.000	Salaries	\$ 1,040	\$ 900
011.423.200.000	Equipment Costs	3,160	2,670
011.423.300.000	Supplies & Expenses	110	110
011.423.400.000	Buildings & Grounds	835	935
011.423.500.000	Training & Information	150	150
011.423.600.000	Outside Services	1,445	1,445
011.423.900.000	Miscellaneous	0	0
	TOTAL Emergency Mgmt.	\$ 6,740	\$ 6,210

ACCOUNT #	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 PROPOSED
<u>Ambulance:</u>			
011.424.900.000	Per Capita Fee	\$ 452,725	\$ 459,765
	TOTAL Ambulance	\$ 452,725	\$ 459,765
<u>Solid Waste:</u>			
011.441.100.000	Salaries	\$ 8,720	\$ 10,020
011.441.200.000	Equipment Costs	11,795	13,600
011.441.300.000	Supplies & Expenses	1,980	1,835
011.441.500.000	Training & Information	8,225	8,160
011.441.600.000	Outside Services	19,880	20,205
	TOTAL Solid Waste	\$ 50,600	\$ 53,820
<u>Health Officer:</u>			
011.451.100.000	Salaries	\$ 1,900	\$ 1,900
011.451.500.000	Training & Information	75	75
011.451.600.000	Outside Services	125	125
	TOTAL Health Officer	\$ 2,100	\$ 2,100
<u>Animal Control:</u>			
011.452.100.000	Salaries	\$ 6,420	\$ 5,510
011.452.200.000	Equipment Costs	4,615	685
011.452.300.000	Supplies & Expenses	20	310
011.452.400.000	Buildings & Grounds	375	375
011.452.500.000	Training & Information	105	75
011.452.600.000	Outside Services	2,975	2,975
011.452.800.000	Benefits	125	940
	TOTAL Animal Control	\$ 14,635	\$ 10,870
<u>Culture:</u>			
011.461.951.000	Aldrich Library	\$ 130,000	\$ 175,000
	TOTAL Culture	\$ 130,000	\$ 175,000
<u>Recreation:</u>			
011.462.100.000	Salaries	\$ 58,700	\$ 53,590
011.462.200.000	Equipment Costs	9,235	12,145
011.462.300.000	Supplies & Expenses	22,830	20,160
011.462.400.000	Buildings & Grounds	21,710	50,035
011.462.500.000	Training & Information	190	190
011.462.600.000	Outside Services	41,305	40,595
011.462.800.000	Benefits	100	125
011.462.900.000	Miscellaneous	500	500
	TOTAL Recreation	\$ 154,570	\$ 177,340
<u>Development:</u>			
011.463.600.000	Outside Services	\$ 340	\$ 635
011.463.951.000	C.V. Econ. Dev. Corp.	4,000	4,000
011.463.952.000	Barre Area Dev. Corp.	49,000	45,000
011.463.953.000	C.V. Reg. Plan. Com.	8,715	8,955
011.463.953.954	Barre Partnership	2,000	2,000
011.463.990.000	W.I.P. Travel Signs	400	400
	TOTAL Development	\$ 64,455	\$ 60,990
<u>Transportation:</u>			
011.464.900.000	Green Mt. Transportation Agency	\$ 4,875	\$ 4,875
	TOTAL Transportation	\$ 4,875	\$ 4,875
<u>Debt Service:</u>			
011.472.910.000	Principal	\$ 10,000	\$ 8,465
011.472.920.000	Interest	1,965	565
	TOTAL Debt Service	\$ 11,965	\$ 9,030

ACCOUNT #	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 PROPOSED
<u>Insurances:</u>			
011.481.700.000	Property, Liability & Bonds	\$ 81,425	\$ 69,955
	TOTAL Insurances	\$ 81,425	\$ 69,955
<u>Employee Benefits:</u>			
011.486.810.000	Workers Comp., Unemp. Comp.	\$ 55,755	\$ 65,715
011.486.820.000	Pension	57,360	58,540
011.486.830.000	Health, Dental, Vision Insurance	218,630	212,675
011.486.840.000	Disability & Life Insurance	6,920	6,920
011.486.850.000	Social Security	91,015	94,585
011.486.880.000	Miscellaneous	220	150
	TOTAL Employee Benefits	\$ 429,900	\$ 438,585
<u>Other Items:</u>			
011.491.400.000	Property Purchases	\$ 1	\$ 1
011.491.500.000	VLCT	10,015	10,230
011.491.900.000	Williamstown & County Taxes	57,720	58,900
	TOTAL Other Items	\$ 67,736	\$ 69,631
<u>Interfund Transfers:</u>			
011.498.200.000	Equipment Fund	\$ 19,890	\$ 20,685
011.498.900.000	Cemetery Fund	35,655*	27,750*
	TOTAL Interfund Transfers	\$ 55,545	\$ 48,435
*Separate article			
GRAND TOTAL - GENERAL FUND EXPENDITURES		\$3,540,741	\$3,739,556

HIGHWAY FUND EXPENDITURES

ACCOUNT #	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 PROPOSED
<u>Current Taxes:</u>			
012.311.200.000	Property Taxes – Highway	<u>\$2,699,455</u>	<u>\$2,802,095</u>
	TOTAL Current Taxes	\$2,699,455	\$2,802,095
<u>State Grants:</u>			
012.334.300.000	Highway & Streets	\$ 200,605	\$ 200,545
	TOTAL State Grants	\$ 200,605	\$ 200,545
<u>Fees & Charges For Service:</u>			
012.343.200.000	Services Rendered	\$ 1,000	\$ 750
012.343.300.000	Gross Load Permits	1,050	1,050
012.343.400.000	Unregistered Vehicle Permits	350	350
012.343.600.000	Road Opening Permits	300	300
012.343.900.000	Miscellaneous	<u>100</u>	<u>100</u>
	TOTAL Fees & Charges	\$ 2,800	\$ 2,550
GRAND TOTAL – HIGHWAY FUND REVENUES		<u>\$2,902,860</u>	<u>\$3,005,190</u>

PROPOSED HIGHWAY FUND EXPENDITURES

ACCOUNT #	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 PROPOSED
<u>Engineering & Administration:</u>			
012.431.100.000	Salaries	\$ 112,745	\$ 131,225
012.431.200.000	Equipment Costs	37,660	39,155
012.431.300.000	Supplies & Expenses	1,825	1,980
012.431.400.000	Buildings & Grounds	1,250	1,395
012.431.500.000	Training & Information	1,110	1,080
012.431.600.000	Outside Services	13,800	12,730
012.431.900.000	Miscellaneous	<u>6,230</u>	<u>8,380</u>
	TOTAL Eng. & Admin.	\$ 174,620	\$ 195,945
<u>Summer Maintenance:</u>			
012.432.100.000	Salaries	\$ 158,180	\$ 192,555
012.432.200.000	Equipment Costs	367,190	329,565
012.432.300.000	Supplies & Expenses	23,605	20,610
012.432.400.000	Buildings and Grounds	300	600
012.432.600.000	Outside Services	<u>115,000</u>	<u>118,250</u>
	TOTAL Summer Maint.	\$ 664,275	\$ 661,580
<u>Winter Maintenance:</u>			
012.433.100.000	Salaries	\$ 187,315	\$ 191,530
012.433.200.000	Equipment Costs	251,690	261,750
012.433.300.000	Supplies & Expenses	180,825	181,120
012.433.400.000	Buildings & Grounds	2,065	2,065
012.433.600.000	Outside Services	62,250	62,250
012.433.900.000	Miscellaneous	<u>75</u>	<u>75</u>
	TOTAL Winter Maint.	\$ 684,220	\$ 698,790

ACCOUNT #	ACCOUNT NAME	2017-2018 BUDGET	2018-2019 PROPOSED
<u>Summer Construction:</u>			
012.434.100.000	Salaries	\$ 24,975	\$ 27,555
012.434.200.000	Equipment Costs	51,565	60,880
012.434.300.000	Supplies & Expenses	8,975	17,620
012.434.600.000	Outside Services	337,905	420,040
	TOTAL Summer Const.	\$ 423,420	\$ 526,095
<u>Retreatment:</u>			
012.435.100.000	Salaries	\$ 4,500	\$ 6,910
012.435.200.000	Equipment Costs	3,085	12,120
012.435.300.000	Supplies & Expenses	1,400	6,390
012.435.600.000	Outside Services	380,880	313,300
	TOTAL Retreatment	\$ 389,865	\$ 338,720
<u>Federal/State Projects:</u>			
012.436.450.408	Cap Imp. Peloquin Rd Culvert	\$ 30,000	\$ 0
012.436.450.970	Cap Imp. Bridge St. Sidewalk	3,820	0
012.436.450.949	Cap Imp. East Barre Sidewalk	0	21,860
	TOTAL Fed/State Projects	\$ 33,820	\$ 21,860
<u>Employee Benefits:</u>			
012.437.100.000	Salaries (vac., sick, holiday, etc.)	\$ 62,450	\$ 60,990
012.437.810.000	Work Comp. Unemp. Comp	43,080	50,275
012.437.820.000	Pension	30,330	33,420
012.437.830.000	Health, Dental, Vision	184,380	199,860
012.437.840.000	Disability & Life Insurance	4,175	4,275
012.437.850.000	Social Security	43,885	48,785
012.437.860.000	Uniforms, Boots	6,010	6,140
012.437.870.000	Personal Protection Equipment	1,080	1,650
012.437.880.000	Miscellaneous	880	780
	TOTAL Employee Benefits	\$ 376,270	\$ 406,175
<u>Gravel Pits:</u>			
012.438.100.000	Salaries	\$ 17,405	\$ 14,500
012.438.200.000	Equipment Costs	37,540	39,040
012.438.300.000	Supplies & Expenses	2,855	3,055
012.438.400.000	Buildings & Grounds	60	60
012.438.500.000	Training & Information	975	1,050
012.438.600.000	Outside Services	475	700
012.438.900.000	Miscellaneous	1,500	1,500
	TOTAL Gravel Pits	\$ 60,810	\$ 59,905
<u>Signing & Lighting:</u>			
012.439.100.000	Salaries	\$ 6,080	\$ 6,195
012.439.200.000	Equipment Costs	1,600	1,665
012.439.300.000	Supplies & Expenses	5,605	6,095
012.439.400.000	Streetlights	82,275	82,165
012.439.900.000	Miscellaneous	0	0
	TOTAL Signing & Lighting	\$ 95,560	\$ 96,120
GRAND TOTAL – HIGHWAY FUND EXPENDITURES		\$2,902,860	\$3,005,190

WORKSHEET - MUNICIPAL TAXES – FY 2018-2019

Highway Fund Taxes:		<u>Tax</u>
Total budget	- \$3,005,190	
Less non-tax revenue	- <u>-\$203,095</u>	
Tax revenue needed	- \$2,673,690 ÷ \$64,200	
	of tax rate =	<u>\$.4164</u>
General Fund Taxes:		
Total budget	- \$3,739,556	
Less non-tax revenue	- <u>-\$544,400</u>	
Use fund balance	- <u>-\$150,000</u>	
Tax revenue needed	- \$2,895,331 ÷ \$64,200	
	of tax rate =	<u>\$.4509</u>
Voter-approved donations - \$ 59,450 ÷ \$64,200 =		\$.0092
Delinquency allowance (see Table 2) - \$208,650 ÷ \$64,200 =		<u>\$.0325</u>
Total G.F. budget + voter donation + delinquency =		\$.4926

Table 1. Total Tax Rates

Tax Purposes	Residential (Homestead)	Non-Residential
Education	\$1.4396	\$1.8041
Highway Fund	\$.4164	\$.4164
General Fund	\$.4926	\$.4926
Local Agreement	\$.0033	\$.0033
TOTAL:	\$2.3519	\$2.7164

Table 2. Estimate of Delinquent Allowance

Tax Purposes	Amount Needed
General Fund	\$2,895,331
Highway Fund	\$2,737,890
Voter Donations	\$59,450
Local Agreement Taxes	\$21,162
Education - Homestead	\$5,988,679 ¹
Education – Non-Residential	\$3,802,456 ²
TOTAL TAXES NEEDED:	\$15,504,968
Projected Delinquency Rate	1.3457% ³
Amount of Delinquent Taxes	\$208,650 ÷ \$64,200 = \$.0325

^{1 & 2} Tax rate set by the State multiplied by Grand List figure from Form 411

³ Average last 3 year's year end delinquency rate

Table 3. Local Agreement Tax Rate

State education tax revenue to be replaced as a result of voter-approved exemption on Disabled veteran's homes (49 properties x \$30,000 exempted per home).

Disabled Veterans: $49 \times \$30,000 = \$1,470,000$ assessed value exempted $\div \$100 =$

$\$14,700 \times \1.4396 homestead rate = $\$21,162$ lost education tax revenue.

\$21,162

\$21,162

Lost State education tax revenue.

$\$21,162 \div \$64,200 = \$.0325$

TAX RATE COMPARISON

	<u>2017-2018</u>	<u>2018-2019</u>	<u>Difference</u>
Education Homestead	\$1.3824	\$1.4396	+.0572 / +4.1%
Education Non-Res.	\$1.7304	\$1.8041	+.0737 / +4.2%
Highway	\$.4278	\$.4164	- .0114 / 2.66%
General Fund	\$.5021	\$.4926	- .0095 / -1.8%
Local Agreement	\$.0033	\$.0033	\$0 / \$0

2017 – 2018 TAX RATE



BREAKDOWN OF TAX RATE

	<u>Residential (Homestead):</u>	<u>Non-Residential:</u>
Education	\$1.3824	\$1.7304
Highway Fund	.4278	.4278
General Fund	.5021	.5021
Local Agreement	.0033	.0033
Total Residential:	\$2.3156	\$2.6636

APPENDIX – F

DEBT SERVICE & EQUIPMENT LEASES - All Funds - 2018-2019 Budget

YEAR:		18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
Backhoe (Equipment Fund)		Leased June, 2014																	
	Pd. 6/2018 \$18,714/yr.																		
Water Chlorine Station (Water Fund)		Borrowed Oct. 2013																	
	Pd. 10/19/2018 \$8,849 - \$8,169/yr.																		
2013 - Caterpillar Loader (Equipment Fund)		Leased 1/2014																	
	Pd. 1/2019 \$24,465.85/yr.																		
F.D. Pumper Truck #1 (Equipment Fund)		Leased 3/2011 Ref: 8/2015																	
	Pd. 8/2019 \$31,170/yr.																		
2017 Ford/Frontline Ambulance (Equipment Fund)		Leased 9/2016																	
	Pd. 9/2019 \$40,946/yr.																		
2 Stryker Stretchers (Ambulance Fund)		Leased 9/2016																	
	Pd. 9/2019 \$9,549/yr.																		
10 Wheel dump truck (rpl. #22) (Equipment Fund)		Leased 2/2018																	
	Pd. Winter 2020 Est. \$62,645																		

YEAR:		18	19	20	21	22	23	24	25	26	27	28	29	30	31	32	33	34	35
WIP Incubator Bldg. (General Fund)	Pd. 12/2020 \$23,300 - \$10,280/yr.	Issued 2000 - Bond Debt																	
Fire Dept. SCBA and Cascade Systems (General Fund)	Pd. Spring, 2020 \$46,958 - Est.																		
F. D. Pumper Truck #2 (Equipment Fund)	Pd. 8/2021 \$32,611/yr.	Leased 8/2011 Ref: 8/2015																	
Sewer Vactor (Sewer and Highway Fund)	Pd. 9/2022 \$51,745	Leased 9/2017																	
Sewage Treatment Plant (Sewer Fund & Sewer Cap. Imp.) *Project was completed couple years before 20-year loan began.	Pd. 12/2022 \$38,250/yr.	Issued 2003																	
DPW Vehicle Shop (Equipment Fund)	Pd. 12/2023 \$66,523-\$35,335/yr.	Issued 2003																	
Mill Street Water Line (Water Fund)	Pd. 2030 - \$5,578/yr. Issued 2010 (project done 2009)																		
Refinancing former EBFD #1 Loans (Water Fund)	Pd. 2041 - \$41,540 - \$13,633/yr. 2 loans re-fi 2012 - Bond through VMBB																		

<p style="text-align: center;">TOWN OF BARRE DELINQUENT TAXES AS OF JUNE 30, 2018</p>
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	<u>Property Owner</u>	<u>Prior</u>	<u>2017-2018</u>	<u>Total</u>
	ABAIR, GEORGE J JR & MARY E D	\$247.77	\$82.40	\$330.17
	AJA, MARK A		\$3,206.97	\$3,206.97
	ALDRICH, JASON & ASHLEY L		\$824.94	\$824.94
^	ALEXANDER, EARL R JR & JANICE		\$710.50	\$710.50
	ALLEN, JEFFREY S & BARBARA	\$511.17	\$561.95	\$1,073.12
	AUBUT, MATTHEW & ERICA		\$2,102.86	\$8,394.77
^	AVERY, ANTHONY & RITA	\$13,725.75	\$3,312.35	\$17,038.10
	B&R ENTERPRISES, INC.	\$11,948.09	\$7,589.52	\$19,537.61
^	BAKER, BURTIS W & MARY E		\$1,350.45	\$1,350.45
	BAKER, DOUGLAS D JR & ULRIKE	\$1,922.23	\$2,222.29	\$4,144.52
	BAKER, FRANCIS A & PAMALA J	\$1,050.78	\$3,358.80	\$4,409.58
	BELL, MICHAEL C SR & SHEILA M	\$1,349.20	\$126.49	\$1,475.69
O	BELVILLE, DARYL		\$774.45	\$774.45
	BILODEAU, MICHAEL & FLORMELIN	\$12,257.12	\$15,374.96	\$27,632.08
	BISSON, KIMBERLY S & GREGORY D		\$6,246.75	\$6,246.75
	BOB'S TRANSMISSION	\$3,299.30	\$676.57	\$3,975.87
	BOISVERT, JASON P & JESSICA L	\$546.30	\$1,185.66	\$1,731.96
	BOWEN, April A		\$10.56	\$10.56
	BRADLEY, TYLER J & MARY C	\$2,378.75	\$2,716.87	\$5,095.62
	BRAULT, GARY L		\$428.86	\$428.86
O#	BRISLIN, LORRAINE		\$812.19	\$812.19
	BRUCE'S HILLSIDE TREE FARM		\$21.85	\$21.85
	BRUCE, SHELDON L III & JILL A	\$992.29	\$2,011.02	\$3,003.31
	BURNETT, BRIAN L & NICOLE A	\$1,398.16	\$2,093.30	\$3,491.46
O	BUSHEY, RICHARD		\$479.44	\$479.44
O	BYAM, TONY		\$263.40	\$263.40
	CALDWELL, SPENCER A (SR)		\$1,330.46	\$1,330.46
O	CALDWELL, STEPHEN R & PEGGY S		\$688.31	\$688.31
	CARROL, DIANE J	\$85.59	\$336.64	\$422.23
	CENTRAL VT COM LAND TRUST INC	\$17.36		\$17.36
	CLARK, ALAN G & SUZANNE		\$1,164.37	\$1,164.37
	COAKLEY, MARGARET A	\$1,311.40		\$1,311.40

	COLLINS, CHAD & JENNIFER		\$845.02	\$845.02
	COMPO, PETER	\$4,646.41	\$1,472.97	\$6,119.38
	COOKSON, SCOTT & TAMMY	\$6,787.10	\$52.14	\$6,839.24
O	CONSTANTINI, ADAM C		\$931.60	\$931.60
	COTA, MICHAEL C	\$14,441.09	\$5,922.02	\$20,363.11
	COUTURE, CLAIRE		\$559.35	\$559.35
	COUTURE, PIERRE		\$17,168.37	\$17,168.37
	COUTURE, PIERRE J		\$3,457.35	\$3,457.35
O	CROSBY, SUSAN MARIE		\$119.31	\$119.31
*	CUSHING, RONALD & SYLVIA	\$4,750.07		\$4,750.07
	DEFORGE, JAIME J & DEBORAH D	INTEREST AND OTHER CHARGES ONLY		
	DESSUREAU HEATHER & CHRISTOPHER	\$1,090.17	\$878.99	\$1,969.16
O	DONAHUE, BRENDA F		\$1,215.56	\$1,215.56
	DUPREY, WILLIAM & CYNTHIA	\$12,181.80	\$1,150.64	\$13,332.44
	ELLIOTT, MARTHA		\$1,311.88	\$1,311.88
O	ERWIN, ROBERT L & ELIZABETH		\$32.63	\$32.63
O	F-A-C TRUST		\$635.27	\$635.27
	FANTONI, HENRY	\$2,063.85	\$1,362.28	\$3,426.13
	FARNHAM, KENNETH (JR)	\$4,614.35	\$3,306.09	\$7,920.44
O	FARRELL, ALICE S & ROBERT T		\$858.51	\$858.51
	FASSETT, KEVIN S	\$3,994.77		\$3,994.77
	FED'L NAT'L MTG ASSOC	\$436.69		\$436.69
^	FEDERICO, CARL		\$573.41	\$573.41
O	FOLSOM, GRANT C & KRISTINA M		\$79.90	\$79.90
	FONGEALLAZ, DOUGLAS	\$674.18		\$674.18
	FORD, RICHARD (1/3 INT)	\$2,605.69		\$2,605.69
	FRANKLIN, BEN & KRYSTAL (LT)	\$5,244.21	\$2,642.29	\$7,886.50
O	GALLAGER, ELLEN B (TRUST)		\$1,777.59	\$1,777.59
	GINGRAS, RICHARD A & LINDA W	\$1,637.09		\$1,637.09
	GREEN, JASON & MARISSA	\$397.05	\$1,600.82	\$1,997.87
O	GRIMES, CYNTHIA L		\$515.38	\$515.38
^	GROUT, SHEILA	\$531.29	\$262.10	\$793.39
	HALDANE, ROSLYN		\$1,338.46	\$1,338.46
	HALE, ROBIN M		\$333.72	\$333.72
	HAMNER, CHELSEA E		\$276.44	\$276.44

	HATHAWAY, JESSIE L	\$250.82		\$250.82
^	HEATH, BURTON & LINDA	\$1,727.76	\$830.14	\$2,557.90
	HEDGES, LINDA	\$3,042.04	\$1,217.13	\$4,259.17
	HEDGES, MELVIN & PAULINE	\$3,628.45	\$1,294.51	\$4,922.96
	HERRING, BRAD J & DAIN R	\$3,348.68	\$3,204.05	\$6,552.73
	HISCOCK, BENJAMIN		\$972.75	\$972.75
	HOLMES, FRANK E & JOANNE C	\$507.50	\$255.71	\$763.21
	HRUBOVCAK, EDWARD S	\$4,344.63	\$5,508.33	\$9,852.96
	HURLEY, DENNIS & DORENE	\$741.25	\$149.22	\$890.47
	INTERSTATE MAINTENANCE		\$2,493.86	\$2,493.86
	JOHNSON, JOHN R & ROBERTA J	\$65.61	\$31.93	\$97.54
	JOHNSON, ROBERTA	\$8,718.06	\$3,872.87	\$12,590.93
	JONI'S SCHOOL OF DANCE	\$5.78	\$1.82	\$7.60
	KIMBALL, CHELLIS LEE		\$2,018.32	\$2,018.32
O	KINDESTIN, WILLIAM R & KELLY		\$1,165.84	\$1,165.84
	KIRKLAND, BRUCE & NANCY J	\$4,857.57	\$2,542.53	\$7,400.10
	LABRIE, ERNEST W & LINDA L	\$75.96	\$306.32	\$382.28
	LACOURSE, JOSHUA L	\$495.48	\$1,997.70	\$2,493.18
^	LACROIX, JAMES E AND ANGELA A	\$3,909.52	\$1,375.75	\$5,285.27
	LADABOUCHE, CHRISTOPHER	\$160.72	\$116.65	\$277.37
	LADD LIVING TRUST		\$921.59	\$921.59
^	LAFOUNTAIN, CODY	\$545.98	\$522.07	\$1,068.05
	LAMBERTON, MICHAEL J		\$495.23	\$495.23
	LAWRENCE, HAROLD M & JEANNE A	\$563.89	\$1,277.74	\$1,841.63
O	LEFEVRE, ROBERT L		\$817.19	\$817.19
	LUNDE, ALFRED W	\$6.24	\$629.28	\$635.52
O	LYONS, ELIZABETH		\$1,390.40	\$1,390.40
O	MACAULEY, MICHAEL		\$905.32	\$905.32
	MACAULEY, TANYA	\$463.91		\$463.91
	MACIE, NATHAN E & KIM A		\$2,014.57	\$2,014.57
^	MACLAREN, MICHAEL & TIFFANY	\$10,699.89	\$10,784.92	\$21,484.81
^	MACURA, JOSHUA J		\$905.21	\$905.21
	MADISON, TONYA F	\$6,270.89	\$6,320.72	\$12,591.61
	MALNATI, FRANK J JR	\$6,991.45	\$2,842.06	\$9,833.51
	MASI, FRANK A	\$715.51	\$564.69	\$1,280.20
	MAXFIELD, TERRY JR & REBECCA	\$9,282.76	\$7,862.95	\$17,145.71
	MCKELVEY, JENNIFER	\$9,267.24	\$2,732.45	\$11,999.69
	MCKNIGHT, DONALD F		\$1,027.63	\$1,027.63

	MIKE'S MOBILE HOMES SALES & SERV.		\$128.31	\$128.31
*	MILLER BUILDING CO INC	\$4,161.23		\$4,161.23
	MILLER, HARRY R	\$197.36	\$274.35	\$471.71
	MILLSTONE HILL		\$876.33	\$876.33
	MILLSTONE HILL LLC		\$81.64	\$81.64
^	MODICA, JOANNE E	\$1,591.23		\$1,591.23
O	MONTGOMERY, KRISTIN		\$1,229.91	\$1,229.91
	NASSAU BROADCASTING 1 LLC	\$9,276.81	\$2,530.42	\$11,807.23
	NEDDO, JOHN M		\$524.73	\$524.73
	NORTHERN POWER SYSTEMS		\$261.25	\$261.25
	NOURY, JORDAN & MICHELLE	\$656.31	\$1,674.18	\$2,330.49
^	O'HARA, DIANE	\$2,088.88		\$2,088.88
	PARKS, DOUGLAS A & THERESA M		\$38.20	\$38.20
	PECOR, THEODORE B (III)		\$1,677.45	\$1,677.45
	PEDUZZI, TODD A & LAURA L		\$974.58	\$974.58
	PELLETIER LUBE SERVICE	\$413.77	\$116.65	\$530.42
	PERKINS, CHAD A		\$733.16	\$733.16
	PERREAULT, SANDRA		\$638.05	\$638.05
^	PINARDI, ERIC & JOCELYN	\$377.12		\$377.12
	PITZNER, MICHELLE		\$143.78	\$143.78
	PLUMMER, DANIEL	\$290.70	\$234.40	\$525.10
	POWERS, GARY	\$1,095.36	\$2,208.12	\$3,303.48
	PRESCOTT, ZACHARY		\$1,760.64	\$1,760.64
*	QUINLAN, TIMOTHY	\$1,423.50	\$1,912.47	\$3,335.97
	R&R LUBES	\$105.78		\$105.78
*	RACKLIFF, MATTHEW	\$1,272.28	\$1,828.38	\$3,100.66
*	RAMIREZ, RUBEN & JESSICA		\$62.52	\$62.52
	REILLY, MARION	\$836.22	\$1,105.40	\$1,941.62
	REILLY, MURRAY	\$1,920.90	\$1,464.29	\$3,385.19
	REYNOLDS, RANDY G & DEBRA L	\$2,480.22	\$3,208.23	\$5,688.45
O	RICH, JAARED M & TEAGAN M		\$1,578.08	\$1,578.08
	ROGERS, JACQUELINE M E		\$515.41	\$515.41
^	ROULEAU, JEANNETTE	\$1,439.06		\$1,439.06
	ROY, MARCEL & ROSEMAY		\$649.42	\$649.42
	RUEDA, KATHRYN J		\$171.56	\$171.56

O	SAYERS, ROSANN		\$66.53	\$66.53
	SECRETARY OF VETERANS AFFAIRS		\$997.51	\$997.51
	SCOTT, GARY		\$912.97	\$912.97
	SPENCER, LEONARD H & SUSAN	\$12,931.12	\$4,746.53	\$17,677.65
	STUART, SHERYL L		\$860.84	\$860.84
^	SWEENEY, MICHAEL & KATIE		\$640.78	\$640.78
	THOMPSON, ROBERT	\$2,269.56	\$1,829.89	\$4,099.45
	THORTON, CHRISTIAN		\$108.56	\$108.56
	THYGESEN, SHAWN L & RHONDA T	\$928.69	\$4,528.05	\$5,456.74
	TOUCHETTE, JAMES A		\$30.10	\$30.10
	TRIPLETT, MARY		\$1,149.79	\$1,149.79
^	TRIPP, LOUISA L	\$968.10	\$2,343.30	\$3,311.40
	TROTTIER, DANIEL A & JACLYN L	\$786.94	\$3,367.29	\$4,154.23
*	TURCOTTE, ELEANOR	\$11,012.01	\$3,718.39	\$14,730.40
	WASHER, ROBERT H & CYNTHIA J		\$727.16	\$727.16
	WEST, CHRISTOPHER S & HEATHER	\$1,053.42	\$819.06	\$1,872.48
	WHITE, SHARON E		\$146.50	\$146.50
	WILLIAMS, TERRY L & BRENDA L	\$13,898.92	\$2,236.40	\$16,135.32
	WORLD OF WONDER CHILD CARE INC.	\$114.08		\$114.08
^	YOUNG, STEVEN R	\$1,115.04		\$1,115.04
	GRAND TOTAL	\$280,821.18	\$241,946.28	\$522,767.46
^	Partial payments being made	*	Legal action being pursued	
O	Paid in full after 6/30/16	#	Ownership Transfer	

INVENTORY OF TOWN PROPERTY

Public Works Lots:	Value
Public Works Garage Land (6/45)	\$ 1,992,800
Vehicle Maint. Facility & Land (6/34-4)	1,782,800
South Barre Water Pumping Station (27/43)	98,100
Williamstown – VT Rte. 14, 35.75 Acres (5/8)	80,200
Williamstown – Gravel Pit, 13.4 Acres (5/11-1)	50,700
Holden Road, Lawn Waste Site (17/47)	33,200
Retention Pond – Cobble Hill Meadows (34/89-31)	35,000
Storage Tank, Shed, 20 Acres (2/39)	1,301,900
South Barre Road (26/70)	163,000
South Barre Future Water Storage Tank (5/147-2)	40,000
Old Rte. 302 Water Pump Station (25/97)	114,500
South Barre Sewer Pump Station (21/3)	111,000
Public Works Outside Storage (6/50.5)	170,500
Storage Tank (302/004.01)	1,137,900
Church Hill Road (019/022)	130,800
Capital Quarry Road (002/011.00)	2,156,800

Recreation Lots:	
Websterville Playground (23/39)	\$ 55,000
Lower Graniteville Playground (17/50)	66,000
Upper Graniteville Playground (14/22)	36,000
Trow Hill, Park, Playground (34/52)	38,500
East Barre Park (25/157)	121,800
(25/158)	22,000
(25/159)	22,000
South Barre Park (26/30)	96,600
Ledge Drive (39/3-3)	21,000
Recreation Buildings & Land	952,900
Quarry Hill Picnic (31/58)	40,800
Graniteville Picnic (17/45)	44,000
Milano Hill (23/67) old rail bed	44,000

Town Forest Lots:	
3.31 Acres (2/08.01)	\$ 15,800
100.77 Acres (2/9)	188,000

2 Acres (2/10)	17,500
19 Acres (2/12)	74,200
12.5 Acres (2/13)	56,200
46.4 Acres (2/31)	128,100
1 Acre (2/32)	1,500
136.8 Acres (2/34)	215,000
24.2 Acres (2/34-1)	111,800
4.5 Acres & Garage (23/64)	60,800
F.D. #1/11 Acres (2/33)	45,900
15 Acres (2/35)	88,100
4.2 Acres (14/08)	40,100

Cemetery Lots:	Value
Wilson Cemetery (6/28)	\$ 232,400
Maplewood Cemetery (9/8)	71,200
West Hill Cemetery (5/87-1)	410,800

Emergency Services Lots:	
East Barre Fire Station & Land (25/171)	\$ 954,100
South Barre Fire Station & Land (26/52)	1,294,300
EMS Building & Land (32/13)	884,500

Administrative Lots:	
Municipal Building & Land (28/23)	\$ 1,523,700

Wilson Industrial Park Lots:	
Parker Road (6/47-4) for development	\$ 447,600
Pitman Road (6/46-2) Wilson Depot	104,300
Bolster Road (6/47) ag soil set aside	171,700
Parker Road (6/47-5) for development	588,000
Parker Road (6/47-6) wooded side hill	87,800

Route 302 Hazard (flood) Mitigation Property Lots:	
East Barre Road (6/84)	\$ 17,500
East Barre Road (32/11)	21,000
East Barre Road (32/10-1)	25,200

Property Acquired Through Tax Sales:	
Cogswell Street (14/1)	\$ 19,400
Quarry Hill (6/22)	38,500
(6/22-3)	31,500
(6/22-4)	31,500
(6/22-5)	31,500
Cadillac Street (38/17)	8,000
Snowbridge Road (5/134)	10,500
Snowbridge Rd. (005/140)	11,500

Roadside Slopes, Rights of Way for Future Roads:	
Quarry Hill Slope (31/62)	\$ 32,600
Skylark Drive R.O.W. (35/49-1)	30,800
Rudd Farm Drive (39/03)	60,000
Cheney Road (5/136)	6,200
Cheney Road (005/117)	85,000
Parker Road (006/047)	613,500
Millstone Blvd. (006/050.19)	81,900
Richardson Road (008/012.13)	10,000
Rudd Farm Drive (039/003)	138,600

Other Lots:	
East Barre (25/140)	\$ 21,600
East Barre – across from Cameron's (25/100)	17,500
Off Bridge Street (30/8)	15,800
Waterman Street (2/36) from EBFD #1	66,000
Lowery Road (3/002.01)	22,400
Lowery Road (3/004.01)	18,100
Wilson Street Daycare Building (426/030)	103,800
Buick Street (028/039.00)	52,500
West Cobble Hill Road (034/089.32)	4,700

Big Truck Fleet:	Pick-Up Truck Fleet:
2010 Freightliner (1)	2011 Ford F-150 (Shop), 4 w.d.
2011 Freightliner M2	2014 Ford F-150, 4 w.d.
2012 International 7400	
2015 Freightliner 114SD (2)	
2017 Western Star	Ambulance Fleet:
2018 Western Star	2012 Chevrolet/Osage (2)
2018 Western Star	2017 Ford Medix (2)
Lo-Pro/1-Ton Truck Fleet:	Other Vehicles:
2008 Ford F-550, 4 w.d.	1986 Cat 130G Grader
2010 Ford F-550, 4 w.d.	1995 Sullair Air Compressor
2013 Ford F-550, 4 w.d.	2000 Rosco 2-Ton Roll
2016 Freightliner, Lo-Pro, 4x4	2006 Cat 924G Loader
2018 Dodge 5500, 4 w.d.	2006 Cat 143H Grader
Police Car Fleet:	2012 Bobcat S185 skid steer
2009 Ford Explorer0	2013 Cat 938k Loader
2013 Ford Interceptor SUV (2)	2013 Chevrolet cargo van (s/w)
2015 Ford Interceptor SUV	2014 J.D. 410k Backhoe
2017 Ford Taurus Interceptor (1)	2014 Honda Accord (manager's car)
2017 Ford Interceptor SUV	2015 Bomag BW177D-5 Roll
2018 Ford Interceptor SUV	
Fire Truck Fleet:	Garage Equipment:
1993 International Tanker	Mobile Radio Network: 1 Base
1994 Freightliner Pumper	6 Remotes, 16 Mobile Units
1995 Freightliner Pumper	9 Portable, 42 Plectron Units
2002 International Rescue Truck	Portable Electric Power Plant
2009 Ford F-250 Pick-Up Truck	AC/DC Welder/Generator
2010 Kenworth Tanker (2)	Tire Changer & Balancer
2010 HME Silverfox Pumper	11 ½-Ton Floor Jack
2011 HME Silverfox Pumper	Engine Analyzer
2016 Ford F-250 Pick-Up Truck	Truck Tire Changer
Wiper Blades, Nuts, Bolts	2006 Cat 143H Grader
Spare Tires, Chains, Plow Blades	3-Ton Trailer
Battery Chargers (2)	Trailer for Kubota Tractor

(Cont'd) – Garage Equipment:	
Tap & Dye Set – 1/2” to 1”	Liquid Calcium Chloride Unit w/
Power Grease Guns w/Attach. (2)	Storage Tank & Pump
High-Pressure Washer	2006 J.D. X475 Mower
Oil Dispenser	York Rakes (2)
Transmission Jack	12-Ton Tilt-Top Trailer
20-Ton Hydraulic Floor Jack	Single Grader Wings (2)
Porto-Power	2007 J. D. 540 Mower
Shovels, Rakes, Picks, Brooms	2009 J.D. Zero-Turn Mower
Fire and Suction Hose	2013 J.D. X730 Mower
18,000 lb. Lift2	2-Ton Roll & Trailer
A/C Machine	Snowmobile Trailer
Other Equipment:	Office Equipment:
Sand Screen	Typewriters (3)
Tampers (2)	Electronic Calculators (12)
Chainsaws (5)	Check Meter
One-Way Plows (8)	Binding Machine
Weedwacker	Engineering Size Copier
1995 Sullaire Compress & Attach.	Vaults (2)
Post Driver	Work Stations, desks, Chairs
Cement Driver	File Cabinets, Map Files, Shelving
Water Pumps (5)	Folding Tables & Chairs
Single Wings (8)	Postage Machine & Scale
1965 Flexible Sewer Rodder	Digital Recorders (2)
2018 Freightliner Vactor Sewer Trk.	Till Box
Fisher Plow	Vermont Statutes (3 Sets)
2002 GEM Electric Car	Blueprint Machine
2000 Rosco 2-Ton Roll	Photocopiers (5)
	Fax Machines (4)
(Cont'd) - Office Equipment:	Engineering Supplies & Equipment
Conference Tables & Chairs	Accuvote Machines (2)
Desktop Paper Cutter	Network Server
Time Card Machine	PC's (22)
Laminator	Printers (15)
Cisco Phone System	Toshiba Laptop w/Projector & Case
Desk Scanners	Lenova Election Laptop

<p style="text-align: center;">WAGES & SALARIES PAID TO TOWN OFFICERS AND EMPLOYEES FOR FY 2017 - 2018</p>

<u>Last</u>	<u>First</u>	<u>Department</u>	<u>Wages</u>
Aldrich	Peter R	Cemetary Dept.	1,924.00
Bailey	Thomas	DPW OT	6,201.57
Bailey	Thomas	DPW	48,403.39
Bartlett	Alice	Town Clerk's Office	43,261.19
Beach	Abigail	DPW	2,025.00
Beaudin	Joyce	Assessor;s Office	44,799.07
Bilodeau	Dominic J	DPW	3,060.00
Blow	Jeffrey	Electrion/BCA	194.05
Bombardier	Jacquelyn	EMS	840.00
Brock	Michelle	EMS OT	14,690.36
Brock	Michelle	EMS	27,540.07
Brown	Robert	EMS OT	323.70
Brown	Brian	Police Dept.	1,836.25
Brown	Anderson	Fire Dept.	2,059.00
Brown	Sheila	EMS OT	2,418.59
Brown	Sheila	EMS	11,343.75
Brown	Robert C	EMS	11,843.97
Brown	Raymond	Cemetery Dept.	20,379.62
Brunner	Shawn	Fire Dept.	765.50
Bugbee	Pearl	Electrion/BCA	327.73
Bugbee	William	Electrion/BCA	401.13
Bullock	Zachary	Fire Dept.	763.50
Burke	Margrit	EMS OT	1,254.38
Burke	Austin	Engineering Dept.	6,797.92
Burke	Margrit	EMS	8,463.38
Castle	Charles	Electrion/BCA	188.76
Chaloux	Chad A	Recreation Dept.	3,510.00
Chatot	Roberta	Electrion/BCA	51.66
Cleveland	Kelly	Recreation Dept.	500.00
Coates	Louise	Electrion/BCA	43.79
Coffrin	Dwight	Cemetery Dept.	27,228.30
Comolli	Amanda	EMS	1,163.25
Copping	Nicholas	Police Dept.	4,097.00
Corson	James	Electrion/BCA	172.80

Corson	James	DPW OT	8,434.99
Corson	James	DPW	51,170.22
Couture	Richard	Fire Dept.	1,220.00
Crawford	Adam	Fire Dept.	1,891.00
Cullen	David	EMS OT	3,007.77
Cullen	Jonathan M	EMS	9,792.67
Danforth	David	EMS	52,261.75
Danforth	David	EMS OT	59,013.08
Daniele	Jeanne	Electrion/BCA	311.79
Day	Christopher	Fire Dept.	6,293.50
De Prato	Leonardo	Police Dept. OT	174.00
De Prato	Leonardo	Fire Dept.	3,717.50
De Prato	Leonardo	Police Dept.	7,471.19
Dodge	William	Police Dept. OT	11,026.57
Dodge	William	Police Dept.	84,799.13
Doney	Lynn	EMS OT	15,719.99
Doney	Lynn	EMS	43,992.69
Doyle	Patrick	EMS	227.90
Eaton	Willis	EMS OT	16,749.66
Eaton	Willis	EMS	49,899.55
Flinn	Charlene	Town Manager's Office	8,385.60
Florucci	Jacob W	Fire Dept.	114.50
Freeman	David	Police Dept.	997.50
Frey	Jacob	Police Dept. OT	13,741.03
Frey	Jacob	Police Dept.	72,798.77
Gagne, Jr	Jeffrey C	Engineering Dept.	3,036.67
George	Bonita	Electrion/BCA	173.25
Gillander	Conor	DPW OT	12.90
Gillander	Conor	DPW	6,002.80
Goodell	Richard W	Recreation Dept.	12,964.25
Gould	Jason	Police Dept.	2,034.90
Gowans	Robert	EMS	2,146.88
Gray	Jason	EMS OT	25,830.49
Gray	Jason	EMS	37,150.01
Hammond	Benjamin	Police Dept.OT	6,363.13
Hammond	Benjamin	Police Dept.	49,435.54
Hatch	Leanne	EMS OT	17,666.43
Hatch	Leanne	EMS	49,541.76
Heath	Burton	EMS OT	22,834.45
Heath	Burton	EMS	50,382.84

Hinrichsen	Harry	Engineering Dept.	63,200.99
Hook	Damian	Police Dept. OT	4,087.74
Hook	Damian	Police Dept.	63,718.00
Hrubovcak	John-Michae	DPW OT	7,153.68
Hrubovcak	John-Michae	DPW	47,140.68
Huard	Liber	Recreation Dept.	419.25
Hull	Craig	Fire Dept.	2,021.00
Hutches	Damian	Fire Dept.	1,603.00
Hutchinson	Joseph	Fire Dept.	1,331.00
Hutchinson	Richard	Fire Dept.	1,649.50
Isabelle	Jean-Paul	Electrion/BCA	109.92
Isabelle	Guy	Electrion/BCA	130.94
Isham	Gary	Cemetery Dept.	182.00
Jarvis	Alex	EMS OT	180.00
Jarvis	Alex	EMS	5,742.75
John	Ryan T	Fire Dept.	731.00
Johns	Brian	EMS	367.50
Johns	April	EMS OT	534.48
Johns	Michael	EMS OT	594.00
Johns	Michael	EMS	7,900.50
Johns	April	EMS	8,760.72
Kelley	Michael	Fire Dept.	1,464.00
Kelty	Donna	Electrion/BCA	252.57
Kelty	Donna	Town Clerk - Treasurer	64,492.61
King	Wayne	Cemetery Dept.	8,493.66
Kirby	William J	Health Officer	750.00
Krevetski	Devin	EMS OT	22,174.36
Krevetski	Devin	EMS	50,121.25
Kries	Ryan	Fire Dept.	27.50
LaMonda	Christopher	EMS OT	8,186.22
LaMonda	Christopher	EMS	69,032.27
Lange	John	Fire Dept.	3,129.00
LaPerle	Zachariah	DPW OT	6,553.53
LaPerle	Zachariah	DPW	51,653.03
Laughlin	Kyle	Police Dept. OT	7,390.81
Laughlin	Kyle	Police Dept.	47,552.84
Lavigne	Nathan	DPW OT	16.12
Lavigne	Nathan	DPW	1,242.70
LeFebvre	Deborah	Town Clerk's Office	41,213.34
LePage	Jesse	DPW OT	9,700.85

LePage	Jesse	DPW	49,273.21
Leu	John	Fire Dept.	2,144.50
Leu	John	EMS OT	5,389.34
Leu	John	EMS	25,025.58
Long	Craig	Municipal Bldg. - Custodial	8,127.50
Lynford	Macaden N	DPW OT	5,532.48
Lynford	Macaden N	DPW	24,422.49
Malone	Norma R	Electrion/BCA	26.25
Malone	Paul J	Electrion/BCA	120.69
Maloney	Christopher	EMS OT	15,815.84
Maloney	Christopher	EMS	52,401.76
Marineau	Emily	Planning & Zoning Office	28,944.16
Martel	Michael	DPW OT	193.28
Martel	Michael	Electrion/BCA	193.30
Martel	Michael	DPW - Admin	54,216.60
Martineau	Joshua	Fire Dept.	3,711.00
Matthew	Sarah	EMS	1,737.75
Mayo	John	Fire Dept.	22.00
Messier	Louis	EMS OT	31,921.92
Messier	Louis	EMS	54,702.58
Metivier	Michael	DPW OT	736.40
Metivier	Michael	DPW	49,737.98
Michaud	Eric R	DPW	2,425.20
Mitchell II	John	Electrion/BCA	893.40
Mitchell II	John	Select Board	2,000.00
Moore	Connor	DPW OT	32.24
Moore	Connor	DPW	2,236.00
Moore	Wendy	Town Clerk's Office	29,958.88
Morin	Collin	Recreation Dept.	4,439.76
Morin	Louis	Recreation Dept.	7,753.94
Morrison	Steve	Fire Dept.	2,296.50
Morse	Bradley	Fire Dept.	4,521.00
Munsell	Peter	EMS OT	12,946.69
Munsell	Peter	EMS	51,665.37
Munson	Gary	DPW OT	1,284.12
Munson	Gary	DPW	20,347.51
Nelson	Robert A	Electrion/BCA	72.55
Nelson	Robert A	Select Board	2,000.00
Newton	Todd	DPW	808.40
Nichols	Cynthia	EMS	1,472.75

O'Brien	Scott	EMS OT	8,978.64
O'Brien	Scott	EMS	19,424.46
O'steen	Brooke C	EMS	1,345.00
Otis	Kevin	Fire Dept.	2,300.50
Paquin Jr.	Edward	Electrion/BCA	233.76
Peck	Sidney	DPW OT	5,266.73
Peck	Sidney	DPW	40,051.78
Pelletier	Craig	DPW OT	8,086.53
Pelletier	Craig	DPW	51,023.36
Perkins	Jay	Electrion/BCA	380.54
Peterson	Daniel S	EMS OT	544.51
Peterson	Daniel S	EMS	8,658.40
Phelps	John	Fire Dept.	616.00
Pickel	Justin	Animal Control	750.00
Pioirier	Gail	Municipal Bldg. - Custodial	1,802.89
Poplawski	Virginia	Electrion/BCA	418.47
Poulin	Nicole	Police Dept. OT	131.10
Poulin	Nicole	Police Dept.	43,913.19
Putney	Brent	Fire Dept.	2,985.50
Rhoades	Gage	EMS OT	270.00
Rhoades	Gage	EMS	2,039.13
Ricks	Dottye R	Electrion/BCA	398.13
Rivard	Shirley	Electrion/BCA	89.25
Rogers	Carl	Town Manager	93,351.76
Ronson	Jake	DPW OT	49.50
Ronson	Jake	DPW	3,445.38
Runstein	Richard	EMS	3,150.13
Russell	Paula L	Police Dept. OT	8,226.82
Russell	Paula	Police Dept.	46,528.27
Sanborn	Christopher	Fire Dept.	3,785.50
Smith	William C	EMS OT	57.75
Smith	William	EMS	9,625.02
Stevens	Michael	Police Dept.	22,167.97
Stewart	Joshua	Fire Dept.	4,072.50
Talley	David	EMS OT	315.00
Talley	David	EMS	4,271.25
Tessier	Rolland	Electrion/BCA	51.90
Tessier	Rolland	Select Board	2,000.00
Tessier	Brandon	Fire Dept.	3,910.00
Tetreault	Richard	DPW - Admin	68,261.40

Thayer	Paul	Police Dept. OT	9,482.32
Thayer	Paul	Police Dept.	71,289.07
Thiel	Kimberly	EMS OT	266.63
Thiel	Kimberly	EMS	13,512.82
Thurston	Tina	Town Manager's Office	49,857.63
Trask	Daniel K	EMS OT	3,173.64
Trask	Daniel K	EMS	19,006.88
Truedson	Marc	EMS OT	7,964.25
Truedson	Marc	EMS	22,369.85
Violette	Louise F	Electrion/BCA	50.00
Violette	Christopher P	Electrion/BCA	141.57
Violette	Christopher P	Fire Dept.	4,997.50
Violette	Christopher P	Planning & Zoning Office	57,117.82
Walther	Richard	Electrion/BCA	413.17
Walther	Sheila	Electrion/BCA	620.29
Wang	Elaine	Town Manager's Office	56,077.16
Wheatley	Peter	DPW OT	4,880.68
Wheatley	Peter	DPW	46,008.26
White	Thomas	Electrion/BCA	52.52
White	Paul	Electrion/BCA	110.69
White	Paul	Select Board	2,000.00
White	Thomas	Select Board	2,000.00
Wilder	Kelly	EMS OT	29,538.25
Wilder	Kelly	EMS	51,563.08
Willett	Christopher M	Recreation Dept.	1,433.85
Williams	Philip	EMS OT	753.75
Williams	Robert	Fire Dept.	2,833.50
Williams	Philip	EMS	12,364.88
Winter	Jon	Fire Dept.	1,520.50
Witham Jr.	Michael	EMS OT	34,609.05
Witham Jr.	Michael	EMS	36,078.52
Woodard	Michael	DPW OT	7,279.61
Woodard	Michael	DPW	49,498.34
Woodhams	Charles C	Auditing	247.00
Woodhams	Andrew	Fire Dept.	3,239.83
Ziske	John	Electrion/BCA	172.42
Ziske	Ruth	Electrion/BCA	172.42

TOWN ELECTIONS



- (1) **Annual Town (Open) Meeting – May 2, 2018**
 - (2) **Annual Election of Officers & Voting By Australian Ballot – May 8, 2018**
-

(1)

WARNING (*and Minutes*) FOR ANNUAL TOWN MEETING MAY 2, 2018

The legal voters of the Town of Barre are hereby warned to meet at the Barre Town Municipal Building, 149 Websterville Road, Websterville, Vermont, on the 2nd day of May, 2018, at 7:30 o'clock in the evening for a Town Meeting to act on the following articles. Immediately following this meeting, a public hearing will be held on the proposed budgets of the Town which will be voted on by Australian ballot at the annual election on May 8, 2018.

ARTICLE 1. To see if the Town of Barre will vote to pay its real and personal property taxes to the Treasurer in four equal installments as follows:

First installment on August 15, 2018

Second installment on November 15, 2018

Third installment on February 15, 2019

Fourth installment on May 15, 2019

On a motion by Jeff Blow and duly seconded Article 1 was unanimously approved as read.

ARTICLE 2. Shall the homestead property tax payments received from the State be applied pro rata to reduce the amount of each tax installment?

On a motion by Norma Malone and duly seconded Article 2 was unanimously approved as read.

ARTICLE 3. To see if the Town of Barre will vote to pay its sewer assessments to the Treasurer in semi-annual installments payable on August 15, 2018 and February 15, 2019?

On a motion by Paul Malone and duly seconded Article 3 was unanimously approved as read.

ARTICLE 4. To see if the Town of Barre will vote to authorize the Selectboard to sell real estate belonging to the Town and not needed for Town purposes during the ensuing fiscal year, or change the use of any real property owned by the Town in accordance with the Barre Town Charter, Chapter 6, Section 41?

On a motion by Pearl Bugbee and duly seconded Article 4 was unanimously approved as read.

This annual action allows the Selectboard to sell property of the Town without a special election. Charter provisions allow for a process to include public input. A good example is the Wilson Industrial Park.

ARTICLE 5. To hear the Selectboard present the “Wendell F. Pelkey Citizenship & Service Award.”

Moderator Koch turned the floor over to Selectboard Chair Tom White. Mr. White read the Resolution which was awarded to Jeffrey A. Blow. Said Resolution is recorded in the Barre Town Records located in the Town Clerk’s Office.

Mr. Blow was presented a certificate and plaque. He thanked those present for this award.

Those present shared their memories of interactions with Mr. Blow over the years. His strengths are the ability to encourage others to participate in local government, his common sense approach of “it is broken let’s fix it,” how well he lives democracy (listening and intensely discussing issues), his belief and understanding of the Barre Town community.

ARTICLE 6. To transact such other business as may legally come before the Town of Barre.

With no other business, there was a motion by Pearl Bugbee and duly seconded, to pass over Article 6 which was unanimously approved.

On a motion by William Bugbee and duly seconded, the meeting was adjourned at 7:50 p.m.

Dated at the Town of Barre, County of Washington, and State of Vermont, this 3rd day of April, 2018.

BARRE TOWN SELECTBOARD

Thomas White

Robert Nelson

Jack Mitchell

Rolland Tessier

Attest: Donna J. Kelty, Town Clerk-Treasurer

WARNING (and Minutes) FOR ANNUAL ELECTION OF OFFICERS AND
VOTING BY AUSTRALIAN BALLOT
MAY 8, 2018

The legal voters of the Town of Barre, Vermont, are hereby warned to meet at the Barre Town Middle & Elementary School at the Lower Websterville, Vermont, on the 8th day of May, 2018, at 7:00 o'clock in the forenoon for the annual election and voting by Australian ballot on the articles as hereinafter set forth.

Voting will be by written ballot. The polls will be open from 7:00 o'clock in the forenoon until 7:00 o'clock in the evening.

Copies of the 2018-2019 proposed Town budget are available at the Municipal Building, Websterville; Trow Hill Grocery, Trow Hill; Hannaford's, South Barre; Lawson's Store, Websterville; Quarry Hill Quick Stop, Quarry Hill; Brookside Country Store, East Montpelier Road; Graniteville General Store, Graniteville; and Morgan's East Barre Market, East Barre. The budget booklet is also posted on the Town web site: www.barretown.org; click on "Publications".

ARTICLE 1. To elect all necessary officers for the Town of Barre for the ensuing term commencing May 9, 2018.

Selectboard – 3 year

Norma Malone	256
Write-Ins	8
Overvoted	2
Blank	<u>42</u>
Total	308

Selectboard – 2 year

Tom White	274
Write-Ins	3
Overvoted	2
Blank	<u>29</u>
Total	308

Town Clerk-Treasurer – 3 year

Donna J. Kelty	289
Write-Ins	0
Overvoted	2
Blank	<u>17</u>
Total	308

Constable – 1 year

Freeman, David F.	271
Write-Ins	1
Overvoted	2
Blank	<u>34</u>
Total	308

Moderator – 1 year

Koch, Thomas F. “Tom”	288
Write-Ins	2
Overvoted	2
Blank	<u>16</u>
Total	308

Auditor – 3 year

Fred Thumm	263
Write-Ins	1
Overvoted	2
Blank	<u>42</u>
Total	308

Auditor – (2 years of remaining 3 year term)

Write-Ins	18
Overvoted	2
Blank	<u>288</u>
Total	308

ARTICLE 2. Shall the Town of Barre authorize \$3,711,806 to operate the General Government of the Town of Barre during the ensuing fiscal year commencing July 1, 2018?

Yes	244
No	6
Overvoted	2
Blank	<u>1</u>
Total	308

ARTICLE 3. Shall the Town of Barre authorize \$27,750 from the General Fund towards the operation of the Town cemeteries during the ensuing fiscal year commencing July 1, 2018, said sum to be added to the General Fund authorizations under Article 2 above.

Yes	274
No	32
Overvoted	2
Blank	<u>0</u>
Total	308

ARTICLE 4. Shall the Town of Barre authorize \$3,005,190 for construction and maintenance of the Town Highways and bridges during the ensuing fiscal year commencing July 1, 2018?

Yes	271
No	35
Overvoted	2
Blank	<u>0</u>
Total	308

ARTICLE 5. Shall the Town of Barre authorize expenditure of \$16,000 to Central Vermont Home Health & Hospice, Inc.?

Yes	256
No	49
Overvoted	1
Blank	<u>1</u>
Total	308

ARTICLE 6. Shall the Town of Barre authorize expenditure of \$5,500 to Project Independence?

Yes	237
No	68
Overvoted	2
Blank	<u>1</u>
Total	308

ARTICLE 7. Shall the Town of Barre authorize expenditure of \$6,000 to Central Vermont Agency on Aging?

Yes	242
No	63
Overvoted	2
Blank	<u>1</u>
Total	308

ARTICLE 8. Shall the Town of Barre authorize expenditure of \$1,000 to Retired Volunteer Program for Central Vermont?

Yes	230
No	70
Overvoted	2
Blank	<u>6</u>
Total	308

ARTICLE 9. Shall the Town of Barre authorize expenditure of \$2,000 to Circle (formerly known as Battered Women's Services & Shelter, Inc.)

Yes	244
No	60
Overvoted	2
Blank	<u>2</u>
Total	308

ARTICLE 10. Shall the Town of Barre authorize expenditure of \$1,500 to People's Health & Wellness Clinic?

Yes	237
No	68
Overvoted	2
Blank	<u>1</u>
Total	308

ARTICLE 11. Shall the Town of Barre authorize expenditure of \$2,900 to Central Vermont Adult Basic Education?

Yes	223
No	77
Overvoted	2
Blank	<u>6</u>
Total	308

ARTICLE 12. Shall the Town of Barre authorize expenditure of \$4,000 to Barre Homecoming Days?

Yes	195
No	103
Overvoted	2
Blank	<u>8</u>
Total	308

ARTICLE 13. Shall the Town of Barre authorize expenditure of \$1,500 to the Family Center of Washington County’s playgroup, patient education, and family support activities serving Barre Town?

Yes	213
No	91
Overvoted	2
Blank	<u>2</u>
Total	308

ARTICLE 14. Shall the Town of Barre authorize expenditure of \$7,500 to Barre Senior Center?

Yes	233
No	72
Overvoted	2
Blank	<u>1</u>
Total	308

ARTICLE 15. Shall the Town of Barre authorize expenditure of \$1,000 to Central Vermont Community Action Council (Capstone)?

Yes	198
No	105
Overvoted	2
Blank	<u>3</u>
Total	308

ARTICLE 16. Shall the Town of Barre authorize expenditure of \$500 to the Washington County Youth Service Bureau?

Yes	200
No	85
Overvoted	2
Blank	<u>1</u>
Total	308

ARTICLE 17. Shall the Town of Barre authorize expenditure of \$350 to the Sexual Assault Crisis Team of Washington County?

Yes	237
No	67
Overvoted	2
Blank	<u>2</u>
Total	308

ARTICLE 18. Shall the Town of Barre authorize expenditure of \$2,500 to the Washington County Diversion Program?

Yes	204
No	98
Overvoted	2
Blank	<u>4</u>
Total	308

ARTICLE 19. Shall the Town of Barre authorize expenditure of \$1,200 to the Prevent Child Abuse Vermont?

Yes	250
No	55
Overvoted	2
Blank	<u>1</u>
Total	308

ARTICLE 20. Shall the Town of Barre authorize expenditure of \$2,000 to the Vermont Center for Independent Living?

Yes	218
No	82
Overvoted	2
Blank	<u>6</u>
Total	308

ARTICLE 21. Shall the Town of Barre authorize expenditure of \$3,500 to Good Samaritan Haven?

Yes	219
No	86
Overvoted	2
Blank	<u>1</u>
Total	308

ARTICLE 22. Shall the Town of Barre authorize expenditure of \$500 to Good Beginnings of Central Vermont?

Yes	194
No	105
Overvoted	2
Blank	<u>7</u>
Total	308

ARTICLE 23. Shall the Town of Barre establish wages and earnings for the following Town Officers as listed below?

- a) Auditors - \$13.00 per hour
- b) Moderator - \$75.00 per year
- c) Selectboard members (each) - \$2,000 per year

Yes	259
No	34
Overvoted	2
Blank	<u>13</u>
Total	308

ARTICLE 24. Shall the Town of Barre enter into a communications union district to be known as Central Vermont Internet, under the provisions of 30 V.S.A Ch. 82?

Yes	178
No	106
Overvoted	2
Blank	<u>22</u>
Total	308

ARTICLE 25. Shall the Town of Barre amend Section 6 (e) of the Barre Town Charter ?

Yes	253
No	49
Overvoted	2
Blank	<u>4</u>
Total	308

Dated at the Town of Barre, County of Washington, and State of Vermont, this 3rd day of April, 2018.

BARRE TOWN SELECTBOARD

Thomas White Robert Nelson
Jack Mitchell Paul White
Rolland Tessier

Attest: Donna J. Kelty, Town Clerk-Treasurer

NOT FOR PROFIT REPORTS

ALDRICH PUBLIC LIBRARY

The Aldrich Public Library is a free public library serving Barre City, Barre Town, and their neighborhoods. Our mission is to inspire the joy of reading, promote lifelong learning, and strengthen community.

Library Services and Collections:

Aldrich has enjoyed a busy year of service in 2017 and 2018. As our fiscal year came to a close, our door count registered 128,603 people utilizing our building for access to information, community fellowship, or even a quick respite from the weather. The term Library is synonymous with information, and Aldrich is a natural central contact point for community information. Last year we proudly hosted community groups such as the Volunteer Income Tax Assistance program and Job Hunt Helper in an effort to provide easy access to this information for patrons. Staff also brought the library to the community directly, with outreach deliveries to homebound in our community, and programs offered in Farmer's Market, the Barre Town Forest, The Senior Center, and the Barre Town library lawn.

In addition to offering information services and programs, our collections continue to grow and circulate in the community. Our institutional library buying power allows us to consolidate with other libraries, bringing extra savings to the people we serve. We added 2,956 physical items to our collection at over 40% off retail prices, and our consortium added an additional 2,500 digital items to our collection of online materials. Finally, our collection of digital databases was used over 1,200 times, and interlibrary loan services offered access to an additional 2,325 items. With a total of 88,659 checkouts in the last fiscal year, we are proud of our community's love of literature and hope to encourage more residents to utilize this resource.

Grant money has further supported our efforts to connect with patrons in our community. Snacks and meals provided by the local school district and supervisory union have served 2,128 children in our library, and offered opportunities for us to expand youth participation in our summer literacy programs, as well as helping to provide information on additional services available in our community. Grant funding has supported our Full Steam Ahead programs and some of our summer reading activities are financially supported by the Vermont Department of Libraries.

Administration, Building, and Grounds Updates:

Aldrich Library saw a substantial amount of change in administration in the 2018 fiscal year. Sarah Costa resigned from her position as Library Director shortly before the birth of her second child, and Loren Polk was hired to replace her. Jeanne McCool, our Technology Assistant, retired as the fiscal year came to a close, and our Young Adult and New Media Librarian Gayle Belcher, resigned and relocated to Montreal. Additionally, we have transferred our bookkeeping services to Batchelder Associates. Finally, Marianne Kotch, our Board of Trustees Secretary, announced her intentions

to step down from the board at the beginning of the 2019 fiscal year. All staff positions have been filled, and staff have been supportive and accommodating during these transitions.

Our building underwent several inspections and repairs in the last quarter of fiscal year 2018. These annual inspections bring insight into the life expectancy and viability of our systems, and we are working to develop an operations plan in order to anticipate future repairs or replacement as our systems age.

Looking forward, we are excited to complete renovations to the Katherine Patterson Children's Library and Milne Community Room in the 2019 fiscal year. This project is part of a Promise Community Grant, funded by the Department of Children and Families, and private donations gifted specifically to the renovation. With an expected completion date in January, our finished project will increase our children's library space, offer a parent meeting room for community partners, replace old bookshelves and carpeting, and increase storage efficiency, making the entire library more accommodating for children and families.

Almost 60% of the library's operating budget each year comes from municipal appropriations approved by you, the voters. Another 20% of our operating budget comes from the tireless fundraising of our Friends, Trustees, and civic groups like the Barre Rotary. Much of our work would not be possible without the incredible efforts of volunteers who contribute over 2,500 hours each year to the library. Whether you support the library by volunteering, donating, voting, or simply visiting, we thank you!

Respectfully,

Loren Polk, Library Director

Main Library, 6 Washington Street, Barre

476-7550

East Barre Branch, 134 Mill Street

476-5118

www.aldrichpubliclibrary.org

BARRE AREA DEVELOPMENT, INC

Barre Area Development is a 501 (c) 6 non-profit corporation established for the purpose of providing economic opportunities and development in the Barre Area. BADC's mission is broad and includes all activities that support, encourage and improve the general welfare of City and Town inhabitants with the key focus being in the areas of commercial and industrial development, recreation, agriculture, financial assistance, promotion and real estate development and management. The budget for BADC is funded by the City and Town.

Nearly two years ago, BADC started on the development of a longer-term economic development strategic plan. Historically these plans begin with an assessment of assets and end with actionable activities that are intended attract more businesses and jobs that lead to a larger tax base and more community wealth. In Barre, there are a plethora of assets: incredible private and public institutions and organizations, affordable residential and commercial real estate, available industrial property, a revitalized and aesthetically pleasing downtown; abundant recreational opportunities, full-service, well-functioning municipal government all within an area of economic diversity. This broad description is a limited and inadequate summary of all the assets. After meeting with community members, and reviewing what we have heard, and notwithstanding what we know to be great about Barre, there is an underlying belief that the full potential of the area is not being realized, and it mostly lies within the question, "Who knows?" As one public official succinctly put it to BADC, we need to change the narrative of the area and redefine it so that everyone knows.

To this end and completing a process that commenced last year, BADC hired The Imagination Company and is embarking on a campaign to change the narrative by adopting a brand, "Barre Rock Solid" and marrying it to a strategic marketing plan. The marketing products will include a web site landing page with 3 portals: Visit Barre, Live in Barre, and Grow in Barre. Each portal will have pages of text, photos, links to attractions, businesses and institutions in the Barre area and story-telling films, a total of 16 across all 3 portals. To drive digital traffic are creative banners ads specific to each portal that will be placed in targeted on-line media sites. Additionally, there will be edited products for TV, radio and social media. The Barre community will be invited to hear more about this in the coming months, and the Barre story will be told.

In March, BADC assisted in the preparation of the final report of a grant from the State for the Montessori School project, and prepared an accounting to draw down funds on behalf of the Town for its administration. At the urging of BADC, the Barre Town Planning Commission proposed, and the Selectmen approved, rezoning part of the Wilson Industrial Park from commercial to industrial which makes land uses and permitting consistent throughout the entirety of the Park. At the former Bombardier Building, home of Northern Power, All Earth Rail, is refurbishing Budd self-propelled passenger cars for regional commuter rail service. At the current time there are 4 companies in the building and with some interior alterations, additional businesses may be able to use available space. Vermont Creamery planned phased expansion

was delayed by a new planning review of the projects as they related to the market for its dairy products. The parent corporation recently approved funding for the first phase and the company is hoping to commence the work this spring. The Creamery has reportedly hired 20 employees and in the past year, and projects hiring another 20 within a year. BADC has been actively encouraging additional use of underutilized manufacturing and office space at SB Electronics building and interest has been expressed by another Vermont firm. The Owner of the building is working with this company and it's possible a decision will be made within months. There have been two new inquiries into the acquisition of land in the Park, one for two acres and another for 10 to 15. Both are speculative but given the scarcity of fully service industrial land that is competitively priced, additional marketing such as what is being proposed may yield more interest. BADC along with its collaborating partner Central Vermont Economic Development Corporation (CVEDC) are scheduling a meeting of Wilson Industrial Park businesses to discuss workforce development and transportation issues and to inform businesses of the growth incentives that are available to them.

Upon request of Granite Grocery (GC), BADC reviewed its business plan and met the site selection committee. GCG has narrowed down its site search to two properties, both present challenges and opportunities, but are viable locations, one of which is in the New Market Tax Credit (NMTC) and Opportunity Zone on the easterly side of N. Main Street, Route 302 and extends down S Main Street, Route 14. The tax incentives for the latter may enhance the viability of getting GCG up and running. BADC assisted the City in closing out a planning grant for GCG earlier in the year. In downtown Barre, an Asian restaurant, Aku Ramen, opened and Mingle, a downtown nightclub also opened. There has been continued interest by an entrepreneur to lease space in a prominent downtown building. The Blanchard Block has 5 new tenants and the Imagine Yoga Studio opened on the lower level. At City Place, the Department of Education will be relocating from the building this spring, and it has been announced that the Agency of Transportation will fill that space and the remaining upper floor vacancy, and this will result in net gain in employment at the building. BADC has also been contacted by a realtor consulting for investors investigating Hemp drying and processing in Barre's Opportunity Zone. That lead may not pan out, but there has been interest by firms in the Opportunity Zone, and BADC will be meeting with them.

The Park Place project proposed for N. Main Street was unable to move forward due to the unexpected expiration of NMTC incentives last November for that census tract location. When that happened, NMTC incentives were switched to City's other census tract and following that, the same census tract was also designated an Opportunity Zone (OZ), another tax incentive based on capital gains deferrals and forgiveness of appreciation after 10 years. ED coordinated with the City, and its regional partner, CVEDC and the State of Vermont to host a well-attended forum where the OZ Program was described in further detail by a tax attorney and accountants.

There are two overriding issues that BADC, CVEDC and the State of Vermont address whenever or wherever it can: 1) the estimated fair market value of new construction of commercial and industrial property is considerably less than its cost, and; 2) employers in all sectors of the economy find it difficult to find qualified employees.

The former typically results in less financing and more equity to make a project work, and some projects cannot get off the ground without grants, subordinated debt or publicly funded programs that assist businesses through incentives and subsidies that reduce operating costs. The latter results in unfilled positions which impedes economic growth. Development and construction issues can be solved, but not without the assumption of more financial risk, only some of which can be mitigated. Workforce issues are more difficult since the underlying demographics in almost all labor markets are not favorable. Thus, the need to recruit from outside the area and the State, the need to retrain some of the existing workforce, and the need to continue, improve and possibly expand secondary school vocational programs to meet the needs of the employers. Manufacturing jobs and those in the trades are now paying good wages so marketing this fact to students and parents may pay-off.

Covered employment for most recently reported period, 2nd quarter of 2018 for Barre Town declined by 25 individuals equaling a decline of -1.6%. The biggest gain in employment was 53 persons in manufacturing, and biggest lost was in construction, down 47. Average wages across all sectors was up by 3.6%. Retail receipts, subject to Vermont Sales tax, were up 5% in the 2nd quarter and 1.9% in the 3rd quarter. This is close to where the State is as a whole, but better than Washington County.

As a follow-up to last year's article, BADC and CVEDC were interviewed by Business in Focus magazine about workforce development which resulted in a positive 4-page article about the Barre Area.

The Board of Directors thanks the Barre City and Barre Town taxpayers for their support.

Respectfully submitted,
Joel Schwartz, Director

Elected Officers as of July 2018: President – Sarah Field, (Attorney, Field and Field PC); Vice President, Robert Lord, (EF Wall and Associates); - Secretary – Jonathan Shea, (Paige and Campbell, Insurance and Financial Services) Treasurer – Al Flory (Northfield Savings Bank); Past President – Karl Rinker

BARRE AREA SENIOR CENTER

The Barre Area Senior Center currently serves approximately 330 members, most of whom reside in Barre City and Barre Town. Some older adults from various central Vermont towns including Berlin, Montpelier, Plainfield, Orange, Washington, Williamstown and East Calais also attend and participate.

BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. BASC is an independent 501c3 charitable nonprofit, and as such, it faces financial challenges on a regular basis.

The age to participate at the senior center is 50, and a requested annual donation of only \$25 provides benefit to members, though everyone is welcome. Our mission is to provide access to programs and resources that help older adults live independently and remain active. BASC invites seniors of all ages to participate in the many programs and events offered at the center. Programs range from arts & crafts, dance, fitness, trips, health as well as social services and nutrition just to name a few. We strive to provide our members with programs to increase their independence and enrich their lives all taking place in a comfortable and friendly atmosphere.

We have a broad member volunteer base which allows each of them to share their expertise in different areas of need. We thank our volunteers and participants for their dedication in making these programs successful.

Our community partners include Central Vermont Home Health & Hospice, Rehab Gym in Barre, AARP, Jazzercise, Meals on Wheels, SASH, CVCOA and Montpelier Senior Activity Center. Working together with our local partners allow us to share knowledge and resources that benefit each of us on many levels.

BASC was fortunate to have been awarded grants this year that have provided funding for programs and events that have allowed us to offer a wide variety of options to accommodate the interests of our members. The support we have received has not only increased our membership base but also helped spread awareness that the Barre Area Senior Center is truly a strong foundation in this community. Established in 1968, and celebrating our 50th year this year, BASC continues to grow and serve our aging community for many years to come.

BASC wishes to thank the Barre Town Selectboard and residents for the generous support you have given us throughout the years. Without your support we would not be able to offer the programs and events to our members and the Barre community.

The Barre Area Senior Center is open 9:00 a.m. to 3:00 p.m. Monday through Thursday and is open at other times for special events. We invite you to visit and learn more about our programs and services.

Barre Area Senior Center 131 South Main St. #4
Barre, Vermont 05641
(802) 479-9512
www.barreseniors.org

CENTRAL VT ADULT BASIC EDUCATION

~Local Partnerships in Learning~

Central Vermont Adult Basic Education (CVABE), a community-based nonprofit organization has served the adult basic education and literacy needs of Barre Town residents for fifty-three years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 – 90+) in:

- Basic skills programs; reading, writing, math computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, technical training and/or college

Barre Town is served by our learning center in Barre. The site has welcoming learning rooms (each with computers, laptops and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed.

Last year, 36 residents of Barre Town enrolled in CVABE's free programs. In addition, 4 volunteers from Barre Town worked with CVABE's professional staff to deliver and support literacy services. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. As parents gain literacy, their children are twice as likely to grow up literate themselves.

CVABE provides free instruction to nearly 500 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$3,055 per student to provide a full year of instruction. Nearly all students are low income. Over 100 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Barre Town's voter-approved support. This year, your level support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities contact:

Central Vermont Adult Basic Education
Barre Learning Center
46 Washington Street, Suite 100, Barre, Vermont 05641
(802) 476-4588
www.cvabe.org

CENTRAL VERMONT COUNCIL ON AGING

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters ages 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior HelpLine – (800) 642-5119 – has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversee the menu development for home-delivered and community meals and provide the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their homes.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 95 Barre Town residents. Case Managers, Megan Thomas, Wanda Craig, and Chuck Rhynard are designated to work directly with the seniors in Barre Town. Central Vermont Council on Aging devoted a total of 1,294 hours of service to Barre Town seniors.

All of us at CVCOA extend our gratitude to the residents of Barre Town for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

Central Vermont Council on Aging
59 N. Main Street, Suite 200
Barre, VT 05641-4121
Senior HelpLine: 1-800-642-5119

Email: cvcoa@cvcoa.org

Web: www.cvcoa

Phone: 802-479-0531

CENTRAL VT ECONOMIC DEVELOPMENT CORP

Central Vermont Economic Development Corporation has had an extremely active year, growing resources and supporting regional businesses. Over our history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the “one-stop-shop” for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

Developing our workforce continues as a priority for CVEDC. Low unemployment, high retirement rates, and a growing economy has created a situation where we all need to be deliberate and effective in addressing the problem. CVEDC works closely with multiple partners to build the collaborative needed to meet the needs of our local businesses. We do this several ways. First, we annually host the Central Vermont Job Fair each April at the Barre Auditorium. This is now the largest Job Fair in the State. In 2018 we had 704 job seekers attend, with 39% coming from Barre. We are working with area schools, including Spaulding, on providing students opportunities to experience career opportunities. CVEDC has connected area businesses to workforce training grants and supported efforts to build apprenticeship opportunities for highly skilled jobs in local industries.

Additionally CVEDC has created a technical assistance program, coupled with a revolving loan fund, to support small and emerging companies with support from USDA RD. By supporting entrepreneurs today, we can help start to build the next generation of businesses for our future.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with State and Federal dollars, as well as revenue generated through private sector support and program income, to provide significant business resources at no cost to current and future businesses. We appreciate your support in the past, and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

Jennifer Surat
Director of Development
Email: jsurat@cvedc.org
Website: www.cvedc.org
Toll Free: (888) 769-2957

CENTRAL VT HOME HEALTH AND HOSPICE

Central Vermont Home Health and Hospice (CVHHH) is a 106 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, and international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

<u>Program</u>	<u># of Visits</u>
Home Health Care	6,230
Hospice Care	931
Long Term Care	3,091
Maternal Child Health	94
 Total Visits/Contacts	 10,346
Total Patients	281
Total Admissions	389

Town funding will help ensure CVHHH continues these services in Barre Town through 2018 and beyond. For more information contact Sandy Rousse, CPA, President & CEO, or Kim Farnum, Manager of Community Relations & Development at (802) 223-1878

CENTRAL VT SOLID WASTE MANAGEMENT DIST.

The Central Vermont Solid Waste Management District serves 19-member cities and towns and approximately 52,000 residents to reduce and manage solid waste. Fred Thumm represents Barre Town on the CVSWMD Board of Supervisors. CVSWMD is committed to providing quality programming, meeting state mandates and providing information and resources to our member communities.

In FY 17-18, CVSWMD provided \$9,816 in School Zero Waste and Lawrence Walbridge Reuse Grants, and \$6,207 in Green Up Day Grants. The Town of Barre received a \$400 Green Up Day Grant. The District invites all member municipalities to apply for an annual non-competitive Green Up Day Grant each spring. Barre Town Elementary Middle School received \$2,500 to install water bottle filling stations. Spaulding High School received \$546.59 to install portable sorting stations in different wings of the building to capture food scraps and reusables.

CVSWMD also implemented a grant from the High Meadows Fund, which helped the Barre Town transfer station by paying for equipment, hauling services, and outreach for new food scrap collection service.

The District continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soil Saver composting bins and kitchen compost buckets at cost to district residents. CVSWMD also offers free workshops about backyard composting, recycling, safe non-toxic cleaning, and zero waste initiatives.
- **Events Assistance:** In FY 17-18 the district added three events programs: a bin loan program providing recycling, compost, and trash bins with clear signs, an “event kit” for events under 300 people, providing reusable dishware, flatware, linens and more to help community events reduce waste, and staff assistance to larger event organizers, including downloadable templates for zero waste events on our website, cvswmd.org/zero-waste-events.
- **School Programming:** Our School Zero Waste Program works with all 26 schools in the District, teaching solid waste lessons in classrooms and facilitating the recycling of paint, bulbs, electronics, batteries and more. In FY 17-18, we taught 9 lessons at Barre Town Elementary and Middle School, and led one waste audit. School Program Coordinators work with maintenance staff and teachers to help schools compost on site and mentor student groups who lead initiatives toward zero waste in their schools.

- **Special Collections:** In 2017, 10 events were held, in which CVSWMD collected hazardous waste, paint, batteries and fluorescent bulbs.
 - 106 households participated in the Barre Town household hazardous waste collection.
 - Additional Recyclables Collection Center (ARCC): The ARCC, at 540 N. Main St. in Barre, is open M, W, F noon-6pm and the third Sat. of each month, 9-1pm. Please note that ARCC hours may change in 2019. The ARCC is a recycling drop-off for over 40 hard-to-recycle materials, cvswmd.org/arcc. Blue bin recyclables are not accepted at the ARCC.

In FY 17-18, 738 residents from Barre Town recycled at the ARCC.

Web Site: CVSWMD posts useful information including what can be recycled, what can be composted, how to dispose of hazardous waste, leaf and yard waste, composting, Act 148, details of our special collections, and an “A to Z Guide” listing disposal options for many materials in the alphabet.



Central Vermont Solid Waste Management District
137 Barre Street, Montpelier, VT 05602 | cvswmd.org
(802) 229-9383

CAPSTONE COMMUNITY ACTION

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 16,017 people in 10,494 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, and more.

Programs and services accessed by 450 Barre Town households representing 630 individuals this past year included:

- 163 individuals in 86 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 48 households with 117 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 3 individuals in 2 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 1 homeless individual with homeless family members worked with housing counselors to find and retain affordable, safe, secure housing.
- 11 children were in Head Start and Early Head Start programs that supported 28 additional family members.
- 2 pregnant and parenting teens and their children gained literacy skills through our Family Literacy Center supporting 2 family members.
- 2 households received emergency furnace repairs and 4 household furnaces were replaced at no charge, making them warmer and more energy efficient for residents.
- 2 households were weatherized at no charge, making them warmer and more energy efficient for 3 residents, including 2 seniors.
- 30 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 30 entrepreneurs received counseling and technical assistance on starting or growing a business.

- 124 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 10 childcare providers received nutrition education and were reimbursed for the cost of serving nutritious meals and snacks to the 98 children in their care.

Capstone thanks the residents of Barre Town for their generous support this year!

Capstone Community Action
20 Gable Place
Barre, VT 05641
(802) 479-1053

CENTRAL VT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning, development, and project implementation assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2018 Barre Town Activities

- ❖ Completed traffic counts.
- ❖ Provided assistance for road erosion and culvert inventories.
- ❖ Continued work on the manhole inventory to assist with infrastructure maintenance.
- ❖ Created a facility, road, and recreation web map.
- ❖ Completed a Stormwater Master Plan, including 30% designs for five high priority sites.
- ❖ Conducted outreach on the Winooski River Tactical Basin Plan to incorporate the Town's needs.
- ❖ Supported emergency response and disaster preparedness by assisting with a Local Emergency Operations Plan update, reviewing the Local Hazard Mitigation Plan, and supporting town official training in ICS 402 and the Emergency Management Director courses.

Regional Commissioner

Byron Atwood

Transportation Advisory Committee

Shaun Corbett

CVRPC Projects & Programs

- ❖ Municipal plan and bylaw updates: Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- ❖ Brownfields: Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- ❖ Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ❖ Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ❖ Energy conservation and development: Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.

- ❖ Natural resource planning and project development: Implement activities to protect water resources/ supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- ❖ Regional plans: Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ Geographic Information System services: Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.
- ❖ Special projects: Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ Grants: Identify appropriate grant sources, define project scopes, and write grant applications.

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

CIRCLE

Fiscal Year 2018 has proven to be a year of development and progress for Circle. We have welcomed a number of new staff and board members to our organization; we have conducted a Safety Audit in collaboration with community partners so that together, we can address victim safety and offender accountability; we have continued to work with law enforcement to provide enhanced first response; and have updated our existing materials and website so that they are more accessible to any individual in need of services. In addition, Circle advocates have also been very busy providing the following core services:

Over the past year, staff and volunteer advocates responded to 5,781 hot line calls, an average of 481 calls per month.

- Shelter services were provided to 12 women and 9 children for a total of 2,869 bed nights.
- Our prevention school-based programs reached a total of 236 Washington County students through the 11 presentations held during this fiscal year.
- Circle provided community presentations to 220 people through the 12 presentations offered to individuals and professionals in Washington County.
- Advocates provided support to 138 plaintiffs during Final Relief from Abuse Hearings, and assisted 139 individuals file for temporary orders.
- Circle offered 142 evening support groups, reaching a total of 43 women and children.
- 1,974 duplicated people received direct services from Circle, which are maintained by trained staff and volunteer advocates.
- Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, and Shelter Support have all contributed 9,278 hours to the work of Circle.

Our services include:

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS

- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

VT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'17 - '18 VCIL responded to over 3,700 requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to 315 individuals to help increase their independent living skills and 11 peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted 149 households with information on technical assistance and/or alternative funding for modifications; 83 of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided 87 individuals with information on assistive technology; 45 of these individuals received funding to obtain adaptive equipment. 532 individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. We are also home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served 41 people and provided 33 peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Our Windham County office also houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '17 - '18, 14 residents of Barre received services from the following programs:

- Home Access Program (HAP)
- Meals on Wheels (MOW) (over **\$1,200.00** spent on meals for residents)
- Sue Williams Freedom Fund (\$778.00 spent on assistive technology)
- Peer Advocate Counseling Program (PAC)
- Information Referral and Assistance (I,R&A)

*To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.*

FAMILY CENTER OF WASHINGTON COUNTY

....serving families in Barre Town

The Family Center of Washington County provides services and resources to all children and families in our region. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Family Supportive Housing Services, Specialized Child Care supports, Transportation, Reach Up and Job Development, Family Works, on-site Counseling Services and Crisis Intervention Support, Vermont Children and Families Community Response, Adverse Family Experiences (ACEs) assessment and support, Parent Education, and Playgroups for children from birth to five. We are grateful for the support shown by the voters of Barre Town. For more information about Family Center programs and services, please visit: www.fcwcvt.org.

Among the 204 individuals in Barre Town who benefited from the Family Center's programs and services from July 1, 2017 – June 30, 2018 were:

- *17** families who received information and referral, including our Child Care and Referral services, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available.
- *46** families who received Child Care Financial Assistance.
- *45** children and caregivers who participated in our Playgroups. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- * 3** adults and children who participated in Parent Education workshops and related activities for children.
- * 6** children who attended our 5 STARS Early Childhood Education program.
- *34** individuals who were served by one of our Home Visiting services, providing parent and family education and support.
- *37** children and caregivers who received food and household items from our newly created Food Pantry to help supplement their nutritional and basic needs of families we serve.
- * 8** individuals who received Employment Training in our Reach Up Job Development program.
- * 6** individuals who received on-site counseling services and crisis intervention support.
- * 2** young parents who received wrap around support in our Family Works program.

GREEN MOUNTAIN TRANSIT AGENCY

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY18 Barre residents were provided special transportation services, totaling 16,619 rides. Special services offered direct access to:

▪ Medical treatment	▪ Prescription and Shopping
▪ Meal site programs	▪ Social and Daily services
▪ VT Association of the Blind	▪ BAART
▪ Reach Up	▪ Washington County Mental Health
▪ Central VT Substance Abuse	▪ Vocational Rehabilitation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY18, total statewide GMT ridership was 336,248. This general public transportation ridership was in addition to Special Service ridership, (above), and is available through a variety of services including:

▪ Deviated Fixed Routes	▪ Health Care Shuttles
▪ Local Commuter Routes	▪ Demand Response Service
▪ Local Shopping Shuttles	▪ Regional Commuters to Chittenden and Caledonia Counties

In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT. If you are interested in becoming a GMT Volunteer Driver, please contact us at 802-223-7287.

For more information please feel free to contact Chris Loyer, Public Affairs Coordinator at 802-540-2451 or cloyer@RideGMT.com.

GREEN UP VERMONT

Green Up Day marked its 48th Anniversary, with over 22,700 volunteers participating! **Green Up Vermont, a nonprofit organization, not a state agency.** With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride. Green Up Day is a day each year when people come together in their communities to remove litter from Vermont's roadsides and public spaces. Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover fourteen percent of our operating budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 55,000 Green Up trash bags, promotion, education, and the services of two part-time employees.

Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can donate to Green Up Vermont on Line 29 of the Vermont State Income Tax Form or anytime online through our website.

Follow our blog for updates throughout the year! You can also link to Green Up Vermont's Facebook, Instagram, and Twitter pages by visiting our website.

Save the date: Always the first Saturday in May. The coming next year, Green Up Day will be on May 4, 2019.

**Please help make sure Green Up Day never goes away.
Join with people in your community to clean up for Green Up Day**

PEOPLE'S HEALTH AND WELLNESS CLINIC

People's Health & Wellness Clinic (PHWC) has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994. Below, please find the requested information for Fiscal Year 2017-2018.

1. Our services include primary medical care, mental health, body work and other complementary health, diet and nutrition, and vision care. In addition, we provide oral health care, special women's services through the Ladies First program, tobacco cessation screening and treatment, and Vermont Health Connect navigation. Our services are available to Barre Town residents who do not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance. Although all patients must have a household income of less than 400% of the Federal Poverty Level (FPL), 75% of our patients have incomes of 200% of the FPL or less.
2. Funds from Barre Town help support the Clinic's operations described above, such as covering the cost of essential equipment, supplies, pharmaceuticals, specialty care, and other costs that support direct patient services.
3. From July 1, 2017 through June 30, 2018, 28 separate Barre Town residents sought our services, 14 of whom were new to the Clinic. They required 188 separate patient interactions and came for 87 full medical visits, 7 dental visits, and 26 mental health visits. We provided 46 case management interactions, 26 medical consults, and provided immunizations and pharmaceutical samples or vouchers 19 times, in addition to writing countless prescriptions. We write none for opioids and have an active screening program for alcohol and drug use. 9 patients came for 16 appointments for assistance enrolling in health insurance, 5 of whom were successfully obtained health insurance.

We are grateful to the voters of Barre Town for many years of support and are very pleased to be able to provide free and accessible healthcare to the central Vermont community. For additional information, please contact Rebecca Goldfinger-Fein, Executive Director, at 802-479-1229 or rebecca@phwcvt.org.

Rebecca Goldfinger-Fein
Executive Director
People's Health & Wellness Clinic
553 North Main Street,
Barre, VT 05641
802-479-1229

PREVENT CHILD ABUSE VERMONT

Prevent Child Abuse Vermont (PCAVT) was founded in 1976 and is today a statewide Vermont not for profit organization working to improve the welfare of children and families. All PCAVT programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is identified.

For our report this year we are highlighting two resources available to parents: Text4Baby: is a free application for cellular phones available to expecting and new parents. By texting BABY (or BEBE for Spanish) to 511411 parents receive three free text messages a week, timed to their baby's birth date, through pregnancy and up until the baby's first birthday. The messages address topics such as labor signs and symptoms, prenatal care, urgent alerts, developmental milestones, immunizations, nutrition, birth defect prevention, safe sleep, safety, and more. Even when parents don't have a text messaging plan, they can get these messages for free. If parents have limited texting per month, Text4baby won't take away from the total amount of messages. The majority but not all mobile carriers are providing this service. Text4Baby has shown great potential for expanding infant care education. The Vermont Parents' Home Companion and Resource Directory: (VPHC) published by Prevent Child Abuse Vermont is in our 29th edition. VPHC is a parenting guide to child development featuring golden tips for everyday problems and a complete list of local and statewide resources for children and families listed by each county in Vermont. The publication is given to all new parents in Vermont, distributed through hospitals, adoption agencies, Welcome Baby providers, Parent Child Centers, pediatricians' offices, Vermont Department of Health Offices, Social and Rehabilitation Offices and many more. Our annual distribution is \$15,000 printed copies, and this publication is also available on our website. Approximately 62 parents of babies born to Town of Barre residents received a copy of the Vermont Parents Home Companion, and also received training and knowledge on Shaken Baby Syndrome (SBS) prevention through the PCAVT trained nursing staff at Central Vermont Medical Center. Circle of Parents Support Groups, Nurturing Parenting Programs support parents and children learning about family communication, empathy and developmental expectations, etc. Student, parent staff and faculty education on child sexual abuse prevention, (Healthy Relationships), and professional development training for early childhood professionals are also offered by PCAVT

Our programs increase adult awareness and knowledge, deliver developmentally targeted instruction for children, are trauma-informed, and include victim and victimization prevention. Several PCAVT programs help youth identify choices that put them at risk for being hurt and for hurting others, as well as developing protective skills and strengthening resilience.

We greatly appreciate the \$1,200 in support we received from the residents of the Town of Barre, this past year. It is through the combined financial resources of Town of Barre and other communities, United Ways, businesses and individuals, the State of Vermont, and private foundations that it becomes possible to help so many each year!

For more information about our programs and events please visit www.PCAVT.ORG, or in Vermont call 1-800-CHILDREN (800-244-5373).

PROJECT INDEPENDENCE

Thank you for the continued support of Project Independence Adult Day program. Barre Town's annual donation is deposited into the general fund budget and is applied toward our program expenses. PI served eleven (11) different clients from Barre Town with most attending three - four days a week for fiscal year 2017-2018.

Services provided to Barre Town residents:

- Community atmosphere (promotes friendships and involvement in the community)
- Nutritious breakfast, lunch and afternoon snack, prepared onsite by our Chef
- Activities, including games, crafts, outings, entertainment and special events
- Assistance/oversight with personal hygiene care, meals and other activities
- Support with health issues and medications (blood pressure checks, wound care, assistance with glucose monitoring, physical & speech therapy)
- Group exercise, designed for their abilities/limitations (varies each day so nobody gets bored)
- Spirituality (representatives from several faiths volunteer their time to offer support for any Participant interested)
- Caregiver supports, including a monthly caregiver meeting open to the public (with respite provided for anyone needing to bring their loved one with them)
- Transportation- round trip (PI contracts with GMT to provide transportation when needed)

Thank you to the Barre Town Selectboard and residents. Project Independence (Staff & Participants) greatly appreciates your donations and thoughtfulness.

Sincerely,
Sarah Crane, RN
Adult Day Supervisor
bclark@pibarre.giffordhealthcare.org

RETIRED SENIORS VOLUNTEER PROGRAM

The Retired Senior Volunteer Program (RSVP) engages, inspires, and recognizes volunteers who serve older Vermonters in Barre Town and the communities of Central Vermont and the Northeast Kingdom. Our program focuses on the healthy future of Vermont's seniors with measurable outcomes in companionship, transportation and home delivered meals. In Barre Town we served 25 volunteers who provided 1,505 hours of service in FY 17-18. There are 468 RSVP volunteers in our combined service that includes the counties of Orange, Lamoille, Washington, Essex, Caledonia and Orleans that collectively served 42,412 hours.

The funding requested from Barre Town is used to help offset the cost of supporting those volunteers. These costs are: training, recognition, travel, insurance, and coordination time.

RSVP volunteers serve in their community by leading Bone Builders and Tai Chi exercise programs, these programs are designed to prevent and slow the onset of osteoporosis, improve balance, and provide companionship. They serve at meal sites, libraries, and in homes, they provide transportation, and deliver Meals on Wheels all with the goal of improving the healthy futures of older Vermonters.

There is more to volunteering than the outcomes achieved in service to others. A recent study by the Corporation for National and Community Service indicates that volunteering provides individual health benefits in addition to social advantages. This research has established a strong relationship between volunteering and health: those who volunteer have lower mortality rates, greater functional ability, and lower rates of depression later in life than those who do not volunteer.

RSVP is an invitation to serve. Sponsored by the Central Vermont Council On Aging, it is a national program designed to provide opportunities for persons who continue to remain actively involved in the life of their community. The aim is to develop specific volunteer opportunities that utilize the particular skills and interests of each individual volunteer, at the same time keeping an eye to what needs to get done in the community. Our offices are located in Morrisville, Barre, and St. Johnsbury or visit www.cvcoa.org/rsvp to learn of other opportunities in your community.

For more information, or to volunteer, please contact us at 479-1953 or Program Director Dan Noyes at 888-2190, DNoyes@cvcoa.org.

Thank you for your support,
RSVP Director
Daniel Noyes
59 N. Main Street, Suite #200
Barre, VT 05641
DNoyes@cvcoa.org

SEXUAL ASSAULT CRISIS TEAM

The Sexual Assault Crisis Team of Washington County (SACT) provides services and support to people of all genders who have been impacted by sexual violence. SACT is a private, non-profit organization that offers advocacy free of charge and is a member of the Vermont Network Against Domestic and Sexual Violence.

SACT operates with volunteers and less than five full-time employees. Volunteers and staff receive twenty hours of intense training in order to provide advocacy with Crisis Worker Privilege (confidentiality). SACT services are voluntary and highly confidential.

SACT funding primarily comes from a variety of restricted State and Federal grants that provide services to victims of crimes. Support from area municipalities allows SACT to target the special needs of our population in ways that build resiliency and healing.

This year, SACT hired its first Child and Youth Advocate to provide specialized services to families who have experienced sexual harm. SACT joined the Washington County Multi-Disciplinary Team that engages advocates, law enforcement, medical professionals, Our House, and Family Services in providing support and services to the Special Investigations Unit.

SACT services strengthen our communities, connect people in need with important resources, and provide opportunities for seeking justice and healing.

During the 2017-2018 fiscal year, SACT provided a variety of support and advocacy services to hundreds of residents from all parts of Washington County. Of the service users who provided residential information, 15.6% were from Barre Town (Barre City specifically measured separately). Thank you Barre Town for your ongoing support of our important work.

Please do not hesitate to contact SACT for additional information or to make a request for services.

Anne Ward, Executive Director
4 Cottage Street
Barre, VT 05641
Phone: (802) 476-1388 Email: sactwc@aol.com
24 Hour Hotline: (802) 479-5577

WASHINGTON COUNTY DIVERSION PROGRAM

*Serving the Communities of Washington County including
the Town of Barre since 1982*

Who We Are and What We Do:

The Washington County Diversion Program (WCDP) is a local non-profit that provides an alternative to court for low level offenders in Washington County. WCDP addresses unlawful behavior, supports victims of crime and promotes a healthy community. Diversion is a voluntary, confidential restorative justice option for individuals referred by the State's Attorney. We follow a balanced and restorative justice model that strives to put right the wrongs that have been done and address the needs of all stakeholders, including the victim, the community and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior. Participation is voluntary, but requires individuals to accept responsibility for their unlawful action(s).

WCDP runs five separate programs: Court Diversion, the Youth Substance Abuse Safety Program, the Balanced and Restorative Justice Program, the Tamarack Program (Pretrial Services) and the Driving with License Suspended Program.

Court Diversion:

Diversion is a restorative program for individuals charged with a crime. After the police issue a citation for violating the law, the State's Attorney decides whether to refer the case out of the court system to the Court Diversion program. Participants must take responsibility for their actions and develop a contract with a panel of volunteers through which they repair the harm caused. After successful completion, the State's Attorney dismisses the charges. During Fiscal Year 2017-2018, WCDP's Diversion Program worked with 246 diversion participants (7% or 18 participants were Barre Town residents). Eighty-eight percent of participants who completed the program during Fiscal Year 2017-2018 did so successfully.

Youth Substance Abuse Safety Program (YSASP):

The Youth Substance Abuse Safety Program addresses civil violations of the underage possession of alcohol and marijuana laws. Youth who violate these laws are given the opportunity to participate in YSASP. Participants complete an alcohol and drug screening and are given other educational, remedial, reflective and financial conditions to complete. If the participant completes the conditions the ticket is voided. During Fiscal Year 2017-2018, WCDP's YSASP Program worked with 216 youth. Ninety-eight percent of those who completed the program did so successfully.

Balanced and Restorative Justice Program (BARJ):

These services are provided to youth who are charged with a delinquency, have been adjudicated delinquent or are at-risk for involvement in the juvenile justice system. BARJ services vary depending on each individual youth, but consist of restorative interventions that reduce and eliminate further involvement in the juvenile

justice system such as: restorative panels, restitution services, risk screening, and restorative classes and skills development. During this Fiscal Year, WCDP's BARJ Program worked with 68 youth (19% or 13 participants were Barre Town residents).

Driving with License Suspended:

The Civil DLS Diversion Program serves Vermont drivers whose license remains suspended because of unpaid fines and fees. Upon approval of the Judicial Bureau, a participant's license will be reinstated while the individual follows a payment plan and completes community service and/or an educational program. During this Fiscal Year, WCDP's DLS program worked with 66 individuals.

Tamarack:

The Tamarack Program is designed to connect adults with health insurance, mental health and/or substance use treatment or recovery supports that may be needed, and to help them find or identify a support person in their community. The goal of the program is to improve the person's health and reduce future adverse involvement in the justice system. During Fiscal Year 2017-2018, WCDP's Tamarack Program worked with 117 participants (3% or 4 participants were Barre Town residents). Fifty-five percent of those who completed the program did so successfully.

We are actively seeking volunteers to serve on our Community Restorative Panel. If you are interested and want to learn more, please contact us.

We continue to need and deeply appreciate your support of our work!

Catherine Kalkstein
322 North Main Street
Suite 5
Barre, VT 05641
802-479-1900
Catherine@wcdp-vt.org

WASHINGTON COUNTY YOUTH SERVICE BUREAU BOYS AND GIRLS CLUB

From July 1, 2017 through June 30, 2018, the Bureau provided services to 89 Barre Town youth and family members, including:

9	Youths and their Families were assisted by the Country Roads Program that provides 24-hour crisis intervention, short-term counseling, and temporary shelter for youth who have runaway, are homeless, or are in crisis.
15	Youths were provided with substance abuse treatment counseling through the Healthy Youth Program. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
6	Teens received critical support through the Transitional Living Program that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
6	Youths were served through the Youth Development Program, providing voluntary case management services to youths ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
53	Community Members were served through the 45 th Community Thanksgiving Dinner in Montpelier, which was organized by the Bureau (47 hot meals were delivered to home-bound residents).

The Bureau has, for more than twenty years, requested \$500 from the Town of Barre. Last year's funding request represents a cost of approximately \$5.62 per person served. This is only a small fraction of the cost of the services provided by the Bureau. Most of the services provided to Barre Town residents have involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation.

Referrals to our services come from parents, school staff, other organizations, the VT Department for Children and Families, the VT Department of Corrections, churches, police, and young people themselves. Many are received through our 24 hour on-call crisis service.

The Bureau is a private, non-profit agency. Programs are funded by foundations, state and federal government, donations, towns, Medicaid, private insurance and fundraising activities.

For more information about the Bureau, please contact Kreig Pinkham at 229-9151 or kpinkham@wcysb.org.

OUR HOUSE OF CENTRAL VERMONT

OUR House of Central Vermont is a non-profit Children's Advocacy Center and Special Investigations Unit located in Barre City and serving all of Washington County. OUR House's mission is to provide a safe and supportive setting for child victims of physical & sexual abuse, their non-offending family members, and adult survivors of sexual assault.

OUR House (which stands for One Unified Response) implements a multidisciplinary approach to the issue of physical and sexual abuse. We work very closely with the Dept. for Children and Families, Law Enforcement, the State's Attorney's Office, Washington County Mental Health Services, CVMC, CIRCLE and SACT along with other local organizations to ensure investigations whenever possible are conducted in a child friendly environment, with staff whom are trained in the area of trauma. We also offer therapy referral, case management, safety planning, training, and referral services to children and adults.

Every town in Washington County has used our services in one way or another in the year of 2017-2018.

Within Washington County:

- OUR House saw 134 cases in which physical or sexual abuse had occurred.
- Within Barre Town specifically, 9% of all the cases seen were the result of crimes which happened within the city limits.

While it is difficult to monetarily quantify a child abuse investigation, national statistics show that on a per-case basis, traditional investigations were 36% more expensive than CAC investigations. Because of this cost savings, OUR House asks Washington County towns for financial support. OUR House provides its case management tools and law enforcement services free of charge, which in turn removes the need for the towns to directly provide the services themselves.

Rebecca L. Duranleau
Executive Director ~ Forensic Interviewer
O.U.R House of Central Vermont
38 Summer St, Barre VT 05641
(P) 802.476.8825 (F) 802.479.0370

THE GOOD SAMARITAN HAVEN

Our Work

Good Samaritan Haven is central Vermont's only homeless shelter, providing housing and services for people experiencing homelessness in our community. GSH operates five emergency shelters in Montpelier, Barre and Hyde Park, with a ninety-one total bed capacity. Good Samaritan Haven offers support services for all guests including housing and employment assistance, case management, and referrals for mental health and addiction. Good Samaritan Haven's PATH (Projects for Assistance in Transition from Homelessness) Program provides services to those experiencing homelessness with serious mental illness and/or a co-occurring substance use disorder.

Our Mission

Good Samaritan Haven provides emergency shelter and support services, and offers stability, safety and hope for people experiencing homelessness.

Our Vision

- Good Samaritan Haven is a leader in the systematic and coordinated response to address and end homelessness.

Our Values

- Good Samaritan Haven is a place where people are treated with dignity, compassion, and respect during their time of need.
- Good Samaritan Haven is an advocate for people experiencing homelessness.
- Good Samaritan Haven will work with urgency to reduce homelessness in Central Vermont.

Our Guests (2017-2018)

- 228 people sheltered and supported
- 54% mental health issues
- 36 % physical disability
- 32% drug or alcohol abuse
- 85 chronically homeless (homeless more than one year)
- 64 chronic health condition
- 23 veterans

Our Impact (2017-2018)

- 57 people stably housed
- 11,310 meals served
- 228 people received support services for housing, employment, mental health and addiction
- 119 people found employment, enrolled in an education or training program, or qualified for benefits

GOOD BEGINNINGS OF CENTRAL VERMONT

The mission of Good Beginnings is to bring community to families and their babies. Founded in 1991 by three mothers in Northfield, we offer the following programs free-of-charge to any Central Vermont family with a new baby.

- **Postpartum Angel Family Support Program:** Trained community volunteers visit families weekly to provide respite, community connections, and hands-on help during the postpartum period. Any new parent in Central Vermont is eligible, regardless of income or circumstance. During a typical visit, a Postpartum Angel may hold the baby, give attention to older siblings, offer baby wearing or infant soothing support, accompany parent to an appointment or on errands, or help the family access other resources. Through our In Loving Arms service, specially-trained volunteers provide “in-arms care” to babies boarding at Central Vermont Medical Center due to health issues.
- **The Nest Parent Drop-In Space:** Our cozy community space in Montpelier is open to the public Wednesdays through Fridays. Parents can drop in to nurse a baby or give older toddlers a break from running errands while enjoying hot tea/coffee, age-appropriate toys and books, and a lending library of parenting resources. La Leche League volunteers are available monthly for breastfeeding support. Reduced price baby carriers are available for purchase. The Nest is also available for parent-organized meet-ups or peer support groups.
- **The Birthing Year Early Parenting Workshops:** Free two-hour workshops for parents-to-be, held at convenient locations around Central Vermont, covering a wide range of prenatal, childbirth and postpartum topics, including one workshop specifically for dads-to-be.
- **Assistance with Basic Needs:** Our Infant Carrier Program provides eligible families with a free baby carrier. Our Emergency Fund is available to assist families in crisis with financial needs.

How We've Helped Families in Barre Town:

- A total of 16 families served (including 24 adults and 20 children) in FY17-18
- Our Postpartum Angel volunteers provided 78 hours of respite, support, and community connections to 6 Barre Town families
- 3 families received free infant carriers and support with babywearing, and 1 family received \$300 in emergency funding to help with basic needs
- 5 families visited our Nest drop in space
- 2 families attended our early parenting workshops
- 3 families from Barre Town attended our monthly Mamas Circle Barre event at Imagine Yoga, and 1 family from Barre Town attended our Picnic in the Park event at Rotary Park in Barre City. Both events were part of the Barre Promise Community Initiative.

What Families Say:

- “[Our volunteer] has been an amazing support system for me. I feel total trust in her with my children, my feelings, my home. I was able to open up to her like an old friend, and having that emotional support was integral for my healing process. She wasn’t afraid to just start doing something, even when I was too frazzled to ask for assistance. She was there for me. And I hope to continue a long friendship. A true Postpartum Angel indeed!” - HP
- “It really helped with loneliness and stress to have a weekly visitor and hands on help. Only wish I had reached out sooner and she could come longer. Thank you Good Beginnings!” - AH
- “Nice to have someone to talk to, and to help with things as simple as holding the baby. Especially in the first few weeks, her visit was a point of sanity in an otherwise crazy time! A huge thank you...any new mom would be lucky to have her visit!” - JE
- “We are so grateful for your support, emotionally and financially, as we begin our family. This program [helped] me feel connected and safe postpartum. Weekly visits gave me motivation and gave me adult time and conversation. It felt great to have the opportunity to express my experiences with someone who would listen and understand. Thanks to this amazing program we have also made a lifelong friend, our volunteer, who we adore.” -MM
- “Thank you for making the Nest such a warm, open, and inviting place for new mamas. It’s where I dealt with my first out-of-the-house diaper change and did some of my first out-of-the-house breastfeeding. Little things like this were really helpful in building my confidence that I could get out and go places with baby. I also met a lot of good new mama friends and had a lot of helpful conversations.” - HS

Good Beginnings of Central Vermont
174 River Street
Montpelier, VT 05602
info@goodbeginningscentralvt.org
www.goodbeginningscentralvt.org
(802) 595-7953

SCHOOL ELECTIONS

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- (1) Barre Town & Barre Town School District General Elections and Special Town Meetings – November 8, 2016
- (2) Barre Town School District Special Meeting (Revote) – January 31, 2017
- (3) SUHS District #41 Annual Open Meeting – March 6, 2017
- (4) Barre Town School District Annual Voting by Australian Ballot – March 7, 2017
- (5) SUHS District #41 Annual Voting By Australian Ballot – March 7, 2017
- (6) SUHS District #41 Annual Voting By Australian Ballot – May 9, 2017

(1)

WARNING (and Minutes) FOR
BARRE TOWN AND
BARRE TOWN SCHOOL DISTRICT
GENERAL ELECTIONS AND
SPECIAL TOWN MEETINGS
November 8, 2016

The duly warned Annual Barre Town Australian Ballot Meeting was held on Tuesday, November 8, 2016 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of Civil Authority met on Wednesday, November 2, 2016 to update the checklist.

Presiding Officer Donna Kelty declared the polls open at 7:00 a.m. The polls were declared closed at 7:00 p.m.

<u>U.S. Presidentive and Vice President</u>	<u>Votes</u>
Hilary Clinton/Tim Kaine	1760
Rocky De La Fuente/Michael Steinberg	22
Gary Johnson/William F. Weld	139
Gloria Lariva/Eugene Puryear	6
Jill Stein/Ajuma Baraka	55
Donald J. Trump/Michael R. Pence	1862
Write-Ins	324
Spoiled	43
Blank	<u>121</u>
Total	4332

<u>Representative to Congress</u>	<u>Votes</u>
Erica Clawson	422
Peter Welch	3511
Write-Ins	33
Spoiled	56
Blank	<u>310</u>
Total	4332

<u>Governor</u>	<u>Votes</u>
Bill "spaceman" Lee	59
Sue Minter	909
Phil Scott	3282
Write-Ins	3
Spoiled	46
Blank	<u>33</u>
Total	4332

<u>Lieutenant Governor</u>	<u>Votes</u>
Randy Brock	2691
Boots Wardinski	72
David Zuckerman	1408
Write-Ins	1
Spoiled	48
Blank	<u>112</u>
Total	4332

<u>State Treasurer</u>	<u>Votes</u>
Murray Ngoima	89
Beth Pearce	3662
Don Schramm	213
Write-Ins	9
Spoiled	47
Blank	<u>312</u>
Total	4332

<u>Secretary of State</u>	<u>Votes</u>
Jim Condos	3660
Mary Alice Herbert	269
Write-Ins	10
Spoiled	50
Blank	<u>343</u>
Total	4332

<u>Auditor of Accounts</u>	<u>Votes</u>
Marina Brown	161
Dan Feliciano	2160
Doug Hoffer	1677
Write-Ins	2
Spoiled	45
Blank	<u>287</u>
Total	4332

<u>Attorney General</u>	<u>Votes</u>
Deborah "Deb" Bucknam	1517
T.J. Donovan	2528
Rosemarie Jackowski	65
Write-Ins	2
Spoiled	45
Blank	<u>175</u>
Total	4332

<u>State Senator</u>	<u>Votes</u>
Francis K. Brooks	1400
Ann Cummings	1695
Michael "Mike" Doyle	1719
William "Bill" Doyle	2539
John "Josh" Fitzhugh	1681
Anthony Pollina	1239
Write-Ins	12
Spoiled	135
Blank	<u>2576</u>
Total	12996

<u>State Representative</u>	<u>Votes</u>
Rob LaClair	2488
Francis "Topper" McFaun	2945
Dotty Ricks	1228
Write-Ins	7
Spoiled	97
Blank	<u>1899</u>
Total	8664

<u>High Baliff</u>	<u>Votes</u>
Marc Poulin	3395
Write-Ins	21
Spoiled	56
Blank	<u>860</u>
Total	4332

<u>Justice Of The Peace</u>	<u>Votes</u>
Pearl Bugbee	2162
William "Bill" Bugbee	2151
Charles "Chip" Castle	2255
Jeanne Daniele	1863
Tracy Delude	2275
Guy Isabelle	2402
JP Isabelle	2066
Paul Malone	2263
Ed Paquin	1838
Jay Perkins	2200

<i>Virginia “Ginny” Poplawski</i>	2198
<i>Dotty Ricks</i>	2012
<i>Christopher Violette</i>	2749
<i>R. Lee Walther</i>	2162
<i>Sheila M. Walther</i>	2173
<i>Write-Ins</i>	18
<i>Spoiled</i>	765
<i>Blank</i>	<u>31425</u>
<i>Total</i>	64980

Special Town Meeting

ARTICLE I. Shall the Town of Barre and Websterville Fire District No. 3 merge in accordance with a Plan of Merger adopted by the Selectboard of the Town of Barre on September 20, 2016 and by the Websterville Fire District No. 3?

<i>Yes</i>	2835
<i>No</i>	1064
<i>Spoiled</i>	33
<i>Blank</i>	<u>216</u>
<i>Total</i>	4148

ARTICLE 2. To see if the Town of Barre will vote to levy a special assessment in accordance with Title 24 Vermont Statutes Annotated, Chapter 87 against all customers of the Websterville Fire District No. 3. Said special assessment to be collected in accordance with a plan entitled “Websterville Fire District No. 3, Special Assessment Plan,” dated September 20, 2016 and on file with the Barre Town Clerk?

<i>Yes</i>	2325
<i>No</i>	1374
<i>Spoiled</i>	32
<i>Blank</i>	<u>417</u>
<i>Total</i>	4148

Special Barre Town School District Meeting

ARTICLE I. Shall the Barre Town School District, which the State Board of Education has found necessary to include in the proposed union school district, join with the Barre City School District, which the State Board of Education has found necessary to include in the proposed union school district, for the purpose of forming a union school district to be named the Barre Unified Union School, as provided in Title 16, Vermont Statutes Annotated?

<i>Yes</i>	1611
<i>No</i>	2108
<i>Spoiled</i>	32
<i>Blank</i>	<u>397</u>
<i>Total</i>	4148

ARTICLE II. To elect five (5) School Directors to serve on the proposed Barre Unified Union School District from the date of the organizational meeting for the following terms and seats:

<u>School Director – for Term Ending March 2018</u>	<u>Votes</u>
David LaCroix	2822
Paul J. Malone	524
Write-Ins	26
Spoiled	64
Blank	2860
Total	8296

<u>School Director – for Term Ending March 2019</u>	<u>Votes</u>
Chad A. Allen	3224
Write-Ins	15
Spoiled	32
Blank	877
Total	4148

<u>School Director – for Term Ending March 2020</u>	<u>Votes</u>
Sarah Childs	3195
Write-Ins	16
Spoiled	33
Blank	904
Total	4148

<u>School Director (at large) - for Term Ending March 2020</u>	<u>Votes</u>
Giuliano Ceccninell II	1101
J. Guy Isabelle	2323
Write-Ins	10
Spoiled	55
Blank	659
Total	4148

Adopted and approved at a meeting of the Barre Town School District held on December 7, 2016. Received for record and recorded in records of BT School District on December 9, 2016.

BARRE TOWN BOARD OF SCHOOL DIRECTORS
Brenda Buzzell Chad Allen Kristen McCarthy
Brent Tewksbury Jay Paterson

(2)
WARNING (and Minutes) FOR
BARRE TOWN SCHOOL DISTRICT
SPECIAL MEETING (Revote)
BY AUSTRALIAN BALLOT
January 31, 2017

The duly warned Annual Barre Town Australian Ballot Meeting was held on Tuesday, January 31, 2017 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of Civil Authority met on Wednesday, November 2, 2016 to update the check-list.

Presiding Officer Donna Kelty declared the polls open at 7:00 a.m. The polls were declared closed at 7:00 p.m.

ARTICLE I. Shall the Barre Town School District, which the State Board of Education has found necessary to include in the proposed union school district, join with the Barre City School District, which the State Board of Education has found necessary to include in the proposed union school district, for the purpose of forming a union school district to be named the Barre Unified Union School District, as provided in Title 16, Vermont Statutes Annotated, upon conditions and agreements.

<i>Yes</i>	482
<i>No</i>	1159
<i>Spoiled</i>	0
<i>Blank</i>	<u>0</u>
<i>Total</i>	1641

(3)
WARNING (and Minutes) FOR
SPAULDING HIGH SCHOOL DISTRICT #41
ANNUAL OPEN MEETING
March 6, 2017

The legal voters of Spaulding Union High School District #41, which consists of the Barre City School District and the Barre Town School District, Vermont, are hereby warned to meet at the Spaulding High School Library in the City of Barre, Vermont, on Monday, March 6, 2017 at 6:00 p.m. to act on the following articles:

ARTICLE 1. To elect a moderator for a one-year term

The Moderator opened the floor for nominations. Ms. Dawes nominated Tom Koch. Mrs. Kelty seconded the nomination. There were no additional nominees. Nominations were closed.

ARTICLE 2. To elect a clerk for a one-year term

The Moderator opened the floor for nominations. Mr. Rousse nominated Donna Holden. Mr. Herring seconded the motion. There were no additional nominees. Nominations were closed.

ARTICLE 3. To elect a treasurer for a one-year term

The Moderator opened the floor for nominations. Mrs. Kelty nominated Carol Dawes. Mr. Rousse seconded the motion. There were no additional nominees. Nominations were closed.

ARTICLE 4. To elect an auditor: One for a three-year term

The Moderator opened the floor for nominations. Mr. Rousse nominated Lucas Herring for the three-year Auditor term. Mr. Folland seconded the motion. There were no additional nominees. Nominations were closed.

ARTICLE 5. To determine what compensation shall be paid to the officers of the district

On a motion by Ms. Dawes, seconded by Mr. Blakely, it was unanimously voted to adopt the salaries set forth (equal to those adopted in 2016), as compensation paid to the officers of the district:

Moderator:	\$100/year	Tom Koch
Clerk:	\$100/year	Donna Holden
Treasurer:	\$500/year	Carol Dawes
Auditors:	\$100/year	Carl Hilton Van Osdall (2018)
		Dotty Ricks (2019)
		Lucas Herring (2020)
	Board Members:	\$1,500/year for each
	Board Chair:	\$2,000/year

ARTICLE 6. Shall the voters of said Spaulding Union High School District #41 vote to authorize its Board of School Commissioners to borrow money, when needed, by the issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

On a motion by Mr. Herring, seconded by Mr. Rousse, it was unanimously voted to adopt Article 6, as presented.

ARTICLE 7. To present and discuss the proposed 2017-2018 budget which will be voted on March 7, 2017

With no one present for presentation and discussion, and hearing no objection, the assembly agreed to waive the presentation and discussion of the 2017-2018 budget.

ARTICLE 8. To do any other business proper to come before said meeting.

There was no discussion.

ARTICLE 9. To adjourn

On a motion by Mr. Herring, seconded by Mr. Rousse, the assembly unanimously voted to adjourn at 6:07 p.m.

ATTEST: Andrea Poulin, Clerk
Spaulding Union High School
District #41

Carlotta Simonds-Perantoni, Chair
David LaCroix, Vice Chair
Joe Blakely, Clerk
Anthony Folland
J. Guy Isabelle
Eddie Rousse
Lucas Herring

(4)
WARNING (and Minutes) FOR
BARRE TOWN SCHOOL DISTRICT ANNUAL VOTING
BY AUSTRALIAN BALLOT
March 7, 2017

The legal voters of Barre Town School District are notified and hereby warned to meet at the Barre Town Middle & Elementary School at Lower Websterville, Vermont on the 7th day of March, 2017, at 7:00 o'clock in the forenoon to act on all Articles I – VII hereinafter set forth. Voting on all articles will be by written ballot. The polls will open at 7:00 o'clock in the forenoon and close at 7:00 o'clock in the afternoon on March 7, 2017.

ARTICLE 1. (School Budget): Shall the voters of the Barre Town School District approve the school board to expend \$11,994,429, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$12,054 per equalized pupil. This projected spending per equalized pupil is 1.6% higher than spending for the current year.

<i>Yes</i>	<i>449</i>
<i>No</i>	<i>298</i>
<i>Spoiled</i>	<i>1</i>
<i>Blank</i>	<i>2</i>
<i>Total</i>	<i>757</i>

ARTICLE II. To elect two members to the Barre Town School Board for the ensuing term commencing March 8, 2017 as follows: One Barre Town School District Director for a term of three (3) years. One Barre Town School Director for a term of two (2) years.

<u><i>Candidates – 3 Year</i></u>	
<i>Farrell, Alice S</i>	<i>618</i>
<i>Write-Ins</i>	<i>11</i>
<i>Spoiled</i>	<i>1</i>
<i>Blank</i>	<i><u>127</u></i>
<i>Total</i>	<i>757</i>

<u>Candidates – 2 Year</u>	
<i>Hutchinson, Jennifer</i>	627
<i>Write-Ins</i>	5
<i>Spoiled</i>	1
<i>Blank</i>	<u>124</u>
<i>Total</i>	757

ARTICLE III. To elect a School Director to serve on the Spaulding High School District Board for the ensuing term commencing March 8, 2017. One Spaulding High School Union District Director for a term of three (3) years.

<u>Candidate – 3 Year</u>	
<i>Malone, Paul</i>	576
<i>Write-Ins</i>	21
<i>Spoiled</i>	1
<i>Blank</i>	<u>159</u>
<i>Total</i>	757

ARTICLE IV. To elect a Treasurer for the Barre Town School District for the ensuing year commencing March 8, 2017.

<u>Candidate</u>	
<i>Write-Ins</i>	48
<i>Spoiled</i>	1
<i>Blank</i>	<u>708</u>
<i>Total</i>	757

In accordance with the state law no “write-in” candidate received the necessary 30 votes which and therefore, the Barre Town Treasurer, Donna J. Kelyt will be the School District Treasurer.

ARTICLE V. Shall the Town School District pay the following officers; a) School Directors - \$2,000/member/year; b) School District Treasurer - \$1,000/year?

<i>Yes</i>	568
<i>No</i>	169
<i>Spoiled</i>	1
<i>Blank</i>	<u>19</u>
<i>Total</i>	757

ARTICLE VI. Shall the voters of said Barre Town School District vote to authorize its Board of School Directors to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

<i>Yes</i>	511
<i>No</i>	232
<i>Spoiled</i>	1
<i>Blank</i>	<u>13</u>
<i>Total</i>	757

ARTICLE VII. Shall Barre Town School District authorize the transfer of \$25,000 to a Capital Reserve Fund?

<i>Yes</i>	<i>570</i>
<i>No</i>	<i>176</i>
<i>Spoiled</i>	<i>1</i>
<i>Blank</i>	<u><i>10</i></u>
<i>Total</i>	<i>757</i>

The legal voters and residents of Barre Town School District are further warned and notified that an informational meeting will be held in the Dining Room at the Barre Town Middle and Elementary School in the Town of Barre on March 6, 2017 commencing at seven (7:00) o'clock in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

Adopted and approved at a meeting of the Barre Town School District held on January 18, 2017. Received for record and recorded in records of Barre Town School District on February 3, 2017

BARRE TOWN BOARD OF SCHOOL DIRECTORS
Brenda Buzzell, Chair
Brent Tewksbury, Vice Chair
Chad Allen, Clerk
Kristin McCarthy
Jay Paterson

(5)
WARNING (and Minutes) FOR
SPAULDING UNION HIGH SCHOOL DISTRICT #41
ANNUAL VOTING BY AUSTRALIAN BALLOT
March 7, 2017

The legal voters of the Spaulding Union High School District #41 who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at the Barre City Municipal Auditorium in the City of Barre, on Tuesday, March 7, 2017 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; and the Barre Town Middle and Elementary School in the Town of Barre, on Tuesday, May 9, 2017, between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close, respectively, to vote by Australian ballot upon the following Articles of business:

ARTICLE I.

Shall the voters of the school district approve the school board to expend \$13,439,285 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,428 per equalized pupil. This projected spending per equalized pupil is 4.3% higher than spending for the current year.

<i>Yes</i>	363
<i>No</i>	391
<i>Spoiled</i>	1
<i>Blank</i>	<u>2</u>
<i>Total</i>	757

ARTICLE II.

Shall the voters of the school district approve the school board to expend \$2,925,944 which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

<i>Yes</i>	464
<i>No</i>	287
<i>Spoiled</i>	1
<i>Blank</i>	<u>5</u>
<i>Total</i>	757

The legal voters and residents of Spaulding Union High School District #41 are further warned and notified that an informational meeting will be held in the Library at the Spaulding High School and the Central Vermont Career Center in the City of Barre on Monday, February 29, 2016 commencing at six (6:00) o'clock in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Spaulding Union High School District #41 are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on January 4, 2016. Received for the record and recorded in the records of Spaulding Union High School District #41 on January 29, 2016.

ATTEST: Donna Holden, Clerk
Spaulding Union High School
District #41

Carlotta Simonds-Perantoni, Chair
David LaCroix, Vice Chair
Joe Blakely, Clerk
Veronica Foiadelli-McCormick
Dottie Ricks
Eddie Rousse
Mark Tatro

(6)
WARNING (and Minutes) FOR
SPAULDING UNION HIGH SCHOOL DISTRICT #41
ANNUAL VOTING BY AUSTRALIAN BALLOT
May 9, 2017

The legal voters of the Spaulding Union High School District #41 who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at the Barre City Municipal Auditorium in the City of Barre, on Tuesday, May 9, 2017 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; and the Barre Town Middle and Elementary School in the Town of Barre, on Tuesday, May 9, 2017, between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; respectively, to vote by Australian ballot upon the following Article of business:

ARTICLE 1.

Shall the voters of the school district approve the school board to expend \$13,372,971 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,347 per equalized pupil. This projected spending per equalized pupil is 3.5% higher than spending for the current year.

<i>Yes</i>	488
<i>No</i>	278
<i>Spoiled</i>	4
<i>Blank</i>	<u>5</u>
<i>Total</i>	775

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on March 23, 2017. Received for the record and recorded in the records of Spaulding Union High School District #41 on March 24, 2017.

ATTEST:

Donna Holden, Clerk
SUSH District #41

SCHOOL BOARD DIRECTORS

Paul Malone, Chair
David LaCroix, Vice Chair
Joe Blakely, Clerk
Anthony Folland
J. Guy Isabelle
Eddie Rousse
Tim Boltin

<u><i>Justice Of The Peace</i></u>	<u><i>Votes</i></u>
<i>Pearl Bugbee</i>	2162
<i>William "Bill" Bugbee</i>	2151
<i>Charles "Chip" Castle</i>	2255
<i>Jeanne Daniele</i>	1863
<i>Tracy Delude</i>	2275
<i>Guy Isabelle</i>	2402

<i>JP Isabelle</i>	2066
<i>Paul Malone</i>	2263
<i>Ed Paquin</i>	1838
<i>Jay Perkins</i>	2200
<i>Virginia “Ginny” Poplawski</i>	2198
<i>Dotty Ricks</i>	2012
<i>Christopher Violette</i>	2749
<i>R. Lee Walther</i>	2162
<i>Sheila M. Walther</i>	2173
<i>Write-Ins</i>	18
<i>Spoiled</i>	765
<i>Blank</i>	<u>31425</u>
<i>Total</i>	64980

Special Town Meeting

ARTICLE I. Shall the Town of Barre and Websterville Fire District No. 3 merge in accordance with a Plan of Merger adopted by the Selectboard of the Town of Barre on September 20, 2016 and by the Websterville Fire District No. 3?

<i>Yes</i>	2835
<i>No</i>	1064
<i>Spoiled</i>	33
<i>Blank</i>	<u>216</u>
<i>Total</i>	4148

ARTICLE 2. To see if the Town of Barre will vote to levy a special assessment in accordance with Title 24 Vermont Statutes Annotated, Chapter 87 against all customers of the Websterville Fire District No. 3. Said special assessment to be collected in accordance with a plan entitled “Websterville Fire District No. 3, Special Assessment Plan,” dated September 20, 2016 and on file with the Barre Town Clerk?

<i>Yes</i>	2325
<i>No</i>	1374
<i>Spoiled</i>	32
<i>Blank</i>	<u>417</u>
<i>Total</i>	4148

Special Barre Town School District Meeting

ARTICLE I. Shall the Barre Town School District, which the State Board of Education has found necessary to include in the proposed union school district, join with the Barre City School District, which the State Board of Education has found necessary to include in the proposed union school district, for the purpose of forming a union school district to be named the Barre Unified Union School, as provided in Title 16, Vermont Statutes Annotated?

<i>Yes</i>	1611
<i>No</i>	2108
<i>Spoiled</i>	32
<i>Blank</i>	<u>397</u>
<i>Total</i>	4148

ARTICLE II. To elect five (5) School Directors to serve on the proposed Barre Unified Union School District from the date of the organizational meeting for the following terms and seats:

<u>School Director – for Term Ending March 2018</u>	<u>Votes</u>
David LaCroix	2822
Paul J. Malone	2524
Write-In	26
Spoiled	64
Blank	<u>2860</u>
Total	8296

<u>School Director – for Term Ending March 2019</u>	<u>Votes</u>
Chad A. Allen	3224
Write-Ins	15
Spoiled	32
Blank	<u>877</u>
Total	4148

<u>School Director – for Term Ending March 2020</u>	<u>Votes</u>
Sarah Childs	3195
Write-Ins	16
Spoiled	33
Blank	<u>904</u>
Total	4148

<u>School Director (at large) - for Term Ending March 2020</u>	<u>Votes</u>
Giuliano Ceccinell II	1101
J. Guy Isabelle	2323
Write-Ins	10
Spoiled	55
Blank	<u>659</u>
Total	4148

Adopted and approved at a meeting of the Barre Town School District held on December 7, 2016. Received for record and recorded in records of BT School District on December 9, 2016.

BARRE TOWN BOARD OF SCHOOL DIRECTORS

Brenda Buzzell	Chad Allen	Kristen McCarthy
Brent Tewksbury	Jay Paterson	

(2)
WARNING (and Minutes) FOR
BARRE TOWN SCHOOL DISTRICT
SPECIAL MEETING (Revote)
BY AUSTRALIAN BALLOT
January 31, 2017

The duly warned Annual Barre Town Australian Ballot Meeting was held on Tuesday, January 31, 2017 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of Civil Authority met on Wednesday, November 2, 2016 to update the checklist.

Presiding Officer Donna Kely declared the polls open at 7:00 a.m. The polls were declared closed at 7:00 p.m.

ARTICLE I. Shall the Barre Town School District, which the State Board of Education has found necessary to include in the proposed union school district, join with the Barre City School District, which the State Board of Education has found necessary to include in the proposed union school district, for the purpose of forming a union school district to be named the Barre Unified Union School District, as provided in Title 16, Vermont Statutes Annotated, upon conditions and agreements.

<i>Yes</i>	<i>482</i>
<i>No</i>	<i>1159</i>
<i>Spoiled</i>	<i>0</i>
<i>Blank</i>	<i><u>0</u></i>
<i>Total</i>	<i>1641</i>

(3)
WARNING (and Minutes) FOR
SPAULDING HIGH SCHOOL DISTRICT #41
ANNUAL OPEN MEETING
March 6, 2017

The legal voters of Spaulding Union High School District #41, which consists of the Barre City School District and the Barre Town School District, Vermont, are hereby warned to meet at the Spaulding High School Library in the City of Barre, Vermont, on Monday, March 6, 2017 at 6:00 p.m. to act on the following articles:

ARTICLE 1. To elect a moderator for a one-year term

The Moderator opened the floor for nominations. Ms. Dawes nominated Tom Koch. Mrs. Kely seconded the nomination. There were no additional nominees. Nominations were closed.

ARTICLE 2. To elect a clerk for a one-year term

The Moderator opened the floor for nominations. Mr. Rousse nominated Donna Holden. Mr. Herring seconded the motion. There were no additional nominees. Nominations were closed.

ARTICLE 3. To elect a treasurer for a one-year term

The Moderator opened the floor for nominations. Mrs. Kelty nominated Carol Dawes. Mr. Rousse seconded the motion. There were no additional nominees. Nominations were closed.

ARTICLE 4. To elect an auditor: One for a three-year term

The Moderator opened the floor for nominations. Mr. Rousse nominated Lucas Herring for the three-year Auditor term. Mr. Folland seconded the motion. There were no additional nominees. Nominations were closed.

ARTICLE 5. To determine what compensation shall be paid to the officers of the district

On a motion by Ms. Dawes, seconded by Mr. Blakely, it was unanimously voted to adopt the salaries set forth (equal to those adopted in 2016), as compensation paid to the officers of the district:

Moderator:	\$100/year	Tom Koch
Clerk:	\$100/year	Donna Holden
Treasurer:	\$500/year	Carol Dawes
Auditors:	\$100/year	Carl Hilton Van Osdall (2018) Dottye Ricks (2019) Lucas Herring (2020)
Board Members:	\$1,500/year for each	
Board Chair:	\$2,000/year	

ARTICLE 6. Shall the voters of said Spaulding Union High School District #41 vote to authorize its Board of School Commissioners to borrow money, when needed, by the issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

On a motion by Mr. Herring, seconded by Mr. Rousse, it was unanimously voted to adopt Article 6, as presented.

ARTICLE 7. To present and discuss the proposed 2017-2018 budget which will be voted on March 7, 2017

With no one present for presentation and discussion, and hearing no objection, the assembly agreed to waive the presentation and discussion of the 2017-2018 budget.

ARTICLE 8. To do any other business proper to come before said meeting.

There was no discussion.

ARTICLE 9. To adjourn

On a motion by Mr. Herring, seconded by Mr. Rousse, the assembly unanimously voted to adjourn at 6:07 p.m.

ATTEST: Andrea Poulin, Clerk
Spaulding Union High School
District #41

Carlotta Simonds-Perantoni, Chair
David LaCroix, Vice Chair
Joe Blakely, Clerk
Anthony Folland
J. Guy Isabelle
Eddie Rousse
Lucas Herring

(4)
WARNING (and Minutes) FOR
BARRE TOWN SCHOOL DISTRICT ANNUAL VOTING
BY AUSTRALIAN BALLOT
March 7, 2017

The legal voters of Barre Town School District are notified and hereby warned to meet at the Barre Town Middle & Elementary School at Lower Websterville, Vermont on the 7th day of March, 2017, at 7:00 o'clock in the forenoon to act on all Articles I – VII hereinafter set forth. Voting on all articles will be by written ballot. The polls will open at 7:00 o'clock in the forenoon and close at 7:00 o'clock in the afternoon on March 7, 2017.

ARTICLE 1. (School Budget): Shall the voters of the Barre Town School District approve the school board to expend \$11,994,429, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$12,054 per equalized pupil. This projected spending per equalized pupil is 1.6% higher than spending for the current year.

<i>Yes</i>	449
<i>No</i>	298
<i>Spoiled</i>	1
<i>Blank</i>	<u>9</u>
<i>Total</i>	757

ARTICLE II. To elect two members to the Barre Town School Board for the ensuing term commencing March 8, 2017 as follows: One Barre Town School District Director for a term of three (3) years. One Barre Town School Director for a term of two (2) years.

<u><i>Candidates – 3 Year</i></u>	
<i>Farrell, Alice S</i>	618
<i>Write-Ins</i>	11
<i>Spoiled</i>	1
<i>Blank</i>	<u>127</u>
<i>Total</i>	757

Candidates – 2 Year

<i>Hutchinson, Jennifer</i>	627
<i>Write-In</i>	5
<i>Spoiled</i>	1
<i>Blank</i>	<u>124</u>
<i>Total</i>	757

ARTICLE III. To elect a School Director to serve on the Spaulding High School District Board for the ensuing term commencing March 8, 2017. One Spaulding High School Union District Director for a term of three (3) years.

Candidate – 3 Year

<i>Malone, Paul</i>	576
<i>Write-Ins</i>	21
<i>Spoiled</i>	1
<i>Blank</i>	<u>159</u>
<i>Total</i>	757

ARTICLE IV. To elect a Treasurer for the Barre Town School District for the ensuing year commencing March 8, 2017.

Candidate

<i>Write-Ins</i>	48
<i>Spoiled</i>	1
<i>Blank</i>	<u>708</u>
<i>Total</i>	757

In accordance with the state law no “write-in” candidate received the necessary 30 votes which and therefore, the Barre Town Treasurer, Donna J. Kelty will be the School District Treasurer.

ARTICLE V. Shall the Town School District pay the following officers; a) School Directors - \$2,000/member/year; b) School District Treasurer - \$1,000/year?

<i>Yes</i>	568
<i>No</i>	169
<i>Spoiled</i>	1
<i>Blank</i>	<u>19</u>
<i>Total</i>	757

ARTICLE VI. Shall the voters of said Barre Town School District vote to authorize its Board of School Directors to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

<i>Yes</i>	511
<i>No</i>	232
<i>Spoiled</i>	1
<i>Blank</i>	<u>13</u>
<i>Total</i>	757

ARTICLE VII. Shall Barre Town School District authorize the transfer of \$25,000 to a Capital Reserve Fund?

<i>Yes</i>	<i>570</i>
<i>No</i>	<i>176</i>
<i>Spoiled</i>	<i>1</i>
<i>Blank</i>	<u><i>10</i></u>
<i>Total</i>	<i>757</i>

The legal voters and residents of Barre Town School District are further warned and notified that an informational meeting will be held in the Dining Room at the Barre Town Middle and Elementary School in the Town of Barre on March 6, 2017 commencing at seven (7:00) o'clock in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

Adopted and approved at a meeting of the Barre Town School District held on January 18, 2017. Received for record and recorded in records of Barre Town School District on February 3, 2017

BARRE TOWN BOARD OF SCHOOL DIRECTORS
Brenda Buzzell, Chair
Brent Tewksbury, Vice Chair
Chad Allen, Clerk
Kristin McCarthy
Jay Paterson

(5)
WARNING (and Minutes) FOR
SPAULDING UNION HIGH SCHOOL DISTRICT #41
ANNUAL VOTING BY AUSTRALIAN BALLOT
March 7, 2017

The legal voters of the Spaulding Union High School District #41 who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at the Barre City Municipal Auditorium in the City of Barre, on Tuesday, March 7, 2017 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; and the Barre Town Middle and Elementary School in the Town of Barre, on Tuesday, May 9, 2017, between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close, respectively, to vote by Australian ballot upon the following Articles of business:

ARTICLE I.

Shall the voters of the school district approve the school board to expend \$13,439,285 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will

result in education spending of \$13,428 per equalized pupil. This projected spending per equalized pupil is 4.3% higher than spending for the current year.

<i>Yes</i>	<i>363</i>
<i>No</i>	<i>391</i>
<i>Spoiled</i>	<i>1</i>
<i>Blank</i>	<u><i>2</i></u>
<i>Total</i>	<i>757</i>

ARTICLE II.

Shall the voters of the school district approve the school board to expend \$2,925,944 which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

<i>Yes</i>	<i>464</i>
<i>No</i>	<i>287</i>
<i>Spoiled</i>	<i>1</i>
<i>Blank</i>	<u><i>5</i></u>
<i>Total</i>	<i>757</i>

The legal voters and residents of Spaulding Union High School District #41 are further warned and notified that an informational meeting will be held in the Library at the Spaulding High School and the Central Vermont Career Center in the City of Barre on Monday, February 29, 2016 commencing at six (6:00) o'clock in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Spaulding Union High School District #41 are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on January 4, 2016. Received for the record and recorded in the records of Spaulding Union High School District #41 on January 29, 2016.

ATTEST: Donna Holden, Clerk
Spaulding Union High School
District #41

Carlotta Simonds-Perantoni, Chair
David LaCroix, Vice Chair
Joe Blakely, Clerk
Veronica Foiadelli-McCormick
Dotty Ricks
Eddie Rousse
Mark Tatro

(6)
WARNING (*and Minutes*) FOR
SPAULDING UNION HIGH SCHOOL DISTRICT #41
ANNUAL VOTING BY AUSTRALIAN BALLOT
May 9, 2017

The legal voters of the Spaulding Union High School District #41 who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at the Barre City Municipal Auditorium in the City of Barre, on Tuesday, May 9, 2017 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; and the Barre Town Middle and Elementary School in the Town of Barre, on Tuesday, May 9, 2017, between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; respectively, to vote by Australian ballot upon the following Article of business:

ARTICLE 1.

Shall the voters of the school district approve the school board to expend \$13,372,971 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$13,347 per equalized pupil. This projected spending per equalized pupil is 3.5% higher than spending for the current year.

<i>Yes</i>	488
<i>No</i>	278
<i>Spoiled</i>	4
<i>Blank</i>	<u>5</u>
<i>Total</i>	775

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on March 23, 2017. Received for the record and recorded in the records of Spaulding Union High School District #41 on March 24, 2017.

ATTEST:

Donna Holden, Clerk
SUSH District #41

SCHOOL BOARD DIRECTORS

Paul Malone, Chair
David LaCroix, Vice Chair
Joe Blakely, Clerk
Anthony Folland
J. Guy Iabelle
Eddie Rousse
Tim Boltin

SCHOOL DIRECTOR'S REPORT

BARRE TOWN MIDDLE & ELEMENTARY SCHOOL

It has indeed been a busy year with all members of the Board dedicating many hours of hard work to not only items of import to the Barre Town Middle and Elementary School but to the work of the Supervisory Union as well. Utilizing the criteria of Vermont School Boards Association "The Essential Work Tool Kit" to summarize our work, the following represents a report of activities of the Barre Town School Board for this school year. This report is intended to give the community an overview of what the work of a school board should be and how those expectations relates to our school.

This year has been significant in its work with the community. The most visible of that work has been Act 46. Coordinating with the Supervisory Union 706 Committee was extremely important. Beyond that, bringing the message of the scope and impact of Act 46 was always demanding and sometimes daunting. Establishing an additional 706 committee to address concerns about the articles of agreement, getting the information out to the community through community forums and publications, scheduling votes, and keeping to the timelines established by the law required not only great concentration but at times great patience. It was indeed a difficult process for both the Board and the community as recognized by the outcomes of our votes. However, the ultimate decision of the State Board of Education that our school governance would be merged with that of the Barre City Elementary and Middle School provides us with new opportunities as both a Board and a community.

Over this year, a need for greater overall community involvement was noted. A part-time Communications Director was hired at the SU level which resulted in major upgrades to the SU and Barre Town School website and well as improvements to how we present our budget and other school information to the public at large. These activities will be on going throughout the next year as our district transforms to a multi school district.

However, the mandated changes in governance have not and will not alter our vision for our school. Throughout this past year, continuing on through the final months of the Barre Town School Board and into the development of a new, combined school board, our vision will remain focused on the education of our students. From the development of a solid, pre-k program, attending to the safety of our students and staff through the ALICE trainings, reviewing and assuring that our staff has all the appropriate tools and skills for benefitting our students with professional development and supplies, the School Board has worked to "keep our eyes on the prize:" doing whatever it takes to insure the success of all students.

Over the past year, the Barre Town Board in conjunction with the Supervisory Board and the SU Policy Committee has reviewed a number of policies. The purpose of this review was to bring like policies from the various schools into a consistent standard and practice across the entire supervisory district. Each policy, after having been reviewed or revamped by the Policy Committee was reviewed by the Board. Questions and concerns were noted and a final version moved forward for approval by the

SU Board. Some of the policies reviewed and approved over this school year were: Transportation, Registration, Attendance, Field Trips, Sports, Medicines in Schools and Interrogation of Students. This work is on-going as policies often require updating due to changes in the laws as well as the continued effort to align all policies for all schools across a multi-school district.

This year has required that the Superintendent and the Board work in very close concert. The Act 46 required constant input from the Chief School Officer. Negotiations, hiring, school safety, budget preparation, as well as the day-to-day operations of the district, necessitated major information sharing and close collaboration between Superintendent and Board. Additionally, a few student issues requiring input of all administration including District staff and Building Administrators were also conducted by the Superintendent. The Board was kept fully apprised of these issues and input where required was continually sought by the Chief School Officer.

The Superintendent also provided a tremendous amount of valuable knowledge of activities that affect the district from various levels. News from the Legislature, Agency of Education, Federal and levels was made available to the Board. Items such as preschool development, changes in the funding mechanisms, new systems of reporting student and financial information to the State were readily made available. Concerns of administrators were also brought to the Board's attention so that either immediate or long term plans could be formulated to meet those needs. Among those concerns were the need to evaluate the canopy at the front of the school and continued review of transportation issues such as scheduling, bus stops and adult riders on all busses.

Overall, the partnership between Superintendent and Board has been strong. There is great respect by all for the work that each does. Regardless of Board configuration anticipated, the oversight provided by the Board and the input from the Superintendent is extremely important to the management of our school and will continue to benefit all of our students.

With the assistance of a very capable Business Manager and thorough needs analysis and review of instructional requirements, the Barre Town Board has attempted to develop budgets that are reasonable while being sufficient for our school. As a result of changes in the economy, a \$40,000 increase in the health insurance assessment, the loss of tax incentives resulting from a positive outcome of the Act 46 votes, changes to the Common Level of Appraisal and the equalized pupil count budget for fiscal year 2019 will see a 7 cent increase to the Barre Town tax rate. The Board will be considering options to allay this increase. One option is to review the entire budget as presented by the administration to determine if there is anything which could be considered for removal from that budget without harming the benefits of a high quality education for our students. Another is to utilize fund balance monies for tax stabilization. Regardless of the process for offering taxpayers relief, the cost of managing each of the schools in our supervisory union continues to be among the lowest in the state. For that, we continue to very proud of our school community and grateful to the citizens of Barre Town for their continuing support of our school.

This is the second year in the transition to proficiency based learning. Students, parents, staff and administration at the local and district are continuing to involve themselves to perfect this process. As explained in last year's report, Proficiency-Based Learning or PBL is a key component of flexible and personalized pathways set forth in Act 77 and the State Board of Education's "Education Quality Standards". Vermont public schools must provide students with flexible and personalized pathways for progressing through the grade levels to graduation. To best facilitate this transition, staff have been participating in training and consultations to best present instruction meeting the PBL standards. Furthermore, additional information for parents has been offered and posted on the district website.

BTMES students continue to score well in English Language Arts and Math on the annual standardized achievement tests. These are national assessments, beginning in Grade 3 that measures achievement. We now have cumulative results from three years of testing to follow classes of students and evaluate how all of our students are doing over time. Our District Curriculum Coordinator has brought the results of this analysis to our board where the discussion has included assuring that students are receiving solid basic instruction in each grade and continue to show solid growth throughout their school years. Administration at both the local and district levels are monitoring these results, discussing with staff coordinated efforts to assure necessary growth and meet the needs of students of all abilities in achieving success. The Board will continue to monitor not only results of standardized tests but curriculum and instructional practices for the betterment of all students.

This year has been a unique experience for the BTMES Board. We are been a small board but each of our five members brings an important perspective and background to the work that we do. As that Board, we have not always agreed on everything. Yet, we have been adamant in our belief in our task to best support the work of our teachers and administrators, to serve students and families and to maintain the trust that the public has placed in us to "not run the school but make sure our school runs well." We have participated in Board trainings both on site and at events sponsored by the Vermont School Boards Association. Our meetings give us the opportunity to take input from the public, our administrators and staff in order to ponder and discuss what it is that we need to make informed decisions regarding the school. While the Barre Town District transitions from a single school district to a member of a multi school district, we will continue to carry out our duties as directors. We will be diligent in our work to guarantee that the essential work of the Board continues to be accomplished and we may successfully transition to our next step in the evolution of education for the students of Barre Town.

Respectfully,
Alice S. Farrell
Barre Town Middle and Elementary School Board Chair

REPORT OF SUPERINTENDENT

BARRE SUPERVISORY UNION #61

It has been quite a year of challenge and change here at the Barre Supervisory Union, but I am proud of the progress we are making, and excited about the direction in which we are going. On the challenge and change side: we have been ordered to merge into a single unified school district, titled the Barre Unified Union School District (BUUSD); we have completed our transition to a proficiency-based model of learning, assessment, and graduation; we are successfully implementing a new and exciting early education program; we continue to focus on enhancing the safety of our facilities and school communities; and we continue to find creative and effective ways to deal with the increasing social service-related pressures that arise on an almost daily basis. Despite the challenges we face, it is my privilege to report that it has also been a year of growth, innovation, celebration, and success; we continue to provide our students with outstanding academic, athletic, social, and extra-curricular opportunities; we continue to watch our students earn admission to some of the country's most prestigious colleges and universities; we continue to place graduates into solid, well-paying careers – many of them right here in Central Vermont; and we continue to do so at one of the lowest per-pupil costs in the state. We have so much to be proud of here in the Barre schools, and it all starts with a passionate and professional group of people – faculty, staff, administrators, coaches, and community volunteers who come here every day, ready and excited to continue this good work.

As anyone who reads the paper or turns on the news can tell you, the past year has seen more than its share of meetings, discussions, and disagreements on how to move forward as a merged district. Thankfully, there has also been a great deal of compromise. While we haven't always agreed on how to implement the changes that were largely imposed on us, it is abundantly clear that we all share the same goals and objectives: educating our children in the best way possible, and preparing them for success and happiness in the world they will soon be entering. While Act 46 may have stolen a lot of headlines and time over the past year, it did nothing to dampen the commitment of our faculty and staff; the enthusiasm of our volunteers; and the dedication of our administrators. Without reservation I can tell you that each of your schools are unique, innovative and caring places of learning and will remain so; and your students are challenged academically, intellectually, and socially as they prepare for the next stages of their lives.

Over the coming year, one of our primary goals is to continue our efforts to improve and increase communication, engagement, and transparency within and between our communities. To this end:

We launched a new website in January that allows us to better communicate and showcase all of the exciting and innovative activities that take place in our schools every day. Throughout the site you will (easily) find calendars, updates, announcements, and information about our schools, our district, and the various departments that serve you.

Thanks to the generosity of the Times Argus, we will soon be showcasing even more student work, voice, and initiative at all of our schools.

And through a variety of flyers, reports, social media, open-houses, and school events, we hope to engage and share with you the learning and personal growth that is taking place here; and the pride we feel in each of our schools.

As you look through our new website or annual report, or otherwise learn more about our schools, I hope you'll come away convinced that our curriculum, philosophy, athletic programs, student clubs and committees, and cultural initiatives are helping your students become engaged, articulate, empathetic, and successful members of the workforce and community. When it comes to building strong communities, attracting new families and businesses to our area, and keeping our children safe, town and city boundaries tend to become less important and less visible. I am excited about the opportunities that lie ahead in the coming years, and I am grateful for the encouragement and support you have provided to us in the past. Together, we are making great things happen.

Respectfully,
John Pandolfo, Superintendent of Schools

BARRE SUPERVISORY UNION DISTRICT #61
120 Ayers Street
Barre, VT 05641
(802) 476-5011 (phone) - (802) 476-4944 (Fax)
www.bsuvt.org

Jacquelyn Ramsey-Tolman
Director of Curriculum
Instruction & Assessment

Lisa Perreault
Business Manager

Donald E. McMahon
Stacy Anderson
Co-Directors of Special Services

Emmanuel Ajanma
Director of Technology

Carol Marold
Human Resource Coordinato

Benjamin Merrill
Communication Specialist

Lauren May
Interim Early Ed Coordinator

Jamie Evans
Director of Facilities

Sandra Cameron, Director of Early Education/Act 166 Coordinator

BARRE TOWN SCHOOL DISTRICT FY17 - FY19 BUDGET EXPENSE SUMMARY

Function	Description	FY17 Budget	FY17 Actual	FY18 Budget	FY18 Actual	FY19 Budget	FY20 BUDGET MERGED
	Shared Services		\$16,647				
1100-00	Preschool Services	\$441,139	\$443,092	\$449,712	\$439,874	\$421,858	
1101-00	Regular Program Instruction	\$3,712,575	\$3,739,223	\$3,815,163	\$3,922,394	\$3,895,907	
1100-01	Lunch/Recess Supervision	\$38,354	\$35,810	\$37,110	\$37,933	\$35,110	
1100-01	Art	\$90,442	\$93,336	\$96,201	\$96,389	\$97,698	
1100-02	English Second Language	\$36,897	\$35,568	\$37,845	\$36,598	\$37,423	
1100-03	Foreign Language	\$67,636	\$68,225	\$71,287	\$70,035	\$70,406	
1100-04	Family Consumer Sciences	\$45,221	\$42,980	\$46,086	\$45,537	\$45,759	
1100-05	Physical Education	\$168,936	\$168,594	\$174,742	\$174,980	\$175,899	
1100-06	Institutional Music	\$146,725	\$138,309	\$149,503	\$140,298	\$142,431	
1100-07	Enrichment	\$82,284	\$64,012	\$85,588	\$86,512	\$86,512	
1100-11	Technology Education	\$46,280	\$46,328	\$45,765	\$36,205	\$34,313	
1410	Co-Curricular	\$68,600	\$78,401	\$70,100	\$70,889	\$69,800	
2120	Guidance	\$162,532	\$150,427	\$153,311	\$140,178	\$153,542	
2130	Health Services	\$160,475	\$169,890	\$159,663	\$158,275	\$166,894	
2140	Psychological Services	\$101,901	\$103,864	\$116,548	\$108,986	\$93,896	
2190	Other Support Services	\$13,880	\$12,281	\$12,139	\$13,874	\$16,058	
2210	Curriculum Services	\$18,500	\$58,573	\$75,617	\$83,974	\$133,500	
2220	Library Services	\$162,215	\$150,862	\$159,454	\$146,534	\$132,189	
2225	Technology	\$150,000	\$148,397	\$135,500	\$119,458	\$135,500	
2310	Board of Education	\$101,000	\$84,449	\$97,100	\$84,353	\$93,600	
2321	Office of the Superintendent	\$446,408	\$445,408	\$579,886	\$579,886	\$648,631	
2410	Principal's Office	\$594,101	\$586,428	\$605,102	\$585,927	\$602,898	
2523	TAN Interest Expense	\$24,000	\$34,817	\$32,000	\$27,541	\$32,000	
2574	Copy Center	\$63,572	\$69,202	\$68,551	\$88,517	\$85,785	
2600	Plant Operation/Maintenance	\$1,073,898	\$1,164,137	\$1,109,985	\$1,157,901	\$1,112,524	
2711	Field Trip Transportation					\$25,000	
5100	*TRANSPORTATION ASSESSMENT	\$539,491	\$518,911	\$532,137	\$68,517	\$25,000	
5200	Long Term Debt Service	\$91,730	\$91,728	\$0	\$0	\$0	
5400	Transfers to other Funds						
	Prior Year Expense						
	Regular Ed Total	\$8,634,792	\$8,748,999	\$8,893,086	\$8,519,376	\$8,777,543	
	SBU SPEC. ED. ASSESSMENT						
1200	SEE ASSESSMENT						
1214	SPEC. ED. DIRECT INSTRUCT.	\$1,679,435	\$1,851,082	\$1,905,538	\$1,662,550	\$1,202,000	
2100	SEE DIRECT	\$84,580	\$97,512	\$121,980		\$125,000	
2130	SUPPORT SERVICES	\$493,035	\$414,017	\$507,325			
2140	Health Services						
2150	Psychological Testing						
2160	Speech/Language Pathology						
2210	Instruction Improvement						
2420	EE ADMINISTRATION	\$44,000	\$69,228	\$70,007			
2420	SPEC. ED. ADMINISTRATION	\$184,469	\$173,212	\$182,943			
2420	SPEC. ED. TRANSPORTATION	\$41,185	\$46,413	\$38,550			
2711	Special Ed. Total	\$2,526,704	\$2,821,465	\$2,826,343	\$1,662,550	\$1,327,000	
	Total BTMES Expense Budget	\$11,151,496	\$11,370,464	\$11,719,429	\$10,181,926	\$10,104,543	\$0
	Grant Expenditures	\$302,643		\$250,000		\$106,000	
	Capital Reserve Fund	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	
	Total BTMES Expense Budget	\$11,499,139	\$11,395,464	\$11,994,429	\$10,206,926	\$10,234,543	

WAGES & SALARIES PAID TO SCHOOL EMPLOYEES

FY 2017 – 2018

(includes only those earning more than \$500)

AJA	SHERRY	\$61,277.00
ALDRICH	LAURIE	\$17,266.84
ALGER	TINA	\$17,752.63
ALLEN	CHAD	\$2,000.00
ALLEN	GLENDA	\$65,059.00
ALLEN	SHERRI	\$16,283.19
APFEL	BRIDGETT	\$41,392.14
ATHER	ELIZABETH	\$53,145.00
BAKER	ALEC	\$31,726.40
BALL	LAUREN	\$57,967.00
BASMADJIAN	JESSICA	\$53,145.00
BATTISTONI	HEATHER	\$66,951.01
BEAUCAGE	DEBORAH	\$20,234.47
BEAUDOIN	PATRICIA	\$21,477.03
BEEBE	SARAH	\$18,476.92
BELANGER	HOLLY	\$568.10
BELISLE	KRIS	\$34,242.56
BELISLE	PAUL	\$48,409.25
BELISLE	SANDRA	\$44,387.21
BENSON	KIM	\$39,221.00
BISSON	DIANE	\$20,945.40
BISSON ROSSI	ANNETTE	\$65,059.00
BLANCHETTE	RAYMOND	\$29,397.50
BLANCQ	SHELLY	\$43,499.00
BOWERS	MARY	\$65,059.00
BRISTER	JUDE	\$22,238.56
BULLIS	LORAIN	\$23,590.58
BURNS	JULIE	\$61,277.00
BURROUGHS	AINSLEY	\$44,539.00
CAFFRY	AMY	\$63,168.00
CARPENTER	JAMES	\$61,182.00
CARRIER	JACK	\$66,951.00
CASAVANT	JESSIE	\$16,668.77
CHASE	RICHARD	\$33,256.88
CHENEY	AMBER	\$16,253.80
CLEVELAND	KELLY	\$18,054.90
CODLING	JOANNE	\$20,683.55

COOLEY	TAMARA	\$57,967.00
CORBETT	LORNA	\$56,076.00
COURNOYER	NATESSA	\$50,970.00
CURAVOO	LAURALEA	\$65,059.00
DALTON	BARBARA	\$26,190.88
DEFORGE	JUSTIN	\$31,107.60
DEFORGE	TESSA	\$16,178.77
DREWITZ	JENNIFER	\$922.36
DUBOIS	KYLE	\$51,253.00
ELDRED	VERONICA	\$61,277.00
FARRELL	ALICE	\$2,000.00
FECHER	CALEB	\$35,258.91
FECHER	DIANNA	\$15,135.58
FELD	BENJAMIN	\$61,277.00
FERCH	DAVID	\$65,059.00
FROST	ELISABETH	\$8,392.30
GARBACIK	CORRINA	\$8,415.32
GERRISH	KATHRYN	\$16,600.36
GHIRINGHELLI	CHRISTINE	\$29,629.85
GIBBS	MICHAEL	\$15,086.04
GOODRICH	SARAH	\$46,714.00
GRIGGS	SCOTT	\$90,780.00
HALLOCK	JASON	\$13,640.00
HARDING	ALICE	\$44,848.68
HAWLEY	SUSAN	\$15,759.14
HIEBERT	DARBY	\$61,277.00
HILL	JOHATHAN	\$33,075.20
HILL	SARAH	\$51,537.00
HUTH-TEECE	SHAUNA	\$16,557.37
JAMELE	JESSIKA	\$19,379.24
JARVIS	KATIE	\$52,577.00
JONES	LEXA	\$33,625.33
JONES	MAUREEN	\$24,612.73
JOYAL	PHILLIP	\$63,168.00
KERIN HUTCHINS	REBECCA	\$1,323.91
KINGZETT	STEFANIE	\$65,059.00
KNUDSEN	SAMANTHA	\$41,041.00
LADD	NICOLE	\$44,256.00
LAGERSTEDT	LAURA	\$20,789.42
LANE	ELIZABETH	\$37,825.00
LAPERLE	KELSEY	\$44,256.00

LAWRENCE	SAMANTHA	\$45,689.21
LECOURS	SUZANNE	\$61,277.00
LEEDS	ANNE	\$59,291.00
LEONARD	MATTHEW	\$51,537.00
LINDLEY	SHELBY	\$54,185.00
LOW	LOUISE	\$54,185.00
LUNT	TINA	\$36,964.42
MANGO	DEBRA	\$16,257.11
MARTEL	DIANNA	\$65,059.00
MCCARTHY	KRISTIN	\$2,000.00
MCLAUGHLIN	ANDREA	\$66,951.00
MCLAUGHLIN	MARY	\$63,168.00
MEHURON	MARGARET	\$61,277.00
MESSERLI FULLER	WENDI	\$55,036.00
MOTT	SARAH	\$24,475.50
NYE	JENNIFER	\$95,716.80
PALMER	HOLLY	\$30,923.86
PATERSON	JOHN	\$2,000.00
PATOINE	MAURICE	\$39,433.00
PEARCE	BETSY	\$36,302.41
PEARSON	ERICA	\$72,797.55
PELOQUIN	ANN	\$27,089.51
PERKINS	SAMANTHA	\$17,254.75
POPE	MICHAEL	\$48,322.00
PRATT	SUSAN	\$66,951.00
QUINTANILLA	GABRIELA	\$30,984.68
RAYNSFORD	ROBERT	\$65,059.00
REMACLE	KATHY	\$6,801.56
REYES	CHRISTINE	\$12,019.06
ROBAR	DEBRA	\$17,747.50
ROBERTSON	AMY	\$54,468.00
ROBINSON	LORI	\$23,841.17
ROUSSEAU	MERRIN	\$56,360.00
ROY	JESSICA	\$65,059.00
RYAN	PATTY	\$3,177.91
SANBORN	TIMOTHY	\$63,168.00
SEITZ	TIFFANY	\$3,465.17
SELL	WENDY	\$18,253.27
SHIPMAN	BARBARA	\$63,168.00
SINGER	LAUREN	\$41,041.00
STARR	LEAH	\$59,575.00

STRIDSBERG	JOSEPH	\$34,840.03
THOMAS	EMILY	\$52,577.00
THYGESEN	LAURA	\$56,076.00
THYGESEN	RHONDA	\$22,814.91
TROMBLY	JENNIFER	\$44,256.00
TROTTIER	JACLYN	\$16,323.45
VAN ORMAN	JESSICA	\$63,168.00
VIENS	KIM	\$1,350.01
WALLER	WILLIAM	\$44,848.68
WALLINGFORD CUSTER	STEPHANIE	\$51,537.00
WHITE	BRENT	\$61,277.00
WOOD	BRITTANY	\$44,256.00
YOUNG	PATRICIA	\$65,059.00
ZAPORA	KRISTINA	\$39,433.00

WAGES & SALARIES PAID TO SCHOOL EMPLOYEES

FY 2017 – 2018

(includes only those earning more than \$500)

SPAULDING HIGH SCHOOL & CENTRAL VERMONT CAREER CENTER

AITHER	LUCAS	\$81,151.20
AJANMA	EMMANUEL	\$23,016.50
ALLEN	CHELSEY	\$43,696.80
ARSENAULT	ELISHA	\$25,051.51
BALL	DAVID	\$47,755.00
BEAUREGARD	BOBBIE	\$9,974.10
BENOIT	OLGA	\$60,142.00
BERNIER	JASON	\$4,561.20
BERRYMAN	LAURIE	\$66,951.00
BESSETTE	BRADLEY	\$57,684.00
BICKNELL	ELIZABETH	\$51,000.00
BINGINOT	MATTHEW	\$47,282.00
BISSON	CHRISTOPHER	\$4,740.75
BLAKELY	JOSEPH	\$1,500.00
BLOW	LINDA	\$37,720.73
BOLTIN	TIMOTHY	\$1,500.00
BOONE	DANNY	\$53,012.27
BOOTH	MARIA	\$18,936.29
BOOTH	ROBERT	\$44,256.00
BRENNAN	SUSAN	\$65,059.00
BRENNAN	SUSAN	\$3,026.00
BRIZZOLARA	DANIELLE	\$46,714.00
BRYANT	CAITLYN	\$46,714.00
BUCK	LAUREN	\$46,714.00
BUSHNELL	JOHN	\$56,360.00
BUZZI	DAVID	\$66,224.84
CAOQUETTE	SARAH	\$1,796.00
CAPRON	SARAH	\$23,265.76
CARPENTER	JESSICA	\$59,575.00
CARPENTER	JESSICA	\$3,526.00
CARTER	ERIN	\$60,993.00
CHAMBERLIN	PENNY	\$100,898.40
CHAMBERS	SCHUYLER	\$7,035.00
CHAMBERS	SCHUYLER	\$18,812.97
CHAP	SARAH	\$54,468.00
CHICKERING	SUSAN	\$54,172.00
CLARK	WENDY	\$46,719.16
CLICHE	ARNOLD	\$42,931.20

CLOUATRE	EMILY	\$17,518.36
CLOUTIER	CHERYL	\$13,155.81
COLEMAN	ELISHA	\$54,752.00
COOPER	GAIL	\$38,844.00
COULTAS	STEVEN	\$60,631.98
CRAWFORD STEMPER	COLIN	\$53,145.00
CROSS	CHRISTEL	\$26,888.80
CURRIER	CHRISTINA	\$44,256.00
DERNER	JASON	\$71,400.00
DESSUREAU	ANDRE	\$56,696.32
DEWEY	BRANDI	\$41,041.00
DUANE	NORA	\$63,168.00
DUFRESNE	JEAN	\$22,261.05
DUNLEA	RYAN	\$54,752.00
DURKEE	RUTH	\$53,424.75
EATON	BRENDAN	\$44,256.00
ELGOOD	REBECCA	\$54,185.00
FERLAND	JAMES	\$74,459.07
FORTIER	NORMAND	\$14,826.13
FRANKS	CATHERINE	\$55,320.00
FRATTINI	NORMAN	\$40,919.94
FREDETTE	LISA	\$42,648.00
FREDRIKSEN	GUINEVERE	\$45,107.00
FRITJOFFSON	KENNETH	\$61,182.00
FULLER	KATHLEEN	\$68,085.00
GARDNER	KATHERIN	\$49,646.00
GARLAND	AMANDA	\$56,360.00
GAUDREAU	MARY	\$44,256.00
GERO	DOUGLAS	\$2,466.75
GINGRAS	MARISA	\$3,545.39
GRAHAM	EMILY	\$69,559.84
GRASSO	JAIME	\$2,921.86
GRASSO	JOHN	\$27,264.00
GRAY	MARILYN	\$13,452.89
HAMMOND	TIMOTHY	\$37,825.00
HEBERT	LORI	\$61,182.00
HOFFECCKER	HEIDI	\$13,598.11
HOFFMAN	RY	\$68,585.00
ISABELLE	J.	\$1,500.00
KLINE	JAMES	\$13,933.36
LACROIX	DAVID	\$1,500.00

LAFRANCIS DURRELL	MICHELLE	\$63,074.00
LAGALA	RENEE	\$722.40
LAVIGNE	KEVIN	\$37,368.93
LEENE	PATRICK	\$44,256.00
LESSARD	DONALD	\$52,104.64
LEWIS	JOHN	\$70,477.00
LONG	CLIFTON	\$66,194.00
LOUGHLIN	EMILY	\$53,145.00
LUSSIER	BRANDY	\$27,826.43
LYFORD	JEREMI	\$44,256.00
MACRITCHIE	CINDY	\$44,256.00
MALLET	JAMES	\$533.63
MALONE	PAUL	\$2,000.00
MARINEAU	KARINE	\$64,965.00
MAXEY	KARA	\$38,376.00
MAXEY	ZACHARY	\$5,997.22
MCKINSTRY	BETH	\$10,295.42
MCKINSTRY	STEPHEN	\$39,433.00
MCSHEFFREY	KRISTINE	\$45,995.62
MCSWEENEY	D THOMAS	\$69,560.00
MERRIAM	PATRICK	\$76,616.28
MILLER	BRADFORD	\$51,537.00
MIRANDA-O'NEILL	MYRNA	\$34,145.01
MISHKIT	SAMANTHA	\$47,282.00
MOORE	BENJAMIN	\$57,967.00
MORAN	CHRISTOPHER	\$63,168.00
MORRIS	LARRY	\$43,598.04
NOYES	LOLA	\$54,185.00
OLSEN	STEPHANIE	\$16,144.88
OWEN	CATHERINE	\$13,612.70
PALLAS	SHAWN	\$29,338.29
PORTELANCE	MARGARET	\$66,951.00
PRENTICE	JULIE	\$17,755.80
PUTNAM	DONNA	\$19,080.90
RANSOM	NANCY	\$19,274.53
REARDON	MARY	\$54,185.00
REYMORE	GERARD	\$66,951.00
RICHARDSON	KIM	\$54,185.00
RITZO	MARIE	\$63,168.00
ROSS	CASSANDRA	\$30,674.82
ROSS	NICHOLAS	\$37,825.00

ROUSSE	EDMOND	\$1,500.00
SALDI	ANGELLA	\$56,360.00
SARGENT	ROBERT	\$9,533.73
SCOTT	WILLIAM	\$61,277.00
SENECAL	LINDA	\$16,535.68
SENG	STEFANIE	\$45,107.00
SHEDD	JOAN	\$14,344.82
SINGER	DONALD	\$100,578.58
SKIDMORE	KIARA	\$20,321.87
SMITH	CHRISTINE	\$64,965.00
SMITH	PAMELA	\$44,823.00
SOUTAR	MARCIA	\$28,540.80
STITELY	DOUGLAS	\$17,605.38
STRONG	BARBARA	\$64,965.00
TAYLOR	TRACY	\$63,168.00
TOSI	ALICIA	\$61,182.00
TOZZI	WAYNE	\$12,236.40
TREPANIER	JAN	\$26,322.72
TROMBLEY	ALEXIS	\$5,152.00
VIDAL	HOLLI	\$11,416.33
VIOLETTE	MYA	\$61,182.00
WATERHOUSE	BRENDA	\$98,838.00
WELCH	ANTHONY	\$37,051.48
WETZEL	SANDRA	\$57,967.00
WHALEN	MICHAEL	\$49,646.00
WIGREN	ELIZABETH	\$49,362.00
WILLARD	JESSE	\$44,256.00
WINSTON	JONATHAN	\$39,366.90
WOOD	CHRISTOPHER	\$42,648.00
YOUNG	ASHLEY	\$2,334.00
ZANLEONI	CHERYL	\$28,530.40

APPENDIXES

APPENDIX A: *Partial Independent Audit Report – Town*

Sullivan, Powers & Co., Montpelier, VT

- Independent Auditor's Report
- Management's Discussion and Analysis
- Balance Sheets – Governmental Funds

APPENDIX B: *Partial Independent Audit Report – Schools*

Mudgett, Jennett & Krogh-Wisner, Montpelier, VT

Barre Town Middle and Elementary School:

- Management's Discussion and Analysis
- Balance Sheets – Governmental Funds

Spaulding Union High School, Dist. #41
and Barre Technical Center:

- Management's Discussion and Analysis
- Balance Sheets – Governmental Funds

BARRE TOWN ELECTED AUDITOR'S REPORT

We have reviewed the financial statements prepared by Sullivan, Powers & Co. for Barre Town funds and by Mudgett, Jennett & Krogh-Wisner for School District funds.

To the best of our knowledge, they correctly illustrate the cash receipts and disbursements of the Town and the School District for the indicated periods and fairly present the financial condition of the Town of Barre and the Town of Barre School District on June 30, 2017.

BARRE TOWN AUDITORS

Charles Woodhams

Fred Thumm

Peter Duquette

Appendix A: Partial Independent Audit Report – Town

TOWN OF BARRE, VERMONT
PARTIAL AUDIT REPORT
JUNE 30, 2017

***NOTE: A full and completed Audit Report can be obtained
at the Town Manger's Office located at 149 Websterville Road***

Sullivan,Powers & Co.,P.C.
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

Independent Auditor's Report

Board of Selectmen
Town of Barre
Websterville, Vermont 05678

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Barre, Vermont as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Town of Barre, Vermont's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in "Government Auditing Standards", issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town of Barre, Vermont's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Barre, Vermont's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Summary of Opinions

<u>Opinion Unit</u>	<u>Type of Opinion</u>
Governmental Activities	Unmodified
Business-Type Activities	Unmodified
General Fund	Qualified
Community Development Fund	Unmodified
Construction Fund	Unmodified
Water Fund	Unmodified
Sewer Fund	Unmodified
Ambulance Fund	Unmodified
Aggregate Remaining Funds	Qualified

Basis for Qualified Opinions on the General Fund and the Aggregate Remaining Funds

The Town's use and presentation of Internal Service Funds is not in accordance with accounting principles generally accepted in the United States of America. In accordance with such principles, Internal Service Funds are used to report any activity that provides goods or services to other funds or departments on a cost-reimbursement basis. The Town has two Internal Service funds: the Building Maintenance Fund and the Equipment Fund.

The Building Maintenance Fund does not provide any goods or services and is accumulating a significant fund balance. If this Fund is designed to pay for replacement of buildings, then a capital project fund type is more appropriate. Because the activity is not included in the Non-Major Governmental Funds activity, then the Aggregate Remaining Fund information is not complete. The amount by which this departure would affect assets, liabilities, fund balance, revenues and expenditures of this information has not been determined.

The Equipment Fund has a significant deficit in unrestricted net position indicating that its charges to other funds may be insufficient. The General Fund, particularly Highway activities, account for most of the activity of the Equipment Fund. Charges to the General Fund far exceeded actual Equipment Fund expenses this year, however, the fund still shows a large unrestricted deficit. Because the Equipment Fund is not matching its charges with actual expenses, under accounting principles generally accepted in the United States of America, its activity should be shown in the funds which benefit, such as the General Fund. Because the financial statements do not present it this way, the activity in the General Fund is not complete. The amount by which this departure would affect assets, liabilities, fund balance, revenues and expenditures of the General Fund has not been determined.

Qualified Opinions

In our opinion, except for the effects of the matters described in the "Basis for Qualified Opinions on the General Fund and the Aggregate Remaining Funds" paragraphs, the financial statements referred to previously present fairly, in all material respects, the financial position of the General Fund and the Aggregate Remaining Fund information of the Town of Barre, Vermont as of June 30, 2018, and the respective changes in financial position thereof and the respective budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Unmodified Opinions

In our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, other than the General Fund, of the Town of Barre, Vermont as of June 30, 2018, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 4 through 12, the Schedule of Proportionate Share of the Net Pension Liability on Schedule 1 and the Schedule of Contributions on Schedule 2 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

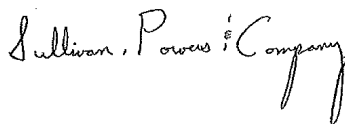
Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Barre, Vermont's basic financial statements. The combining fund financial statements and budgetary comparison schedule for the General Fund are presented for purposes of additional analysis and are not a required part of the basic financial statements. These schedules have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Other Reporting Required by "Government Auditing Standards"

In accordance with "Government Auditing Standards", we have also issued our report dated March 29, 2019 on our consideration of the Town of Barre, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on internal over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with "Government Auditing Standards" in considering the Town of Barre, Vermont's internal control over financial reporting and compliance.

March 29, 2019
Montpelier, Vermont
Vt Lic. #92-000180



TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2018

Our discussion and analysis of the Town of Barre, Vermont's financial performance provides an overview of the Town's financial activities for the fiscal year ended June 30, 2018. This report should be read in conjunction with the Town's financial statements.

Financial Highlights

- The Town's net position increased by \$145,677 (.7%) as a result of this year's operations. Net position of our business-type activities decreased by \$337,645 (8.4%) and net position of our governmental activities increased by \$483,322 (2.9%).

In the Town's business-type activities, revenues and transfers were \$3,501,996 while expenses were \$3,839,641. Net position at June 30, 2018 totaled \$3,693,422.

- The cost of all of the Town's programs was \$9,859,941 this year, with no new programs added.
- The General Fund reported a deficit this year of \$186,872.

The unassigned fund balance for the General Fund was \$2,405,139 as of June 30, 2018. This amount represents the amount of funds available for future budgets. This fund balance may have to be used in the future to eliminate the unrestricted deficits that exist in the Enterprise Funds.

- The Community Development Fund reported a surplus this year of \$6,138, which resulted in a fund balance of \$318,310 as of June 30, 2018.
- The Construction Fund reported a deficit this year of \$41,656 which resulted in a fund balance of \$330,717.
- The Non-major Funds reported a surplus of \$39,242 this year which increased the cumulative surplus to \$831,447.

Using This Annual Report

This annual report consists of a series of financial statements. The Statement of Net Position and the Statement of Activities (Exhibits A and B) provide information about the activities of the Town as a whole and present a longer-term view of the Town's finances. Fund financial statements start on Exhibit C. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside the government.

Reporting the Town as a Whole

The government-wide financial statements are on Exhibit A and B. One of the most important questions asked about the Town's finances is, "Is the Town as a whole better off or worse off as a result of the year's activities?" The Statement of Net Position and the Statement of Activities report information about the Town as a whole and about its activities in a way that helps answer this question. These statements include all assets, deferred outflows of resources, liabilities and deferred inflows of resources using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2018
(Continued)

These two statements report the Town's net position and changes in them. You can think of the Town's net position – the difference between assets, liabilities and deferred inflows/outflows of resources – as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the Town's net position is one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the Town's property tax base and the condition of the Town's roads, to assess the overall health of the Town.

In the Statement of Net Position and the Statement of Activities, we divide the Town into two kinds of activities:

- **Governmental activities** – Most of the Town's basic services are reported here, including the police, public safety, highway and streets, sanitation, health and welfare, culture and recreation, equipment and building maintenance, and general administration. Property taxes and state and federal grants finance most of these activities.
- **Business-type activities** – The Town charges a fee to customers to help it cover all or most of the cost of certain services it provides. The Town's sewer, water and ambulance activities are reported here.

Reporting the Town's Most Significant Funds

The fund financial statements begin on page 14 and provide detailed information about the most significant funds – not the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Town Selectboard establishes many other funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money. The Town's two kinds of funds – governmental and proprietary – use different accounting approaches.

- **Governmental funds** – Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Position and the Statement of Activities) and governmental funds in Exhibits C and E that are included in the financial statements.
- **Proprietary funds** – When the Town charges customers for the services it provides – whether to outside customers or to other units of the Town – these services are generally reported in proprietary funds. Proprietary funds are reported in the same way that all activities are reported in the Statement of Net Position and the Statement of Activities. In fact, the Town's enterprise funds (a component of proprietary funds) are the same as the business-type activities we report in the government-wide statements but provide more detail and additional information, such as cash flows, for proprietary funds.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2018
(Continued)

The Town as a Whole

The Town's combined net position increased by \$145,677 from 2017, increasing from a balance of \$20,466,597 to \$20,612,274. Our analysis below focuses on the net position (Table 1) and changes in net position (Table 2) of the Town's governmental and business-type activities.

Table 1
Net Position

	Governmental Activities		Business-type Activities		Total Government	
	2018	2017	2018	2017	2018	2017
Current and other assets	\$ 5,639,564	\$ 5,740,787	\$ 1,063,869	\$ 1,200,135	\$ 6,703,433	\$ 6,940,922
Capital assets	13,223,861	12,412,747	4,573,313	4,456,896	17,797,174	16,869,643
Total assets	<u>18,863,425</u>	<u>18,153,534</u>	<u>5,637,182</u>	<u>5,657,031</u>	<u>24,500,607</u>	<u>23,810,565</u>
Deferred outflows of resources	418,267	582,014	271,203	348,942	689,470	930,956
Other liabilities	541,506	743,941	670,688	548,145	1,212,194	1,292,086
Long term liabilities	<u>1,788,858</u>	<u>1,564,164</u>	<u>1,499,131</u>	<u>1,406,693</u>	<u>3,287,989</u>	<u>2,970,857</u>
Total liabilities	<u>2,330,364</u>	<u>2,308,105</u>	<u>2,169,819</u>	<u>1,954,838</u>	<u>4,500,183</u>	<u>4,262,943</u>
Deferred inflows of resources	<u>32,476</u>	<u>(8,087)</u>	<u>45,144</u>	<u>20,068</u>	<u>77,620</u>	<u>11,981</u>
Net position:						
Net investment in capital assets	12,389,778	11,619,873	3,610,111	3,561,825	15,999,889	15,181,698
Restricted	688,320	787,672	677,057	640,889	1,365,377	1,428,561
Unrestricted (deficit)	<u>3,840,754</u>	<u>4,027,985</u>	<u>(593,746)</u>	<u>(171,647)</u>	<u>3,247,008</u>	<u>3,856,338</u>
Total net position	<u>\$ 16,918,852</u>	<u>\$ 16,435,530</u>	<u>\$ 3,693,422</u>	<u>\$ 4,031,067</u>	<u>\$ 20,612,274</u>	<u>\$ 20,466,597</u>

Unrestricted net position – the part of net position that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements – changed from a \$4,027,985 surplus at June 30, 2017, to a \$3,840,754 surplus at June 30, 2018 for the governmental activities.

The net position of our business-type activities decreased to \$3,693,422 compared to \$4,031,067 in fiscal year 2017, a \$337,645 or 8.4% decrease. The Sewer Fund had a decrease in net position of \$66,029 while the Water Fund and Ambulance Fund saw decreases in net position of \$26,553 and \$245,063, respectively. Entries in the Ambulance Fund expenses for depreciation and a portion of the Town's share of the Vermont Municipal Employees' Retirement System's unfunded liability equal \$90,449. Without these two accounting entries the Ambulance Fund saw a \$154,614 deficit. The Town generally can only use these net positions to finance the continuing operations of the sewer, water, and ambulance operations.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2018
(Continued)

Table 2
Change in Net Position

	Governmental Activities		Business-Type Activities		Total	
	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017
REVENUES						
Program Revenues:						
Charges for Services	\$ 177,604	\$ 254,436	\$ 3,013,102	\$ 3,120,089	\$ 3,190,706	\$ 3,374,525
Operating Grants and Contributions	311,305	393,695	0	0	311,305	393,695
Capital Grants and Contributions	253,175	10,052	33,000	19,050	286,175	29,102
General Revenues:						
Property Taxes	5,915,339	5,754,886	0	0	5,915,339	5,754,886
Penalty and Interest on Delinquent Taxes	70,235	154,068	0	0	70,235	154,068
General State Grants	96,754	94,238	0	0	96,754	94,238
Unrestricted Investment Earnings	17,603	7,073	3,169	2,936	20,772	10,009
Gain on the Sale of Assets	93,619	0	0	0	93,619	0
Other Revenues	20,713	26,274	0	0	20,713	26,274
Total Revenues	<u>6,956,347</u>	<u>6,694,722</u>	<u>3,049,271</u>	<u>3,142,075</u>	<u>10,005,618</u>	<u>9,836,797</u>
EXPENDITURES						
General Government	1,542,941	1,584,511	0	0	1,542,941	1,584,511
Public Safety	1,343,658	1,467,253	0	0	1,343,658	1,467,253
Highways and Streets	2,591,156	2,401,518	0	0	2,591,156	2,401,518
Culture and Recreation	404,771	406,786	0	0	404,771	406,786
Community Development	10,550	490,666	0	0	10,550	490,666
Sanitation	55,013	51,994	0	0	55,013	51,994
Cemetery	68,542	72,781	0	0	68,542	72,781
Interest on Long-Term Debt	3,669	9,065	0	0	3,669	9,065
Water	0	0	423,346	461,687	423,346	461,687
Sewer	0	0	1,147,574	1,022,720	1,147,574	1,022,720
Ambulance	0	0	2,268,721	2,214,360	2,268,721	2,214,360
Total Expenditures	<u>6,020,300</u>	<u>6,484,574</u>	<u>3,839,641</u>	<u>3,698,767</u>	<u>9,859,941</u>	<u>10,183,341</u>
Excess Revenues (Expenses) before Transfers	936,047	210,148	(790,370)	(556,692)	145,677	(346,544)
Transfers	<u>(452,725)</u>	<u>(452,725)</u>	<u>452,725</u>	<u>452,725</u>	<u>0</u>	<u>0</u>
Changes in Net Position	<u>\$ 483,322</u>	<u>\$ (242,577)</u>	<u>\$ (337,645)</u>	<u>\$ (103,967)</u>	<u>\$ 145,677</u>	<u>\$ (346,544)</u>

Our following analysis separately considers the operations of governmental and business-type activities.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2018
(Continued)

Governmental Activities

The increase in net position for governmental activities was \$483,322 in 2018. Revenues increased by \$261,625 or 3.9%, and expenses decreased by \$464,274 or 7.2%, compared to 2017. Community Development expenses decreased \$480,116. This is because 2017 included expenses for a one-time grant and the write-off of a receivable.

The cost of all governmental activities this year was \$6,020,300. However, as shown in the Statement of Activities on Exhibit B, the amount that our taxpayers ultimately financed for these activities through Town taxes was \$5,915,339 (+\$160,453 or 2.8%). Some of the cost was paid by those who directly benefited from the programs (\$177,604) or by other governments and organizations that subsidized certain programs with grants and contributions (\$564,480).

Business-type Activities

The business-type activities net position decreased by \$337,645 in 2018. Revenues decreased by \$92,804 or 3.0%, and expenses increased by \$140,874 or 3.8%, compared to 2017.

Table 3 presents the cost of each of the Town's programs as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the Town's taxpayers by each of these functions.

Table 3
Governmental Activities

	<u>Total Cost of Services</u>	<u>Net Cost of Services</u>	<u>Total Cost of Services</u>	<u>Net Cost of Services</u>
	<u>2018</u>		<u>2017</u>	
General government	\$ 1,542,941	\$ 1,437,038	\$ 1,584,511	\$ 1,457,740
Public safety	1,343,658	1,256,747	1,467,253	1,340,100
Highways and streets	2,591,156	2,120,217	2,401,518	2,187,430
Culture and recreation	404,771	375,630	406,786	391,311
Community development	10,550	(4,538)	490,666	345,168
Sanitation	55,013	50,721	51,994	47,196
Cemetery	68,542	38,732	72,781	48,381
Interest on debt	3,669	3,669	9,065	9,065
Totals	<u>\$ 6,020,300</u>	<u>\$ 5,278,216</u>	<u>\$ 6,484,574</u>	<u>\$ 5,826,391</u>

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2018
(Continued)

The Town's Funds

As the Town completed the year, its governmental funds (as presented in the Balance Sheet on Exhibit C) reported a combined fund balance of \$4,854,392 which represents a decrease of \$183,148 from last year's total of \$5,037,540. Included in this year's total change in fund balance is a decrease of \$186,872 in the Town's General Fund, an increase in the Community Development Fund of \$6,138, a decrease in the Construction Fund of \$41,656 and an increase of \$39,242 in the other non-major governmental funds.

Exhibit F compares actual to budget for the General Fund. The most significant variances of actual to budget were as follows:

	Budget	Actual	Favorable (Unfavorable)
Revenues:			
Taxes	\$ 5,968,776	\$ 5,832,019	\$ (136,757)
Intergovernmental Revenue	303,480	343,875	40,395
Charges for Services	131,625	162,882	31,257
All Others	39,720	52,569	12,849
Total	<u>\$ 6,443,601</u>	<u>\$ 6,391,345</u>	<u>\$ (52,256)</u>
Expenditures:			
General Government	\$ 3,161,811	\$ 3,353,182	\$ (191,371)
Highways and Streets	<u>2,872,860</u>	<u>2,955,439</u>	<u>(82,579)</u>
Total	<u>\$ 6,034,671</u>	<u>\$ 6,308,621</u>	<u>\$ (273,950)</u>

The Town municipal government levies and collects all property taxes for: the schools (state education property taxes, the Highway Fund, and the General Fund, which includes voter approved donations and Local Agreement taxes). For F.Y. 17-18 the total taxes first billed were \$15,053,628. The schools and Highway Fund receive the amount of taxes called for in those budgets. The General Fund absorbs the difference in amount collected compared to the amount first billed. In addition to unpaid taxes, the General Fund's collection is affected by the Selectboard's approved Errors and Omissions, recommended by the Assessor, and by Board of Abatement approved reductions in property value caused by fire or other losses. During F.Y. 17-18 the General Fund received \$136,757 less in tax revenue (current taxes, delinquent taxes, and interest and fees) than budgeted, which represents 2.3% of the total budgeted revenues for General and Highway. More important, the \$136,757 is .91% of the \$15,053,628 first billed.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2018
(Continued)

The Intergovernmental Revenue category was over budget by \$40,395. Two Governor's Highway Safety Program grants totaled \$33,895. Those grants were for police department activities. Expenses associated with those grant fund activities are recorded in the police budget.

Revenues in the Charges for Services section were \$31,257 over budget. The Charges for Services category has a wide variety of revenue accounts. Some truly are fees charged for services, such as fees charged at the Town Clerk's Office. The category also includes donation accounts and miscellaneous revenue in the Highway Fund (considered part of the General Fund in these financial statements). The largest actual revenue compared to budget was in the Dog Park Donation account, which brought in \$11,850 more than budgeted. At \$7,505 the police services contract with Thunder Road racetrack posted the second highest difference of income in excess of budget. The next four accounts with revenue greater than budgeted totaled \$13,640 to the good. The range was \$3,894 to \$2,125.

On the expense side of the budget equation, General Fund expenses (excluding the Highway Fund) exceeded budget by \$191,121. Departments in the Public Safety category were over budget \$214,787. The Fire Department actual expenses were over budget by \$262,820. Money was budgeted for purchase of self-contained breathing apparatus (SCBA). The money would be used for either a lease finance payment or as match for a grant. The grant application was not successful. The SCBA was purchased. The Selectboard decided to make a \$100,000 down payment on the SCBA and air bottle filling equipment and it was decided to make the initial payment up front (when signing the finance documents) as budgeted. Generally accepted accounting principles dictate the amount of the lease financing be recorded. In short, the Fire Department actual expenses were over budget because of the \$100,000 down payment and the accounting entry. The police department's actual expenses were under budget by \$46,093 helping reduce the Public Safety section deficit to \$214,787.

The Culture, Recreation, Development and Transportation section is a combination of the library contribution, recreation division, Barre Area Development contribution, Green Mountain Transit contribution and contributions to several other organizations. This section was over budget by \$25,340, of which \$24,878 was due to the recreation division. Construction of improvements to the skatepark (\$21,885) was the main reason. Except for \$3,000 in the recreation budget to help make the improvement possible, all the money came from donations. All other General Fund categories, except Solid Waste (\$4,413), were under budget, resulting in the \$191,121 over-run.

The Highway budget has nine departments. The expenses for these nine departments totaled \$82,579 over budget. Winter Maintenance had the greatest variance; it was \$213,402 over budget. The number of snow and ice events caused straight time wages (\$19,900), overtime wages (\$10,600), town equipment charges (paid to the town Equipment Fund) (\$136,100) to be in excess of budget. The same demand for winter maintenance caused the salt purchase (\$36,900) and contracted snowplower (\$7,978) accounts to be over budget.

The second highest variance came from the Summer Maintenance department which was \$125,307 under budget. Because more staff time was devoted to other public works activities (sewer and water systems, winter maintenance, road paving projects) wages were \$57,650 under budget and town equipment charges were \$196,279 less than budget. Purchase of a new sewer vacuum/flusher truck (also used for cleaning catch basins, paved swales, and flushing culverts) was \$117,163 over budget due to recording the full amount of the Highway Fund's share of financing this major piece of capital equipment.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2018
(Continued)

Retreatment (road paving but no pavement milling or reconstruction) had the third highest difference between budget to actual. Expenses totaled \$104,016 more than budget. Straight-time wages (\$28,837), town equipment charges (\$30,017) and paving (\$41,800) caused the overrun.

Employee benefits were \$60,228 under budget and had the fourth highest variance. Summer Construction is another department for road paving but roads grouped in this department are milled or undergo some reconstruction. This department was under budget by \$41,667. More of the DPW crew's time and equipment time was spent preparing and restoring roads in the Retreatment department and less was spent on roads in the Summer Construction category. Finally, the gravel pit department was \$15,265 under budget.

Variances in the straight-time wage accounts and town equipment accounts in the various departments offset each other. Variances in those accounts mean more or less time was spent on activities then estimated. Winter maintenance overtime, purchase of salt, contracted snow plowing and especially the vacuum-flushing truck account for the \$82,579 amount over budget.

Capital Assets and Debt Administration

Capital Assets

At June 30, 2018, the Town had \$17,797,175 invested in a broad range of capital assets, including police, ambulance and fire equipment, buildings and water and sewer lines, net of accumulated depreciation. (See Table 4 below). This amount represents a net increase (including additions, disposals and depreciation) of \$927,532 from last year.

Table 4
Capital Assets at Year-End
(Net of Accumulated Depreciation)

	Governmental Activities		Business-Type Activities		Total	
	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017
Land	\$ 1,958,931	\$ 1,958,931	\$ 0	\$ 0	\$ 1,958,931	\$ 1,958,931
Construction in Progress	323,077	209,104	0	0	323,077	209,104
Water/Sewer Lines	0	0	9,218,266	9,199,115	9,218,266	9,199,115
Buildings & Building Improvements	2,298,935	2,271,895	404,481	404,481	2,703,416	2,676,376
Equipment	8,068,729	7,116,822	654,117	337,751	8,722,846	7,454,573
Infrastructure	14,140,920	13,261,655	0	0	14,140,920	13,261,655
Sewer Capacity Rights	0	0	279,969	279,969	279,969	279,969
Accumulated Depreciation	(13,566,730)	(12,405,660)	(5,983,520)	(5,764,420)	(19,550,250)	(18,170,080)
Total	\$ 13,223,862	\$ 12,412,747	\$ 4,573,313	\$ 4,456,896	\$ 17,797,175	\$ 16,869,643

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2018
(Continued)

Debt Administration

At June 30, 2018, the Town had \$1,797,286 in bonds and capital leases outstanding versus \$1,687,945 on June 30, 2017 – an increase of \$109,341 – as shown in Table 5.

Table 5
Outstanding Debt at Year-End

	Governmental Activities		Business-Type Activities		Total	
	FY 2018	FY 2017	FY 2018	FY 2017	FY 2018	FY 2017
General Obligation Bonds	\$ 245,000	\$ 295,000	\$ 799,979	\$ 867,571	\$ 1,044,979	\$ 1,162,571
Capital Leases Payable	589,084	497,874	163,223	27,500	752,307	525,374
Total	<u>\$ 834,084</u>	<u>\$ 792,874</u>	<u>\$ 963,202</u>	<u>\$ 895,071</u>	<u>\$ 1,797,286</u>	<u>\$ 1,687,945</u>

Economic Factors and Next Year's Budgets and Rates

The Town's elected and appointed officials consider many factors when setting the fiscal year 2019 budget, tax rates, and fees.

When adopting the budget for the 2018-2019 year, the Selectboard took into account operational and capital needs of the Town, and the impact of spending on the tax rate. Investment in recreation facilities, buildings and roads continued. The budgets for building improvements and road paving were in-line with calculated necessary annual amounts.

The Town budgeted no change in fund balance for the fiscal year ending June 30, 2019 but the Selectboard did apply \$64,200 of fund balance to the FY19 budget when setting the FY19 tax rate.

Contacting the Town's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Manager at Town of Barre, Websterville, Vermont, 05678-0116.

TOWN OF BARRE, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2018

	General Fund	Community Development Fund	Construction Fund	Non-Major Governmental Funds	Total Governmental Funds
<u>ASSETS</u>					
Cash and Cash Equivalents	\$ 1,059,820	\$ 263,887	\$ 0	\$ 463,365	\$ 1,787,072
Investments	2,153,408	0	489,508	232,397	2,875,313
Receivables (Net of Allowance for Uncollectibles)	684,150	0	0	0	684,150
Loans Receivable (Net of Allowance for Uncollectibles)	30,000	23,973	0	0	53,973
Due from Other Funds	553,519	0	0	137,514	691,033
Prepaid Expenses	77,580	0	0	0	77,580
Land Held for Sale	0	426,777	0	0	426,777
Total Assets	<u>\$ 4,558,477</u>	<u>\$ 714,637</u>	<u>\$ 489,508</u>	<u>\$ 833,276</u>	<u>\$ 6,595,898</u>
<u>LIABILITIES</u>					
Accounts Payable	\$ 391,319	\$ 0	\$ 1,815	\$ 29	\$ 393,163
Accrued Payroll and Benefits Payable	117,727	0	0	1,800	119,527
Due to Other Funds	0	372,354	156,976	0	529,330
Total Liabilities	<u>509,046</u>	<u>372,354</u>	<u>158,791</u>	<u>1,829</u>	<u>1,042,020</u>
<u>DEFERRED INFLOWS OF RESOURCES</u>					
Prepaid Property Taxes	10,628	0	0	0	10,628
Unavailable Property Taxes, Penalties and Interest	634,885	0	0	0	634,885
Unavailable Loans Receivable	30,000	23,973	0	0	53,973
Total Deferred Inflows of Resources	<u>675,513</u>	<u>23,973</u>	<u>0</u>	<u>0</u>	<u>699,486</u>
<u>FUND BALANCES</u>					
Nonspendable	631,099	426,777	0	228,434	1,286,310
Restricted	0	52,608	344,290	62,988	459,886
Committed	59,450	0	0	32,728	92,178
Assigned	278,230	0	0	507,297	785,527
Unassigned/(Deficit)	<u>2,405,139</u>	<u>(161,075)</u>	<u>(13,573)</u>	<u>0</u>	<u>2,230,491</u>
Total Fund Balances	<u>3,373,918</u>	<u>318,310</u>	<u>330,717</u>	<u>831,447</u>	<u>4,854,392</u>
Total Liabilities, Deferred Inflows of Resources and Fund Balances	<u>\$ 4,558,477</u>	<u>\$ 714,637</u>	<u>\$ 489,508</u>	<u>\$ 833,276</u>	
Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:					
Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds.					9,867,790
Other Assets are not Available to Pay for Current-Period Expenditures, and, Therefore, are Deferred in the Funds.					688,858
Internal Service Funds are used by Management to Charge the Costs of Certain Activities, such as Equipment and Building Use Charges to Individual Funds. The Assets and Liabilities of the Internal Service Funds are Included in Governmental Activities in the Statement of Net Position.					2,239,708
Long-term and Accrued Liabilities, Including Bonds Payable and the Net Pension Liability, are not Due or Payable in the Current Period and, Therefore, are not Reported in the Funds.					(1,082,167)
Deferred Outflows and Inflows of Resources relating to the Town's Participation in VMERS are applicable to Future Periods and, and, Therefore, are not Reported in the Funds.					<u>350,271</u>
Net Position of Governmental Activities					<u>\$ 16,918,852</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018

	General Fund	Community Development Fund	Construction Fund	Non-Major Governmental Funds	Total Governmental Funds
Revenues:					
Property Taxes	\$ 5,761,784	\$ 0	\$ 0	\$ 0	\$ 5,761,784
Penalties and Interest on Delinquent Taxes	70,235	0	0	0	70,235
Intergovernmental	343,875	12,488	253,175	30,872	640,410
Charges for Services	142,058	0	0	29,810	171,868
Permits, Licenses and Fees	17,515	0	0	0	17,515
Loan Repayments	10,000	0	0	0	10,000
Loan Interest Income	0	2,600	0	0	2,600
Investment Income	4,341	1,600	215	11,447	17,603
Donations	20,824	0	0	0	20,824
Other	20,713	0	0	0	20,713
Total Revenues	<u>6,391,345</u>	<u>16,688</u>	<u>253,390</u>	<u>72,129</u>	<u>6,733,552</u>
Expenditures:					
General Government	1,379,346	0	0	0	1,379,346
Public Safety	1,203,622	0	0	0	1,203,622
Highways and Streets	2,149,157	0	228	0	2,149,385
Culture and Recreation	393,065	0	0	0	393,065
Community Development	0	10,550	0	0	10,550
Sanitation	55,013	0	0	0	55,013
Cemetery	0	0	0	68,542	68,542
Capital Outlay:					
Public Safety	231,620	0	0	0	231,620
Highways and Streets	785,584	0	324,818	0	1,110,402
Culture and Recreation	36,175	0	0	0	36,175
Debt Service:					
Principal	76,033	0	0	0	76,033
Interest	(994)	0	0	0	(994)
Total Expenditures	<u>6,308,621</u>	<u>10,550</u>	<u>325,046</u>	<u>68,542</u>	<u>6,712,759</u>
Excess/(Deficiency) of Revenues Over Expenditures	<u>82,724</u>	<u>6,138</u>	<u>(71,656)</u>	<u>3,587</u>	<u>20,793</u>
Other Financing Sources/(Uses):					
Capital Lease Proceeds	248,784	0	0	0	248,784
Transfers In	0	0	30,000	48,378	78,378
Transfers Out	(518,380)	0	0	(12,723)	(531,103)
Total Other Financing Sources/(Uses)	<u>(269,596)</u>	<u>0</u>	<u>30,000</u>	<u>35,655</u>	<u>(203,941)</u>
Net Change in Fund Balances	(186,872)	6,138	(41,656)	39,242	(183,148)
Fund Balances - July 1, 2017	<u>3,560,790</u>	<u>312,172</u>	<u>372,373</u>	<u>792,205</u>	<u>5,037,540</u>
Fund Balances - June 30, 2018	<u>\$ 3,373,918</u>	<u>\$ 318,310</u>	<u>\$ 330,717</u>	<u>\$ 831,447</u>	<u>\$ 4,854,392</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF BARRE, VERMONT
 RECONCILIATION OF THE STATEMENT OF REVENUES,
 EXPENDITURES AND CHANGES IN FUND BALANCES OF
 GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
 FOR THE YEAR ENDED JUNE 30, 2018

Amounts reported for governmental activities in the statement of activities (Exhibit B) are different because:

Net change in fund balances - total governmental funds (Exhibit D)	\$ (183,148)
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets (\$1,378,197) is allocated over their estimated useful lives and reported as depreciation expense (\$908,056). This is the amount by which depreciation exceeded capital outlays in the current period.	470,141
The issuance of long-term debt (\$248,784) (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt (\$76,033) consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. This amount is the net effect of these differences in the treatment of long-term debt and related items.	(172,751)
The issuance of loans receivable (\$0) consumes current financial resources of governmental funds, while the repayment of the principal of loans receivable (\$10,000) provides current financial resources to governmental funds. Neither transaction, however, has any effect on net position. This amount is the net effect of these differences in the treatment of loans receivable.	(10,000)
Governmental funds report employer pension contributions as expenditures (\$96,415). However, in the statement of activities, the cost of pension benefits earned net of employee contributions (\$178,350) is reported as pension expense. This amount is the net effect of the differences in the treatment of pension expense.	(81,935)
Internal service funds are used by management to charge the costs of certain activities, such as building and equipment usage, to individual funds. The net revenue (expense) and other changes in net position of the internal service funds is reported with the governmental activities.	342,032
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds.	139,176
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds.	<u>(20,193)</u>
Change in net position of governmental activities (Exhibit B)	\$ <u><u>483,322</u></u>

The accompanying notes are an integral part of this financial statement.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	General Budget		Highway Budget		Total General Fund	
	Original and Final Budget	Variance Favorable (Unfavorable)	Original and Final Budget	Variance Favorable (Unfavorable)	Original and Final Budget	Variance Favorable (Unfavorable)
REVENUES:						
Property taxes	\$ 3,269,321	\$ (136,757)	\$ 2,699,455	0	\$ 5,968,776	\$ (136,757)
Intergovernmental	102,875	31,466	209,534	8,929	303,480	343,875
Charges for services	128,825	25,827	8,230	5,430	131,625	31,257
Licenses and permits	14,960	0	0	0	14,960	17,515
Miscellaneous (building income, misc.)	24,760	10,294	0	0	24,760	2,555
						35,054
Total Revenues	3,540,741	(66,615)	2,907,860	14,359	6,443,601	(52,256)
EXPENDITURES:						
General government	754,420	11,609	0	0	754,420	11,609
Public safety	1,265,790	(214,787)	0	0	1,265,790	(214,787)
Highways and streets	0	0	2,955,439	(82,579)	2,872,860	2,955,439
Solid waste	50,600	(4,413)	0	0	50,600	(4,413)
Health and welfare	76,185	6,925	0	0	76,185	6,925
Culture, recreation, development & transportation	403,900	(25,340)	0	0	403,900	(25,340)
Insurances and benefits	511,325	31,631	0	0	511,325	31,631
County tax	55,795	2	0	0	55,795	2
Miscellaneous (equip. rent, training, misc.)	31,831	43	0	0	31,831	43
Debt service:						
Principal	10,000	0	0	0	10,000	0
Interest	1,965	2,959	0	0	1,965	2,959
						(994)
Total Expenditures	3,161,811	(191,371)	2,955,439	(82,579)	6,034,671	(273,950)
Excess (Deficiency) of Revenues Over Expenditures	378,930	(257,986)	30,000	(68,220)	408,930	(326,206)
OTHER FINANCING SOURCES (USES)						
Capital lease Proceeds	0	131,620	0	117,164	0	248,784
Transfers to other funds	(488,380)	0	(30,000)	(30,000)	(518,380)	0
Total Other Financing Sources (Uses)	(488,380)	131,620	87,164	117,164	(518,380)	248,784
Net Change in Fund Balance	(109,450)	(126,366)	0	48,944	(109,450)	(77,422)
Fund Balance - July 1, 2017						
						3,560,790
Fund Balance - June 30, 2018						\$ 3,373,918

The accompanying notes are an integral part of this financial statement.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Budget	Actual	Variance Favorable/ (Unfavorable)
Revenues:			
General Government:			
Property Taxes:			
Current	\$ 2,832,811	\$ 2,971,465	\$ 138,654
Delinquent	313,000	79,269	(233,731)
Interest and Penalties	94,000	70,235	(23,765)
Payments in Lieu of Taxes, HS-122 Refunds and Other	29,510	11,595	(17,915)
Total Property Taxes	3,269,321	3,132,564	(136,757)
Licenses and Permits:			
Liquor Licenses	1,115	1,000	(115)
Dog Licenses	5,100	5,434	334
Zoning	3,800	4,380	580
Other	4,945	6,701	1,756
Total Licenses and Permits	14,960	17,515	2,555
Intergovernmental:			
School Cost Sharing	5,000	0	(5,000)
Current Use Program	94,000	96,754	2,754
Act 60 Reappraisal Grant	3,600	3,632	32
Grants	275	33,955	33,680
Total Intergovernmental	102,875	134,341	31,466
Charges for Services:			
General Government:			
Recording Fees	60,000	57,611	(2,389)
Vault Time/Copies	850	787	(63)
Certified Copies	4,200	3,310	(890)
Vehicle Registration Fees	600	471	(129)
Other	6,925	6,084	(841)
Total General Government	72,575	68,263	(4,312)
Public Safety:			
Police	35,150	45,121	9,971
Fire	4,100	7,835	3,735
Total Public Safety	39,250	52,956	13,706
Sanitation:			
Trash Collection	2,850	3,617	767
Green Up	725	675	(50)
Total Sanitation	3,575	4,292	717
Recreation:			
Programs	850	824	(26)
Lights	1,400	1,590	190
Use of Fields	3,200	2,110	(1,090)
Shelter Rental	2,200	2,763	563
Donations	4,175	20,824	16,649
Other	1,600	1,030	(570)
Total Recreation	13,425	29,141	15,716
Total Charges for Services	128,825	154,652	25,827

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Budget	Actual	Variance Favorable/ (Unfavorable)
Miscellaneous Income:			
Capital Lease Proceeds	\$ 0	\$ 248,784	\$ 248,784
Interest	1,200	4,341	3,141
Building Income	11,960	6,394	(5,566)
Other	11,600	24,319	12,719
Total Miscellaneous Income	24,760	283,838	259,078
Total General Government	3,540,741	3,722,910	182,169
Highway and Streets:			
Property Taxes:	2,699,455	2,699,455	0
Intergovernmental:			
Highway State Aid	200,605	209,534	8,929
Charges for Services:			
Permits	1,700	1,156	(544)
Other	1,100	7,074	5,974
Total Charges for Services	2,800	8,230	5,430
Total Highways and Streets	2,902,860	2,917,219	14,359
Total Revenues	6,443,601	6,640,129	196,528
Expenditures:			
General Government:			
Selectmen:			
Salaries	8,000	8,125	(125)
Mileage	25	0	25
Supplies	7,530	9,164	(1,634)
Training	145	105	40
Outside Services	8,950	9,647	(697)
Other	2,225	1,407	818
Total Selectmen	26,875	28,448	(1,573)
Auditing:			
Salaries	600	1,009	(409)
Mileage - Equipment Costs	90	0	90
Supplies	2,800	4,486	(1,686)
Training	60	0	60
Outside Services	54,810	54,876	(66)
Total Auditing	58,360	60,371	(2,011)
Town Manager:			
Salaries	138,135	140,141	(2,006)
Equipment	9,055	9,033	22
Supplies	5,675	4,865	810
Buildings and Grounds	1,940	2,055	(115)
Training	3,240	3,865	(625)
Outside Services	16,330	14,883	1,447
Other	330	286	44
Total Town Manager	174,705	175,128	(423)
Elections:			
Salaries	5,985	8,049	(2,064)
Supplies	6,235	6,494	(259)
Total Elections	12,220	14,543	(2,323)

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Budget	Actual	Variance Favorable/ (Unfavorable)
Clerk/Treasurer:			
Salaries	\$ 155,530	\$ 155,590	\$ (60)
Equipment	3,280	2,796	484
Supplies	11,005	11,859	(854)
Buildings and Grounds	1,595	1,644	(49)
Training	955	815	140
Outside Services	17,025	16,267	758
Other	5,125	108	5,017
Total Clerk/Treasurer	194,515	189,079	5,436
Data Processing:			
Salaries	5,510	4,275	1,235
Equipment	7,685	7,330	355
Supplies	75	0	75
Buildings and Grounds	2,735	3,411	(676)
Training	200	50	150
Outside Services	20,950	21,666	(716)
Total Data Processing	37,155	36,732	423
Planning/Zoning/Community Development:			
Salaries	85,970	84,862	1,108
Equipment	1,005	909	96
Supplies	3,650	3,693	(43)
Buildings and Grounds	960	1,037	(77)
Training	585	279	306
Outside Services	8,020	5,167	2,853
Total Planning/Zoning/Community Development	100,190	95,947	4,243
Assessor:			
Salaries	34,475	35,932	(1,457)
Equipment	35	26	9
Supplies	2,665	2,370	295
Buildings and Grounds	820	895	(75)
Training	1,155	1,129	26
Outside Services	57,060	55,194	1,866
Total Assessor	96,210	95,546	664
Municipal Building:			
Salaries	12,825	2,225	10,600
Equipment	3,095	3,704	(609)
Supplies	210	240	(30)
Buildings and Grounds	36,585	39,443	(2,858)
Outside Services	1,475	1,405	70
Total Municipal Building	54,190	47,017	7,173
Total General Government	754,420	742,811	11,609
Public Safety:			
Police:			
Salaries	596,400	545,480	50,920
Equipment	147,945	145,524	2,421
Supplies	2,105	2,682	(577)
Buildings and Grounds	8,125	8,191	(66)
Training	10,215	10,298	(83)
Outside Services	97,985	96,766	1,219
Benefits	8,230	9,495	(1,265)
Other	3,310	9,786	(6,476)
Total Police	874,315	828,222	46,093

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Budget	Actual	Variance Favorable/ (Unfavorable)
Fire:			
Salaries	\$ 60,250	\$ 73,583	\$ (13,333)
Equipment	208,950	435,691	(226,741)
Supplies	5,185	3,867	1,318
Buildings and Grounds	41,345	44,425	(3,080)
Training	2,105	1,621	484
Outside Services	52,750	54,965	(2,215)
Benefits	13,500	7,268	6,232
Other	650	26,135	(25,485)
Total Fire	384,735	647,555	(262,820)
Emergency Management:			
Salaries	1,040	825	215
Equipment	3,160	2,615	545
Supplies	110	135	(25)
Buildings and Grounds	835	334	501
Training	150	0	150
Outside Services	1,445	891	554
Total Emergency Management	6,740	4,800	1,940
Ambulance Service:	452,725	452,725	0
Total Public Safety	1,718,515	1,933,302	(214,787)
Solid Waste:			
Salaries	8,720	8,731	(11)
Equipment	11,795	15,744	(3,949)
Supplies	1,980	676	1,304
Training	8,225	8,157	68
Outside Services	19,880	21,705	(1,825)
Total Solid Waste	50,600	55,013	(4,413)
Health & Welfare:			
Health Officer:			
Salaries	1,900	1,529	371
Training	75	0	75
Outside Services	125	154	(29)
Total Health Officer	2,100	1,683	417
Animal Control:			
Salaries	6,420	372	6,048
Equipment	4,615	4,540	75
Supplies	20	20	0
Buildings and Grounds	375	395	(20)
Training	105	0	105
Outside Services	2,975	2,800	175
Benefits	125	0	125
Total Animal Control	14,635	8,127	6,508

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Budget	Actual	Variance Favorable/ (Unfavorable)
Contributions:			
Central VT Home Health Hospice	\$ 16,000	\$ 16,000	\$ 0
Peoples Health & Wellness Clinic	1,500	1,500	0
Project Independence	5,500	5,500	0
Central VT Agency on Aging	6,000	6,000	0
R.S.V.P.	1,000	1,000	0
Circle	2,000	2,000	0
Central VT Adult Basic Education	2,900	2,900	0
Family Center of Washington County	1,500	1,500	0
Central VT Community Action	1,000	1,000	0
Washington County Diversion	2,500	2,500	0
Barre Senior Center	7,500	7,500	0
Barre Homecoming	4,000	4,000	0
Sexual Assault Crisis Team	350	350	0
Washington County Youth Services	500	500	0
Prevent Child Abuse of Vermont	1,200	1,200	0
Vermont Center for Independent Living	2,000	2,000	0
Good Beginnings of Central Vermont	500	500	0
Good Samaritan Haven	3,500	3,500	0
Total Contributions	59,450	59,450	0
Total Health & Welfare	76,185	69,260	6,925
Culture/Recreation/Development & Transportation:			
Culture:			
Aldrich Library	180,000	180,000	0
Recreation:			
Salaries	58,700	55,693	3,007
Equipment	9,235	15,098	(5,863)
Supplies	22,830	20,963	1,867
Buildings and Grounds	21,710	46,166	(24,456)
Training	190	0	190
Outside Services	41,305	31,507	9,798
Benefits	100	146	(46)
Other	500	9,875	(9,375)
Total Recreation	154,570	179,448	(24,878)
Development:	64,455	64,917	(462)
Transportation:	4,875	4,875	0
Total Culture/Recreation/Development & Transportation	403,900	429,240	(25,340)
Insurances & Benefits:			
Insurance	81,425	74,377	7,048
Benefits	429,900	405,317	24,583
Total Insurances & Benefits	511,325	479,694	31,631
County Tax:	55,795	55,793	2
Other:			
Training	10,015	10,013	2
Miscellaneous	1,926	1,885	41
Total Other	11,941	11,898	43
Equipment Charges:	19,890	19,890	0
Transfer to Cemetery Fund:	35,655	35,655	0

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Budget	Actual	Variance Favorable/ (Unfavorable)
Highway and Streets:			
Engineering & Administration:			
Salaries	\$ 112,745	\$ 116,460	\$ (3,715)
Equipment	37,660	37,623	37
Supplies	1,825	1,626	199
Buildings and Grounds	1,250	1,246	4
Training	1,110	1,013	97
Outside Services	13,800	14,484	(684)
Other	6,230	6,392	(162)
Total Engineering & Administration	174,620	178,844	(4,224)
Summer Maintenance:			
Salaries	158,180	101,636	56,544
Equipment	367,190	287,569	79,621
Supplies	23,605	27,969	(4,364)
Buildings and Grounds	300	1,631	(1,331)
Outside Services	115,000	120,163	(5,163)
Total Summer Maintenance	664,275	538,968	125,307
Winter Maintenance:			
Salaries	187,315	217,341	(30,026)
Equipment	251,690	387,840	(136,150)
Supplies	180,825	220,039	(39,214)
Buildings and Grounds	2,065	2,067	(2)
Outside Services	62,250	70,229	(7,979)
Other	75	106	(31)
Total Winter Maintenance	684,220	897,622	(213,402)
Summer Construction:			
Salaries	24,975	27,331	(2,356)
Equipment	51,565	43,053	8,512
Supplies	8,975	7,226	1,749
Outside Services	337,905	304,143	33,762
Total Summer Construction	423,420	381,753	41,667
Retreatment:			
Salaries	4,500	34,497	(29,997)
Equipment	3,085	33,102	(30,017)
Supplies	1,400	3,602	(2,202)
Outside Services	380,880	422,680	(41,800)
Total Retreatment	389,865	493,881	(104,016)
Federal and State Projects:	33,820	33,820	0
Employee Benefits:			
Salaries	62,450	28,886	33,564
Benefits	313,820	287,156	26,664
Total Employee Benefits	376,270	316,042	60,228
Gravel Pits:			
Salaries	17,405	6,852	10,553
Equipment	37,540	31,471	6,069
Supplies	2,855	4,385	(1,530)
Buildings and Grounds	60	35	25
Training	975	900	75
Outside Services	475	550	(75)
Other	1,500	1,352	148
Total Gravel Pits	60,810	45,545	15,265

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2018

	Budget	Actual	Variance Favorable/ (Unfavorable)
Signs:			
Salaries	\$ 6,080	\$ 4,822	\$ 1,258
Equipment	1,600	3,132	(1,532)
Supplies	5,605	6,503	(898)
Buildings and Grounds	<u>82,275</u>	<u>84,507</u>	<u>(2,232)</u>
Total Signs	<u>95,560</u>	<u>98,964</u>	<u>(3,404)</u>
Total Highway and Streets	<u>2,902,860</u>	<u>2,985,439</u>	<u>(82,579)</u>
Debt Service:			
Incubator Building - Municipal Bonds - Principal	10,000	10,000	0
Incubator Building - Municipal Bonds - Interest	<u>1,965</u>	<u>(994)</u>	<u>2,959</u>
Total Debt Service	<u>11,965</u>	<u>9,006</u>	<u>2,959</u>
Total Expenditures	<u>6,553,051</u>	<u>6,827,001</u>	<u>(273,950)</u>
Excess/(Deficiency) of Revenues Over Expenditures	\$ <u>(109,450)</u>	(186,872)	\$ <u>(77,422)</u>
Fund Balance - July 1, 2017		<u>3,560,790</u>	
Fund Balance - June 30, 2018		<u>\$ 3,373,918</u>	

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
COMBINING BALANCE SHEET
NON-MAJOR GOVERNMENTAL FUNDS
JUNE 30, 2018

	Special Revenue Funds	Permanent Fund Cemetery Trust Fund	Total
<u>ASSETS</u>			
Cash	\$ 445,204	\$ 18,161	\$ 463,365
Investments	0	232,397	232,397
Due from Other Funds	<u>96,650</u>	<u>40,864</u>	<u>137,514</u>
Total Assets	\$ <u>541,854</u>	\$ <u>291,422</u>	\$ <u>833,276</u>
<u>LIABILITIES</u>			
Accounts Payable	\$ 29	\$ 0	\$ 29
Accrued Payroll and Benefits Payable	<u>1,800</u>	<u>0</u>	<u>1,800</u>
Total Liabilities	<u>1,829</u>	<u>0</u>	<u>1,829</u>
<u>FUND BALANCES</u>			
Nonspendable	0	228,434	228,434
Restricted	0	62,988	62,988
Committed	32,728	0	32,728
Assigned	<u>507,297</u>	<u>0</u>	<u>507,297</u>
Total Fund Balances	<u>540,025</u>	<u>291,422</u>	<u>831,447</u>
Total Liabilities and Fund Balances	\$ <u>541,854</u>	\$ <u>291,422</u>	\$ <u>833,276</u>

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
 COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCES
 NON-MAJOR GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018

	Special Revenue Funds	Permanent Fund Cemetery Trust Fund	Total
Revenues:			
Intergovernmental	\$ 30,872	\$ 0	\$ 30,872
Charges for Services	25,689	4,121	29,810
Investment Income	<u>2,923</u>	<u>8,524</u>	<u>11,447</u>
Total Revenues	<u>59,484</u>	<u>12,645</u>	<u>72,129</u>
Expenditures:			
Cemetery	<u>68,452</u>	<u>90</u>	<u>68,542</u>
Total Expenditures	<u>68,452</u>	<u>90</u>	<u>68,542</u>
Excess/(Deficiency) of Revenues Over Expenditures	<u>(8,968)</u>	<u>12,555</u>	<u>3,587</u>
Other Financing Sources/(Uses):			
Transfers In	48,378	0	48,378
Transfers Out	<u>0</u>	<u>(12,723)</u>	<u>(12,723)</u>
Total Other Financing Sources/(Uses)	<u>48,378</u>	<u>(12,723)</u>	<u>35,655</u>
Net Change in Fund Balances	39,410	(168)	39,242
Fund Balances - July 1, 2017	<u>500,615</u>	<u>291,590</u>	<u>792,205</u>
Fund Balances - June 30, 2018	<u>\$ 540,025</u>	<u>\$ 291,422</u>	<u>\$ 831,447</u>

See Disclaimer in Accompanying Independent Auditor's Report.

Appendix B: Partial Independent Audit Report – Schools

BARRE TOWN MIDDLE
AND ELEMENTARY SCHOOL
BARRE, VERMONT

&

SPAULDING UNION HIGH SCHOOL
DISTRICT #41
AND BARRE TECHNICAL CENTER
BARRE, VERMONT

FINANCIAL STATMENTS
JUNE 30, 2017
AND
PARTIAL INDEPENDENT AUDITOR'S REPORTS

NOTE: A full and completed Audit Report can be obtained at the Spaulding High School Supervisory Union. For more information contact 802-476-5011

INDEPENDENT AUDITOR'S REPORT

The Superintendent and Board of Education
Barre Town Middle and Elementary School

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Barre Town Middle and Elementary School (the District) as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Barre Town Middle and Elementary School as of June 30, 2018, and the respective changes in financial

position thereof and the respective budgetary comparisons for the General Fund and Grants Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and schedules 1 and 2 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated January 2, 2019, on our consideration of the District's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Montpelier, Vermont
January 2, 2019

Mudgett, J. J. J.
Hughes, P. C.

**BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2018**

Our discussion and analysis of Barre Town Middle and Elementary School's (the District) financial performance provides an overview of the District's financial activities for the fiscal year ended June 30, 2018. Please read it in conjunction with the District's financial statements.

Financial Highlights

- The District's net position decreased by \$538,069, or approximately 20%, as a result of this year's operations. Last year the net position decreased by \$30,718.
- The cost of all of the District's programs was \$11,374,661 this year compared to \$12,970,548 last year.
- The General Fund had a decrease in fund balance of \$128,706 this year compared to an increase of \$105,203 last year.
- Fund balance of the General Fund is \$606,222, of which \$2,954 was nonspendable and \$603,268 was unassigned, at June 30, 2018.
- As of June 30, 2018, the Grant Funds had a restricted fund balance of \$8,475, the Capital Reserve Fund had a committed fund balance of \$13,539, and the Tax Stabilization Fund had a committed fund balance of \$39,836. The Food Service Fund had a committed fund balance of \$18,165.

Using This Annual Report

This annual report consists of a series of financial statements. The Government-wide Statement of Net Position and the Government-wide Statement of Activities provide information about the activities of the District as a whole and present a longer-term view of the District's finances. The governmental fund financial statements, the Balance Sheet - Governmental Funds, the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds, and the Statement of Revenues and Expenditures - Budget and Actual - General Fund, provide information about the District's governmental funds. These statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the District's operations in more detail than the government-wide statements by providing information about the District's most significant funds. The remaining statement, the Statement of Net Position - Fiduciary Funds, provides financial information about activities for which the District acts solely as a trustee or agent for the benefit of those outside the District.

Reporting the District as a Whole

The financial statements of the District as a whole are provided in the Government-wide Statement of Net Position and the Government-wide Statement of Activities. One of the most important questions asked about the District's finances is, "Is the District as a whole better off or worse off as a result of the year's activities?" The Government-wide Statement of Net Position and the Government-wide Statement of Activities report information about the District as a whole and about its activities in a way that helps answer this question. These statements include all assets, deferred outflows of resources, liabilities and deferred inflows of resources using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the District's net position and change in net position. You can think of the District's net position, the difference between assets, deferred outflows of resources, liabilities and deferred inflows of resources, as one way to measure the District's financial health, or financial position. Over time, increases or decreases in the District's net position are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the District's property tax base and the condition of the District's capital assets, to assess the overall health of the District.

All of the District's basic services are governmental activities. They include regular and special education for Pre-K through 8th grade, support services, administrative services, transportation, food services, interest on long-term debt and other activities. The education spending grant and other state grants finance most of these activities.

Reporting the District's Most Significant Funds

The financial statements of the District's major governmental funds are reflected in the fund financial statements. The fund financial statements provide detailed information about the most significant funds, not the District as a whole. Some funds are required to be established by state law and by bond covenants. However, the School Board establishes many other funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money [like grants received from the State of Vermont Agency of Education (AOE)].

Governmental Funds

All of the District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the District's programs. We describe the relationship (or differences) between governmental activities (as reported in the Government-wide Statement of Net Position and the Government-wide Statement of Activities) and governmental funds (as reported in the Balance Sheet - Governmental Funds and the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds) in reconciliations for each governmental fund financial statement.

The District as Agent

The District is the fiscal agent for funds held for various school related activities. All of the District's fiduciary activities are Agency Funds and are reported in a separate Statement of Net Position - Fiduciary Funds. We exclude these activities from the District's other financial statements because the District cannot use these assets to finance its operations. The District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

The District as a Whole

The District's combined net position decreased by \$538,069 as a result of this year's operations.

Our analysis on the next page focuses on the components of net position (Table 1) and changes in net position (Table 2) of the District's governmental activities.

Table 1
Net Position

	<u>2018</u>	<u>2017</u>	<u>Net Change</u>
Current and other assets	\$ 1,559,537	\$ 1,857,415	\$ (297,878)
Capital assets	<u>1,903,577</u>	<u>1,888,849</u>	<u>14,728</u>
Total assets	<u>3,463,114</u>	<u>3,746,264</u>	<u>(283,150)</u>
Deferred outflows of resources	<u>218,900</u>	<u>345,873</u>	<u>(126,973)</u>
Other liabilities	<u>1,504,147</u>	<u>1,410,555</u>	<u>93,592</u>
Total liabilities	<u>1,504,147</u>	<u>1,410,555</u>	<u>93,592</u>
Deferred inflows of resources	<u>34,713</u>	<u>359</u>	<u>34,354</u>
Net position:			
Net investment in capital assets	1,903,577	1,888,849	14,728
Restricted	80,015	431,679	(351,664)
Unrestricted	<u>159,562</u>	<u>360,695</u>	<u>(201,133)</u>
Total net position	<u>\$ 2,143,154</u>	<u>\$ 2,681,223</u>	<u>\$ (538,069)</u>

The net position of the District's governmental activities decreased by \$538,069 to \$2,143,154 at June 30, 2018, compared to \$2,681,223 at June 30, 2017. Unrestricted net position, the part of net position that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements, changed from a surplus of \$360,695 at June 30, 2017, to a surplus of \$159,562 at June 30, 2018.

Table 2
Changes in Net Position

	<u>2018</u>	<u>2017</u>	<u>Net Change</u>
REVENUES			
Program revenues:			
Grants and contributions	\$ 1,267,108	\$ 3,232,342	\$(1,965,234)
Charges for services	12,883	171,364	(158,481)
Other sources	49,627	46,900	2,727
General revenues:			
Education Spending Grant	9,473,766	9,440,210	33,556
Interest earned	36,526	49,014	(12,488)
Loss on sale of assets	(3,318)	-	(3,318)
Total revenues	<u>10,836,592</u>	<u>12,939,830</u>	<u>(2,103,238)</u>
PROGRAM EXPENSES			
Education	11,285,702	12,498,079	(1,212,377)
State, federal and local programs	57,489	99,492	(42,003)
Food service	3,929	341,432	(337,503)
Interest on long-term debt	<u>27,541</u>	<u>31,545</u>	<u>(4,004)</u>
Total program expenses	<u>11,374,661</u>	<u>12,970,548</u>	<u>(1,595,887)</u>
Change in net position	<u>\$ (538,069)</u>	<u>\$ (30,718)</u>	<u>\$ (507,351)</u>

Governmental Activities

Table 3 presents the cost of each of the District's programs as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the state's property taxpayers by each of these functions.

Table 3

	2018		2017	
	<u>Total Cost of Services</u>	<u>Net Cost of Services</u>	<u>Total Cost of Services</u>	<u>Net Cost of Services</u>
Education	\$11,285,702	\$10,026,011	\$12,498,079	\$ 9,497,343
State, federal and local programs	57,489	(2,438)	99,492	(6,398)
Food service	3,929	(6,071)	341,432	(2,548)
Interest on long-term debt	<u>27,541</u>	<u>27,541</u>	<u>31,545</u>	<u>31,545</u>
Totals	<u>\$11,374,661</u>	<u>\$10,045,043</u>	<u>\$12,970,548</u>	<u>\$ 9,519,942</u>

The District's Funds

As the District completed the year, its governmental funds (as presented in the Balance Sheet - Governmental Funds) reported a combined fund balance of \$686,237, which is less than last year's total of \$1,169,575. The decrease in this year's combined fund balance is due to the following changes in individual fund balances: a decrease of \$128,706 in the General Fund, an increase of \$354 in the Grant Funds, an increase of \$6,071 in the Food Service Fund, a decrease of \$362,469 in the Capital Reserve Fund, and an increase of \$1,412 in the Tax Stabilization Fund.

General Fund Budgetary Highlights

Over the course of the year, the District's administrators monitor actual results compared to budget. Significant budget to actual variances are noted below.

Budget-to-actual variances in shared services wage reimbursements revenue and shared services wages expenditure are directly related to each other and offsetting.

Notable budget-to-actual variances in regular education and special education expenditures were affected by changing enrollments and the costs associated with individual students. In addition paraeducators were budgeted in the Barre Supervisory Union but charged to the District.

The Board approved a contracted service provider and sold their fleet of buses in August 2017. Revenues received \$269,000 will be applied to general fund surplus at year end.

Capital Assets

At June 30, 2018, the District had a net investment of \$1,903,577 in a broad range of capital assets, including elementary school buildings and furniture and equipment (see Table 4 on the following page). This amount represents a net increase (including additions and depreciation) of \$14,728 from last year.

Table 4
Capital Assets at Year-End
(Net of Depreciation)

	<u>2018</u>	<u>2017</u>	<u>Change</u>
Land	\$ 110,000	\$ 110,000	\$ -
Buildings and improvements	1,467,686	1,212,152	255,534
School buses and vehicles	-	277,738	(277,738)
Furniture and equipment	<u>325,891</u>	<u>288,959</u>	<u>36,932</u>
Totals	<u>\$1,903,577</u>	<u>\$1,888,849</u>	<u>\$ 14,728</u>

This year's additions were:

Furniture and equipment	\$ 128,962
Building improvements	<u>400,938</u>
Totals	<u>\$ 529,900</u>

Budget Highlights and Looking Ahead

The Barre Supervisory Union business office transitioned in an entirely new team in FY18 with the exception of the Business Manager. These experienced, ambitious, hardworking staff accountants, senior accountant, and Medicaid clerk settled in quickly.

The State of Vermont legislators, Governor, and Agency of Education continue to stress the need for property tax relief and have directed school boards to consider cost containment solutions. In addition Act 46 requirements and unsuccessful votes in Barre Town have presented challenges and unfavorable division in our school community. Mandates from the legislature and Agency of Education have impacted the current FY18 and FY19 budgets and the FY20 budget development process.

The recapture (H542), an outcome of the new health insurance plans, reduced the amount of education spending funds the school districts received in FY18 and FY19. Also, as a result of the new health insurance plans, the majority of Vermont school districts, including this District, entered into a contract with a Third Party Administrator (TPA) to administer FSAs, HRAs, and HSA plans. This company proved to be incompetent and unable to fulfill their contract, and abruptly terminated their contract with the Barre Supervisory Union, this District, and other member districts in April, 2018. This required the Barre Supervisory Union, this District, and other member districts to enter into a new contract mid-year with more confusion, erroneous claims, and reimbursement issues which have caused undue stress to employees as well as unexpected additional expenses to the districts. On January 1, 2019 the Barre Supervisory Union, this District, and other member districts entered into a contract with a third TPA hopefully beginning the new year with a clean slate.

For many years the Vermont Association of School Business Officials (VASBO) has been working with the Vermont Agency of Education to develop a Uniform Chart of Accounts (UCOA). This ongoing work resulted in the legislature mandating all districts/supervisory unions be fully implementing the new UCOA by July 1, 2019. In addition, the Vermont Agency of Education has contracted with Powerschool, a financial management company, to require the use of eFinance software to be used in all districts/supervisory unions in the State of Vermont no later than July 1, 2020.

Contacting the District's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Business Manager at the Barre Supervisory Union, 120 Ayers Street, Barre, VT 05641.

**BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL
BALANCE SHEET - GOVERNMENTAL FUNDS**

JUNE 30, 2018
(Page 1 of 2)

ASSETS	<u>General Fund</u>	<u>Grant Funds</u>	<u>Food Service Fund</u>	<u>Capital Reserve Fund</u>	<u>Tax Stabilization Fund</u>	<u>Totals Governmental Funds</u>
Cash and cash equivalents	\$ 1,546,561	\$ -	\$ -	\$ -	\$ -	\$ 1,546,561
Accounts receivable	21	-	10,001	-	-	10,022
Prepaid expenditures	2,954	-	-	-	-	2,954
Due from other funds	15,617	-	-	13,539	39,836	68,992
Due from other districts	-	48,664	38,761	-	-	87,425
Total assets	<u>\$ 1,565,153</u>	<u>\$ 48,664</u>	<u>\$ 48,762</u>	<u>\$ 13,539</u>	<u>\$ 39,836</u>	<u>\$ 1,715,954</u>
LIABILITIES AND FUND EQUITY						
LIABILITIES:						
Accounts payable	\$ 4,386	\$ 1,763	\$ -	\$ -	\$ -	\$ 6,149
Accrued expenditures	487,785	-	-	-	-	487,785
Due to other funds	-	38,426	30,597	-	-	69,023
Due to other districts	466,760	-	-	-	-	466,760
Total liabilities	<u>958,931</u>	<u>40,189</u>	<u>30,597</u>	<u>-</u>	<u>-</u>	<u>1,029,717</u>
FUND EQUITY:						
Fund balances -						
Nonspendable	2,954	-	-	-	-	2,954
Restricted	-	8,475	-	-	-	8,475
Committed	-	-	18,165	13,539	39,836	71,540
Unassigned	603,268	-	-	-	-	603,268
Total fund balances	<u>606,222</u>	<u>8,475</u>	<u>18,165</u>	<u>13,539</u>	<u>39,836</u>	<u>686,237</u>
Total liabilities and fund equity	<u>\$ 1,565,153</u>	<u>\$ 48,664</u>	<u>\$ 48,762</u>	<u>\$ 13,539</u>	<u>\$ 39,836</u>	<u>\$ 1,715,954</u>

BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2018
 (Page 2 of 2)

**RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS
 TO THE GOVERNMENT-WIDE STATEMENT OF NET POSITION:**

Amount reported on Balance Sheet - Governmental Funds - total fund balances	\$ 686,237
Amounts reported for governmental activities in the Government-wide Statement of Net Position are different because -	
Capital assets used in governmental funds are not financial resources and are therefore not reported in the funds.	
Capital assets	7,894,189
Accumulated depreciation	(5,990,612)
Long-term liabilities not due and payable in the current period are not reported in the funds.	
Accrued compensated absences	(40,528)
Balances related to net pension asset or liability and related deferred outflows/inflows of resources are not reported in the governmental funds.	
Deferred pension expense	218,900
Deferred pension credits	(34,713)
Net pension liability	<u>(590,319)</u>
Net position of governmental activities - Government-wide Statement of Net Position	<u>\$ 2,143,154</u>

**BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018**

(Page 1 of 3)

	General Fund	Grant Funds	Food Service Fund	Capital Reserve Fund	Tax Stabilization Fund	Totals Governmental Funds
REVENUES:						
Education spending grant	\$ 9,473,766	\$ -	\$ -	-	\$ -	\$ 9,473,766
Intergovernmental - State	1,207,181	1,250	-	-	-	1,208,431
- Federal	-	50,723	-	-	-	50,723
Tuition	12,883	-	-	-	-	12,883
Local grants and contributions	-	7,954	-	-	-	7,954
Solar energy rebate	26,726	-	-	-	-	26,726
Interest	32,584	-	-	2,530	1,412	36,526
Miscellaneous	12,901	-	10,000	-	-	22,901
Total revenues	<u>10,766,041</u>	<u>59,927</u>	<u>10,000</u>	<u>2,530</u>	<u>1,412</u>	<u>10,839,910</u>
EXPENDITURES:						
Instruction	6,023,891	-	-	-	-	6,023,891
Special education	1,662,550	-	-	-	-	1,662,550
Co-curricular activities	70,689	-	-	-	-	70,689
Guidance	140,178	-	-	-	-	140,178
Health services	158,275	-	-	-	-	158,275
Psychological services	106,986	-	-	-	-	106,986
Home school coordinator	13,874	-	-	-	-	13,874
Curriculum services	83,974	-	-	-	-	83,974
Library services	146,534	-	-	-	-	146,534
Technology	54,830	-	-	-	-	54,830
Board of Education	84,353	-	-	-	-	84,353
Office of Superintendent	579,886	-	-	-	-	579,886
Office of Principal	585,927	-	-	-	-	585,927
Duplicating services	88,517	-	-	-	-	88,517

**BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018**

(Page 2 of 3)

	General Fund	Grant Funds	Food Service Fund	Capital Reserve Fund	Tax Stabilization Fund	Totals Governmental Funds
EXPENDITURES (CONTINUED):						
Operation and maintenance	1,084,712	-	-	-	-	1,084,712
Student transportation	88,213	-	-	-	-	88,213
Consolidated federal programs	-	2,059	-	-	-	2,059
Medicaid	-	48,664	-	-	-	48,664
Other grants	-	6,766	-	-	-	6,766
Child Nutrition	-	-	3,929	-	-	3,929
Capital outlay	137,817	2,084	-	389,999	-	529,900
Debt service - Interest	27,541	-	-	-	-	27,541
Total expenditures	<u>11,138,747</u>	<u>59,573</u>	<u>3,929</u>	<u>389,999</u>	<u>-</u>	<u>11,592,248</u>
EXCESS OF REVENUES OR (EXPENDITURES)	(372,706)	354	6,071	(387,469)	1,412	(752,338)
OTHER FINANCING SOURCES (USES):						
Sale of assets	269,000	-	-	-	-	269,000
Interfund transfers in (out)	(25,000)	-	-	25,000	-	-
Total other financing sources (uses)	<u>244,000</u>	<u>-</u>	<u>-</u>	<u>25,000</u>	<u>-</u>	<u>269,000</u>
NET CHANGE IN FUND BALANCES	(128,706)	354	6,071	(362,469)	1,412	(483,338)
FUND BALANCES, July 1, 2017	<u>734,928</u>	<u>8,121</u>	<u>12,094</u>	<u>376,008</u>	<u>38,424</u>	<u>1,169,575</u>
FUND BALANCES, June 30, 2018	<u>\$ 606,222</u>	<u>\$ 8,475</u>	<u>\$ 18,165</u>	<u>\$ 13,539</u>	<u>\$ 39,836</u>	<u>\$ 686,237</u>

**BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018**

(Page 3 of 3)

**RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
TO THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:**

Net change in fund balances - total governmental funds \$ (483,338)

Amounts reported for governmental activities in the Government-wide
Statement of Activities are different because -

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities,
the cost of those assets is allocated over their useful lives as depreciation expense.

Additions to capital assets, net of dispositions
Depreciation

257,582
(242,854)

Changes in accrued compensated absences accumulated by employees will increase or decrease
the liability reported in the government-wide statements, but are only recorded as an expenditure
when paid in the governmental funds.

Decrease in accrued compensated absences

4,935

Changes in net pension asset or liability and related deferred outflows/inflows of resources
will increase or decrease the amounts reported in the government-wide statements, but
are only recorded as an expenditure when paid in the governmental funds.

Net (increase) decrease in net pension obligation

(74,394)

Change in net position of governmental activities - Government-wide Statement of Activities

\$ (538,069)

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

INDEPENDENT AUDITOR'S REPORT

The Superintendent and Board of Education
Spaulding Union High School District #41 and
Central Vermont Career Center

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund and the aggregate remaining fund information of the Spaulding Union High School District #41 and Central Vermont Career Center (the District) as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the Spaulding Union High School

District #41 and Central Vermont Career Center as of June 30, 2018, and the respective changes in financial position and, where applicable, cash flows thereof and the budgetary comparisons for the General Fund, Central Vermont Career Center Fund, and Grants Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated January 3, 2019, on our consideration of the District's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Montpelier, Vermont
January 3, 2019

*Mudgett, Jernett &
Haght-Winter, P.C.*

**SPAULDING UNION HIGH SCHOOL DISTRICT #41
AND CENTRAL VERMONT CAREER CENTER
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2018**

Our discussion and analysis of Spaulding Union High School District #41 and Central Vermont Career Center's (the District) financial performance provides an overview of the District's financial activities for the fiscal year ended June 30, 2018. Please read it in conjunction with the District's financial statements.

Financial Highlights

- The District's net position decreased by \$122,693, or approximately 2.4%, as a result of this year's operations compared to a decrease of \$614,656 in the prior year.
- The total cost of all of the District's programs was \$15,765,141 in 2018 compared to \$19,837,063 in 2017.
- The General Fund reported a decrease in fund balance this year of \$284,358 compared to a decrease of \$654,282 last year.
- The total combined fund balance for the General Fund and Central Vermont Career Center Fund was a deficit of \$308,857 as of June 30, 2018. This total fund balance is comprised of a deficit of \$535,620 in the General Fund and a surplus of \$226,763 in the Central Vermont Career Center Fund.
- The Grant Funds reported a decrease of \$3,086 for the 2018 fiscal year, decreasing fund balance from \$19,985 to \$16,899.
- The Food Service Fund reported a decrease of \$112,874 for the 2018 fiscal year, decreasing the fund balance from \$122,857 to \$9,983.
- The Capital Reserve Fund reported an increase of \$3,705, increasing the fund balance from \$100,467 to \$104,172.
- The Tax Stabilization Fund reported an increase of \$18,466, increasing the fund balance from \$527,626 to \$546,092.

Using This Annual Report

This annual report consists of a series of financial statements. The Government-wide Statement of Net Position and the Government-wide Statement of Activities provide information about the activities of the District as a whole and present a longer-term view of the District's finances. The governmental fund financial statements, the Balance Sheet - Governmental Funds, the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds, and the Statements of Revenues and Expenditures - Budget and Actual, provide information about the District's governmental funds. These statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the District's operations in more detail than the government-wide statements by providing information about the District's most significant funds. The Statement of Net Position - Proprietary Funds, the Statement of Revenues, Expenses and Changes in Net Position - Proprietary Funds and the Statement of Cash Flows - Proprietary Funds report the District's operations in more detail than the government-wide statements by providing information about the District's two proprietary funds. The remaining statements, the Statement of Net Position - Fiduciary Funds and the Statement of Change in Net Position - Fiduciary Funds, provide financial information about activities for which the District acts solely as a trustee or agent for the benefit of those outside the government.

Reporting the District as a Whole

The financial statements of the District as a whole are provided in the Government-wide Statement of Net Position and the Government-wide Statement of Activities. One of the most important questions asked about the District's finances is, "Is the District as a whole better off or worse off as a result of the year's activities?"

The Government-wide Statement of Net Position and the Government-wide Statement of Activities report information about the District as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the District's net position and change in net position. You can think of the District's net position, the difference between assets and liabilities, as one way to measure the District's financial health, or financial position. Over time, increases or decreases in the District's net position are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the District's property tax base and the condition of the District's capital assets, to assess the overall health of the District.

The District's primary services are reported in the governmental activities. They include regular and special education for Spaulding High School and Central Vermont Career Center, support services, administrative services, buildings and grounds, transportation, food services, interest on long-term debt and other activities. The education spending grant, charges for services and grants finance most of these activities.

The District has identified the Spaulding High School Foundation, LTD. (SHS Foundation) as a discretely presented component unit in accordance with GASB Statement No. 61, *The Financial Reporting Entity: Omnibus*. Component units are legally separate entities that are included in the District's financial statements due to fiscal dependency or common management. In the case of the SHS Foundation, it is a legally separate nonprofit entity. The relationship between the SHS Foundation and the District includes a financial benefit, as the intent of the SHS Foundation is to support the District. The SHS Foundation is reported in a separate column in the District's government-wide financial statements.

Reporting the District's Most Significant Funds

The financial statements of the District's major governmental funds are reflected in the fund financial statements. The fund financial statements provide detailed information about the most significant funds, not the District as a whole. Some funds are required to be established by state law and by bond covenants. However, the School Board establishes many other funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money [like grants received from the State of Vermont Agency of Education (AOE)].

Governmental Funds

All of the District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the District's programs. We describe the relationship (or differences) between governmental activities (as reported in the Government-wide Statement of Net Position and the Government-wide Statement of Activities) and governmental funds (as reported in the Balance Sheet - Governmental Funds and the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds) in reconciliations for each governmental fund financial statement.

Proprietary Funds

Proprietary funds are used to account for business-type activities in the government-wide financial statements. The District's proprietary funds are the Adult Education Fund and the Building Trades Fund.

The District as Agent

The District is responsible for other assets that, because of a trust arrangement, can be used only for the trust beneficiaries. The District is also the fiscal agent for funds held for various District related activities. All of the District's fiduciary activities are reported in separate statements, the Statement of Net Position - Fiduciary Funds and the Statement of Change in Net Position - Fiduciary Funds. We exclude these activities from the District's other financial statements because the District cannot use these assets to finance its operations. The District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

The District as a Whole

The District's net position decreased by \$122,693 from a year ago, decreasing from \$5,062,796 to \$4,940,103.

Our analysis below focuses on the change in the components of net position (Table 1) and changes in net position (Table 2) of the District's activities.

Table 1
Net Position

	<u>2018</u>	<u>2017</u>	<u>Net Change</u>
Current assets	\$ 1,269,859	\$ 1,557,041	\$ (287,182)
Capital assets	<u>7,224,534</u>	<u>7,211,494</u>	<u>13,040</u>
Total assets	<u>8,494,393</u>	<u>8,768,535</u>	<u>(274,142)</u>
Long-term debt outstanding	2,510,175	2,729,825	(219,650)
Other liabilities	<u>1,044,115</u>	<u>975,914</u>	<u>68,201</u>
Total liabilities	<u>3,554,290</u>	<u>3,705,739</u>	<u>(151,449)</u>
Net position:			
Net investment in capital assets	4,714,359	4,449,353	265,006
Restricted	902,609	959,584	(56,975)
Unrestricted	<u>(676,865)</u>	<u>(346,141)</u>	<u>(330,724)</u>
Total net position	<u>\$ 4,940,103</u>	<u>\$ 5,062,796</u>	<u>\$ (122,693)</u>

Unrestricted net position, the part of net position that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements, increased from a deficit \$346,141 at June 30, 2017 to a deficit of \$676,865, an increase of \$330,724.

Table 2
Changes in Net Position

	<u>2018</u>	<u>2017</u>	<u>Net Change</u>
REVENUES			
Program revenues:			
Grants and contributions	\$3,468,693	\$6,844,126	\$ (3,375,433)
Charges for services	1,185,916	1,459,412	(273,496)
Other sources	204,123	59,748	144,375
General revenues:			
Education Spending Grant	10,742,829	10,814,620	(71,791)
Interest earned	40,887	44,501	(3,614)
Total revenues	<u>15,642,448</u>	<u>19,222,407</u>	<u>(3,579,959)</u>
PROGRAM EXPENSES			
Education	15,003,304	18,045,675	(3,042,371)
State, federal and local programs	468,677	394,186	74,491
Child Nutrition	112,874	1,175,899	(1,063,025)
Adult education	42,985	59,393	(16,408)
Building trades program	38,084	57,182	(19,098)
Interest on long-term debt	99,217	104,728	(5,511)
Total program expenses	<u>15,765,141</u>	<u>19,837,063</u>	<u>(4,071,922)</u>
Increase (decrease) in net position	<u>\$ (122,693)</u>	<u>\$ (614,656)</u>	<u>\$ 491,963</u>

The major change in revenues from 2017 to 2018 was a decrease in grants and contributions of \$3,375,433, which was offset by a decrease in the Education program expense of \$3,042,371.

Government-wide Activities

Table 3 presents the cost of each of the District's programs as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the state's taxpayers by each of these functions.

Table 3

	<u>2018</u>		<u>2017</u>	
	<u>Total Cost</u>	<u>Net Cost</u>	<u>Total Cost</u>	<u>Net Cost</u>
	<u>of Services</u>	<u>of Services</u>	<u>of Services</u>	<u>of Services</u>
Education	\$ 15,003,304	\$ 10,772,200	\$ 18,045,675	\$ 11,429,850
State, federal and local programs	468,677	(55,078)	394,186	(27,668)
Child Nutrition	112,874	112,874	1,175,899	(16,302)
Adult education	42,985	(15,138)	59,393	(14,205)
Building trades program	38,084	(7,666)	57,182	(2,626)
Interest on long-term debt	99,217	99,217	104,728	104,728
Totals	<u>\$ 15,765,141</u>	<u>\$ 10,906,409</u>	<u>\$ 19,837,063</u>	<u>\$ 11,473,777</u>

The District's Funds

As the District completed the year, its governmental funds (as presented in the Balance Sheet - Governmental Funds) reported a combined fund balance of \$368,289, which is a decrease of \$359,134 from last year's total balance of \$727,423. Total fund balance is comprised of a deficit \$535,620 in the District's General Fund, surplus \$226,763 in the Central Vermont Career Center Fund, surplus \$16,899 in the Grant Funds, surplus \$9,983 in the Food Service Fund, surplus \$104,172 in the Capital Reserve Fund, and surplus \$546,092 in the Tax Stabilization Fund.

Over the course of the year, the District's administrators monitor actual results compared to budget. Monthly financial reports reviewed by the School Board served as the vehicle for monitoring the budget for the fiscal year.

General Fund Budgetary Highlights

Please see the Statement of Revenues and Expenditures - Budget and Actual - General Fund which shows where variances arose during the year. General Fund revenues were less than expenditures by \$284,358 for the year. Budget to actual variances in shared services wage reimbursements revenue and shared services wages expenditure are directly related to each other and offsetting. In addition, paraeducators were budgeted in the Barre Supervisory Union but charged to the District. Other variances between budgeted and actual revenues and expenditures have been reviewed by management and are considered acceptable.

Central Vermont Career Center Fund Budgetary Highlights

Please see the Statement of Revenues and Expenditures - Budget and Actual - Central Vermont Career Center Fund which shows where variances arose during the year. Central Vermont Career Center Fund revenues were more than expenditures by \$19,013 for the year. Variances between budgeted and actual revenues and expenditures have been reviewed by management and are considered acceptable.

Capital Assets and Debt Administration

Capital Assets

At June 30, 2018, the District had \$7,164,189 invested in a broad range of governmental activities capital assets that include land, school buildings and improvements, and equipment and vehicles, net of accumulated depreciation (see Table 4 below). This amount represents a net decrease of \$14,531 from last year.

Table 4
Capital Assets at Year-End
(Net of Accumulated Depreciation)

	<u>2018</u>	<u>2017</u>	<u>Change</u>
Land	\$ 16,122	\$ 16,122	\$ -
Buildings and improvements	6,688,705	6,775,697	(86,992)
Equipment and vehicles	<u>459,362</u>	<u>386,901</u>	<u>72,461</u>
Totals	<u>\$7,164,189</u>	<u>\$7,178,720</u>	<u>\$ (14,531)</u>

Current year additions consisted of the following:

Buildings and improvements	\$ 358,387
Equipment and vehicles	<u>222,500</u>
Totals	<u>\$ 580,887</u>

At year end the District also had \$60,345 invested in business-type activities capital assets, consisting of the in process FY18 house construction.

Debt

At year-end, the District had \$2,510,175 in governmental activities long-term debt outstanding versus \$2,729,825 last year, a net decrease of \$219,650, as shown in Table 5.

Table 5
Outstanding Debt at Year-End

	<u>2018</u>	<u>2017</u>	<u>Increase (Decrease)</u>
Vermont Municipal Bond Bank -			
2002 Series 1 (December 2019)	\$ 10,000	\$ 15,000	\$ (5,000)
2001 Series 1 (December 2021)	80,000	105,000	(25,000)
Capital improvement note	<u>2,420,175</u>	<u>2,609,825</u>	<u>(189,650)</u>
	<u>\$2,510,175</u>	<u>\$2,729,825</u>	<u>\$ (219,650)</u>

Budget Highlights and Looking Ahead

The Barre Supervisory Union business office transitioned in an entirely new team in FY18 with the exception of the Business Manager. These experienced, ambitious, hardworking staff accountants, senior accountant, and Medicaid clerk settled in quickly.

The State of Vermont legislators, Governor, and Agency of Education continue to stress the need for property tax relief and have directed school boards to consider cost containment solutions. In addition Act 46 requirements and unsuccessful votes in Barre Town have presented challenges and unfavorable division in our school community. Mandates from the legislature and Agency of Education have impacted the current FY18 and FY19 budgets and the FY20 budget development process.

The recapture (H542), an outcome of the new health insurance plans, reduced the amount of education spending funds the school districts received in FY18 and FY19. Also, as a result of the new health insurance plans, the majority of Vermont school districts, including this District, entered into a contract with a Third Party Administrator (TPA) to administer FSAs, HRAs, and HSA plans. This company proved to be incompetent and unable to fulfill their contract, and abruptly terminated their contract with the Barre Supervisory Union, this District, and other member districts in April, 2018. This required the Barre Supervisory Union, this District, and other member districts to enter into a new contract mid-year with more confusion, erroneous claims, and reimbursement issues which have caused undue stress to employees as well as unexpected additional expenses to the districts. On January 1, 2019 the Barre Supervisory Union, this District, and other member districts entered into a contract with a third TPA hopefully beginning the new year with a clean slate.

For many years the Vermont Association of School Business Officials (VASBO) has been working with the Vermont Agency of Education to develop a Uniform Chart of Accounts (UCOA). This ongoing work resulted in the legislature mandating all districts/supervisory unions be fully implementing the new UCOA by July 1, 2019. In addition, the Vermont Agency of Education has contracted with Powerschool, a financial management company, to require the use of eFinance software to be used in all districts/supervisory unions in the State of Vermont no later than July 1, 2020.

Contacting the District's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Business Manager at the Barre Supervisory Union at 120 Ayers Street, Barre, VT 05641.

**SFAULDING UNION HIGH SCHOOL DISTRICT #41
AND CENTRAL VERMONT CAREER CENTER
BALANCE SHEET - GOVERNMENTAL FUNDS**

JUNE 30, 2018

(Page 1 of 2)

	General Fund	Central Vermont Career Center Fund	Grant Funds	Food Service Fund	Capital Reserve Fund	Tax Stabilization Fund	Totals Governmental Funds
ASSETS							
Cash and cash equivalents	\$ 1,232,889	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,232,889
Accounts receivable	31,207	800	-	-	-	-	32,007
Prepaid expenditures	3,663	1,300	-	-	-	-	4,963
Due from other funds	-	235,312	30,882	-	104,172	546,092	916,458
Due from other districts	-	-	39,929	252,649	-	-	292,578
Total assets	\$ 1,267,759	\$ 237,412	\$ 70,811	\$ 252,649	\$ 104,172	\$ 546,092	\$ 2,478,895
LIABILITIES AND FUND EQUITY							
LIABILITIES:							
Accounts payable	\$ 20,743	\$ 2,032	\$ 53,912	\$ -	\$ -	\$ -	\$ 76,687
Accrued expenditures	647,089	8,617	-	-	-	-	655,706
Due to other funds	643,476	-	-	242,666	-	-	886,142
Due to other districts	492,071	-	-	-	-	-	492,071
Total liabilities	1,803,379	10,649	53,912	242,666	-	-	2,110,606
FUND EQUITY:							
Fund balances -							
Nonspendable	3,663	1,300	-	-	-	-	4,963
Restricted	-	225,463	16,899	-	-	-	242,362
Committed	-	-	-	9,983	104,172	546,092	660,247
Unassigned	(539,283)	-	-	-	-	-	(539,283)
Total fund balances (deficit)	(535,620)	226,763	16,899	9,983	104,172	546,092	368,289
Total liabilities and fund equity	\$ 1,267,759	\$ 237,412	\$ 70,811	\$ 252,649	\$ 104,172	\$ 546,092	\$ 2,478,895

SPAULDING UNION HIGH SCHOOL DISTRICT #41
AND CENTRAL VERMONT CAREER CENTER
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2018
(Page 2 of 2)

**RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS
TO THE GOVERNMENT-WIDE STATEMENT OF NET POSITION:**

Amount reported on Balance Sheet - Governmental Funds - total fund balances	\$ 368,289
Amounts reported for governmental activities in the Government-wide Statement of Net Position are different because -	
Capital assets used in governmental funds are not financial resources and are therefore not reported in the funds.	
Capital assets	17,212,276
Accumulated depreciation	(10,048,087)
Long-term liabilities not due and payable in the current period are not reported in the funds.	
Accrued compensated absences	(57,831)
Long-term debt	(2,510,175)
Accrued interest on long-term debt	<u>(54,258)</u>
Net position of governmental activities - Government-wide Statement of Net Position	\$ <u>4,910,214</u>

**SPAULDING UNION HIGH SCHOOL DISTRICT #41
AND CENTRAL VERMONT CAREER CENTER
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018
(Page 1 of 3)**

	General Fund	Central Vermont Career Center Fund	Grant Funds	Food Service Fund	Capital Reserve Fund	Tax Stabilization Fund	Totals Governmental Funds
REVENUES:							
Education spending grant	\$ 9,400,814	\$ 1,342,015	\$ -	\$ -	\$ -	\$ -	\$ 10,742,829
Intergovernmental - State	2,167,726	680,941	27,647	-	-	-	2,876,314
- Federal	77,056	-	493,164	-	-	-	570,220
Tuition	232,144	836,522	-	-	-	-	1,068,666
Facility rental	19,195	-	-	-	-	-	19,195
Local grants and contributions	-	-	2,944	-	-	-	2,944
Cosmetology	-	4,856	-	-	-	-	4,856
Culinary	-	10,266	-	-	-	-	10,266
Automotive	-	17,470	-	-	-	-	17,470
Interest	18,716	-	-	-	-	-	18,716
Solar energy rebate	109,801	24,103	-	-	3,705	18,466	153,075
Miscellaneous	42,689	8,335	-	-	-	-	51,024
Total revenues	<u>12,068,141</u>	<u>2,924,508</u>	<u>523,755</u>	<u>-</u>	<u>3,705</u>	<u>18,466</u>	<u>15,538,575</u>
EXPENDITURES:							
High School instruction	6,249,449	-	-	-	-	-	6,249,449
Vocational instruction	-	1,530,255	-	-	-	-	1,530,255
Special education	1,684,314	71,540	-	-	-	-	1,755,854
Co-curricular activities	62,606	25,835	-	-	-	-	88,441
Drama	1,898	-	-	-	-	-	1,898
Athletics	532,426	-	-	-	-	-	532,426
Guidance	515,194	-	-	-	-	-	515,194
Health services	103,896	58,973	-	-	-	-	162,869
Junior ROTC	180,195	22,629	-	-	-	-	202,824
Staff support	16,023	380	-	-	-	-	16,403

**SPAULDING UNION HIGH SCHOOL DISTRICT #41
AND CENTRAL VERMONT CAREER CENTER
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2018**

(Page 2 of 3)

EXPENDITURES (CONTINUED):

	General Fund	Central Vermont Career Center Fund	Grant Funds	Food Service Fund	Capital Reserve Fund	Tax Stabilization Fund	Totals Governmental Funds
Library services	117,394	26,938	-	-	-	-	144,332
Technology	129,783	58,568	-	-	-	-	188,351
Board of Education	25,487	5,393	-	-	-	-	30,880
Office of the Superintendent	490,367	107,641	-	-	-	-	598,008
Office of the Principal	601,375	-	-	-	-	-	601,375
Office of the Director	-	462,290	-	-	-	-	462,290
School police officer	46,235	-	-	-	-	-	46,235
Operation and maintenance	1,055,052	234,268	-	-	-	-	1,289,320
Consolidated federal programs	-	-	209,768	-	-	-	209,768
IDEA B	-	-	17,024	-	-	-	17,024
Medicaid	-	-	41,440	-	-	-	41,440
Other grants	-	-	234	990	-	-	1,224
Perkins basic grant	-	-	200,211	-	-	-	200,211
Child Nutrition	-	-	-	111,884	-	-	111,884
Capital outlay	279,334	243,389	58,164	-	-	-	580,887
Debt service - Principal	180,113	39,537	-	-	-	-	219,650
- Interest	81,358	17,859	-	-	-	-	99,217
Total expenditures	<u>12,352,499</u>	<u>2,905,495</u>	<u>526,841</u>	<u>112,874</u>	<u>-</u>	<u>-</u>	<u>15,897,709</u>
EXCESS OF REVENUES OR (EXPENDITURES)/ NET CHANGE IN FUND BALANCES	(284,358)	19,013	(3,086)	(112,874)	3,705	18,466	(359,134)
FUND BALANCES, July 1, 2017 (DEFICIT)	<u>(251,262)</u>	<u>207,750</u>	<u>19,985</u>	<u>122,857</u>	<u>100,467</u>	<u>527,626</u>	<u>727,423</u>
FUND BALANCES, June 30, 2018 (DEFICIT)	<u>\$ (535,620)</u>	<u>\$ 226,763</u>	<u>\$ 16,899</u>	<u>\$ 9,983</u>	<u>\$ 104,172</u>	<u>\$ 546,092</u>	<u>\$ 368,289</u>

SPAULDING UNION HIGH SCHOOL DISTRICT #41
 AND CENTRAL VERMONT CAREER CENTER
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
 IN FUND BALANCES - GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2018
 (Page 3 of 3)

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES
 AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
 TO THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:

Net change in fund balances - total governmental funds	\$ (359,134)
Amounts reported for governmental activities in the Government-wide Statement of Activities are different because -	
Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense.	
Additions to capital assets, net of dispositions	580,887
Depreciation	(595,418)
The issuance of long-term debt (bonds, leases, etc.) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction has any effect on net position.	
Debt service - principal paid on long-term debt	219,650
Decrease in accrued interest on long-term debt	4,345
Changes in accrued compensated absences accumulated by employees will increase or decrease the liability reported in the government-wide statements, but are only recorded as an expenditure when paid in the governmental funds.	
Decrease in accrued compensated absences	<u>4,173</u>
Change in net position of governmental activities - Government-wide Statement of Activities	\$ <u>(145,497)</u>

TOWN DIRECTORY



For answers on:

Administration
Ambulance Billings
Ambulance Info.
Animal Control
Assessments
Birth/Death Cert.
Building Permits
Burning Permits
Cemetery Lots
Delinquent Taxes
Dog Licenses
Education
Elections
Emergency Management
Engineering
Fire Information
Health Matters
Police Information
Property Tax Bills
Public Works
Recreation
Road Maintenance
On-Site Septic
Sewer Bills
Sewer Permits
Sewer Emergencies

Subdivisions
Town Clerk
Treasurer/Tax Collector
Voting & Registration
Welfare Officer

Call:

Town Manager 479-9331
Town Clerk 479-9391
E.M.S. (*non-emergency*) 476-3147
Police Dept. (*non-emergency*) 479-0509
Assessor 479-2595
Town Clerk 479-9391
Zoning Office 479-2595
Fire Warden 498-8694
Cemetery Sexton 479-0722
Town Manager 479-9331
Town Clerk 479-9391
Superintendent of Schools 476-5011
Town Clerk 479-9391
Chairman 476-7073
Town Engineer 479-2595
Fire Dept. (*non-emergency*) 476-3147
Health Officer 505-1468
Police Dept. (*non-emergency*) 479-0509
Town Clerk 479-9391
Public Works Garage 476-3522
Recreation Supervisor 476-6174
Public Works Superintendent 476-3522
Town Engineer 479-2595
Treasurer's Office 479-9391
Zoning Office 479-2595
Sewer Dept. (*daily*) 479-2595
(*nights/holidays / weekends*) 371-8106
Planning Office 479-2595
Town Clerk 479-9391
Town Treasurer 479-9391
Town Clerk 479-9391
Town Manager 479-9331

EMERGENCY

NUMBERS:

FIRE / POLICE / AMBULANCE

911

OFFICIAL SEAL FOR THE TOWN OF BARRE

Each symbol on the seal represents the past history of Barre Town and is more clearly defined as follows:

Gear Toothed Outer Perimeter - Symbolic of the industrial concerns in town.

Five Stars - To represent the five original settlements which evolved into the renamed five present sections of town.

Inner Circle - Representative of our strong reliance on the granite industry which evolved from the first farmers who were to homestead the land grants of 1780.

Thistle - Symbolic of our strong Scottish heritage. Equal acknowledgment is given to our French Canadian and Italian stoneworker settlers by the 'Fleur de Lis' (which also reminds us of the origin of the American Boy Scouts... and by the Latin inscription which reads "The Strength of His Hills Is Ours Also"). This also speaks of our strong religious origins.

The Hands - Suggest the reputation built by the immigrant artisans and also serves to remind us of the famous fist fight to decide our name.