

TOWN OF BARRE VERMONT ANNUAL REPORT



**REPORT OF THE TOWN OFFICERS
FOR FISCAL YEAR
July 1, 2015 to June 30, 2016**



Town of Barre

VERMONT

AMBULANCE -
POLICE - 911
FIRE -

Be sure to clearly give your name and address, as well as the nature of your emergency. Do not hang up until you are sure that your message has been understood.

Population – 7,924
Size – 19,328 Acres (31.8 Sq. Mi.)
Grand List - \$625,278,700

DATES TO REMEMBER

Property Tax Installments Due: August 17, 2015
November 16, 2015
February 16, 2016
May 5, 2016
Sewer Tax Installments Due: August 17, 2015
February 16, 2016

MUNICIPAL BUILDING OFFICE HOURS

8:00 A.M. – 4:30 P.M.

Monday – Friday

P.O. Box 116
149 Websterville Road, Websterville, VT 05678
(802) 479-9331
www.barretown.org

Front cover: Two Fat Biking enthusiasts enjoying the winter weather while riding in the Town Forest.



REPORT
of the
OFFICERS
of the
TOWN OF BARRE
VERMONT

Fiscal year
July 1, 2015 – June 30, 2016



DEDICATION

This year's Town Report is dedicated
in appreciation and respect of

GORDON J BOOTH

(1931 – 2016)

In 1950 Gordon Booth set up business in Barre Town and began a productive career with Booth Brothers, his family's dairy farm. Besides helping to start a thriving local business, he also received recognition in 1969 as the Vermont Conservation Farmer of the Year as well as Vermont Dairyman of the Year in 1975. He was a member of many organizations and devoted many years to local governance and leadership.

As a Barre Town Selectman he served from 1968-1977, including three years as its chairman. When not serving as a Selectman he sat on several Budget Review Committees. As well as serving on the Barre Town School Board he also served the Town as a Justice of the Peace and could often be found on election day working the polls and happily greeting residents. His generous heart was always willing to give and made numerous donations to causes in need and for the public good.

On September 24, 2016 the Town of Barre dedicated its newly renovated Bridge Street bridge in honor of Gordon J. Booth. The dedication ceremony included some 40 people, friends and family, who toasted the dedication of the bridge in Gordon's honor with milk donated by Booth Brothers.

Gordon served his local town and state with dedication and passion and will be greatly missed.

WENDELL F. PELKEY

CITIZENSHIP AND SERVICE AWARD

The late Wendell Pelkey served for more than 18 years as a Barre Town Selectman (from 1969 to 1987). In 1991, the Barre Town Selectboard established this annual award in his name to be presented to a person or persons recognized by a majority of the Board for long-standing devotion, public service, and community leadership to and for the benefit of the inhabitants of the Town of Barre. The following citizens have been presented with this award:

| | | |
|------|---|----------------------------|
| 1991 | - | Allan R. Heath |
| | - | Mary Stables |
| 1992 | - | William Osborne |
| 1993 | - | James Howard |
| 1994 | - | Richard N. Jensen |
| 1995 | - | Ruth Smith |
| | - | Charles Fantoni |
| 1996 | - | J. Rene LaRouche |
| 1997 | - | Gordon Booth |
| 1998 | - | Edo Perantoni |
| 1999 | - | Merle Dwyer |
| 2000 | - | J. Guy Isabelle |
| 2001 | - | Francis McFaun |
| 2002 | - | Marc & Christine Conti |
| 2003 | - | Wayne P. Pelkey |
| 2004 | - | Robert M. Murphy |
| 2005 | - | Raymon G. Bullis |
| 2006 | - | William M. Kirkland |
| 2007 | - | Cedric & Leslie Sanborn |
| 2008 | - | Charles Thygesen, Sr. |
| 2009 | - | Charles W. Castle |
| 2010 | - | Paul Malone |
| 2011 | - | Samuel & Margaret Hutchins |
| 2012 | - | Paul Aja |
| 2013 | - | Paul D. McGinley |
| 2014 | - | Thomas F. Koch |
| 2015 | - | Claire L. Duke |
| 2016 | - | James & Beverlee Lawson |

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Visit the Town of Barre web site for announcements, publications, permit forms, monthly calendar, etc. The site includes information on boards and commissions, administrative departments, public safety, meeting minutes, genealogy information, keyword search function, links to other sites of interest, and much more!

TOWN OFFICERS AND BOARDS

as of June 30, 2016

Elected Officials

Yr. Term Expires

Moderator:

Thomas F. Koch..... 2016

Town Clerk-Treasurer:

Donna J. Kelty 2018

Selectboard:

Thomas White 2018

Rolland Tessier 2018

Paul White..... 2019

Jack Mitchell 2017

Rob LaClair..... 2017

School Directors:

Kristin McCarthy..... 2018

Jay Paterson 2019

Chad Allen 2018

Brent Tewksbury..... 2017

Brenda Buzzell..... 2017

Spaulding High School Directors:

J. Guy Isabelle (Barre Town 2019

Lucas Herring (Barre City..... 2017

Carlotta Simonds-Perantoni (Barre Town..... 2017

Ed Rousse (Barre City 2018

Joe Blakely (Barre City) 2017

David LaCroix (Barre Town 2018

Anthony Folland 2019

Auditors:

Fred Thumm 2018

Melissa Brown..... 2019

Charles Woodhams 2017

First Constable:

David Freeman 2017

Selectboard Appointments

| | |
|----------------------------------|------|
| Delinquent Tax Collector: | |
| Carl R. Rogers | 2017 |
| Town Attorney: | |
| Michael Monte | 2017 |
| Fire Warden: | |
| Christopher Day..... | 2018 |
| Health Officer: | |
| Justin Pickel..... | 2019 |
| Environmental Officer: | |
| Harry H. Hinrichsen | 2017 |
| Town Service Officer: | |
| Carl R. Rogers | 2017 |
| Town Assessor: | |
| Joseph Levesque (contract) | 2016 |
| Cemetery Commission: | |
| Bob Benoit..... | 2017 |
| Merle Miller | 2018 |
| Norman Coates..... | 2019 |
| Dwight Harrington | 2020 |
| Alan Garceau..... | 2021 |
| Planning Commission: | |
| George Clain..... | 2020 |
| Cedric Sanborn..... | 2020 |
| Christopher Violette..... | 2020 |
| Debra Bordo | 2017 |
| Charles Thygesen, Sr..... | 2017 |
| John Hameline | 2018 |
| Claire Duke..... | 2019 |
| Development Review Board: | |
| Shaun Driscoll | 2018 |
| Greg Richards..... | 2018 |
| Charles Thygesen, Sr..... | 2019 |
| Cedric Sanborn..... | 2019 |
| Mark Reaves | 2017 |
| Jon Valsangiacomo | 2017 |
| Mark Nicholson..... | 2017 |

Recreation Commission:

| | |
|----------------------|------|
| Terry Smith..... | 2018 |
| Tracy Wright..... | 2018 |
| Mike Gilbar | 2019 |
| Douglas Farnham..... | 2017 |
| Dave Rouleau | 2019 |
| Angelo Arnold..... | 2018 |
| Shawn Corbett | 2017 |

Traffic Safety Advisory Committee:

| | |
|----------------------|------|
| Dan Newhall..... | 2018 |
| William Kirby..... | 2018 |
| Val Vallerand | 2019 |
| Chauncey Liese | 2017 |
| Jeff Blow..... | 2019 |

Housing Advisory Committee:

| | |
|--------------------------|------|
| David Oles..... | 2018 |
| Patricia Dessureau | 2018 |
| Jenny Hyslop | 2019 |
| Charles Woodhams | 2019 |
| Ken Yearman..... | 2017 |

Special Committee

Bike Path Committee:

- Jamie Evans
- Shannon Aylward
- Jeff Tucker
- Lionel Cyr
- Jean Coello
- James West
- Peter James
- Kenneth Alger

BOARDS AND COMMISSION MEETING DATES

| | |
|--|------------------------------------|
| Selectboard | Every Tuesday, 6:30 pm |
| Recreation Board | 1 st Monday, 6:00 pm |
| Development Review Board | 2 nd Wednesday, 7:00 pm |
| Planning Commission | 3 rd Wednesday, 7:00 pm |
| Traffic Safety Advisory Committee | 4 th Wednesday, 7:00 pm |
| Cemetery Commission | 4 th Wednesday, 6:30 pm |

JUSTICES OF THE PEACE

Tracy Delude
PO Box 153
Graniteville, VT 05654

Christopher Violette
30 Pine Hill Road
Barre, VT 05641

William Bugbee
5 Bonnie Lane
Graniteville, VT 05654

R. Lee Walther
28 Valley View Circle
Barre, VT 05641

Edward Paquin
52 West Road
Barre, VT 05641

Charles Chip Castle
7 Sparrow Drive
Barre, VT 05641

Jay Perkins
420 Windy Wood Road
Barre, VT 05641

J. Guy Isabelle
5 Hillcrest Lane
Barre, VT 05641

JP Isabelle
7 Holden Road
Barre, VT 05641

Sheila Walther
28 Valley View Circle
Barre, VT 05641

Virginia Poplawski
5 Jalbert Road
Barre, VT 05641

Philip Kolling
264 Middle Road
Graniteville, VT 05654

Pearl Bugbee
5 Bonnie Lane
Barre, VT 05641

Paul Malone
292 Phelps Road
Barre, VT 05641



Our State Representatives

Robert B. LaClair
146 Airport Road, Barre

Francis M. McFaun
97 Sunset Road, Barre

2015 – 2016

REPORT OF THE MUNICIPAL OFFICERS

SELECTBOARD REPORT

By Carl Rogers, Town Manager

The Selectboard met 46 times during the report year. Following is a summary of major matters dealt with during the year. Selectboard meeting minutes are available via the town website and in the town clerk's office. Meeting dates are provided in this summary in case the reader wants more information. Some subjects also may be covered in the related department's report. Check those reports in this book for possibility of additional details.

Ordinances, Resolutions and Policies:

Two ordinances were adopted during this report period. In the fall of 2015 a proposed ordinance was written to clarify hours the main park and playgrounds are open to public use, consequently also establishing when police officers could order people out of a facility. An unneeded paragraph regarding the former ice skating rink was deleted. The ordinance was introduced and properly warned. A hearing was held with no fanfare (11/3). The Selectboard adopted the ordinance adding subparagraph (28) to Section 3.5 – 28(b). The ordinance deleted ice skating rink language from 3.5 – 28(c). (11/10).

The second ordinance was introduced in January (1/5). The hearing and adoption took place in the same month (1/26). The ordinance extended the 25 mph speed limit on Graniteville Road from the picnic area to Middle Road. The ordinance made the speed limit on that short section of road consistent with existing speed limit signs.

A speed limit change for Osborne Road (40 mph to 35 mph) was introduced. After the public hearing the Selectboard sent the matter back to the Traffic Safety Advisory Committee for further study (3/22).

Six Resolutions were adopted:

- #10-15 on 9/1/15 acknowledging the Barre Area Senior Center during National Senior Center Month.
- #11-15 on 9/1/15 authorizing a Vermont Community Development Program application on behalf of the Montessori School of Central Vermont.
- #1-16 on 4/7/16 designating Volunteers Week and thanking Barre Town's dozens of volunteers.

- #2-16 on 4/29/16 naming Beverlee and James Lawson the 2016 Wendell F. Pelkey Citizenship and Public Service Award winners.
- #3-16 on 4/29/16 in appreciation of Jeffrey A. Blow's service on the Select-board.
- #4-16 on 5/17/16 designating Barre Area Development a public agency making its executive director eligible to perform clerk of the works duties for the Montessori School of C.V. project.

Two policies were adopted – at the same meeting (7/28). A policy for investing the Sewer Capital Improvement Fund's cash balance was approved. The policy sets guidelines for the clerk-treasurer to follow when making decisions about how to invest the SCIF money. A water customer complaint procedure, including a sample form, was adopted.

There was no action on Town Charter amendments during the report year.

Personnel:

Assistant town manager (ATM) Andrew Dorsett resigned effective August 17. Andrew accepted the town manager position in Littleton, NH. To help out until an ATM was hired Elaine Wang started work part-time (1 day per week). She was referred to as special project assistant. She was assigned to work on projects such as the Bridge Street sidewalk and Trow Hill Playground. In January her weekly hours increased. In April her former position with the Institute for Sustainable Communities was phased out. She was hired as the ATM effective April 4, 2016. Additional help was procured through the UVM Master of Public Administration program. Maureen Casey, a student in the program, was hired for part-time (20-24 hours per week) effective November 11. She worked as a special assistant to the town manager until mid June, about one month after earning her MPA.

Full-time paramedic Chris LaMonda's promotion to EMS Director effective July 1, 2015 created an opening in EMS. Kelly Wilder, a long-time part-time EMT and new paramedic, was moved up to the full-time paramedic position effective October 12.

Brian Pelchuck was hired to fill a Department of Public Works (DPW) position vacant since May 2015. He started November 2, 2015.

Barre Town was required to purchase health insurance from the VT Health Exchange starting January 1, 2016. Knowing that date all four union labor contracts were set to expire June 30, 2015. Full details (most importantly premiums) about the Exchange were not available until Fall of 2015. Negotiations with the unions concluded and action to formally approve three of the four contracts occurred during the report year:

- Nov. 10 – Police Department - 3 year contract; pay increases: 2.25%, 2.5%, 2.5%. Health insurance – Gold HSA plan; employee pays 14%
- Feb. 2 – Clerical Staff – 4 year contract; pay increases: 2.5% each year. Health insurance – Platinum or Gold HSA; employee pays 10%
- March 1 – DPW – 4 year contract; pay increases 1.25%, 1.50%, 2.0%, 2.25%. Health insurance – Platinum; employee pays 10%

In most cases a tentative agreement on all items was reached before the January 1 health insurance enrollment period. Writing and reviewing the contracts (except police) came after January 1.

The health insurance matter extended negotiations not just over time (waiting for final details in the fall) but also in intensity. The unions had to learn about and become comfortable with the new plan options. After achieving comfort level (understanding) negotiating who pays what had to be resolved. The unions were aware the Exchange premiums were less than comparable VT Blue Cross plans. The employees' share of premium in every contract was reduced but the Town still realized some savings on total health insurance premiums.

The Selectboard decided what health insurance options non-union employees would have (10/13). This group of staff could select the Gold HSA and pay 15% of the premium or pay 10% for the Platinum plan.

The Selectboard recommended the VT Department of Health re-appoint Justin Pickel as health officer (5/17). The Department of Health did appoint Pickel for another 3 year term.

Last, Heidi Bennett resigned from her Planning and Zoning Administrative Assistant position effective June 16. Her computer systems administrator duties were assigned to Elaine Wang. The administrative assistant position was returned to its original paygrade, one step below what Bennett was paid because of the network administrator duties.

Public Safety:

Because of changing health insurance regulations the Selectboard voted (1/19) to discontinue contracting out the town's animal control officer (ACO). The ACO was working for Orange, Berlin and Barre City on the town's payroll. The other municipalities paid Barre Town for hours worked on their animal calls.

The Local Emergency Operations Plan (LEOP) for 2016 was adopted April 20. The LEOP is supposed to be updated and re-adopted every year by May 1.

Work on a Hazardous Mitigation Plan (HMP) started. This is a 5-year plan due for renewal. A public meeting to gather public input was advertised in April 2016. No one except town officials attended. Work on the HMP continued.

Public Works:

An intense rain storm held steady over the headwaters of Gunner Brook on Sunday, July 19. Water gushing down Gunner Brook Road near the Plainfield town line washed down trees and other woody debris that plugged the Cummings Road and Plainfield Brook culverts. The culverts survived but the water that over topped the road washed out the downstream side of the road bank and some of each road. Both roads had to be closed at these large culverts. Michell Road, next to the Plainfield Brook Road (PBR) was slightly damaged.

The PBR culvert was tightly blocked by woody debris, so much so the inlet was not visible. Duranleau Construction was hired immediately to remove the tree trunks, stumps and branches. Duranleau was paid \$1,105 to remove that obstruction.

After consultation with two state stream alteration engineers and agreeing to work plans, bidding specifications for necessary reconstruction were released on July 30. Bids were received and opened on Monday, August 10. There were four bids ranging from \$35,500 to \$69,525 for the Cummings Road project. The PBR project drew three bids with a range of \$49,900 to \$74,445. On August 11 the Selectboard awarded both contracts to X-treme Excavating, the low bidder for each project.

Before work started property owner consents were needed from the owners above and below the two culverts. A pre-construction meeting was held at each site on August 14. Work began August 15. Work included removing guardrail, removing more fallen trees, removing some in stream gravel deposits, stone armoring the stream bed (to deter future erosion), making flood terraces (for storing water in event of another big storm), adding large stone (rip-rap) to stream banks, building head walls around the culverts and back filling the washouts on the downstream side of the road banks.

X-treme finished the work within the completion dates stated in its bid. There were no cost over-runs. The Town paid for stone rip-rap, guardrail installation and road paving after X-treme finished work.

The isolated storm did not cause \$1 million of public property damage in Washington County thus a federal disaster declaration wasn't issued. The state's Town Highway Emergency Fund Program provides financial grants in these situations. On October 6 the Selectboard approved the grant agreement. Request for payment of the state's 90% share of grant eligible costs was made after the report year ended.

Brookfield Service was awarded a contract for purchase and installation of an emergency power generator. The \$4,769 FEMA Hazard Mitigation grant paid 80% of the costs. The generator was installed at the DPW truck garage where it powers the fuel pumps and garage when electricity service is lost. The generator purchase was eligible for a grant because it powers the fuel pumps used by the police and fire departments. (10/13).

During '15 – '16 the Selectboard considered three requests for accepting (taking-over) public infrastructure created by developers:

- Sept. 15, 2015 the board voted to accept approximately 600' of sewer line and manholes from Fecteau Residential, Inc. The sewer line extends off of Beckley Hill Road to the east through a private right-of-way.
- Oct. 20, 2015 – the board inspected and voted to accept as town street a 300' +/- extension of Rudd Farm Road and a very short extension of Daniels Drive. The deed was accepted February 9, 2016. In October the board also voted to relinquish rights to two Rudd Farm Road turnarounds that no longer would be needed.
- On May 4, 2016 the board voted to accept 2,264' of sewer line from Windywood Housing, which paid the \$5 per foot take-over fee of \$11,320. The deed also included drainage areas, catch basins and fire hydrants.

The VTrans Structures (bridges and culverts) grant agreement was approved on November 24, 2015. The grant agreement was for replacing the Peloquin Road culvert. The grant amount was the maximum possible \$175,000. The Town's share would be about \$50,000.

Lance Phelps, owner of Phelps Engineering, was the town's consulting water engineers for 35 years. On December 8, 2015 he met with the selectboard to give a report on the project to build a 8" water line from Mill Street (in East Barre) to East Cobble Hill Road. The water line also would cross the Jail Branch. Phelps announced his retirement. On December 15, 2015 the Selectboard discussed selecting the next water consulting engineer. The plan included requesting information from and interviewing four firms recommended by town staff. No further action was taken on this matter.

During the January 5 board meeting VTrans and its consultant held a public information meeting about the Mill Street/Rt. 110 intersection project. Based on public input received at that meeting the state decided to keep Bianchi Street a two-way street.

On another water matter, the Websterville Fire District #3 and its engineers made a presentation to the Selectboard (5/31). The presentation was prompted by the WFD's desire to merge with the town.

Finance and Administration:

The process of re-financing two fire engines (pumpers) started in May, 2015. Municipal Leasing Consultants of Grand Isle, VT working with U.S. Bancorp was selected to provide the municipal lease financing. The interest rate was 2.07% (8/11). Purchase of a lo-profile dump truck and vibratory roll were added to this lease later in the summer as each piece was purchased.

The town clerk was authorized to invest \$300,000 of the Sewer Capital Improvement Fund money with Edward Jones (7/28).

Chris Violette was authorized to represent the Town at the delinquent tax sales (8/25 and 9/15). Five (5) tax sales were scheduled for September 17. Two accounts were paid in full before the sale. The town representative had to submit the sole bid for one of the three remaining properties. Another sale was scheduled for October 15. It was for the Austin property on Buick Street. The house had burned leaving a pile of rubble and fallen in mobile home. The Town submitted the sole bid in the amount of taxes due, \$30,427.

On September 8 the board approved a Town Forest logging plan expressing preferences for low impact logging. Forester Jeff Smith handled bidding for the first logging contract. Five bids were submitted. The high bid was from George deNagy (Topsham) at \$11,100. The bid amount was the amount he'd pay back to the town based on quantity estimates provided by Smith. The contract was discussed December 1 and awarded to deNagy December 8. On February 27 Smith led a logging workshop/tour at the logging site. About a dozen people attended. On March 1 the board voted to suspend the contract and extend it into the winter of 2016-2017 because of the lack of snow cover. deNagy finished logging the section north of Littlejohn Road and paid the town \$1,628 for logs removed.

The assessor valued Novus Barre Town's solar array (on town property across from the Wells-Lamson Quarry) at \$2,220,900. The owners objected citing state law that pre-empts local assessing of solar farms. The law set forth a formula used to calculate solar farm value for property tax purposes. Applying the formula to the Websterville solar array produced a value of \$582,200. On the assessor's recommendation, the selectboard voted to allow the assessor to change Novus Barre Town's assessment to \$582,200 (11/17).

Three mortgage discharges were authorized during the year:

- The Vermont Food Bank paid off its loan (from a CDBG) on January 16. On the 26th the selectboard approved a mortgage discharge for that loan
- The Clara North housing rehabilitation loan from the town was paid off. On March 8 the Selectboard voted to authorize a mortgage discharge to be filed in the land records.
- Downstreet Development (formerly Central Vermont Community Land Trust) borrowed \$12,500 from the Barre Town housing rehab program. The loan was used to buy and fix up the Corey Mobile Home Park. The loan was paid off. On May 24 the Selectboard voted to authorize the mortgage discharge.

In early January (5th) the Selectboard appointed Paul White and Bob Nelson to the 2016 Budget Committee. Donna Kelyt appointed Bill Wolfe. Together, those three appointees named Joanne Cyr and Val Vallerand to the committee.

In January the town website was moved to a new designer. The website organization basically was unchanged. The new program allowed for better visuals (photographs). It now is more easily viewed on mobile devices.

On June 21 the Selectboard voted to designate \$50,000 of Sewer Fund cash for purchase of a new sewer vacator (flushing and vacuum truck).

Ambulance service contracts with the towns of Orange, Washington, Topsham and Berlin expired June 30, 2016. Berlin announced it would issue a request for proposals (RFP). It was clear Berlin would not make a decision before July 1, 2016. The contract with Berlin is the most important factor in determining the contract fee for the other towns. On June 14 the board approved 6 month contract extensions with Orange, Washington and Topsham. The per capita fee would increase 2.96% for that period. At the same time the board voted to give Berlin a four month contract extension with a per capita fee of \$29.52 (also 2.96%). A proposal for Berlin's contract was prepared. Decisions about a long-term contract came after July 1, 2016.

Community Development:

In the late 1700s when the town was laid out lots to support schools were designated. There were three English School Lots, as they were called, in Barre Town. Occasionally, the lawyer representing the buyer of a property will recognize the property is within the area of one of the English School Lots and will request the Town authorize a quit claim deed to town rights or interest in the property. One of those requests associated with the English School Lot in the West Cobble Hill Road area was submitted in the summer of 2015. On recommendation from the town attorney the Selectboard voted (7/14) to quit claim any interest, except utility easements, in the three English School Lots.

The community development block grant (CDBG) on behalf of S.B. Electronics was completed. The formal step or action is known as a Close-Out Agreement. The loan payments were designated for a Barre area business revolving loan fund. The matter was discussed on July 14. On the 28th the Close-Out Agreement was signed and a Memorandum of Understanding (an agreement) with Vermont Community Loan Fund (VCLF) also was approved.

Per the Town Charter, on July 28 a public hearing was held for the possible sale of a Wilson Industrial Park (W.I.P.) lot to Novus Energy Development. Later the Town decided not to sell the lot.

A Project Alternatives hearing for the Bridge Street sidewalk was held August 25. Three alternatives and the pros and cons of each were presented. Several neighbors attended. The sidewalk on the north side alternative was selected as the preferred plan. On December 11 conceptual plans were submitted to VTrans. On April 26, 2016 a Conceptual Plan public hearing was held. During the spring Barre City started the Bridge Street water line replacement, a precursor to the sidewalk project.

The Selectboard approved placing a granite bench in the memory of volunteer Ed Relation at the lawn waste site. The board voted to contribute \$200 towards cost of the making the concrete foundation (9/8).

The Friends of the Winooski River (FWR) wished to apply for a VT Agency of Natural Resources (ANR) Ecosystem Restoration Program (ERP) grant. Their area of interest in Barre Town was the Quarry Hill Watershed which reached up to the town school. The FWR requested a letter of support from the selectboard (9/29). The next Tuesday the CV Regional Planning Commission requested a letter of support for the same grant program. The CVRPC proposed studying the entire town. The board also learned the FWR would include in its proposed study: the Sterling Hill Watershed along Graniteville Road; and the town public works yard. The board voted to issue both letters of support; the FWR letter to include the additional study areas.

The Selectboard authorized a VT Historic Preservation grant application for restoration of the Maplewood Cemetery fence (9/29).

VTrans agreed to a grant extension for the East Barre sidewalk project. The extension was to December 31, 2018. The board approved it September 29, 2015.

Through tax sales the Town acquired a lot on the wooded side hill above Rt. 302 (near the city line). A neighbor offered to buy it. On November 3 the board held the required public hearing and authorized the manager to sign a deed pending payment of the \$2,000 purchase price. It was paid and the deed was issued.

Solar energy, specifically siting solar farms, continued to be a frequent item of business. The selectboard held a special meeting with the planning commission about this topic (10/21). A public hearing to gather public input was held on November 17. Discussion was held and input to the state's Solar Siting Task Force was set on December 1. Proposed legislation was reviewed on February 2 and on the 9th. Chris Violette was designated to speak at the legislature on behalf of the town.

Sovernet requested authority to use the Town's vacant conduit along Parker Road (W.I.P.) from Bolster Road to a point near the VT Foodbank. The conduit was installed for telecommunication cables. Sovernet also requested and received authority to place conduit in the town's road right-of-way along Parker and Pitman Road to the Adams Granite building.

A 5 year phase-in for VT Creamery's 20 additional sewer units fee (\$30,000) was approved January 5, 2017.

The same night the board held a Charter required public hearing to sell a W.I.P. lot to New England Excess Exchange.

\$250 was paid to the City of Barre as a contribution to the Vermont Granite Museum's concrete floor project (3/22).

The grant agreement for the \$15,000 Trow Hill Playground grant was approved March 29. The grant was provided by the VT Department of Buildings and General Services.

A sub grant agreement with Montessori School of Central Vermont was approved April 19. On May 17 a resolution was adopted so Barre Area Development could serve as clerk of the works for the school's renovation project. The school purchased and was renovating the former Knights of Columbus building.

Another letter of support was approved May 17, 2016. The Vermont Land Trust was interested in acquiring a conservation easement over much of Pierre Couture's Littlejohn Road property. The plan included easements for pre-existing recreation trails. The town would hold those easements.

May 31 the board approved Rock of Ages' offer to donate a commemorative plaque for the Bridge Street bridge. The plaque would recognize Gordon Booth.

An amendment to the Phoenix House Memorandum of Understanding was approved June 7. The amendment removed the 1 year trial period for Lamoille County residents to be accepted at the Phoenix House in South Barre. Lamoille County residents can be accepted there along with Washington County residents and residents from the towns of Orange, Washington and Williamstown.

Conclusion:

Community Development was the big winner during F.Y. '15 – '16. The greatest number of significant topics fit in that category. There were five noteworthy matters involving the Wilson Industrial Park or businesses in the W.I.P. Progress was made on two grant funded sidewalk projects, albeit little progress in East Barre. In South Barre, on Bridge Street, however, there was significant progress. A CDBG application was submitted and the grant awarded. The sub-grant recipient, the Montessori School of Central Vermont, actually started renovations during the year.

Another episode of flash flooding was witnessed. The public property damage was limited to two locations causing two roads to be closed about two months.

Personnel matters continued to occupy much time especially completing four union contracts. Resignations and hirings continued but at half the rate as the prior year.

Variety makes local government work interesting to wit: during '15 – '16 the Selectboard dealt with English School lots from 1700s and with issues about solar generated electricity.

In managing, thinking through, or just plain coping with the plethora of issues on meeting agendas the Selectboard receives excellent help from the town's boards, commissions, committees, professional advisors and town staff. Their knowledge, effort and time is greatly appreciated.

Selectboard meetings are held on most Tuesday nights. Meetings usually start at 6:30 pm. Agendas are posted on Fridays on the town website and at Hannaford, Graniteville General Store and Trow Hill Grocery. Minutes are posted on the town website. The meetings are taped and played on Charter public access channel 194. These videos are also available for viewing through the town website.

Please keep reading, as there are many facts and interesting reports that follow.

Barre Town Selectboard
Thomas White, Chairman
Robert LaClair
W. John Mitchell, II
Rolland Tessier
Paul White
June 30, 2016

ASSESSMENT DEPARTMENT

By Joseph Levesque, Assessor

The Assessor's department has the responsibility for the appraisal of all real and personal property located within the Town of Barre. This includes all new properties either through subdivisions or through new buildings and any physical changes in existing properties whether permitted or not. Records on all properties are kept concerning ownership, value and physical description of all properties. The building permits issued are followed to completion to realize an accurate description of the property when complete inside and out. Tax maps are kept and revised for the subdivisions created or mergers of land on all parcels.

The principal responsibility of the Assessor's office is the valuation of properties and preparation of the Grand List for the Town of Barre and related procedures according to Title 32 and other related Titles and Acts pertaining to assessment and taxation.

The Assessor's office has recently completed the reappraisal of all Real and Personal Property located within the Town of Barre for the 2016-2017 tax year, for all those properties that have made improvements to or have changed their property in some way affecting the overall value of the property. The Town's value was increasingly stable last year growing by \$8,759,300 over the value used to establish the over-all value of the Town for 2015-2016 tax year. The end of year comparison was used to show after all the changes were made. No changes are made to the Grand List after December 31 of any given year. The value is final.

In the past year for 4/1/16, the assessor reviewed over 1205 properties, which represented 32.19% of all property in the Town of Barre. Of these approximately 386 or 0.10312583489 % of all taxable property were revalued, this included all Real and Personal Property and Current Use parcels. After notifying all owners *OF THEIR CHANGE OF APPRAISAL* the assessor's office received 54 grievances involving 54 parcels to the new appraisals. This was a modest 0.01442693026 appeals versus the total change of appraisals. In hearing the grievances all were settled by the assessor. Two owners who received a change of appraisal chose to go to the Board of Civil Authority.

The changes in appraisals have been accepted by the town's residents as being fair and equitable by 0.99999 % for the 2016-2017 tax year.

Grand List

| | | |
|--------------------|-----|---------------|
| Total Grand List | = | \$768,022,200 |
| Total Exemptions | = - | \$142,485,100 |
| Taxable Grand List | | \$625,537,100 |

The completed Grand List for the 2016/2017 tax year was \$640,308,200, as of December 31, 2016. This was a slight increase of 0.00431589038 % over the 2015/2016 Grand List, including the value of all property new, older and improved properties within the Town of Barre. The Grand List value was comprised of residential proper-

ties 0.79150743348 with a value of \$506,808,700; Farms 0.01273933396 % with a value of \$8,157,100; Miscellaneous Lots and Land with & without small buildings 0.02371451747 % with a value of \$15,184,600; Commercial, Industrial and Utilities 0.14847740509 % with a value of \$95,071,300 and Personal property 0.02356131 % with a value of \$15,086,500. These categories combined were the total value of the Town of Barre.

Exemptions:

There were 501 exempt properties located in the Town of Barre representing a decrease of 0.021484375% or \$142,485,100 in exemptions from 2015-2016. However, there was an increase of \$12,185,600 or .0853486043% for those properties due to the changes in status and values.

Totally Exempt Properties by Vermont Statute

One Hundred Twenty Nine (129) totally exempt properties:

| | |
|--------------------------------------|---------------|
| Barre City Owned Properties (5) | \$2,038,400 |
| Barre City School District (1) | 161,600 |
| Civic Organization Properties (5) | 9,561,300 |
| School Properties (2) | 21,681,500 |
| Fire Districts Properties (16) | 9,581,400 |
| Town Owned Properties (55) | 10,850,000 |
| Religious/Charitable Properties (27) | 17,769,300 |
| State Owned Properties (6) | 40,293,800 |
| Town Forest Properties (12) | 1,005,600 |
| Total (129) | \$112,942,900 |

Partially Exempt Properties

Three (3) commercial and industrial stabilization contracts:

| | |
|---------------------------------|-------------|
| Church of God of Prophecy | \$206,200 |
| Lord/Lord LLP | 1,200,000 |
| New England Excess Exchange LTD | 423,200 |
| Total (3) | \$1,829,400 |

Personal Property

Two Hundred Thirty-Three (233) personal property listings:

| | |
|---|--------------|
| First 2,500 of assessed value exempted – Totaling | \$14,592,500 |
|---|--------------|

Every commercial, industrial, professional or home occupation business operation is subject to personal property assessment. Presently, personal property consists only of as-

assessments on machinery and equipment since inventories are now exempt. This includes any business operation in which money is paid for materials or services are rendered. As of April 1, 1995, the first \$2,500 of value of such assessments is exempted by vote.

If you own a business in your home or outside the dwelling, **you are required by law to report your personal property to the assessor or you may be fined up to \$100.00 for failure to report as well as relinquish your right to appeal the assessment.**

The Town, in their wisdom, voted to exempt certain companies personal property by an exemption stabilization (local agreement rate). No personal property exemption amount is included in that portion of your tax bill, only the exemptions on real property.

Land Use/ Current Use Program:

There are Eighty-four submittals for owners in the Land Use program. With 84 different submittals, amounting to an exempt decrease in appraisal value of \$10,367,700; this was a decrease in value amount from 2015-2016. This year the Town will receive a substantial reimbursement of the tax involved in the exempted monetary amount.

Land Use is a state program for people who have 25 plus 2 more for a total of 27 acres and wish to place their land in forestry or agriculture programs or a combination of both.

Anyone wanting more information about the program may contact the Town Clerk at 479-9391 or the Vermont Department of Taxes-Current Use Program at 828-5860. Applications and/or changes to land use must be submitted before September 1st of each year to qualify for the program for the next year’s grand list. If you are a current use program participant planning to sell, subdivide, develop or transfer your Land Use in any way, a correction filing must be made within 30 days of the change or you may be subject to be removed from the program

The following is a list of town’s people, their acreage and the total exempt amounts involved in the Land Use program, amounting to a total of 5,823.58 acres and \$10,367,700 in exempt value with a total assessed value of \$39,246,900 in the Current Use Program. Of the owners 6 have multiple parcels in land use, they are defined with an * and the number of land use submittals they own.

| Name | # of Acres | Exempt Amt. |
|---------------------------------|------------|-------------|
| 1 Ackerman, Scott W & S Therese | 84.49 | \$184,300 |
| 2 Albert, Sarah | 28.33 | 49,600 |
| 3 Andreoletti, Robert | 185.00 | 224,600 |
| 4 Bailey, Brian & Shannon | 78.91 | 219,200 |
| 5 Bailey, Kenneth & Wendy | 71.42 | 115,900 |
| 6 Bailey, Kevin & Lori | 41.85 | 117,600 |
| 7 Batchelder, Fred | 28.00 | 78,900 |

| Name | # of Acres | Exempt Amt. |
|--|------------|-------------|
| 8 Benoit, John & Pamela | 60.90 | 250,400 |
| 9 Blaisdell, Thad & Martha | 89.30 | 172,100 |
| 10 Blow, Jeffrey & Karen | 37.84 | 36,700 |
| 11 Bond Family First Limited Partnership | 67.60 | 168,000 |
| 12 Booth, Gerald P & Maria G | 1.80 | 34,500 |
| 13 Booth, Gordon* | 70.54 | 271,100 |
| 14 Booth, Gordon* | 376.08 | 583,700 |
| 15 Booth, Madeline R. (Rev Trust)* | 17.77 | 71,400 |
| 16 Briggs, Perley | 121.57 | 133,300 |
| 17 Bruce, Sheldon L III & Jill A | 27.77 | 48,000 |
| 18 Cera, Jill 1/6 Int. | 78.60 | 144,000 |
| 19 Collins, Scott M | 25.70 | 29,100 |
| 20 Couture, Pierre* | 36.30 | 140,700 |
| 21 Couture, Pierre* | 124.24 | 209,900 |
| 22 Curtis Farm LLC | 249.50 | 242,300 |
| 23 DeSerres, Leo J & Melanie E | 27.90 | 73,600 |
| 24 Duff Trustees, Raymond F & Centhy | 48.00 | 124,200 |
| 25 Duprey, James | 25.00 | 67,900 |
| 26 Fournier, Norman & Margaret | 121.00 | 134,500 |
| 27 Gaboriault, Sylvia | 25.99 | 77,600 |
| 28 Garceau, Alan | 25.20 | 54,300 |
| 29 Gioria, Robert | 27.40 | \$48,800 |
| 30 Gosselin, Gaston & Clara | 35.76 | 120,600 |
| 31 Greene, Joseph & Ruth | 47.50 | 75,300 |
| 32 Grout, Fred | 40.00 | 153,500 |
| 33 Harding, Charles & Alice | 32.64 | 39,200 |
| 34 Isabelle le, Ellis & Jacqueline | 52.00 | 49,900 |
| 35 Jamele, Joseph & Dolores | 198.79 | 262,900 |
| 36 John Trust (The) | 54.10 | 114,600 |
| 37 Johnson, Frank & Marilyn | 95.00 | 149,900 |
| 38 Johnson, Keith | 94.30 | 121,800 |
| 39 Klein, Ronald | 27.90 | 30,800 |

| Name | # of Acres | Exempt Amt. |
|--|------------|-------------|
| 40 Knapp, Justin & Tamara | 49.90 | 54,400 |
| 41 Koch, Thomas & Elmer | 169.00 | 193,200 |
| 42 LaPerle, Raymond & Linda | 26.00 | 65,100 |
| 43 LePage, Alan | 9.43 | 75,600 |
| 44 LePage, Alan & Humphries, Jennifer | 19.00 | 55,000 |
| 45 Lord, Robert Jr & Kimberly A | 46.00 | 73,400 |
| 46 Mancini, Thomas & Jean | 38.00 | 37,400 |
| 47 McBride, Daniel & Martha | 48.00 | 72,400 |
| 48 McCool, George & Jeannie | 77.25 | 112,900 |
| 49 McFaun, Francis & Mary Ann | 29.00 | 191,200 |
| 50 McLeod, Raymond | 39.90 | 145,600 |
| 51 Mekkelsen, Bruce & Laurie | 57.80 | 119,900 |
| 52 Mekkelsen Jr. et al, John | 91.70 | 217,100 |
| 53 Moran, Mark D & Ann M | 44.80 | 138,000 |
| 54 Neddo, Christopher & Annette | 184.00 | 394,600 |
| 55 Paquet, Joel | 19.06 | 92,600 |
| 56 Paquet, Verne L | 44.70 | 181,800 |
| 57 Parrott, Gerald & Kathy | 117.65 | 156,600 |
| 58 Poulin, Ellen M | 36.50 | 55,900 |
| 59 Provencher Property LLC | 97.00 | 122,700 |
| 60 Puig, Janet & Oliver | 25.00 | 61,500 |
| 61 Quantum Keys | 18.70 | 57,700 |
| 62 Rieger, Wendy | 25.17 | 57,700 |
| 63 Rock of Ages Corporation* | 62.10 | 75,800 |
| 64 Rouleau, Kathy | 14.00 | 68,300 |
| 65 Rouleau, Marlynn | 49.10 | 219,700 |
| 66 Sanborn, Cedric & Leslie | 50.50 | 108,000 |
| 67 Schaeberle, Henry C Jr & Jeanette G | 110.00 | 129,400 |
| 68 Smith, David A & Robin B | 86.00 | 103,100 |
| 69 Somaini, Robert R & Terry L | 27.00 | 42,900 |
| 70 Stryker, Barent III & Anne | 269.00 | 137,500 |
| 71 Swift, Michael | 101.69 | 149,900 |

| Name | # of Acres | Exempt Amt. |
|---------------------------------------|------------|--------------|
| 72 Swift, Robert E. | 27.00 | 65,700 |
| 73 Thumm, Frederick & Daniele, Jeanne | 45.12 | 58,900 |
| 74 Thygesen, Charles & Beverly | 33.41 | 90,800 |
| 75 Uttero, Peter J & Kelly A | 63.70 | 82,000 |
| 76 VanBuskirk, Suzanne & Frederick | 26.80 | 124,200 |
| 77 Wagner-Hebert, Jonathan H | 83.00 | 182,200 |
| 78 Walsh, William & DesBois, Diane | 38.82 | 101,700 |
| 79 Watt George & Debra | 116.91 | 84,600 |
| 80 Whitcomb, Mason | 35.38 | 73,400 |
| 81 Wilson, Derek & Loretta* | 100.00 | 143,900 |
| 82 Wilson, Derek & Loretta* | 79.00 | 82,100 |
| 83 Wilson, Derek & Loretta* | 184.20 | 234,900 |
| 84 Wilson, Derek & Loretta* | 25.30 | 51,300 |
| Totals 84 submittal's | 5,823.58 | \$10,367,700 |
| Homestead value of exemption | | \$5,722,600 |
| Non- Residential value of exemption | | \$4,645,100 |
| Totals \$39,246,900 | 5,823.58 | \$10,367,700 |

The names, acreage and exempt amounts listed are subject to change with transfer of ownership, appeals & development. Currently all submittals include the easy-out program for owners who found a need to remove themselves completely or just a portion of their acres enrolled. These changes happened in and by December 31, 2016.

Veteran's Exemptions:

The total amount of veteran's exemptions changed for fiscal year 2015-2016. There were fifty-two (52) disabled veterans' exemptions amounting to a reduction in appraisal value of \$2,080,000. In 2016, there were 54 Veterans Exemptions with an exemption of \$2,160,000. In May 2007 the Town voted to increase the Veterans exemption from \$20,000 to \$40,000. This year and in the future the first \$10,000 is totally exempt and the remainder of the total exemption by Vermont State Statute is to be incurred by the residences of the Town, the remaining value of \$30,000 of the \$40,000 exemption is calculated as a (local agreement rate) and the amount appears on your tax bills as a shared cost for all residents of the Town.

Therefore, of the \$2,080,000 the first \$520,000 is totally exempt and the remaining balance value of \$1,560,000 is the value associated with the (local agreement rate) appearing on your tax bills. This appears on and includes all tax bills as sent by the town to make up the lost revenue to education for the state.

| Name | Exempt Amt. |
|---|-------------|
| 1 Abair, George J Jr | \$40,000 |
| 2 Amaral, Anthony & Elizabeth | 40,000 |
| 3 Baker, Ronald & Thelma | 40,000 |
| 4 Barney, Wendell E (Jr) | 40,000 |
| 5 Bean, Merlin & Cheryl | 40,000 |
| 6 Bell, Douglas A & Lucy E | 40,000 |
| 7 Berini, Brian J & Helen L | 40,000 |
| 8 Bresette, Brent & Marcia | 40,000 |
| 9 Buongiorne, Michel D & Judithanne | 40,000 |
| 10 Carbonneau, Betty J (LE) | 40,000 |
| 11 Chiu, Hsuan-I | 40,000 |
| 12 Copeland, Timothy J | 40,000 |
| 13 Couillard, Willard P & Marjorie (LE) | 40,000 |
| 14 Dahline, Brigitta | 40,000 |
| 15 Doon, John R & Marie T | 40,000 |
| 16 Driscoll, Shaun P & Jeanne | 40,000 |
| 17 Dwyer, David & Hara | 40,000 |
| 18 Fisher, Wendell & Christina | 40,000 |
| 19 Foley, Paul P & Betty L (rev Trust) | 40,000 |
| 20 Frey, Christopher G | 40,000 |
| 21 Gilwee, William & Lynda | 40,000 |
| 22 Gray, Richard | 40,000 |
| 23 Griggs, Sidney & Tammy | 40,000 |
| 24 Gross, Edward G & Marie I | 40,000 |
| 25 Harless, Joshua & Diane | 40,000 |
| 26 Hiscock, Benjamin | 40,000 |
| 27 Hood, Beverly (LE) | 40,000 |
| 28 Hull, Jeanne L | 40,000 |
| 29 Kennett, Dean W & Bobbi-Lee A | 40,000 |
| 30 Kinkle, Meagan L | 40,000 |
| 31 LaFountain, Steven D Sr & Linda L | 40,000 |
| 32 MacLeod, Leslie j Jr & Susan | 40,000 |
| 33 Magwire, Thomas H & Melanie W | 40,000 |

| Name | Exempt Amt. |
|---|-------------|
| 34 McCallum, Ann-Marie | 40,000 |
| 35 McNamara, Shawn P & Corey L | 40,000 |
| 36 Melvin, Elizabeth (LE) | 40,000 |
| 37 Meunier, Guy A & Noreen C | 40,000 |
| 38 Mitchell, Harper (Jr.) | 40,000 |
| 39 Mott, John C & Kathy M | 40,000 |
| 40 Murray, Noreen (LE) | 40,000 |
| 41 Oni, Olufemi Amy | 40,000 |
| 42 Paris, David R & Barbara | 40,000 |
| 43 Parry, Arthur J & Linda M | 40,000 |
| 44 Perreault, Paul | 40,000 |
| 45 Pignone, Joseph J Sr & Loretta J | 40,000 |
| 46 Rouleau, Jeannette | 40,000 |
| 47 Taylor, Harold | 40,000 |
| 48 Tessier, Patricia (LE) | 40,000 |
| 49 Venner, Richard E & Donna L | 40,000 |
| 50 Walker, George & Jeanette | 40,000 |
| 51 Wheeler, Ronald & Phyllis | 40,000 |
| 52 White, Michael S | 40,000 |
| Total exempt amount | \$2,160,000 |
| Total exemption by statute 3802, (11) (A) 52 x \$10,000 = | \$520,000 |
| Partial exemption to be made up in the local Agreement Rate | |
| 52 x \$30,000 = | \$1,560,000 |
| Total | \$2,080,000 |

The Town of Barre residents are thankful to those Veterans who have done so much for us to preserve our way of life. If you are a Veteran or the spouse of a Veteran who is receiving a Disability Benefit of 50% or more and/or Death Benefit from the Department of Veterans Affairs, then you are entitled to receive the \$40,000 exemption. You must file your necessary papers with the office of Veterans Affairs in Montpelier by May 20 of each year to receive this exemption benefit. Please call if you have any questions about your eligibility for the Veterans Exemption. (802) 479-2595.

Appraisal/Reappraisal:

The present average ratio of assessments to the selling price is 0.8871 % of market value. However, this common level of appraisal or (CLA) is calculated by using only 10

% of the Town of Barre as a guide through 3 years of sales, which only has an accuracy rate of 90% and will change significantly on a yearly basis. The decrease in (CLA) from last year to this current year was 0.0065%, down from 0.00359 % for the (CLA). This means that the average value of property has increased by 0.00291% of its value, or an increase of \$291 on a \$100,000 in value.

CLA

The sales median values are as follows with applied ratios which make up the CLA

| | | |
|-----------|--|----------|
| R1 | 2586 property count, residential with less than 6 acres | = 87.18 |
| R2 | 314 property count, residential with more than 6 acres | = 95.73 |
| MHU | 48 property count, residential mobile home not land | = 88.26 |
| MHL | 81 property count, residential Mobile Home with land | = 88.26 |
| S1 | 0 property count | = 0 |
| S2 | 1 property count, second home | = 88.26 |
| COMM | 134 property count, general commercial business | = 89.45 |
| CMA | 17 property count, general commercial apartments | = 89.45 |
| IND | 16 property count, general industrial properties | = 89.45 |
| UE | 3 property count, electrical Utilities properties | = 89.91 |
| UO | 0 property count | = 0 |
| FRM | 25 property count, Farm properties | = 94.01 |
| OTH | 7 property count, general broadcasting, radio, phone | = 88.45 |
| WOOD | 0 property count | = 0 |
| MISC | 272 property count, land properties with/without buildings | = 94.01 |
| Cable | 1 property count | = 100.00 |
| Inventory | | =100.00 |
| M&E | 233 property count Machinery & Equipment | = 100.00 |

COD

The (COD) or coefficient of dispersion (is a measure of equity and fairness spread across the assessments in the grand list). This year, the COD remained unchanged at 14.65 from 2015. The State of Vermont considers anything below 10% for a (COD) is very good and 10% to 14% is good. This year's stability in the (COD) tells me we are stable and steady with our direction of Equity and fairness as it pertains to all.

The portions make that up the Equity and the COD are as follows:

| | | |
|--------|--|---------|
| 1: R1 | 2574 property count equals a house and up to 5.999 acres | = 13.36 |
| 2: R2 | 314 property count equals a house and more than 6 acres | = 10.96 |
| 3: MHU | 50 property count equals a MH with no land | = 72.09 |
| 4: MHL | 81 property count equals a MH with land | = 56.24 |
| 5: S1 | 0 property | = 0 |

| | | | |
|----------|---|---------------|--------------|
| 6: S2 | 1 property count | = | 0 |
| 7: COMM | 136 property count equals building with land | = | 15.34 |
| 8: CMA | 17 property count equals building with land | = | 10.31 |
| 9: IND | 16 property count equals building with land | = | 0 |
| 10: UE | 3 property count equals equipment with land | = | 0 |
| 11: UO | 0 property | = | 0 |
| 12: FRM | 25 property count equals farms with land | = | 0 |
| 13 OTH | 7 property count equals buildings with no land | = | 0 |
| 14: WOOD | 0 property | = | 0 |
| 15: MISC | 271 property count equals open land with possible buildings | | <u>13.67</u> |
| Totals | | Town wide COD | 14.65 |

This (COD) must be looked at very closely to see where the inequities exist so that a correction can be made to those properties that appear to be the cause of the inequity. Over the last 13 years, the (CLA) has dropped by 42.93 %, on average. If you were to add that 42.93% to your current assessment you would be close to the actual market value of your property. On average, the increase in value per year for normal appreciation associated with a maintained home in the Town of Barre is approximately 0.033023076923% a year. If you have made improvements (not taken into consideration in your assessment) then the value for your home in the market will be more.

With the current market conditions, the value of Real Estate in Barre Town and surrounding communities has remained steady at an increasing rate of appreciation of approximately 2 – 3 % annually for the last couple of years. This is down from the normal but it shows that the market is strong and values have not fallen as sharply as they have in so many other places in the country. Although Sales are down significantly, the value remains strong for the properties that have been well maintained in our area.

In the New England area, values have remained stable. In VT, the values have increased. Property owners have seen property values rise during these trying times. This shows that properties are not being over valued or properties are over paid for at the time of purchase. Several places in the country have actually seen values rise during these times which shows that the market is changing with and our region is feeling the least affect from the recession we are coming out of. The State of Vermont's unemployment rate is one of the lowest in the country.

It is imperative that the assessments throughout the Town of Barre are as up to date as possible and every 4 years be adjusted to realize the market value of all properties located in the Town of Barre. This helps to keep the Appraisals in line with the Common Level of Appraisal and the Coefficient of Dispersion and out of fairness and equity to all, it ensures that you are paying only your fair share of taxes and not a portion of someone elses. Equity is the greatest concern of the assessor.

After reviewing the sales study report with the District Advisor from the State of Vermont for the 2016-2017 annual report, I feel the current CLA is going to move very little from 0.8936% to 0.8871%. The CLA will not be close to or below 80% of market value so the Town will not do another town wide Reappraisal in the very near future. By the time you read this we will already have the new CLA & COD numbers to use for the 2016-2017 tax year. In my estimation, the Town will not have to do a reappraisal for at least few years (perhaps 10 years). The CLA & COD is not in danger of falling below 80% or the COD rising above 20%

The State requires all towns whose CLA falls to 80% or below to do a reappraisal, as well as a Town whose COD rises above 20%.

Homestead Declaration & Property Tax Adjustments

You need to file your homestead Declaration every year! Your HS122 section A homestead Declaration & HI144 section B Property Tax Adjustment Claim forms & your HI144 household income form (if you qualify for this adjustment due to your income level).

Anyone who has an income less than \$47,000 a year needs to file the property Tax Adjustment form to receive a State payment to help pay property taxes. In fact all people earning less than \$141,000 in the 2016 year may qualify for a property tax adjustment.

Act 68 requires all property owners to file a Homestead Declaration every year with the State of Vermont by April 15 if the property is the owner's residence as of April 1 of that given year.

This Homestead Declaration is used to calculate the amount of taxes you will pay for the next ensuing property tax year. By filing this simple form with the State your property will be billed at the lower residential rate. If you do not file this form, it will be billed at the higher non-residential rate.

“You only need to look at your current tax bill to see the difference of \$ 0.3105 per hundred of assessed value for tax purposes between the two rates. Example of how the higher rate will increase your property taxes $100 \times \$0.3105 = \31.05 . Otherwise, $1000 \times \$0.3105 = \310.50 over payment of taxes just because you did not fill out the Homestead Declaration form.

Late filing (after April 18, 2017) of your Homestead form will result in a 3% penalty for you on your total tax due for the education portion you pay. You may file your homestead form as early as January 15th of each year (as soon as you receive your tax post card update in the mail from the State of Vermont). Any homestead filing after April 18 and before the tax change deadline of September is considered late and late filings are accepted until Dec 1 of each year. Any Late filings after September will not change the tax rate or the amount you pay in taxes for the current year, but it will cause you to pay a 3% late penalty for the change in status. For the Property Tax Adjustment Claim portion of paying taxes, property owners must file the HI 144 form to receive a State payment on their taxes to lower the amount of taxes they actually pay. The Property Tax Adjustment

Claim HI 144 form filing will ensure you pay no more than a certain percentage of your income in taxes up to \$141,000 in income. As an Example of Property Tax Adjustment Claim, a household that earns no more than \$47,000 a year in income will pay no more than 5% of your income in property taxes $\$47,000 \times 0.05\% = \$2,350$ in property taxes. Please check to see if you qualify for Property Tax Adjustment Claim. It may make a significant difference in your taxes to be paid if you do.

You will need to file a HI 144 income form along with your HS122 B Property Tax Adjustment Claim in order to have completed the filing correctly. **Many people who are disabled, or elderly have been told they do not have to file their tax forms, You have been misinformed. You actually do have to file a Homestead Declaration every year,** a HS122 B form for Property Tax Adjustment Claim, and an HI144 Household Income form, which may reduce your property taxes for you. If you have any questions about filing these forms, please call my office to get the help you need.

For the tax year of 2016-2017, there are many changes in progress in Legislature for the way you pay taxes on your property. These changes will greatly affect how you pay taxes next year. Everything from paying an income tax increase instead of property tax or a combination of both and an increase in the state of Vermont rate for education. It is very important that you follow the progress of Legislature so you will be able to understand the process and not be penalized because of a late date or not understanding the process for the HS 122 B Property Tax Adjustment Claim & Homestead Declarations HS122 A filings. If you plan to sell your home, it is important to file this form on time by April 18 so the person who purchases the property will be receiving the lower tax rate if the residence is to be their home.

Also, if you are selling your home, make sure if you receive a Property Tax Adjustment state payment on your property that the expected payment is considered during closing. **The new owner is not entitled to your State payment.**

Homestead Declaration Withdrawal:

Sellers of a declared homestead are required to file a withdrawal of the declaration within 30 days of the date of sale of their property due to the changes in law of act 68.

A good and fair grand list for the people of the Town of Barre requires the work and presence of a full time assessor and as your assessor, I shall be committed to ensuring that all changes that are expected to take place will be considered and I will do my best to keep you informed of those changes.

I ask that any taxpayer with a question about his or her assessment contact the assessor's office at 802-479-2595 and request to have the assessment reviewed and/or explained. Please call so you can get the right information you need to make an informed decision. Don't ask just anyone, ask someone who knows.

Taxes, Taxes, Taxes, Please Help ME lower MY Taxes

As the Assessor / I, am not responsible for the amount of money you pay in taxes. I am only responsible for the fair valuation of your property as it appears in the Grand List.

The amount you pay in taxes is determined by the school and municipal budgets and is approved by the voters of the town. The education tax rate is set by the State of Vermont Legislatures and the Selectmen who figure the municipal portion, and together they make your total tax bill.

I believe that the assessor's records, files and accessibility in Barre Town are excellent. If anyone has any questions, the normal office hours are Monday – Friday 8:00 am – 4:00 pm please contact this office @ 479-2595. If you have an outstanding permit which requires an inspection from the assessor's office, I ask that you contact me to set up an appointment or leave your phone number with my assistant. If you have made improvements to your home which do not require a permit such as interior remodeling, a new roof, a finished basement and other things which increase/ decrease the value to your home, I would ask that you contact the assessor's office so the changes you have made can be taken into consideration in your assessments out of Fairness to all. I wish to thank all towns' people for their cooperation in making the yearly appraisal of your properties' and my years as assessor for the Town of Barre a success.

CEMETERY DEPARTMENT

By Dwight Coffrin, Sexton

The Town of Barre maintains three beautiful cemeteries throughout the spring, and summer seasons. These include the Wilson Cemetery located on Websterville Road. Maplewood Cemetery located at the intersection of Nichols and Farwell Streets and West Hill Cemetery located on Perry Road. Each cemetery has its own unique historical charm and aesthetic appeal. West Hill has internments dating back to the late 1700's up to the present day. Wilson Cemetery, our most active, contains internments dating from the 1800's to present day. There are no longer lots to be purchased in the West Hill Cemetery. Wilson and Maplewood cemeteries offer dozens of attractive locations from which to purchase a lot that will fulfill your future internment needs. Lots range in sizes from a single grave, which can accommodate a smaller flush or raised marker, to a large lot which can accommodate a family mausoleum. Our cemeteries services are numerous and our friendly staff is always available to assist you with your needs.

Wilson Cemetery grounds are maintained on a weekly basis with mowing and trimming throughout. All shrubs are trimmed or pruned during the fall as we want to maintain the beauty of each all season long. Fertilizer and weed control are applied in the spring on the new A & B sections. Weeds were eliminated and green healthy grass grew well. Application of the same products will continue for at least another five years. The new shrubs located along the Websterville Road were covered with burlap for protection against deer damage. This program is new this year and was successful as there was minimal browse damage done. We will continue this program for many more years.

The Maplewood Cemetery grounds were mowed and trimmed as needed. Insect control was applied and the results were astounding. The elimination of the problem improved the overall appearance and growth of the lawn. We will implement a fertilization program in the spring of 2017. This will help stimulate grass growth and contribute to the overall health of the lawn.

Twenty marble tablets were re-erected. Plans continue to locate dozens of new internment lots. This project should be completed by 2017 and lots will be available for sale. Lots will include cremation to full multiple internment size.

West Hill Cemetery was mowed and trimmed as needed. The cemetery contains 64 upright monuments. All of these monuments were repositioned and repaired as needed. General maintenance will continue with fertilizer being applied in the spring of 2017.

The Town, on behalf of the Cemetery Board of Commission, applied for a State of Vermont historic preservation grant to repair and repaint the iron fence at Maplewood.

The application was denied but we will resubmit it again in the fall of 2016. Repairs will commence in the spring of 2017 even if we do not receive the grant.

Cemetery Services:

| | |
|---------------------------------------|----|
| Internments | 29 |
| Full Internments | 8 |
| Cremation Internments | 18 |
| Niche Entombments | 2 |
| Family Mausoleum Entombment | 1 |
| Town Vault (Winter Storage) | 1 |
| | |
| Total Burial Services | 30 |
| Markers & Posts Installed | 17 |
| Cement Monument Foundations Installed | 9 |

Burial Lots Sold:

| | |
|-----------------|----------|
| Niche-Cremation | 2 |
| 1 Grave | 2 |
| 2 Graves | 2 |
| 4 Graves | <u>2</u> |
| Total Lots Sold | 8 |

The Cemetery Board members and staff will continue with more cemetery grounds improvement projects. We have completed the first year of the five year program and results have been excellent. Our board and maintenance staff will continue to provide our town residents and non-residents with beautifully manicured grounds that can be enjoyed by all who visit and for those that wish to purchase a lot and be interned within. The Cemetery Board members would like to compliment the efforts of cemetery employees Raymond Brown and Lois Morin for their dedication to the beautification of our Town cemeteries.

The Cemetery Board of Commission conducts its meetings monthly starting in April and ending in October. Meetings are scheduled for the fourth Wednesday of each month. Cemetery rules and regulations are available through the Town of Barre website.

BARRE TOWN CEMETERY COMMISSIONERS
Norman Coates Merle Miller
Robert Benoit Dwight Harrington
Alan Garceau, Chairman

EMERGENCY MANAGEMENT DEPARTMENT

By Jack Mitchell, Chairman

The fiscal year 2015 – 2016 has been a quiet year for any disasters in Barre Town.

The Town started work on updating its Hazardous Mitigation Plan which will continue into the 2016-2017 fiscal year.

The Town also installed a propane generator at the truck garage and now needs to work on installing a generator at the town maintenance facility in the Wilson Industrial Park.

In closing, please contact me at 802-476-7073 if you would like to volunteer and be part of the Emergency Management Department staff.

EMERGENCY MEDICAL SERVICES DEPARTMENT

By Christopher LaMonda, Director

While the fiscal year only saw a total call increase of 26 calls, there were some trends that should be noted. The number of calls for both paramedic intercepts and emergency mutual aid increased significantly when compared to past years (66 more intercepts and 83 more calls for emergency mutual aid when compared to FY14-15). Looking at both these data and early numbers from FY 16-17 we are beginning to see an overall increase in call volume beyond recent trends.

Public insurance reimbursement to EMS continue to be an issue. With the ending of the 2015 legislative session Vermont passed rules that would increase state Medicaid reimbursement starting in FY 2016-2017. However, this reimbursement is offset by a 3.3% state assessment on ambulance revenues. With the current volume of Medicaid patients we transport, it is unlikely this increase will benefit us.

Services and Service Area

Barre Town EMS offers the highest level of pre-hospital medical care available in the State of Vermont. This year we began work on becoming licensed at the “New” Vermont critical care level. This requires special training and testing by current paramedic providers as well as approval of service specific to Critical Care Protocols.

Barre Town EMS has 2 ambulances staffed 24/7 ambulances, in East Barre and Berlin. The third ambulance, historically stationed out of East Barre, staffed weekdays from 9:00 am to 5:00 pm, was moved to the South Barre Fire Station. This move helps better cover our service area through decreasing our primary and mutual aid response times in some underserved areas. Further, Barre Town EMS has a system in place to activate a fourth and fifth ambulance through coverage crews, called on an as need basis.

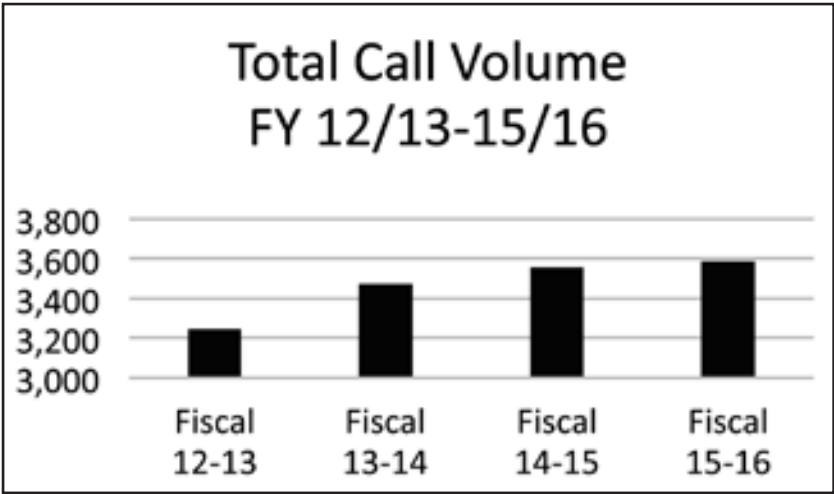
This past year was the last year of many of our service area agreements and contracts. The Town of Berlin chose to put their EMS service contract out to bid. Barre Town EMS was again awarded the contract. The Towns of Topsham and Orange had no major changes to their service agreements. However, the Town of Washington chose to divide their town between Barre Town EMS and First Branch EMS. While it was agreed upon that Barre Town EMS has more resources, provides higher level of care, and faster out of quarters times, the deciding factor was locations and distances to the EMS stations. However, Barre Town EMS will still cover the new First Branch area for both mutual aid and paramedic intercept.

Personnel

This year we had 2 full-time changes. I completed my first year as the new EMS Director and Paramedic, Kelly Wilder, was promoted from part-time to full-time status. The service also worked diligently to fill open per diem positions to assist with a continued growing need for EMS in the greater central Vermont area. Barre Town EMS also continues to work at promoting EMS through precepting and mentoring athletic training students from Norwich University and EMS students from across the region.

Fiscal 15 - 16

| <u>Town:</u> | <u># Calls:</u> |
|--------------|-----------------|
| Orange | 62 |
| Washington | 70 |
| Topsham | 89 |
| Berlin | 2,188 |
| Barre Town | 671 |
| | 3,080 |



ENGINEERING DEPARTMENT

By Harry Hinrichsen, Town Engineer

Road Work & Utility Permits

The Engineer's Office approves permits for activity in construction, utility and renovation type work. Once again this was an active year for the approval process involving various plans and permits. The following numbers of each type of permit were issued from July 2015 to June 2016:

| | | | |
|-----------------------|----|---------------------------|---|
| Driveway permits..... | 49 | Road Opening Permits..... | 5 |
| Sewer Hook-ups..... | 12 | Water Hook-ups..... | 1 |

Development Projects

More small subdivisions (one and two lot developments) continue to make up the majority of lots proposed for development. Other developments consist of continuing to fill out the lots previously approved. These developments generally do not include new water, sewer or road infrastructure.

Fecteau Homes is continuing their development at the end of Daniels and Rudd Farm Drives with a number of duplex and multi-family units. This developer finally moved forward with plans to connect Daniels Drive to Rudd Farm Drive. In October 2015, the development completed a looped road system off the Richardson Road neighborhood that was started back in the late 50's by Henry Lague and his father.

After several years of waiting for the permits and the right market to move forward, Windy Wood LLC finally sold their first home in June 2016. Several more homes in the first phase of that project off Windy Wood Road are also ready to sell and are expected to close shortly. The project calls for up to 64 units of single family dwellings, like Wildersburg Common. There is one big difference with this project however, the streets will be mostly private side roads with the principal through street (Hickory Way) being a Town Road. The first roads to be constructed in Phase I were Hawthorne Place, Locust Common and Hickory Way. Hickory Way will eventually connect to Wildwood Drive & Lague Lane. The other roads in the project will remain private and will be maintained by a homeowner's association. The water and sewer for the project are connecting to lines in Barre City off Clifton Street. The City will serve the project directly for water and the Town will have sewer ownership as well as ownership and responsibilities for hydrants. Both the interconnecting sewer and water lines have been turned over to the Town and City at this point.

Special Projects

East Cobble Hill Road - Water Line Project – In May and June of 2016, the DPW constructed a section of 8” water line from the round-about to the intersection of Hillside Avenue. This project will eventually replace the undersized line that runs from Mill St. to Hillside Ave. by way of the river crossing behind Cameron’s Garage. There will be two or three more segments to complete the process but it will result in better water pressure and fire flows north of Route 302 to East Cobble Hill and Hillside Avenue. A new hydrant that is not yet in service was also installed at the corner of Hillside Avenue.

Phil Street – During the summer of 2015, the Public Works Department reconstructed the surface of Phil Street in East Barre. First, the existing pavement was removed for the entire length of roadway; drainage improvements including lead-outs and underdrain were installed along the cul-de-sac at the upper end of the street; and surface gravel was added, compacted and graded prior to repaving the street with 3” of new asphalt.

Cutler Corner Road – During the summer of 2015, 8555’ of Cutler Corner Rd. (TH # 28 & 29) was paved with 1 inch of Hot Mix Asphalt (HMA) wearing surface from the intersection of Phelps Rd. to the Orange Town Line. This finished the paving that was started in 2014. Prior to the finish paving layer, an additional section of 6” underdrain was installed in the subgrade near the old brick farm house at # 310 Cutler Corner Rd. This work should aid in eliminating a wet spot which could cause the pavement to break up.

July Storm Damage Repairs – Cummings & Plainfield Brook Roads – During a strong storm on July 19, 2015, the Town of Barre received several inches of rain in a short time. The storm caused Gunner Brook to flood from Plainfield into Barre Town and subsequently into Barre City. Much of the damage was caused after sections of the brook and the two large diameter metal culverts on Gunner Brook plugged with debris. On Cummings Road, the downstream section of the road including most of the guard rail was washed out. The once nice pool at the outlet of the culvert was filled in. On Plainfield Brook Road, the stream channel filled in with debris and then cut across the intersection at Mitchell Road taking out sections of the embankment. Several large trees slid down the bank into the edge of the stream. Upstream in Plainfield, there was severe damage in the Village. A snowmobile bridge near the Town Line had to be rebuilt. Also, a section of the stream undercut into the road shoulder taking out the end of a culvert and part of the embankment near the Town line. Restoration efforts included armoring work on the bank and stream relocation and sediment removal. Duranleau Construction assisted the Town with storm debris cleanup on Plainfield Brook Road. X-treme Excavation assisted the Town with sections of stream bed restoration, debris removal and bank stabilization and erosion control on both roads. Sections of both roads needed repaving and guard rail

setting after the clean-up effort was completed. Although a federal Disaster was not declared for this event, the Town did qualify and receive an Emergency Road Grant for \$150,000 to assist with the clean-up and repair efforts. A section of Cummings road was repaved using Hot Mix Asphalt rather than the chip seal process that was used on the first stretch of road

GPS Work for Sewer Manhole Inventory - GPS work was initiated by the Town utilizing the services of the Central Vermont Regional Planning Commission. The project involved an inventory of each manhole location for the Town's sewer system that includes over 50 miles of sewer collection line and 1300 manholes. The goal of the project is to provide information that will allow the Town to establish a means of asset management for the manholes and pipe in the Town's sewer system. Much of the Town's system dates back to the early 1960's when the Barre City Treatment Plant first went on line.

Street and Infrastructure Construction - The Public Works and Engineering Departments conducted construction and renovations on quite a few projects during the summer and fall of 2015 and spring of 2016. Paving work for shim and overlay work was performed by United Construction, out of New Hampshire, and paving on behalf of Pike Industries of Berlin, Vermont for the summer of 2015. Their base bid for

Contract 1 was for \$69.85 with the total of 3042 tons came to \$206,224.89. The base bid for Contract 2 work was \$68.95 which was adjusted to \$66.36 and totaled \$301,582.60. The grand total was \$507,807.49. The amount of the bid averaged about \$67.52. This was lower than what we budgeted for at \$80 per ton.

Sewer manhole frames were adjusted and minor repairs were completed by the Town's Highway Department in each area served by municipal sewer prior to paving.

Reconstruction and Paving took place on various roads with the following schedules:

Pavement Reclamation Contract - July 6 – July 17

1. Plainfield Brook Road – Mitchell Road to Plainfield town line
2. Cassie Street – an area between two ends of Valley View Circle
3. Richardson Road – area starting below Goldsbury Hill Road (north point near house #266).

Hot Mix Paving Contract #1 - July 27 – August 14

1. Spot repairs on Cummings Road
2. Spot repairs on Nichols Road
3. Spot repairs on Pine Hill Road

4. Spot repair on Plainfield Brook Road near Cassie Street
5. Cassie Street – an area between two ends of Valley View Circle
6. Richardson Road – an area starting below Goldsbury Woods Road (north to a point near house #266).
7. Cutler Corner Road – entire length Phelps Rd. to Town Line-wearing surface
8. Osborne Road – Phelps Road to #165

Chip Seal Contract - August 17 - August 28

1. Nichols Street
2. Pine Hill Road
3. Beckley Hill Road – Nichols Road (north to end of pavement).
4. School Road – Beckley Hill Road (west to end of pavement).
5. Cummings Road – Sunset Rd to House # 570
6. Richardson Road – house #266 to School Road

Hot Mix Paving Contract #2 - September 8 – September 23

1. Dianne Lane
2. Bonnie Lane
3. Judy Lane
4. Holden Road – an area from point near Peloquin Road to house #28
5. Phil Street
6. Gold Spur
7. Silver Circle
8. Parker Road – Pitman Road (north to point near Highland Sugarworks).
9. Pitman Road – Websterville Road to Parker Road
10. Plainfield Brook Road – Mitchell Road to Plainfield town line
11. Plainfield Brook Road – Spot Repairs near Gunner Brook Culvert
12. Cummings Road-from #570 to the Plainfield Town line.

Engineering Staff

During the 2015-2016 year, the operation of Engineering Department was assisted by a student in the Engineering Technician position, Justin LaPerle, from East Barre. Justin came on board as the Technician and worked the summer before heading back to Norwich in August. Justin has completed his Sophomore year in the Civil Engineering program.

The Technician's assistance is invaluable in pavement inspection, specifications preparation, land record research, grant paperwork, coordinating E911 records and mapping needs. This person also assists in laying out street and drainage construction projects as well as other technical and recording work in the office.

Traffic Safety Advisory Committee - Reports

The Traffic Safety Advisory Committee (TSAC) now meets the fourth Wednesday of the month unless there are no agenda items or there is a scheduling conflict. Dan Newhall and William Kirby are serving three year terms ending in May 2018. Other members of the TSAC are Chairman Chauncey Liese (2017), Val Vallerand (2016) and Paul White (2016). Val & Paul were up for reappointment or replacement in June of 2016. Val got reappointed and Jeff Blow was appointed to replace Paul who filled Jeff's seat on the Select Board.

The TSAC reviews requests for such things as Advance Warning Signs, guard rail improvements, overhead streetlights, and roadside or intersection safety improvements. They also consider revisions to the Traffic Code for changes to existing speed limits or zones or stop sign installations. New subdivision signing includes the recommendation for new speed limits and stop sign locations and an Ordinance update. All TSAC recommendations for Ordinance changes are forwarded to the Select Board for acceptance and adoption into the Town Code.

1) July 2015 Meeting:

- **Sterling Hill Rd.** - Recommended installing a jersey barrier on the center line of Sterling Hill Rd. at Route 14 to restrict tractor trailers, also a "No Outlet" sign mounted on top and reflective signing at the west end of the barrier.
- **High St.** - Recommended a "No Outlet" sign north of Summer St. on High St.
- Recommended increased police presence on High & Summer streets, deploy the speed cart, post at 24,000 lbs. & confirm the 25 MPH speed limit is posted on all streets.

- **Cedar St.** -Made a site visit to Cedar St. to consider possible traffic calming measures.

2) August 2015 Meeting:

- **Middle Road** – Recommended replacement of the “Campground Ahead” sign east bound on hill for traffic entering the Lazy Lion Campground.
- **Cedar Street** – Reviewed request for Speed Humps– 18 Cedar St. to control speeding in this area. A Central Vermont Regional Planning Commission Speed Study was recommended for Cedar Street.
- **Cedar Street** – Recommended take over for street light at 25 Cedar St. at the end of the street. The light needs to be upgraded to an LED light and rotated with a longer arm.
- **Hill St.** - Assessed recent pavement markings in the Trow Hill area.
- **Barclay Road** - Reviewed the status of a “No Outlet” sign to see if one had been previously recommended for the intersection of Barclay Rd. at Sunset and Phelps Rds.
- **Kings Row** –Discussed safety issues for vehicles entering onto Route 14 from this neighborhood side street. The matter would need to be referred to VTANS for consideration.

3) September 2015 Meeting:

- **Hill St.** -The TSAC discussed considering the line striping letter size and advanced warnings for Hill St. intersection.
- **Barclay Rd** -Discussed a “No Outlet” sign for the Barclay at Phelps and Sunset Rds.
- Discussed available sight distance for Kings Row at the intersection of So. Barre Rd. and various safety options to review with VTRANS.
- **Osborne Rd.** Requested an updated speed study by CVRPC for Osborne Rd. before considering a recommendation to lower the speed limit to 35 MPH.
- **Graniteville Rd.** - Discussed safety issues at the Graniteville Rd. intersection at Baptist St. in Lower Graniteville.

4) October 2015 Meeting:

- The TSAC recommended tabling the issues of the Hill St. intersection traffic painting, Barclay Rd. “No Outlet” sign, the sight distance at Kings Row in So.

- Barre, Graniteville Rd. intersection at Baptist St. and the concerns of Jack Mitchell regarding the traffic painting until more members of the board (a full board) were present.

5) November 2015 Meeting:

- The TSAC listened to Chief Mike Stevens give a presentation on the newer types of portable speed monitoring units available to local Police Departments. He was looking for support to include one of them in the upcoming 2016 budget request.
- TSAC recommended installing a “No Outlet” advisory sign (W14-2) for Barclay Rd. just north of the intersection with Phelps & Sunset Rds.
- TSAC recommended requesting the State of Vermont investigate a strategy to improve safety at the Kings Row intersection with So. Barre Rd.
- The TSAC discussed the speeding problem on Cedar Street. No action Taken.
- The TSAC discussed the sight distance problem on Graniteville Rd at Baptist St. and the speeding problem on Cedar Street. No action Taken.
- Considered the request of Robert Murphy regarding line striping and installation of newly paved roads, particularly to West Rd.
- The Town Engineer informed TSAC that traffic counters were out On Osborne Rd.

6) December 2015 Meeting:

- There was no TSAC business meeting in December 2015.

7) January 2016 Meeting:

- TSAC listened to the Town Engineer’s recap of the position by Amy Gamble of VTRANS on South Barre Road for sight distance and speed issues relative to Kings Row area. The TSAC agreed to request that VTRANS do the sign improvements discussed with the Town Engineer.
- TSAC had a general discussion on the Nov. 2015 speed study for Osborne Rd. They decided to table the item to allow further review and go to a Public Hearing in February or March.
- The Town Engineer discussed the Route 110 at Mill St. intersection improvement project. A handout was distributed and discussion took place regarding Cameron’s access and making Bianchi St. one way in from Route 110.

8) February 2016 Meeting:

- TSAC held a Public hearing on the Osborne Road speed limit from 40 to 35 MPH.
- South Barre Rd. & Kings Row – Status of road safety matters with VTRANS.
- **Osborne Road**-Review the CVRPC speed study. Recommended changing the existing 40 MPH speed limit to 35 MPH.
- **Pine Hill Road**-Recommended posting School Zone signs near the four-way intersection of Farwell, Pine Hill & Nichols Rds. for the new Montessori School.
- **Route 63 Paving Project**- Recommendation to VTRANS for consideration of a center line rumble strip on Route 63.
- **Websterville Road** – Reviewed the directional sign for Trucks and Buses installed at the intersection of Quarry Hill and Graniteville Roads.
- **Morrison Road** – Discussed speed limit near the Paquet Farm at # 179.
- **Middle Rd. @ Graniteville Rd.** – Reviewed 25 MPH speed limit at this intersection.

9) March 2016 Meeting:

- **Morrison Road**- Discussed changing the existing 40 MPH speed limit for at least a portion of the road. Requested a CVRPC speed study.
- **Graniteville Road** – Discussed the shoulder widening & paving project for this summer in Lower Graniteville.
- **HRRR Candidates for 2016** – Discussed Middle & Miller Rds. as possible Town candidates for High Risk Rural Roads (HRRR) to the Regional Transportation Advisory Committee (TAC).
- **Washington Rd.** - The 50-year old Route 110 Bridge in East Barre was added to the list of bridges for scoping & project review by VTRANS.
- **Miller and West Rds.** – Both Miller & West Rds. were noted as not yet being marked with centerline or sideline striping. Cutler Corner is also not yet marked. All three were recommended for striping as soon as possible.
- **Meeting Night**- Changed the meeting night to the fourth Thursday of the month.

10) April 2016 Meeting:

- **Osborne Rd.** Requested CVRPC to place speed loops to obtain speed information on two places on the lower section of Osborne Rd. and two places on Hill St.
- **Morrison Rd.**-Discussed the speed limit between Allen St. and House # 179.

11) May 2016 Meeting:

- Recommended that center line striping and side line striping be provided for both West and Cutler Corner Rds.

12) June 2016 Meeting:

- **Osborne Road** - Discussion of Select Board comments from March regarding changing the speed limit. Request reviewed of traffic conditions between Hill St. & Speed Limit change from 25 to 40 MPH. Considered a CVRPC speed study.
- **Windy Wood Road** –Reviewed the section of road north of Oak Dr. near the farm pond for pedestrian safety considerations along the west shoulder.
- **Cassie Street** - Reviewed area near #307 Cassie St. for improved traffic control devices. Recommended relocation of a “Steep Hill” sign, along with a “Sharp Curve” sign and six delineators either side of #307 for the east (downhill) side of the road.
- **East Cobble Hill Road** - Reviewed road section for reducing the speed limit from 40 MPH to 35 on East Cobble Hill Road.

FIRE DEPARTMENT

By Chris Violette, Fire Chief

The following is my annual report for activities involving the Barre Town Fire Department for the period July 1, 2015 through June 30, 2016. The Barre Town Fire Department responded to a total of 196 emergency calls, an increase from last year's 162. The chart below shows the overall call volume by type of incident. Motor vehicle accidents continue to be the number one call for service that we respond to which accounts for a quarter of our calls. This is typical. The fire department is called to most accidents that involve injuries, unknown injuries, fire, potential for fire and other hazards such as fluid leaks, as well as traffic control.

Below is the chart of our emergency responses which is made up of one call per incident and includes both stations.

| INCIDENT (service calls not included) | # Responses (trend last 3 yrs.) | |
|--|--|-----------------|
| Motor vehicle accidents | 48 | (47, 54, 42) |
| Alarms/investigations | 27 | (22, 19, 14) |
| Brush, grass/outside fires | 2 | (3, 6, 5) |
| Structure fires (inc. chimney, content) | 8 | (13, 9, 6) |
| Rescue | 0 | (1, 1, 1) |
| Hazardous materials, leaks, spills | 3 | (2, 1, 3) |
| Electrical line fires | 7 | (7, 4, 6) |
| Tree Down (one response per wind event) | 4 | (1, 0, 4) |
| Motor vehicle fires | 3 | (6, 5, 2) |
| Carbon monoxide alarms | 14 | (13, 22, 18) |
| Agency Assists | 12 | (4, 9, 13) |
| Good Intent | 0 | (0, 0, 2) |
| Other responses not classified above | 21 | (18, 23, 19) |
| Mutual aid provided | 29 | (25, 34, 31) |
| Mutual aid received* | 2 | (5, 1, 1) |
| Calls into Town of Orange* | 16 | (11, 11, 9) |
| Total Emergency Responses: | 196 | (162, 187, 166) |
| *Already incl. in total | | |

While we responded to a total of eight fires classified as structure fires this year, only two were large building fires. In October of 2015, we responded to a fire on George Street in Orange, VT. The owners operated a meat processing business out of a medium-sized building. The building was still standing when the fire was extinguished, but the building and contents were a total loss.

In June of 2016, we responded to a structure fire on Barclay Road. Upon arrival we found a two-story dwelling heavily involved. After extinguishing the fire and much to our sadness, we learned that there was a person inside the house. This was only the second fatal fire in Barre Town in 30 years.

A few other noteworthy events that happened resulted from severe thunderstorms and flooding in July of 2015. A very hot and humid Sunday afternoon brought extremely potent and dangerous thunderstorms to the area. After responding to a house being struck by lightning on Cobble Hills Meadows, we were soon dispatched to water over the roads at both Cummings Road and Plainfield Brook Road. Upon arriving at both locations, it was apparent that both were not just water over the road incidents but in fact Gunner's Brook was running over and underneath. It had washed a good portion of the two major connector roads out. Both roads required extensive reconstruction and were closed for many weeks.

In addition, while the two Town roads were being undermined, Barre City was receiving much of the same water which caused significant damage there as well. Several streets, including main street, ended up under many inches of water and in some cases several feet of mud and muck. Barre Town Fire was requested to assist Barre City Fire in washing several of the streets, over two nights, including Main Street, in advance of the Barre Heritage Festival.

Funded by the departments 52-gun raffle, our two-year-old all-terrain rescue UTV saw action as well during the year providing transportation out of the woods to injured people in both Barre City and a couple of times in Washington. Using the UTV speeds up gaining access to patients as well as allowing them to be removed from the woods much faster and easier so it is safer for the patient and the responders. The UTV can be used year-round.

The 52-gun raffle is a yearly raffle organized by the fire department. A maximum of 1,000 tickets are sold at \$50.00 each. A drawing is held once a week (Monday nights) for 52 weeks raffling off either a hunting rifle or shotgun. This year's raffle proceeds will be combined with last year's raffle to purchase a new pickup truck and a removable skid unit (with water tank and pump). More on that purchase next year.

Again, this year, the Fire Department hosted two very popular events that the public looks forward to every year. The first event was the annual rabies clinic fundraiser held at the South Barre Fire Station in March. Over 180 dogs and cats were

vaccinated against rabies by Dr. Erica Brunner, owner of Heart of Vermont Veterinary house calls. In June, the East Barre Fire station hosted the 59th annual Father's Day Chicken BBQ which brings out over 400 people every year. This event brings old friends back together again year after year and for many families, this event tops their special day with dad.

The Fire Department does several other events during the year, some as fundraisers for others as community events. Fundraisers include pool fills, washing parking lots, and grass burns. Not only are these events fundraisers, they provide valuable training as well. Community events include the spring carnival, year end bbq, and fire safety classes at Barre Town Middle and Elementary School, parades in Barre City and Williamstown, touch-a- truck, and this year we hosted an open house at the South Barre fire station.

There were also a few other significant community events that the members of the department participated in this year. For the first time, several department members along with significant others, played in the annual Freezing Fun for Families winter co-ed softball tournament at the Barre Town Recreation facility. With numerous donations from members and local businesses, \$ 1,000 was raised by the department for a great cause, helping kids with cancer.

In July, for the second year, members of the department staffed a fire truck on main street in Barre City during the Barre Heritage Festival. Our truck is a very popular and must see stop for young and old alike. Kids and adults enjoy sitting in the truck and exploring the many exciting things to see as well as the tools and gear outside the truck. This continues to be a great public relations event that has resulted in new recruits now and likely down the road as some of the young ones get just a little taste of what it's like to be a firefighter.

The Fire Department also stood-by for the annual Rock Fire event held in Websterville in June. After the event, the fire department extinguished the large fires on the Grand lookout.

In May of 2016, Barre Town EMS began staffing the South Barre fire station with a two-person crew on Mondays thru Friday, 9:00am to 7:00pm. By moving this "third" crew from the main station on East Barre Road to South Barre, the coverage area was expanded potentially reducing response time.

Training this year consisted of the usual pumper, drafting, and tanker shuttle training, hydrant feminizations, dry hydrant flushing, UTV driver training, SCBA, search and rescue, chimney fire, and ladder training, portable pump use, and live grass fire practice.

In January, a full Saturday and two Monday nights were dedicated to a National Incident Management Systems (NIMS) 200 certification class. All members are supposed to be certified at NIMS 200. Many are certified beyond that level. In

February, Barre Town hosted the Vermont State Police as they provided a class on Traffic Incident Management Systems (TIMS). This class was attended by all of Barre Town's emergency services as well as several other local fire departments and towing companies. The concept of the training is to have all entities responding to motor vehicle accidents working together with the same goal in mind, effectively managing a motor vehicle accident so that the injured are taken care of promptly and the incident is cleaned up as soon as possible.

Firefighter Rick Hutchinson attained certification at firefighter level 2. This is a major accomplishment that requires many extra hours of offsite training dedicating nights and weekends away from his family. Congratulations Rick!!

This year saw Jon Winter leave his post as Assistant Chief, in charge of the South Barre station. Jon has served in many capacities while serving over 25 years including as Chief of the Department. Jon remains an active member of the department and his commitment is greatly appreciated.

Andy Lange was promoted to Assistant Chief, in charge of the South Barre Fire Station. Andy has been with the Fire Department since 2007, had previously served in the capacity of Lieutenant, and came to Barre Town via the Cambridge Fire Department. Andy brings great leadership skills and respect for his work ethic.

1st Lieutenant Josh Jarvis stepped down from his officer's position due to work and family commitments. Subsequently, Josh retired from the department after eight years of dedicated service. Josh Stewart was promoted from 2nd Lieutenant to 1st Lieutenant and Firefighter Brandon Tessier was promoted to 2nd Lieutenant. Brandon is assigned to the East Barre station and has been on the fire department since 2013. Brandon is firefighter 2 certified and has previous experience with the Barre City Fire Department.

This year we saw a resurrection of the Fire Department Auxiliary. Linda Leu, mother of firefighter John Leu, was instrumental in reviving this important department support group. In the past the Auxiliary has been primarily made up of wives and girlfriends, but Linda sought and obtained great interest from the community at large. Membership has been strong from a wide variety of community members. The Auxiliary conducts fundraisers to raise money so that they can provide support (food, drinks, and comfort) to the firefighters during large fires and events. We greatly appreciate all their efforts throughout the year.

Finally, we had another great year of support from our families. It would be impossible for us to perform this important function if not for the commitment the wives, girlfriends, and children make.



Officers discuss strategy during a large controlled field burn



The fire spreads across the field during a controlled burn

PLANNING AND ZONING DEPARTMENT

By Chris Violette, Zoning Administrator & Planning Director

The following is my annual report regarding activities of this department for the fiscal year 2015-2016. This report includes activities and functions of the Zoning Office as well as for the Development Review Board (DRB), the Planning Commission (PC), Housing Rehabilitation, and Community Development.

This year, after 12 years with the Town, Administrative Assistant Heidi Bennett said goodbye to us to set sail on a fulltime writing career. Heidi worked closely with residents, officials, lawyers, realtors, and a host of other people over the years helping them with a wide range of items. Heidi was instrumental in setting up the file system in the Zoning Office that gave each parcel a separate folder to store permits and other important documents in for easy reference. I'd like to thank Heidi for her years of service to the Town and wish her good luck in her new career.

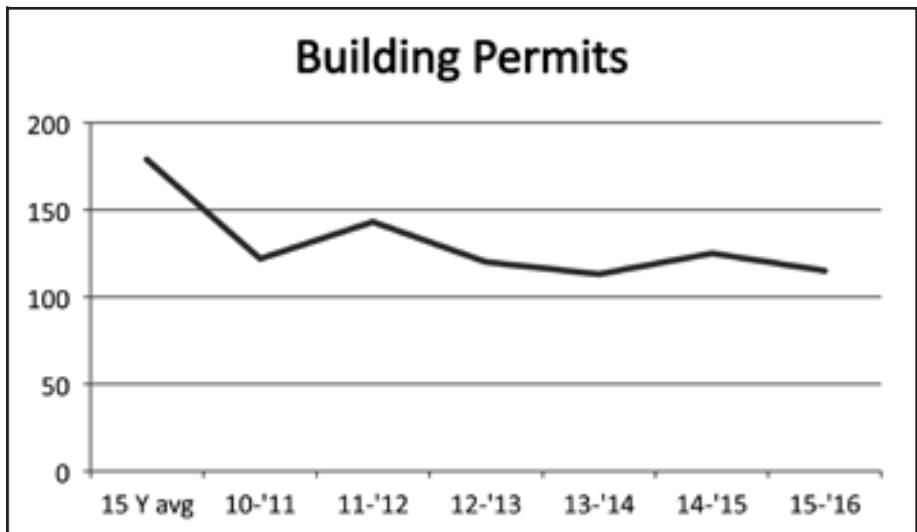
Last year, I reported a bit of an upward trend regarding development in Barre Town. Building permits were up, new housing starts were up, and generally there seemed to be optimism. However, that trend did not continue this fiscal year as once again we saw a drop in overall building permits issued as well as new home permits.

This fiscal year there were only 115 building permits issued. This compares to 125 the year before. To provide an even better picture, I put together a 15-year average. The average number of building permits issued since the 2001-2002 fiscal year is 179. That fiscal year we issued 235 building permits.

This fiscal year there were 11 permits issued for new houses which is 10 less than the previous year. In fiscal year 2001-2002, 59 new home permits were issued. The 15-year average for new housing starts is 27. These numbers really show how the economic picture has changed over the years and its effect on Barre Town.

| | 15 -16' | 14 -'15 | 13 -'14 | 12-'13 | 11-'12 | 10-'11 |
|--------------------------------|---------|---------|---------|--------|--------|--------|
| Zoning Permits | | | | | | |
| Building Permits | 115 | 125 | 113 | 120 | 143 | 122 |
| Change of Use Permits | 5 | 2 | 9 | 8 | 6 | 4 |
| Sign Permits | 1 | 4 | 2 | 5 | 2 | 6 |
| Home Occupation Permits | 1 | 1 | 0 | 4 | 1 | 3 |
| Building Permits | | | | | | |
| Dwellings (includes all homes) | 11 | 21 | 14 | 4 | 14 | 12 |
| Additions | 13 | 3 | 11 | 19 | 11 | 12 |
| Commercial Use | 0 | 3 | 4 | 2 | 1 | 0 |
| Decks | 20 | 18 | 21 | 26 | 19 | 12 |

| | 15 -'16' | 14 -'15 | 13 -'14 | 12-'13 | 11-'12 | 10-'11 |
|-----------------------------|----------|---------|---------|--------|--------|--------|
| Building Permits | | | | | | |
| Garages | 9 | 17 | 12 | 8 | 10 | 12 |
| Above-Ground Swimming Pools | 2 | 3 | 3 | 3 | 4 | 5 |
| In-Ground Swimming Pools | 1 | 1 | 1 | 0 | 1 | 0 |
| Storage Sheds | 24 | 20 | 15 | 24 | 27 | 24 |
| Stables/Barns | 5 | 4 | 1 | 1 | 5 | 2 |
| Correct the Record Permits | 1 | 1 | 0 | 0 | 0 | 0 |
| Misc. | 29 | 34 | 31 | 33 | 51 | 43 |

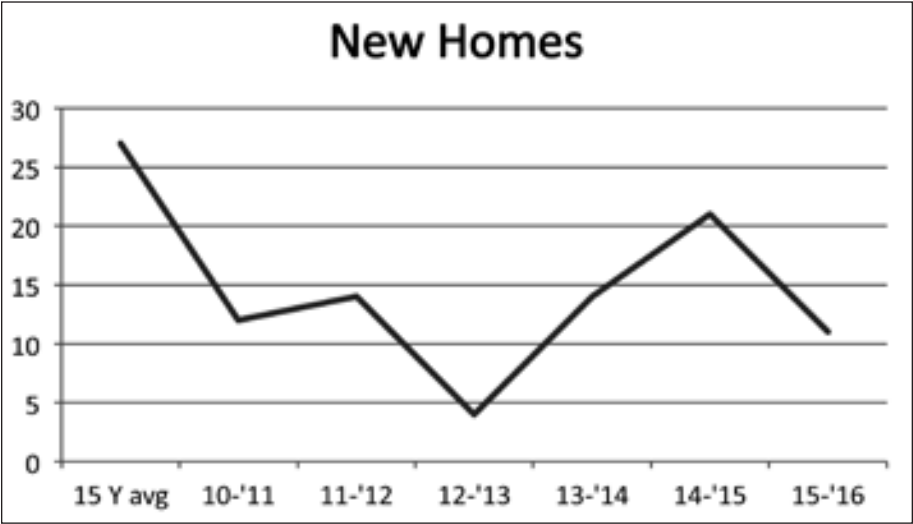


Windy Wood Housing LLC and the Fecteau's continue to be the main source of new residential dwellings. As I reported last year, Windy Wood Housing began infrastructure development and completed much of it during this year. The Windy Wood Developers continued to build houses at a steady pace to close out the year and their first house was sold and occupied.

JDJ Development (Jim, Dan, Jason Fecteau) have been building houses at the end of Rudd Farm Drive. Their first 4-plex apartment house (38 Rudd Farm Drive) was constructed last year and they followed that one with another one this year (37 Rudd Farm Drive). Plans are for two more to be built. Each one of the four unit buildings add approximately \$500,000 to the grand list and provides some much needed rental housing.

The Montessori School of Central Vermont took out a permit to substantially renovate the former Knights of Columbus building on Pine Hill Road. The building was converted from a social hall to a school. Construction began this year and was finished in September of 2016.

Finally, another significant project involved two large additions to the existing H.P. Hood plant on Allen Street. This project will add over \$500,000 to the grand list as well.



Development Review Board

The Development Review Board (DRB) is a quasi-judicial board that hears subdivision requests, site plan reviews, conditional uses, variances, and appeals of the Zoning Administrator. The DRB met a total of 11 times this fiscal year hearing a total of 30 separate requests while taking 49 different actions.

The DRB approved 3 site plans, 4 conditional uses, 6 subdivisions, 4 variances, 5 boundary line adjustments, 1 subdivision revision, and 2 subdivision mergers applications. This year they also denied 1 variance and two boundary line adjustments.

Some of the most notable site plan projects reviewed and approved by the DRB included two large additions to the H.P. Hood/Booth Bros. plant on Allen Street as well as site plan for two new silos. DRB approved a major site plan for One Bridge Street LLC to construct a 6,000sf building at the intersection of South Barre Road and Bridge Street. Notable conditional use approvals included a three house 12-unit housing project for JDJ Development on Rudd Farm drive as well as the change of use of the old Maine Drilling and Blasting Building to a distillery in the Wilson Industrial Park. The DRB approved a conditional use permit for Old Route Two Spirits, a distillery that will produce rum, gin, and whisky.

The DRB is made up of seven Barre Town citizen members along with two alternates. Cedric Sanborn and Charlie Thygesen Sr. were both reappointed to three year terms. Jim Fecteau and John Hameline were again appointed to one year alternate positions.

| <u>Member</u> | <u>Years of Service</u> |
|-------------------------------|-------------------------|
| Charles Thygesen, SR. (2019) | 8 |
| Cedric Sanborn (2019) | 8 |
| Mark Nicholson (2017) | 8 |
| Mark Reaves (2017) | 8* |
| Jon Valsangiacomo (2017) | 8 |
| Shaun Driscoll (2018) | 8 |
| Greg Richards (2018) | 4 |
| Jim Fecteau (2016) Alternate | 8 |
| John Hameline (2016)Alternate | 5 |

*plus one year on former Zoning Board of Adjustment

Planning Commission

The Planning Commission (PC) has three main jobs, beginning with the process of making amendments to the Town Plan, Zoning Bylaw, and the Subdivision Ordinance. The PC also hears request for allowed use determinations and multiple driveway requests. The PC met a total of 12 times this fiscal year.

Last year’s Town Report refers to another round of Zoning Amendments for this fiscal year after the Town plan was adopted in 2014. The second round of Zoning Bylaw amendments never really took shape as the Planning Commission’s time was largely consumed by the popularity of fairly large commercial solar development in Barre Town. This development and the frustration over the little amount of Town impute in the process led to many meetings dominated by solar discussion and Town Plan amendments.

Large solar development or any net-metered project is reviewed and permitted by the Public Service Board (PSB). State law limits a municipalities oversight of projects that must seek Certificate of Good from the Public Service Board. A municipalities plan is given due consideration but often, not given a lot of weight.

With the incentives available and Vermont’s openness towards renewable energy, coupled with the States goal of being 90% renewable by 2050, solar development across Vermont and in Barre Town has exploded. The Electric Company’s limitations are probably the only thing slowing solar development down at this point.

Barre Town currently has 4 separate solar fields totaling 2.0 megawatts of power. Two 500 kilowatt (kW) fields are in Websterville (former Pike land, owned by the Town of Barre and in the Wilson Industrial Park, owned by Patrick Malone).

Another 500-kW field is located off Morrison Road on land owned by the Booth's and finally a 500-kW field located off Pine Hill Road on land owned by the Canadian Club.

During this year, members of the Planning Commission participated and/or testified in front of a variety of legislative committees to voice concerns about how the current law limits a municipality in the review and approval process. These appearances included the Solar Siting Task Force, a legislative study committee on solar siting, a testimony before both the House and Senate Natural Resource Committee's, as well as participation on the Vermont League of Cities and Towns Quality of Life Committee.

During the year, the Planning Commission reviewed several applications for solar and other projects going before the Public Service Board seeking Certificates of Public Good. Also, public hearings were held for 3 applications for allowed use determinations and two requestd for multiple curb-cuts. The most notable allowed use determination was to allow a business that sells firearms and ammo in a residential zone on the East Montpelier Road.

In addition, this year, in response to the solar siting issue and the Town's concern about the limited weight the Town Plan has in the process, the Planning Commission began drafting amendments to the Energy section of the plan. A public hearing was held in April to amend the Plan that, if approved, would place much stronger language in the plan in hopes it would have a greater impact before the Public Service Board. Ultimately, because of public impute and a new law that was about to be passed with an uncertain impact on solar siting, the plan amendment was not moved forward.

The Planning Commission is a seven-member board. In May, Cedric Sanborn, George Clain, and Chris Violette were reappointed to four year terms.

| <u>Member</u> | <u>Years of Service</u> |
|------------------------------|-------------------------|
| Charles Thygesen, Sr. (2017) | 32 |
| Cedric Sanborn (2020) | 31 |
| Claire Duke (2019) | 8 |
| Chris Violette (2020) | 8 |
| John Hameline (2018) | 5 |
| George Clain (2020) | 2 |
| Debra Pierce (2017) | 1 |

Housing Rehabilitation

The Central Vermont Community Land Trust (CVCLT) administers the Barre Town Housing Rehabilitation Loan Fund. Money is available to Town residents who are income eligible for repairs to their homes related to safety or weatherization. CVCLT currently has 9 outstanding loans totaling \$55,103.98. There is approximately \$60,000 available to be loaned.

Current members of the Housing Committee which remains intact although inactive include:

Charles Woodhams (2019)

Jenny Hyslop (2019)

David Oles (2018)

Patricia Dessureau (2018)

Dan Kelty serves as Barre Town's representative CVCLT loan committee.

Housing loans still outstanding from the original Housing Rehabilitation program outside of CVCLT's control total 7 in the amount of approximately \$59,000. Most of those loans are in a deferred status which means they won't be paid until the property transfers.

Community Development

For the second year in a row, the Town of Barre applied for a Community Development Block Grant from the Vermont Community Development Program on behalf of the Central Vermont Montessori School. This year Barre Town was awarded a grant totaling \$150,000. The Montessori School purchased the former Knights of Columbus building on Pine Hill Road and completely renovated the interior as well as adding doors and windows to the outside. They moved in to the new space in the fall of 2016. The VCDP grant funded an elevator as well as other administrative cost. Overall the project was over \$1,000,000.

By moving to Pine Hill Road from Rt. 2 in Berlin, the Montessori School of Central Vermont can substantially increase the number of students they serve while at the same time repurposing a building that likely had limited use potential. The Montessori School's mission is to provide a learning environment that supports the development of a genuine sense of self and social responsibility.

POLICE DEPARTMENT

By Chief Michael Stevens

On behalf of all our department members it is an honor to submit the 2015 Barre Town Police Department's annual report. This report contains information that reflects what our department has done for accomplishments and challenges throughout the year. It is an honor to lead this law enforcement agency of 8 full-time and 8 part-time high valued men and women.

We continue to be committed and embrace the community policing philosophy. This is an organizational philosophy that promotes community, government, and police partnerships; proactive problem solving and community management to address the causes of crime, fear of crime, and other quality of life issues.

All of us at the Barre Town Police department are thankful for the cooperation and support we have received from officials and citizens of Barre Town.

Personnel

The Barre Town Police Department remains a 24 hour police department. We staff officers on all three shifts –day shift-afternoon shift – midnight shift. This year we have changed our schedule to provide for better coverage as well as to have supervisors available on shifts during day and evening hours to assist our officers during high incident times.

K-9 Unit

K-9 Huey is partnered with Sgt. Dodge. Huey is certified in tracking and drug detection.

Dispatch

Our dispatching service is done on a contracting basis with the Lamoille County Sheriff's Department. We have found this is working well.

Training:

Training remains a very important function at the Barre Town Police Department. A training committee completes an annual training assessment to identify training needs for the department.

The Vermont Criminal Justice Training Council requires an annual in –service training requirement for police officers. Each calendar year, every full-time certified officer must complete 25 hours of in-service training, which must include firearms requalification and first aid training and part-time certified officers must complete 35 hours.

This year the department requires annual training in Taser's, which is included with our 25 hours of training. The department encourages all personnel to participate in advanced training. Training is provided within the confines of funding requirements of a given assignment, our staffing levels and legal mandates.

Major Purchases Funded by Grants

We purchased 15 portable radios, 5 car radios and 1 office radio through the 2015 State Homeland Security Grant Program. These radios are digital radios that will allow us to communicate with other law enforcement agencies in our area on the new narrowband frequencies.

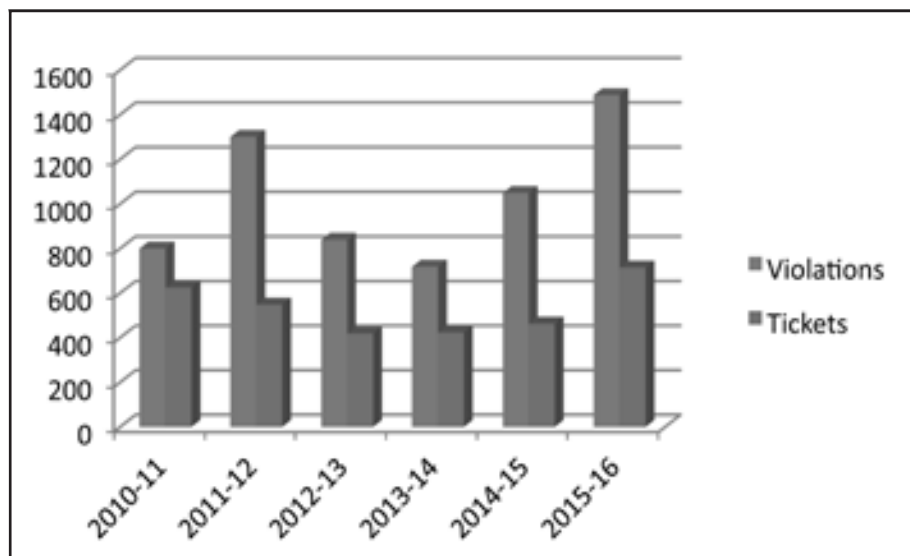
Vehicles

This year we replaced one of our cruisers giving us a new vehicle in the patrol fleet.

Traffic Enforcement

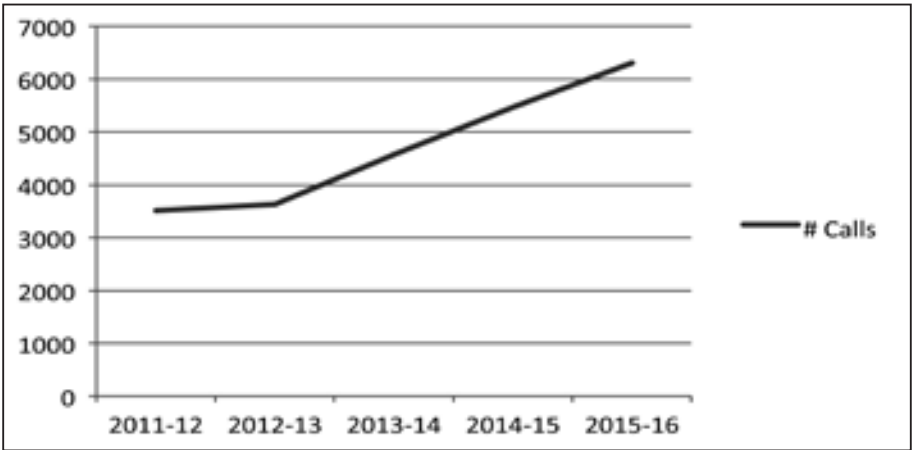
Traffic enforcement remains a high priority at the Barre Town Police Department. This remains very important to us, as we are told by our community it is very important to them. We continue to receive grant money from Governor's Highway Safety for additional speed and DUI patrol.

We issued 714 tickets and 1488 warnings. The following chart shows a 6 year comparison.



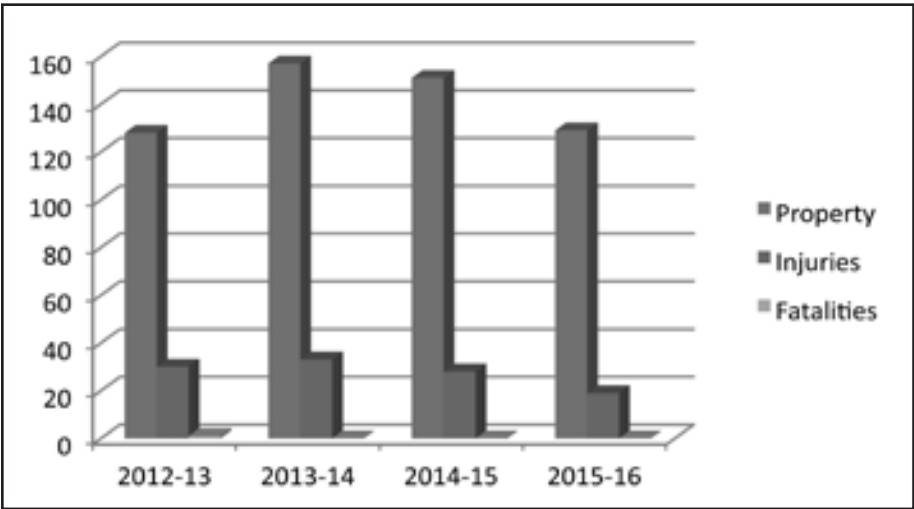
Calls for Services

The Barre Town Police Department received 6,303 calls for service this year. This is an increase of calls by 15.3%. I have included a graph to illustrate the last 5 years comparison.



Traffic Accidents

During this past year we responded to 154 reportable accidents. This is a 13.97% decrease from last year. I have included a graph to show the comparison of the total accidents over the last 4 years.



Below is a list of incidents the Barre Town Police Department responded to throughout the year.

| | |
|--------------------------------------|---|
| 911 Hang-up – 27 | Motor Vehicle Complaint - 195 |
| Abandoned Vehicle – 2 | Noise Disturbance - 58 |
| Accident – Injury to Person(s) – 19 | Odor Investigation - 3 |
| Accident – LSA – 16 | Overdose - 3 |
| Accident- Property Damage Only – 129 | Parking Problem - 72 |
| Alarm – 167 | Phone Problem - 9 |
| Alcohol Offense – 3 | Property Damage - 9 |
| Animal Problem – 227 | Property Watch - 395 |
| Assault – 21 | Radar Trailer - 77 |
| Assist – Agency – 388 | Recovered Stolen Property - 3 |
| Assist – K9 – 44 | Robbery – 3 |
| Assist – Other – 10 | Safety Hazard – 5 |
| Assist – Public – 161 | Search Warrant – 1 |
| Assist – Motorist – 13 | Sex Offense – 7 |
| ATV Incident – 7 | Sexual Assault – 9 |
| Background Investigation – 2 | Suicide Attempt - 17 |
| Bad Check – 3 | Suspicious Event – 357 |
| Burglary – 34 | Theft – 105 |
| Citizen Dispute – 124 | Theft – Automobile – 5 |
| Custodial Dispute – 11 | Threats/Harassment – 22 |
| Dead Body – 11 | Traffic Detail – 38 |
| Deliver Message – 1 | Traffic Hazard – 50 |
| Directed Patrol – 704 | Traffic Stop – 2,147 |
| DLS – 13 | Training – 7 |
| Domestic Disturbance – 20 | Transport – 4 |
| Drugs – 10 | Trespassing – 20 |
| DUI – 33 | TRO/FRO Service – 10 |
| Electric Problem – 1 | TRO/FRO Violation – 8 |
| Explosion – 1 | Unlawful Mischief – 2 |
| False Info to Police – 1 | Unsecure Premise – 3 |
| Fingerprints – 1 | Vandalism – 28 |
| Fire – 7 | VIN Verification – 109 |
| Fire Alarm – 1 | Violation of Conditions of Release – 16 |
| Fire Hazard – 2 | Wanted Person – 11 |

| | |
|-------------------------------|--------------------|
| Foot Patrol – 14 | Welfare Check – 68 |
| Found Property – 27 | Winter Ban – 40 |
| Fraud – 27 | |
| Hazardous Materials – 1 | |
| Intoxication – 13 | |
| Juvenile Problem – 34 | |
| K9 – Public Demonstration – 2 | |
| K9 – Incident – Narcotics – 2 | |
| K9 – Incident – Patrol – 4 | |
| K9 Training – 2 | |
| Littering – 20 | |
| Lockout – 1 | |
| Lost Property – 3 | |
| Medical – 16 | |
| Missing Person - 8 | |

PUBLIC WORKS DEPARTMENT

By Richard Tetreault, Superintendent of Public Works

Personnel

The Public Works Department had no personnel changes.

Summer Maintenance

We had an easy winter which saved on salt and sand. This also gave us time to do odd jobs for the Recreation Department and Cemetery.

For the Recreation Department, we did some building repairs and worked on the playgrounds. For the Cemetery Department, we cut a lot of trees at the Maplewood Cemetery.

We also had a lot of paving to get ready for. We reconstructed the entire length Phil Street, as well as many other streets.

In July, we installed two big culverts. One on Cummings Road and one on Plainfield Brook Road. This was necessary due to the original culverts plugging up with debris caused by heavy rains. These heavy rains caused not only Cummings Road and the Plainfield Brook Road to washout but also the edge of Mitchell Road, too.

In our spare time, we did our yearly sewer line cleaning, repaired plow damage, raised manholes, and cut brush, as well as many other odd jobs.

Summer Gravel Road Construction

For 2015-2016 we top coated Upper Sunset Road, Neddo Road as well as Barclay and Higuera Roads. Old Route 302, Lower Phelps and Hartley Road intersection were also reconstructed.

Winter Maintenance

In 2015-2016, we sanded 216 hours of regular time and 115 hours of overtime. Salting the roads took 266 hours of regular time and 157 hours of overtime. While plowing this past winter, we used up 356 hours of regular time and then 284 hours of overtime.

In the process we used 1,073 yards of salt and 1,240 yards of sand. A big thank goes out to our DPW crew on a job well done!

Gravel Pits

In 2015-2016, we used 4,399 yards of screened sand; 3,163 yards of 2" gravel; 224 yards of bank run gravel; 4,802 yards of crushed gravel; 326 yards of top soil; 279 yards of crushed black top and 28 yards of tailings

Equipment

Vehicles/items purchased this year were as follows:

1. A 2017 Western Star 4700SF-10 wheel dump truck with side dump body, and wing. Replaced a 2008 International 6-wheeler (Note: we reused a one-way plow for the new truck that was only one year old, saving some money on the total purchase.)
2. A new Bomag BW-177D-5 vibratory roll for construction use was purchased to replace the tired 1995 Ingersoll roll which was traded toward the new purchase.
3. A new Ford Interceptor SUV was purchased for the police department.

Changes to the Shop Equipment for the year were as follows:

1. A new tire balancer to replace the old one that broke down and was not reliable.
2. A rolling jack for the vehicle lift to make it easier if one end or the other needs to be raised up from the lift.
3. A waste oil tote and pump for transferring and moving waste oil.
4. More adequate spill protection containment for our waste oil storage.
5. A new backup generator was purchased with the help of some grant money and installed for the public works garage.

Water

Daily testing and maintenance of the distribution system is performed to maintain safe and dependable drinking water. This also aids in heading off any potential issues in the system. A new 8" PVC water line was installed from the East Bare roundabout to Hillside Avenue with a new hydrant at the intersection of Hillside Avenue and East Cobble Hill Road. This hydrant is currently out of service awaiting the completion of the water line from Mill Street over the river to the roundabout. Meter and MXU (radio read units) are continuing to be changed out at the rate of 50 per year. We have just a few left in the East Barre area and will then make our way to Sterling Hill Road and Cherrywood developments.

The system won a grant from the State Water Supply Division for a leak detection survey of the distribution system. The survey found four spots that had water leaks and could be heard in two main lines and two service lines. Repairing these leaks even at one gallon a minute will save over 500,000 gallons of non-charged water a year. That's over seven times the systems daily consumption. *For water complaints call weekdays, 7:00 am – 3:30 pm, 476-3522. All other times call 479-3147.*

Signs

A total of 107 signs were worked on this past year. Twelve (12) new signs were installed; 66 replaced; 17 reinstalled, 8 straightened or relocated, and 4 signs had graffiti. Sometimes signs can be cleaned but in the case of stop signs they need to

be replaced. Lets try to keep sign costs down by watching for suspicious behavior of those causing the graffiti and theft of road signs. If you have information about either theft or damaged signs call the Barre Town Police Department at 479-0509. For previously existing signs that are missing or paint damaged call 476-3522.

Sewer

It was a busy year for sewer calls. There were a total of 27 complaints from 7/01/15 – 6/30/16. There were only 10 total in the previous year. Of those 27 complaints only 8 were mainline plugs with the other 19 being service lateral plugs or other issues the property owners were responsible for. Property owners are responsible for their service lines from the house to the main line.

Mainline repairs and upgrades have been made in various locations to eliminate problem spots. The sewer line flushing program that is in place is working well. It is a protective approach to limit the amount of sewer backups in the collection system. BOD monitoring at the four flumes (sewer flow monitoring stations) are being performed to insure proper sewer treatment charges to the town from the treatment plant. *If you have a sewer back-up complaint call weekdays, 7:00 am – 3:30 pm, 476-3522. All other times call 479-3147.*

RECREATION DEPARTMENT

By Carl Rogers, Town Manager

The seven citizens on the Recreation Board are appointed by the Selectboard. The Recreation Board has responsibility for oversight of the recreation facilities (properties). Specific tasks include planning improvements and capital maintenance projects, coordinating use by outside groups, producing events, and offering programs. The Recreation Division is a seasonal maintenance crew led by a supervisor who reports to the town manager.

In fiscal year 2015-2016 the Recreation Division (011.462) and the Board had a budget of \$125,260 for maintenance, capital improvements and programs. Actual expenses for the year were \$152,026, which included projects supported by unbudgeted grants (grant awards received after the budget was set) and donations.

Staffing:

Dwight Coffrin worked as the recreation maintenance supervisor for the second year. As in the past, his time and pay were shared equally between the cemetery and recreation divisions. Assisting the supervisor are two full-time seasonal (mid-April to early November) laborers and a summer helper (14 weeks), shared with the cemetery division.

In late August 2015, laborer Don Beaudin was hospitalized. Christopher Willette was hired as a temporary worker. Sadly, Don passed away in early October. He was a good employee who arrived and started work early. The recreation, cemetery, public works and office staff that worked with Don were sad to lose this co-worker.

In the spring of 2016, Chris Willette was re-hired. Cemetery crew worker Wayne King moved over to the recreation crew and Lou Morin transitioned from recreation to cemetery.

The recreation crew devoted almost all of its time to the main recreation and athletic complex. The cemetery crew provided much help checking every playground and town forest parking lots weekly. On these weekly visits trash was collected, equipment checked and simply easier maintenance and repairs were done. Other repairs and time consuming maintenance were referred to a maintenance man, Pete Hommel. He worked on an as-needed basis performing these repairs and maintenance. The Department of Public Works provided assistance throughout the year. During winter DPW took in and painted picnic tables and signs and serviced the bike path mutt mitt stations. DPW rebuilt the main recreation area outhouse roofs, plowed the Graniteville picnic area parking and both town forest parking lots, and removed a tree that fell across the East Barre bike path. In the spring they installed the tennis court nets and rolled the ball and soccer fields. Throughout the year DPW assisted with special projects.

Facilities:

The Recreation Board oversees the Division and its helpers maintain fourteen (14) facilities or properties:

| | |
|--------------------------------------|---------------------------------|
| Main Recreation and Athletic Complex | South Barre Bike Path |
| East Barre Park | Millstone Hill West Bike Path |
| East Barre Bike Path | EMS Station basketball court |
| Upper Websterville Playground | Quarry Hill picnic area |
| Upper Graniteville Playground | Lower Graniteville picnic area |
| Lower Graniteville Playground | Town forest and 2 parking areas |
| Trow Hill Playground | South Barre Park |

Expenses for the rented day care building at 22 Wilson Street (South Barre Park) are charged to the Recreation budget.

The playgrounds and two smaller parks typically have a basketball court, a picnic shelter and playground equipment.

The main recreation and athletic complex offers many fields and facilities:

| | |
|-------------------|---------------------------------|
| 5 athletic fields | 4 tennis courts |
| basketball court | sand volleyball court |
| skateboard park | picnic shelter with large grill |
| running track | Millstone Hill West bike path |
| nature trails | picnic tables |

Users:

Schools, leagues, groups, clubs, and individuals use the facilities listed above. The Recreation Board is responsible for approving and coordinating uses of the facilities, especially the main recreation and athletic complex, the East Barre and South Barre parks and the town forest. The executive secretary in the Town Manager’s Office co-ordinates picnic shelter reservations. Small fees are charged to adult softball, baseball and soccer leagues and to for-profit camps (like soccer instruction camps). Approved uses are posted to a calendar accessible on the town website: www.barretown.org/recreation_calendars/index.php.

Users during 2015-2016 included:

- *Barre Town School* – middle school softball, baseball, field hockey, soccer and cross country; also physical education classes and field days.
- *Spaulding High School* – girls and boys tennis, girls and boys soccer, field hockey, ultimate Frisbee and cross country.
- *Barre City School* – school baseball.
- *Barre Community Baseball* – baseball and softball at South Barre Park and main park, Babe Ruth baseball in the main park.
- *Barre Lions Club* – Community disc golf challenge in town forest, June 14, 60-70 players.

- Central Vermont Runners – 5k run on Millstone Hill West bike path and donated \$213 to town recreation, May 21.
- Washington County Mental Health (Ch.o.i.c.e.Academy) - 5k run on same bike path, April 30.
- Vermont Voltage Soccer Club – soccer instruction camp.
- Barre Heritage Festival – 5k trail run in town forest, July 26,
- Capital Soccer Club – soccer instruction camp.
- Central VT Women's Softball – main park.
- Barre Men's Softball – main park.
- Over 30 Men's Softball – main park.
- Barre Amateur Soccer Assoc. – main park.
- Barre Youth Sports Assoc. – East Barre and main park.
- Mad River Senior Baseball – few games in main park.
- C.V. Women's Soccer League – main park.
- Williamstown Wild Things (women's) soccer team – main park.
- Gordy Flood Memorial Softball Tournament – September 18-20.
- Barre Kiwanis Club Touch-a-Truck – main park, September 12.
- Freezing Fun for Families Winter Softball Tournament – main park, March 4 – 6.
- Rockfire – town forest.
- Green Mountain Disc Golf Assoc. – Quarries Throw Down tournament in town forest, 82 players, May 28.
- Millstone Relay – mountain bike race – town forest

Projects:

The major recreation project for 2015-2016 was re-making the Trow Hill playground. In late summer to fall of 2015, Boy Scout Zach Bullock continued his Eagle badge project. From July 1, 2015 onward Zach and his crew upgraded the picnic shelter and tables. With the boards removed from the tables they made two solid benches for the basketball court. On Halloween, Elaine Wang set-up a survey at the Trow Hill Grocery. She collected 125 responses about re-building the playground. Respondents expressed most interest in a zip-line style ride. In December, bids for new equipment were received from Ultiplay (from MA) and Pettinelli Associates. Ultiplay submitted the low bid. The Recreation Board voted to recommend to the Selectboard that they award the contract to Ultiplay. The playground equipment included:

| | | | |
|--------------------|---------|----------------------|---------|
| spring riders | \$658 | community build help | \$1,200 |
| 6 belt swings | \$552 | tot structures | \$7,927 |
| 1 accessible swing | \$595 | tire swing | \$2,500 |
| Cruise (zip) line | \$7,600 | | |

The community build or workbee to install the equipment was held May 21 and 22. DPW and the recreation crew helped prepare the site for the installation. Thirty-four volunteers, including helpers from the American Legion turned out. The project was 95% complete that weekend. Later, Elaine Wang painted hopscotch and 4-square outlines on an existing asphalt pad. A path from the parking area to the picnic shelter and around the play structures was laid with gravel donated by Pike Industries, trucked (for free) by Corbett Trucking and spread by the DPW. The recreation/cemetery crew worked on ground restoration after all the digging and equipment activity. The project was helped greatly by a \$15,000 Vermont Department of Building and General Services grant (application prepared by Elaine Wang).

Resident Lori Bernier secured a \$2,500 grant to help build a small picnic shelter at the Upper Graniteville playground. DPW removed a few trees from the chosen site, and later they built a gravel base for the concrete floor.

The town and Over 30 Men's Softball League worked on the softball field in different projects. DPW hauled in new infield material, spread, graded and compacted it. In the spring the softball players held a work session. They re-set (dug out and lowered post) the backstop, fencing near the infield and dug-out benches. They painted wood in the dugout roofs, and they changed bulbs in the field lights.

In October, DPW installed the new on-lot septic system for the 22 Wilson Street building. Later, DPW worked on the East Barre Bike Path. Gravel was trucked in, spread, graded and compacted to extend the solid surface west (toward the town offices) from Millstone Boulevard.

Programs:

The Recreation Board supports or organizes many programs, including:

- Egg hunt – co-sponsored with Barre City recreation; cost: \$657.
- Swim lesson reimbursements – at \$25 per child paid \$825 during the fiscal year.
- Skateboard lessons – organized by Linda Mercy; expenses paid with donated funds.
- Town forest guided walks – on some Sunday mornings and Tuesday mornings; organized by Friends of the Forest.
- Pickleball – in its second year, outdoor pickleball didn't get much interest but indoor play from January to March was popular. Betsy Almeter led clinics on January 10 and 24.
- Youth track team – also co-sponsored with Barre City recreation; cost: \$84.00; held from late June to late July.
- Tennis lessons – Kelly Cleveland instructed; classes held mid-June to mid July. Twelve children and 11 adults received lessons.
- Wilderness first aid – conducted by EMS Director Chris LaMonda.

New in 2016 was the Board's Spring into Summer Festival. It was held on June 4 from 10 am to 2 pm at the main recreation and athletic complex. Two hundred and one people were counted as participants. Children could test themselves in the B-Rex Challenge, an event with ten stations such as kicking a soccer ball for accuracy, running the bases and throwing a ball. Other activities and goings-on included the Kiwanis touch-a-truck, kite flying, face painting, bouncy house and craft vendors. The Recreation Board had assistance from Spaulding High School athletes.

Town Forest:

After advertising and competitive bidding (based on amount of royalty paid to town) George deNagy was selected for logging in the town forest. The contract called for completion by April 1, 2016 but due to the warm winter with little snow the town's consulting forester recommended the contract be suspended and resumed in the winter of 2016-2017. deNagy finished logging the area north of Littlejohn Road and did not touch the area south of Littlejohn. The forester (Jeff Smith) and trail users (especially Millstone Trails Association) were pleased with how deNagy cut up tree tops (slashed) and caused little rutting to the ground. The winter of 2015-2016 logging paid the town \$1,628. DPW prepared the driveway and landing for the logging (in October).

DPW spent two days in November expanding the parking area at 44 Brook Street. The Board approved MTA's plan to relocate about a 550' section of the Mainline trail. The section is in the northeast corner of the forest behind the large field off of Littlejohn Road.

The Board discussed contributing \$2,500 to MTA to assist with winter trail grooming. MTA bought new equipment and planned to groom many trails in the forest and the Millstone Hill West bike path by the town school. Because there was very little snow MTA didn't groom trails and the contribution was not made.

The Friends of the Forest and Aldrich Library collaborated to offer a story walk in the forest on May 14. The story ended with the children building forest fairy houses.

Other:

A new rules sign that cost \$544 was installed at the skatepark. Donations from the Thunderchickens Snowmobile Club paid for the sign.

Barre Town Recreation gold discs were sold at several businesses and netted \$293. The Board began discussing a new, larger Town Forest sign for 44 Brook Street. They discussed applying to the town Development Review Board for the necessary approval and discussed size and design of the sign.

Board meetings are held the first Monday of the month at 6:00 pm in the municipal building. The public is welcome to attend. Recreation information is available via the town website (www.barretown.org). Board meeting agendas and minutes are available

by clicking on Boards & Commissions and then choosing Recreation Board. Recreation Division and facility information is available by clicking on Departments then Recreation.

The efforts by volunteers, town departments and the facility users is greatly appreciated.



Donald Beaudin, Recreation Division Laborer

2006 - 2015

SOLID WASTE SERVICES

By Carl Rogers, Town Manager

The General Fund Solid Waste Department (011.441) budget is the 16th largest of 25 General Fund departments. There are no Solid Waste Department employees. The Department houses expenses for providing solid waste services such as bulk trash collection and the lawn waste site. The town's C.V. Solid Waste Management District dues are paid from this department.

For FY 2015-2016, the Solid Waste Department was \$48,290, an increase of \$2,685 over the year before. Expenses for the year were under budget at \$46,563.

Volunteers are essential to the delivery of the town's solid waste services. Typically 50+ groups or individuals representing over 110 people sign up for Green Up Day. Eight to 15 volunteers do the heavy lifting, literally, at bulk trash collection. Many of them volunteer at every collection. Volunteers watch over the lawn waste site on weekdays so the public can use it. When you see one of the town's essential volunteers tell them thank you.

Bulk Trash Collection

True to forecast, September 19, 2015 was a beautiful day for the Fall bulk trash collection. Twelve citizen volunteers, 3 selectboard members, 2 management officials and 3 public works employees (to run equipment) were on hand to receive residents' loads of worn-out, broken down or just unwanted large trash items. Residents made 122 trips into the collection, the fourth lowest since 2002. The town collected \$918 in fees. Residents donated \$194 to a cause or organization to be named by the selectboard. Casella Waste Management was awarded the roll-off container/trash disposal contract with a bid of \$187 per ton. Residents brought in 22.85 tons of debris. Casella's bill totaled \$4,333.62.

The spring collection was held May 14, 2016, a nice day. The rain by-passed Barre Town. Spaulding High School's Project Graduation provided help and was rewarded with \$938 in donations from service users. The collection was busy. Users made 244 trips to the collection and left behind 56.16 tons of debris and \$1,817 in service fees. Through competitive bidding, Myers Container Service with a bid of \$175 was selected to provide the roll-off containers and trash disposal service. Their bill came to \$9,828.

Working alongside the Project Grad volunteers were 11 citizen volunteers, 3 selectmen and 3 members of the town management team. Three public works employees operated the necessary equipment.

Lawn Waste

The lawn waste site located near the top of Holden Road was open the same hours as prior years; Wednesdays 3-6pm, Thursdays 9am – noon, and Saturdays 8am to noon. Volunteer Richie LaRoche opened and monitored the site on Wednesday afternoons. Joe Coates watched over it on Thursday mornings. A public employee, opens and moni-

tors it on Saturdays. Additional weekend hours were provided in October, per past practice. By Selectboard approval, the site was available for Barre City residents' use several weeks in October and May. Barre City pays one-half the towns DPW labor and for equipment use for the Saturdays its residents use the site.

The average number of users per day for the entire 2015 and 2016 seasons are:

| | <u>2015</u> | <u>2016</u> |
|----------------|-------------|-------------|
| Wednesdays, pm | 29 | 36 |
| Thursdays, am | 20 | 19 |

The Town uses the site for drop-off of Christmas trees and roadside tree limbs and brush. The brush pile that grew quite large by the end of the fall was mulched by Stephen Montgomery Logging at the cost of \$3,900.

Christmas Trees

In January, DPW collected trees from along the road on the 10 days scheduled (January 4-8 and 11-15). This doesn't mean the entire crew spent the entire day collecting trees. Toward the end, probably 2 workers spent part of the day picking up trees.

Central Vermont Solid Waste Management District

Barre Town is a Central Vermont Solid Waste Management District member. The CVSWMD fulfills state requirements for solid waste planning and services such as household hazardous waste (HHW) collections. During FY '15 – '16 Barre Town paid \$7,908 in dues or assessment to the CVSWMD. A HHW collection was held in Barre Town on May 7, 2016. The District offers a small Green Up grant to offset direct expenses such as the roll-off into which full Green Up bags are thrown. Barre Town received \$547 for its 2016 Green Up costs.

Green Up Day

During FY '15 – '16 Barre Town made a cash contribution of \$300 to Green Up Vermont.

Green Up Day is the first Saturday of May. The town's coordinator for 2016 was Brenda LaFirira. There were 55 volunteer sign-ins. With scout troops, companies, families and clubs signing in, over 100 people collected litter and other trash along town roads. They picked up 2.27 tons of litter and many tires. Disposal costs included: \$391 to Myers for the trash and \$150 to Earth Waste & Metal for the tires.

Brenda LaFirira solicits donations to put on a picnic lunch for volunteers, to buy t-shirts for some volunteers, and to offer raffle prizes to volunteers attending the lunch. Four businesses donated a total of \$450. Her Girl Scout troop helps with the picnic lunch.

Information about solid waste services is published in the town's newsletter. The April edition has an insert devoted to upcoming solid waste services. Information also is posted on the town website.

TOWN CLERK – TREASURER’S OFFICE

By Donna J. Kelty, Town Clerk-Treasurer

The year was fairly quiet. The more notable tasks were continuing to work closely with our contracted bookkeeping firm (Batchelder & Associates), accepting credit cards, and inching toward the completion of the records management project. Another big venture was learning the “new and improved” statewide checklist. As for technology there were the more common software and hardware upgrades.

Speaking of Elections.....Did You Vote?

Barre Town Voting Statistics

| Election Date | Election Description | #Registered Voters | #Voted | #Absentee | % Voted |
|---------------|----------------------------|--------------------|--------|-----------|---------|
| 3/04/14 | Annual School Elections | 5649 | 762 | 116 | 13.40 |
| 5/13/14 | Annual Town Meeting | 5464 | 735 | 104 | 9.95 |
| 8/26/14 | Primary Election | 5463 | 382 | 51 | 6.99 |
| 11/04/14 | Gen. Election & Spec. Town | 5524 | 2942 | 634 | 53.26 |
| 3/03/15 | Annual School Elections | 5515 | 761 | 115 | 13.9 |
| 5/13/15 | Annual Town Meeting | 5523 | 701 | 120 | 12.69 |
| 3/01/16 | Annual School Elections | 5466 | 2351 | 306 | 43.01 |
| 3/01/16 | Presidential Primary | 5466 | 2492 | 346 | 45.59 |

Can’t make it to the polls to vote? Think it takes too much time? It has never been easier to vote.....just request an early ballot (formerly known as absentee/sick ballots). For local elections early voter ballots are available 30 days prior to each election. Remember there are **no standing orders** for **early ballots**. A request can be made by contacting the Town Clerk’s Office by telephone, email or regular mail.

Things You Should Know About Elections:

- ✓ The deadline to register to vote for all elections is 5:00 p.m. on the Wednesday before the vote. (Look for same day voter registration beginning January 1, 2017.)
- ✓ Our polling place is at the Barre Town Middle & Elementary School gymnasium.
- ✓ Polling hours for every election are 7:00 a.m. – 7:00 p.m.
- ✓ Sample ballots are posted on the website (www.barretown.org), at the Municipal Building, Hannaford’s Market, Trow Hill Grocery, and Graniteville General Store.

Electronic Collection of Town Levies

The Town continues to offer taxpayers the option of having property taxes (current and delinquent), sewer use charges, and town water payments electronically transferred from your bank account to ours. For more information visit the website at www.bar-retown.org or call the office.

Payment of any town fee/tax can be paid using a credit card or e-check. To pay online – go to the website and look for the link on the homepage (under Announcements). Just a reminder, currently there are transaction fees associated with using a credit/debit card (2.75% over \$100 or 2.75% plus \$.50 if under \$100) and e-check (\$1.00). Credit card payments can only be made in person or by phone through the Town Clerk-Treasurer's office.

So How Are We Doing?

The Town Clerk-Treasurer's Office provides services listed in the chart below as well as notary services.

| Service Provided | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 |
|---|-----------|-----------|-----------|-----------|
| DMV Registration Renewals | 267 | 235 | 215 | 214 |
| Dog Licenses | 1003 | 1012 | 1029 | 1015 |
| Fishing & Hunting Licenses | 4 | 2 | 3 | 4 |
| Land Record pages recorded | 8048 | 6049 | 5273 | 6410 |
| Marriage Licenses issued | 55 | 56 | 64 | 62 |
| Birth Records processed | 82 | 68 | 70 | 55 |
| Death Records processed | 78 | 136 | 147 | 142 |
| Number enrolled in electronic collection of taxes | 327 | 328 | 334 | 347 |

Fiscal Information:

Property tax billing and collection is a major task. The chart below provides information on property taxes. Tables, such as this one, are useful tools when preparing annual municipal budgets and setting the municipal tax rates.

Delinquent Property Tax Collections

| Fiscal Yr. | Amount Billed for Year | Billed That Went Delinquent | % | Current Yr. Delinquent Collected | % |
|------------|------------------------|-----------------------------|------|----------------------------------|-------|
| 2010-2011 | \$12,725,030.79 | \$276,288.85 | 2.17 | \$93,007.64 | 33.66 |
| 2011-2012 | \$13,309,253.73 | \$331,054.66 | 2.49 | \$141,250.18 | 42.67 |
| 2012-2013 | \$13,356,863.85 | \$305,088.65 | 2.29 | \$134,050.25 | 43.95 |
| 2013-2014 | \$12,234,533.53 | \$370,023.25 | 3.02 | \$136,655.88 | 36.93 |
| 2014-2015 | \$12,764,734.21 | \$348,888.71 | 2.73 | \$163,765.66 | 46.93 |
| 2015-2016 | \$13,282,186.92 | \$345,923.40 | 2.60 | \$156,191.11 | 45.15 |

The list of delinquent property taxpayers (as of June 30, 2016) can be found on page 90. Please take note of the special symbols used before and/or after the names as they reflect important changes such as: legal action is being pursued, partial payments are being made, the taxes have been paid in full after June 30, 2016, and most importantly that ownership has transferred.

Dog Licensing By Mail

Our very popular dog licensing by mail program continues again this year. Read on for more information.

Here is how it works: If your dog(s) has a current rabies certificate on file in the Clerk's Office you will automatically receive an annual license renewal form, for each dog, in the mail, usually around the end of January. Gently open the form, verify the license information on the inside license (flap), sign and date, and then detach the license (flap) from the envelope. Place the signed license (detached flap) and a check (amount indicated on the license) in the return self-addressed envelope. Upon receipt of the signed license and fee, it will be validated, issued a tag number and returned to you by mail.

If your dog does not have a current rabies certificate on file, a post card will be mailed to you as a reminder that your dog cannot be licensed until the Clerk's Office receives a current rabies certificate.

THANK YOU STAFF

Staffing is a crucial part of being able to accomplish the various tasks we do. I am sending a big thank you to Alice Bartlett (27 years), William Crowther (18 years), Deb Lefebvre (2 ½ years), and the Assessor's Office Administrative Assistant Joyce Beaudin (26 years) for their dedication to tasks throughout the years. Barre Town is lucky to have such talented individuals.

CONTACT THE TOWN CLERK/TREASURER'S OFFICE

- Telephone: 802-479-9391
- Email: dkelty@barretown.org
- US Postal Service: P.O. Box 124, Websterville, VT 05678-0124
- Physical location: 149 Websterville Road, Websterville, VT 05678
- Office Hours: 8:00 a.m. – 4:30 p.m., Monday through Friday
- Notary Public service provided at no charge

GENERAL FUND REVENUES

| ACCOUNT # | ACCOUNT NAME | 2015-2016 BUDGET | 2016-2017 BUDGET |
|--|----------------------------------|---------------------|---------------------|
| Current Taxes: | | | |
| 011.311.100.000 | Property Taxes - General | \$2,638,371 | \$ 2,777,226 |
| 011.311.300.000 | Property Taxes - Cemetery | <u>22,795</u> | <u>35,735</u> |
| | TOTAL Current Taxes | \$2,661,166 | \$ 2,812,961 |
| Delinquent Taxes: | | | |
| 011.312.100.000 | Current Year Delinquent Taxes | \$ 135,000 | \$ 155,000 |
| 011.312.200.000 | Prior Year Delinquent Taxes | <u>155,000</u> | <u>155,000</u> |
| | TOTAL Delinquent Taxes | \$ 290,000 | \$ 310,000 |
| Other Items: | | | |
| 011.314.000.000 | Payment In Lieu of Taxes/Rebates | \$ 33,190 | \$ 30,280 |
| | TOTAL Other Items | \$ 33,190 | \$ 30,280 |
| Interest & Late Charges - Delinquent: | | | |
| 011.319.100.000 | Interest/Late Charges 1% & 5% | \$ 60,000 | \$ 68,000 |
| 011.319.200.000 | Delinquent Tax Coll. Fee 8% | <u>22,000</u> | <u>24,000</u> |
| | TOTAL Int. & Late Charges | \$ 82,000 | \$ 92,000 |
| Business Licenses & Permits: | | | |
| 011.321.100.000 | Alcoholic Beverage Licenses | \$ 950 | \$ 1,025 |
| 011.321.300.000 | Fireworks Permits | 220 | 220 |
| 011.321.500.000 | Racing Permits | 800 | 800 |
| 011.321.600.000 | Special Events Permits | 0 | 0 |
| 011.321.800.000 | Tobacco Licenses | <u>10</u> | <u>0</u> |
| | TOTAL Business Licenses | \$ 1,980 | \$ 2,045 |
| Non-Business Licenses & Permits: | | | |
| 011.322.100.000 | Dog Licenses | \$ 5,000 | \$ 4,800 |
| 011.322.200.000 | Zoning Fees | 4,000 | 4,000 |
| 011.322.250.000 | Conditional Use & Variance | 450 | 450 |
| 011.322.300.000 | Driveway Permits | 1,075 | 1,100 |
| 011.322.400.000 | Burial and Transit | 50 | 50 |
| 011.322.500.000 | Subdivision Fees | 800 | 1,200 |
| 011.322.550.000 | GIS Update Fee | 150 | 50 |
| 011.322.800.000 | Site Plan Review | <u>0</u> | <u>150</u> |
| | TOTAL Non-Bus. Licenses | \$ 11,525 | \$ 11,800 |
| Federal Grants: | | | |
| 011.331.100.100 | DOJ Police Vest Grant | \$ 550 | \$ 550 |
| | TOTAL Federal Grants | \$ 550 | \$ 550 |
| State Grants: | | | |
| 011.334.400.000 | Current Use/Land Use | \$ 89,585 | \$ 94,000 |
| 011.334.800.000 | Act 60 | <u>3,600</u> | <u>3,485</u> |
| | TOTAL State Grants | \$ 93,185 | \$ 97,485 |
| Town Funds: | | | |
| 011.339.100.000 | Pro-Rate School Cost Sharing | \$ 10,000 | \$ 7,000 |
| | TOTAL Town Funds | \$ 10,000 | \$ 7,000 |
| General Government: | | | |
| 011.341.111.000 | Recording Legal Documents | \$ 70,000 | \$ 58,000 |
| 011.341.113.000 | Recording Marriage Licenses | 500 | 600 |
| 011.341.114.000 | Issuing Hunting/Fishing Licenses | 25 | 25 |
| 011.341.115.000 | Telephone/Maps Income | 25 | 75 |
| 011.341.116.000 | Certified Copies | 4,200 | 4,200 |
| 011.341.117.000 | Photocopy Charges | 5,000 | 5,000 |

| ACCOUNT # | ACCOUNT NAME | 2015-2016 BUDGET | 2016-2017 BUDGET |
|--|-----------------------------------|---------------------|---------------------|
| 011.341.118.000 | Vault Fees | 950 | 850 |
| 011.341.120.000 | Green Mountain Passports | 50 | 50 |
| 011.341.121.000 | Vehicle Registration | 725 | 600 |
| 011.341.122.000 | Passport Application Fee | 0 | 0 |
| 011.341.129.000 | Misc. Fees and Charges | 800 | 800 |
| | TOTAL Gen. Government | \$ 82,275 | \$ 70,200 |
| <u>Public Safety - Police & Fire:</u> | | | |
| 011.342.111.000 | Police - Thunder Road | \$ 15,000 | \$ 15,000 |
| 011.342.112.000 | Police - Other Contracts | 200 | 200 |
| 011.342.113.000 | Police - Local Ordinance Fines | 15,000 | 15,000 |
| 011.342.114.000 | Police - Parking Violations | 400 | 500 |
| 011.342.115.000 | Police - Accident Reports | 1,750 | 1,750 |
| 011.342.118.000 | Police - Test/Evaluation Reimb. | 0 | 0 |
| 011.342.124.000 | Police - ACO Revenue | 12,105 | 0 |
| 011.342.129.000 | Police - Miscellaneous | 500 | 500 |
| 011.342.212.000 | Fire - Town of Orange | 2,900 | 2,500 |
| 011.342.220.000 | Fire - Donations | 250 | 250 |
| | TOTAL Public Safety | \$ 48,105 | \$ 35,700 |
| <u>Sanitation:</u> | | | |
| 011.344.310.000 | Bulk Trash Collection Receipts | \$ 2,800 | \$ 2,850 |
| 011.344.320.000 | Green Up | 600 | 725 |
| | TOTAL Sanitation | \$ 3,400 | \$ 3,575 |
| <u>Recreation:</u> | | | |
| 011.347.100.000 | Recreation Programs | \$ 750 | \$ 850 |
| 011.347.200.000 | BOR Rec. Field Lights | 1,900 | 1,300 |
| 011.347.300.000 | Use of Fields | 2,600 | 2,600 |
| 011.347.700.000 | Use of Picnic Shelter | 1,800 | 2,000 |
| 011.347.800.000 | Donations | 3,500 | 4,175 |
| 011.347.900.000 | Miscellaneous | 25 | 25 |
| | TOTAL Recreation: | \$ 10,575 | \$ 10,950 |
| <u>Miscellaneous:</u> | | | |
| 011.360.200.000 | Rents | \$ 7,150 | \$ 600 |
| 011.360.800.000 | Reimbursements | 1,000 | 2,000 |
| 011.367.000.000 | Refunds | 500 | 1,000 |
| | TOTAL Miscellaneous | \$ 8,650 | \$ 3,600 |
| <u>Interest:</u> | | | |
| 011.370.100.000 | Interest Earned | \$ 300 | \$ 1,000 |
| | TOTAL Interest | \$ 300 | \$ 1,000 |
| <u>Transfers:</u> | | | |
| 011.399.998.000 | Transfer In - BAD Incubator Bldg. | \$ 13,060 | \$ 12,510 |
| | TOTAL Transfers | \$ 13,060 | \$ 12,510 |
| GRAND TOTAL - GENERAL FUND REVENUES | | \$3,502,961 | \$3,502,356 |

GENERAL FUND EXPENDITURES

| ACCOUNT # | ACCOUNT NAME | 2015-2016 BUDGET | 2016-2017 BUDGET |
|--------------------------|-----------------------------|---------------------|---------------------|
| <u>Selectboard:</u> | | | |
| 011.411.110.000 | Salaries | \$ 8,000 | \$ 8,000 |
| 011.411.220.000 | Mileage | 25 | 25 |
| 011.411.300.000 | Supplies & Expenses | 7,330 | 7,630 |
| 011.411.500.000 | Training & Information | 125 | 145 |
| 011.411.600.000 | Outside Services | 83050 | 8,530 |
| 011.411.900.000 | Miscellaneous | 1,925 | 2,070 |
| | TOTAL Selectboard | \$ 25,705 | \$ 26,400 |
| <u>Auditing:</u> | | | |
| 011.412.100.000 | Salaries | \$ 1,075 | \$ 800 |
| 011.412.200.000 | Equipment Costs | 90 | 90 |
| 011.412.300.000 | Supplies & Expenses | 2,800 | 2,800 |
| 011.412.500.000 | Training & Information | 50 | 60 |
| 011.412.600.000 | Outside Services | 55,250 | 55,250 |
| | TOTAL Auditing | \$ 59,265 | \$ 59,000 |
| <u>Town Mgr. Off:</u> | | | |
| 011.413.100.000 | Salaries | \$ 137,030 | \$ 134,340 |
| 011.413.200.000 | Equipment Costs | 9,105 | 9,040 |
| 011.413.300.000 | Supplies & Expenses | 6,245 | 6,200 |
| 011.413.400.000 | Buildings & Grounds | 2,005 | 1,925 |
| 011.413.500.000 | Training & Information | 3,285 | 3,570 |
| 011.413.600.000 | Outside Services | 14,785 | 14,310 |
| 011.413.900.000 | Miscellaneous | 310 | 355 |
| | TOTAL Town Manager | \$ 172,765 | \$ 169,740 |
| <u>Elections/BCA:</u> | | | |
| 011.414.100.000 | Salaries | \$ 4,885 | \$ 8,510 |
| 011.414.200.000 | Equipment Costs | 0 | 0 |
| 011.414.300.000 | Supplies & Expenses | 5,335 | 6,925 |
| 011.414.680.000 | Misc. Professional Services | 0 | 0 |
| | TOTAL Elections/BCA | \$ 10,220 | \$ 15,435 |
| <u>Clerk/Treas. Off:</u> | | | |
| 011.415.100.000 | Salaries | \$ 152,250 | \$ 162,025 |
| 011.415.200.000 | Equipment Costs | 1,925 | 2,115 |
| 011.415.300.000 | Supplies & Expenses | 12,440 | 10,830 |
| 011.415.400.000 | Buildings & Grounds | 2,015 | 1,900 |
| 011.415.500.000 | Training & Information | 1,010 | 1,610 |
| 011.415.600.000 | Outside Services | 15,590 | 17,060 |
| 011.415.900.000 | Miscellaneous | 95 | 5,095 |
| | TOTAL Clerk/Treasurer | \$ 185,325 | \$ 200,085 |
| <u>Data Processing:</u> | | | |
| 011.416.100.000 | Salaries | \$ 8,000 | \$ 5,305 |
| 011.416.200.000 | Equipment Costs | 7,385 | 7,385 |
| 011.416.300.000 | Supplies & Expenses | 100 | 100 |
| 011.416.400.000 | Buildings & Grounds | 2,400 | 2,400 |
| 011.416.500.000 | Training & Information | 200 | 200 |
| 011.416.600.000 | Outside Services | 16,565 | 19,835 |
| | TOTAL Data Processing | \$ 34,650 | \$ 35,225 |

| ACCOUNT # | ACCOUNT NAME | 2015-2016 BUDGET | 2016-2017 BUDGET |
|---|---------------------------------|---------------------|---------------------|
| <u>Planning/Zoning/Community Development:</u> | | | |
| 011.417.100.000 | Salaries | \$ 86,090 | \$ 95,185 |
| 011.417.200.000 | Equipment Costs | 1,070 | 1,050 |
| 011.417.300.000 | Supplies & Expenses | 3,575 | 3,275 |
| 011.417.400.000 | Buildings & Grounds | 1,130 | 1,130 |
| 011.417.500.000 | Training & Information | 565 | 565 |
| 011.417.600.000 | Outside Services | 5,595 | 5,895 |
| | TOTAL Planning/Zoning | \$ 98,025 | \$ 107,100 |
| <u>Assessor/Reappraisal:</u> | | | |
| 011.418.100.000 | Salaries | \$ 32,690 | \$ 33,630 |
| 011.418.200.000 | Equipment Costs | 50 | 270 |
| 011.418.300.000 | Supplies & Expenses | 1,810 | 2,080 |
| 011.418.400.000 | Buildings & Grounds | 2,090 | 890 |
| 011.418.500.000 | Training & Information | 1,080 | 1,140 |
| 011.418.600.000 | Outside Serv./Assessor Contract | 53,350 | 62,695 |
| | TOTAL Assessor | \$ 91,070 | \$ 100,705 |
| <u>Municipal Building:</u> | | | |
| 011.419.100.000 | Salaries | \$ 12,870 | \$ 12,215 |
| 011.419.200.000 | Equipment Costs | 4,335 | 3,055 |
| 011.419.300.000 | Supplies & Expenses | 215 | 245 |
| 011.419.400.000 | Buildings & Grounds | 42,280 | 40,775 |
| 011.419.600.000 | Outside Services | 1,200 | 1,550 |
| | TOTAL Municipal Building | \$ 60,900 | \$ 57,840 |
| <u>Police:</u> | | | |
| 011.421.100.000 | Salaries | \$ 566,810 | \$ 588,690 |
| 011.421.200.000 | Equipment Costs | 137,175 | 141,145 |
| 011.421.300.000 | Supplies & Expenses | 2,220 | 1,935 |
| 011.421.400.000 | Buildings & Grounds | 9,315 | 8,760 |
| 011.421.500.000 | Training & Information | 7,635 | 11,555 |
| 011.421.600.000 | Outside Services | 92,315 | 98,080 |
| 011.421.800.000 | Benefits | 10,100 | 10,305 |
| 011.421.900.000 | Miscellaneous | 6,285 | 3,140 |
| | TOTAL Police | \$ 831,855 | \$ 863,610 |
| <u>Fire:</u> | | | |
| 011.422.100.000 | Salaries | \$ 62,050 | \$ 62,150 |
| 011.422.200.000 | Equipment Costs | 151,215 | 156,195 |
| 011.422.300.000 | Supplies & Expenses | 5,250 | 5,890 |
| 011.422.400.000 | Buildings & Grounds | 46,455 | 38,160 |
| 011.422.500.000 | Training & Information | 2,175 | 2,150 |
| 011.422.600.000 | Outside Services | 47,860 | 52,305 |
| 011.422.800.000 | Benefits | 14,000 | 13,000 |
| 011.422.900.000 | Miscellaneous | 650 | 650 |
| | TOTAL Fire | \$ 329,655 | \$ 330,500 |
| <u>Emergency Management:</u> | | | |
| 011.423.100.000 | Salaries | \$ 1,030 | \$ 1,030 |
| 011.423.200.000 | Equipment Costs | 3,880 | 2,550 |
| 011.423.300.000 | Supplies & Expenses | 25 | 25 |
| 011.423.400.000 | Buildings & Grounds | 650 | 435 |
| 011.423.500.000 | Training & Information | 100 | 150 |
| 011.423.600.000 | Outside Services | 575 | 2,745 |
| 011.423.900.000 | Miscellaneous | 6,310 | 0 |
| | TOTAL Emergency Mgmt. | \$ 6,310 | \$ 6,935 |

| ACCOUNT # | ACCOUNT NAME | 2015-2016 BUDGET | 2016-2017 BUDGET |
|------------------------|---------------------------------|---------------------|---------------------|
| <u>Ambulance:</u> | | | |
| 011.424.900.000 | Per Capita Fee | \$ 402,725 | \$ 452,725 |
| | TOTAL Ambulance | \$ 402,725 | \$ 452,725 |
| <u>Solid Waste:</u> | | | |
| 011.441.100.000 | Salaries | \$ 8,620 | \$ 8,505 |
| 011.441.200.000 | Equipment Costs | 10,495 | 10,100 |
| 011.441.300.000 | Supplies & Expenses | 1,890 | 1,960 |
| 011.441.500.000 | Training & Information | 8,235 | 8,210 |
| 011.441.600.000 | Outside Services | 19,050 | 19,460 |
| | TOTAL Solid Waste | \$ 48,290 | \$ 48,235 |
| <u>Health Officer:</u> | | | |
| 011.451.100.000 | Salaries | \$ 1,900 | \$ 1,900 |
| 011.451.500.000 | Training & Information | 75 | 75 |
| 011.451.600.000 | Outside Services | 250 | 150 |
| | TOTAL Health Officer | \$ 2,225 | \$ 2,125 |
| <u>Animal Control:</u> | | | |
| 011.452.110.000 | Salaries | \$ 24,100 | \$ 7,825 |
| 011.452.200.000 | Equipment Costs | 4,350 | 4,420 |
| 011.452.300.000 | Supplies & Expenses | 480 | 85 |
| 011.452.400.000 | Buildings & Grounds | 385 | 380 |
| 011.452.500.000 | Training & Information | 75 | 75 |
| 011.452.600.000 | Outside Services | 2,825 | 2,975 |
| 011.452.800.000 | Benefits | 165 | 125 |
| | TOTAL Animal Control | \$ 32,380 | \$ 15,885 |
| <u>Culture:</u> | | | |
| 011.461.900.000 | Aldrich Library & Homecoming | \$ 120,000 | \$ 125,000 |
| | TOTAL Culture | \$ 120,000 | \$ 125,000 |
| <u>Recreation:</u> | | | |
| 011.462.100.000 | Salaries | \$ 48,380 | \$ 56,390 |
| 011.462.200.000 | Equipment Costs | 6,920 | 9,025 |
| 011.462.300.000 | Supplies & Expenses | 19,395 | 15,590 |
| 011.462.400.000 | Buildings & Grounds | 27,565 | 24,290 |
| 011.462.500.000 | Training & Information | 175 | 185 |
| 011.462.600.000 | Outside Services | 22,275 | 47,730 |
| 011.462.800.000 | Benefits | 50 | 50 |
| 011.462.900.000 | Miscellaneous | 500 | 1,200 |
| | TOTAL Recreation | \$ 125,260 | \$ 154,460 |
| <u>Development:</u> | | | |
| 011.463.900.000 | CVEDC/BAD/CVRPC | \$ 62,265 | \$ 63,650 |
| | TOTAL Development | \$ 62,265 | \$ 63,650 |
| <u>Transportation:</u> | | | |
| 011.464.900.000 | Green Mt. Transportation Agency | \$ 4,875 | \$ 4,875 |
| | TOTAL Transportation | \$ 4,875 | \$ 4,875 |
| <u>Debt Service:</u> | | | |
| 011.472.900.000 | Principal & Interest | \$ 39,560 | \$ 38,265 |
| | TOTAL Debt Service | \$ 39,560 | \$ 38,265 |
| <u>Insurances:</u> | | | |
| 011.481.700.000 | Property, Liability & Bonds | \$ 69,400 | \$ 79,535 |
| | TOTAL Insurances | \$ 69,400 | \$ 79,535 |

| ACCOUNT # | ACCOUNT NAME | 2015-2016 BUDGET | 2016-2017 BUDGET |
|--|----------------------------------|---------------------|---------------------|
| Employee Benefits: | | | |
| 011.486.810.000 | Workers Comp., Unemp. Comp. | \$ 51,725 | \$ 52,270 |
| 011.486.820.000 | Pension | 54,315 | 56,125 |
| 011.486.830.000 | Health, Dental, Vision Insurance | 229,815 | 214,320 |
| 011.486.840.000 | Disability & Life Insurance | 6,300 | 7,210 |
| 011.486.850.000 | Social Security | 88,990 | 91,735 |
| 011.486.880.000 | Miscellaneous | 250 | 220 |
| | TOTAL Employee Benefits | \$ 431,395 | \$ 423,880 |
| Other Items: | | | |
| 011.491.400.000 | Property Purchases | \$ 1 | \$ 1 |
| 011.491.500.000 | VLCT | 9,305 | 9,665 |
| 011.491.900.000 | Williamstown & County Taxes | 55,365 | 56,820 |
| | TOTAL Other Items | \$ 64,171 | \$ 66,486 |
| Interfund Transfers: | | | |
| 011.498.200.000 | Equipment Fund | \$ 18,375 | \$ 18,925 |
| 011.498.900.000 | Cemetery Fund | 22,795* | 35,735* |
| | TOTAL Interfund Transfers | \$ 41,170 | \$ 54,660 |
| *Separate article | | | |
| GRAND TOTAL - GENERAL FUND EXPENDITURES | | \$3,349,961 | \$3,502,356 |

HIGHWAY FUND REVENUES

| ACCOUNT # | ACCOUNT NAME | 2015-2016 BUDGET | 2016-2017 BUDGET |
|--|------------------------------|---------------------|---------------------|
| Current Taxes: | | | |
| 012.311.200.000 | Property Taxes - Highway | \$2,508,980 | \$2,544,250 |
| | TOTAL Current Taxes | \$2,508,980 | \$2,544,250 |
| State Grants: | | | |
| 012.334.300.000 | Highway & Streets | \$ 200,665 | \$ 200,400 |
| | TOTAL State Grants | \$ 200,665 | \$ 200,400 |
| Fees & Charges For Service: | | | |
| 012.343.200.000 | Services Rendered | \$ 800 | \$ 1,400 |
| 012.343.300.000 | Gross Load Permits | 1,025 | 1,000 |
| 012.343.400.000 | Unregistered Vehicle Permits | 350 | 350 |
| 012.343.600.000 | Road Opening Permits | 300 | 300 |
| 012.343.900.000 | Miscellaneous | 100 | 100 |
| | TOTAL Fees & Charges | \$ 2,575 | \$ 3,150 |
| GRAND TOTAL - HIGHWAY FUND REVENUES | | \$2,712,220 | \$2,747,800 |

HIGHWAY FUND EXPENDITURES

| ACCOUNT # | ACCOUNT NAME | 2015-2016 BUDGET | 2016-2017 BUDGET |
|--|--------------------------------|---------------------|---------------------|
| <u>Engineering & Administration:</u> | | | |
| 012.431.100.000 | Salaries | \$ 106,710 | \$ 109,610 |
| 012.431.200.000 | Equipment Costs | 34,835 | 35,870 |
| 012.431.300.000 | Supplies & Expenses | 1,560 | 1,860 |
| 012.431.400.000 | Buildings & Grounds | 1,070 | 1,460 |
| 012.431.500.000 | Training & Information | 1,055 | 1,030 |
| 012.431.600.000 | Outside Services | 4,450 | 4,750 |
| 012.431.900.000 | Miscellaneous | 3,425 | 6,225 |
| | TOTAL Eng. & Admin. | \$ 153,105 | \$ 160,805 |
| <u>Summer Maintenance:</u> | | | |
| 012.432.100.000 | Salaries | \$ 180,390 | \$ 164,225 |
| 012.432.200.000 | Equipment Costs | 322,015 | 329,890 |
| 012.432.300.000 | Supplies & Expenses | 25,425 | 26,945 |
| 012.432.400.000 | Building and Grounds | 0 | 500 |
| 012.432.600.000 | Outside Services | 111,200 | 111,300 |
| | TOTAL Summer Maint. | \$ 639,030 | \$ 632,860 |
| <u>Winter Maintenance:</u> | | | |
| 012.433.100.000 | Salaries | \$ 181,360 | \$ 184,080 |
| 012.433.200.000 | Equipment Costs | 239,410 | 239,410 |
| 012.433.300.000 | Supplies & Expenses | 160,150 | 168,540 |
| 012.433.400.000 | Buildings & Grounds | 2,020 | 2,075 |
| 012.433.660.000 | Outside Services | 55,600 | 62,250 |
| 012.433.900.000 | Miscellaneous | 100 | 75 |
| | TOTAL Winter Maint. | \$ 638,640 | \$ 656,430 |
| <u>Summer Construction:</u> | | | |
| 012.434.100.000 | Salaries | \$ 18,410 | \$ 13,195 |
| 012.434.200.000 | Equipment Costs | 29,340 | 16,260 |
| 012.434.300.000 | Supplies & Expenses | 16,640 | 6,150 |
| 012.434.600.000 | Outside Services | 264,285 | 268,875 |
| | TOTAL Summer Const. | \$ 328,675 | \$ 304,480 |
| <u>Retreatment:</u> | | | |
| 012.435.100.000 | Salaries | \$ 5,215 | \$ 6,910 |
| 012.435.200.000 | Equipment Costs | 9,290 | 9,800 |
| 012.435.300.000 | Supplies & Expenses | 1,500 | 2,300 |
| 012.435.600.000 | Outside Services | 423,905 | 417,605 |
| | TOTAL Retreatment | \$ 439,910 | \$ 436,615 |
| <u>Federal/State Projects:</u> | | | |
| 012.436.450.408 | Cap. Imp. Peloquin Rd Culvert | \$ 0 | \$ 45,160 |
| 012.436.450.970 | Cap. Imp. Bridge St. Sidewalk | 0 | 13,880 |
| 012.436.600.000 | Bridge St. Sidewalk Eng. | 4,000 | 0 |
| | TOTAL Fed/State Projects | \$ 4,000 | \$ 59,040 |
| <u>Employee Benefits:</u> | | | |
| 012.437.100.000 | Salaries (vac., sick, holiday) | \$ 60,075 | \$ 60,965 |
| 012.437.800.000 | Benefits | 292,055 | 280,700 |
| | TOTAL Employee Benefits | \$ 352,130 | \$ 341,665 |
| <u>Gravel Pits:</u> | | | |
| 012.438.100.000 | Salaries | \$ 21,605 | \$ 21,640 |
| 012.438.200.000 | Equipment Costs | 33,100 | 34,095 |
| 012.438.300.000 | Supplies & Expenses | 1,870 | 2,655 |
| 012.438.400.000 | Buildings & Grounds | 60 | 110 |

| ACCOUNT # | ACCOUNT NAME | 2014-2015 BUDGET | 2015-2016 BUDGET |
|--|--------------------------|---------------------|---------------------|
| 012.438.510.000 | Training & Information | 1,400 | 1,050 |
| 012.438.600.000 | Outside Services | 600 | 550 |
| 012.438.900.000 | Miscellaneous | 1,520 | 1,625 |
| | TOTAL Gravel Pits | \$ 60,155 | \$ 61,725 |
| <u>Signing & Lighting:</u> | | | |
| 012.439.100.000 | Salaries | \$ 5,835 | \$ 5,500 |
| 012.439.200.000 | Equipment Costs | 3,740 | 800 |
| 012.439.300.000 | Supplies & Expenses | 5,705 | 5,605 |
| 012.439.400.000 | Streetlights | 81,295 | 82,275 |
| 012.439.900.000 | Miscellaneous | 0 | 0 |
| | TOTAL Signing & Lighting | \$ 96,575 | \$ 94,180 |
| | | | - |
| GRAND TOTAL - HIGHWAY FUND EXPENDITURES | | \$2,712,220 | \$2,747,800 |

WORKSHEET • MUNICIPAL TAXES – FY 2016-2017

Highway Fund Taxes:

| | | <u>Tax</u> |
|----------------------|--------------------------|-----------------|
| Total budget | - \$ 2,747,800 | |
| Less non-tax revenue | - - \$ 203,550 | |
| Tax revenue needed | - \$2,544,250 ÷ \$62,500 | |
| | of tax rate = | <u>\$.4071</u> |

General Fund Taxes:

| | | |
|----------------------|--------------------------|----------|
| Total budget | - \$ 3,502,356 | |
| Less non-tax revenue | - - \$ 534,395 | |
| Use fund balance | - - \$ 100,000 | |
| Tax revenue needed | - \$2,867,961 ÷ \$62,500 | |
| | of tax rate = | \$.4589 |

Voter-approved donations - \$ 110,450 ÷ \$62,500 = \$.0176

Delinquency allowance (see Table 2) - \$236,209 ÷ \$62,500 = \$.0377

Total G.F. budget + voter donation + delinquency = \$.5142

Table 1. Total Tax Rates

| Tax Purposes | Residential (Homestead) | Non-Residential |
|---------------------|--------------------------------|------------------------|
| Education | \$1.4073 | \$1.7178 |
| Highway Fund | \$.4071 | \$.4071 |
| General Fund | \$.5142 | \$.5142 |
| Local Agreement | \$.0035 | \$.0035 |
| TOTAL: | \$2.3321 | \$2.6426 |

Table 2. Estimate of Delinquent Allowance

| Tax Purposes | Amount Needed |
|-----------------------------|---------------------------------|
| General Fund | \$2,967,961 |
| Highway Fund | \$2,544,250 |
| Voter Donations | \$110,450 |
| Local Agreement Taxes | \$21,953 |
| Education - Homestead | \$6,080,160 ¹ |
| Education – Non-Residential | \$3,137,724 ² |
| TOTAL TAXES NEEDED: | \$14,862,498 |
| Projected Delinquency Rate | 1.5893% ³ |
| Amount of Delinquent Taxes | \$236,209 ÷ \$62,500 = \$.0377 |

^{1 & 2} Tax rate set by the State multiplied by Grand List figure from Form 411

³ Average last 3 year's year end delinquency rate

Table 3. Local Agreement Tax Rate

State education tax revenue to be replaced as a result of voter-approved exemption on Disabled veteran's homes (52 properties x \$30,000 exempted per home) and as a result of Highland Sugarworks' tax stabilization agreement:

Disabled Veterans: $52 \times \$30,000 = \$1,560,000$ assessed value exempted \div
\$100 =

$\$15,600 \times \1.4073 homestead rate = \$21,953 lost education tax revenue.

\$21,953

\$21,953

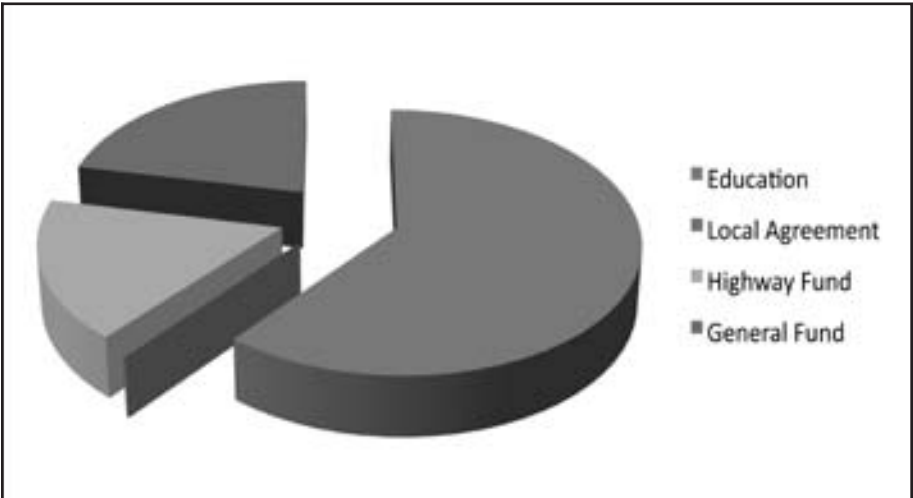
lost State education tax revenue.

$\$21,953 \div \$62,500 = \$.0035$

TAX RATE COMPARISON

| | <u>2015-16</u> | <u>2016-2017</u> | <u>Difference</u> |
|---------------------|----------------|------------------|-------------------|
| Education Homestead | \$1.4056 | \$1.4073 | \$.0017 |
| Education Non-Res. | \$1.7341 | \$1.7178 | \$.0163 |
| Highway | \$.4069 | \$.4071 | \$.0002 |
| Local Agreement | \$.4990 | \$.5142 | \$.0152 |
| General Fund | \$.0039 | \$.0035 | \$.0004 |

2015 – 2016 TAX RATE



BREAKDOWN OF TAX RATE

Residential (Homestead):

| | |
|-----------------|--------------|
| Education | \$ 1.4056 |
| Highway Fund | .4069 |
| General Fund | .4990 |
| Local Agreement | <u>.0039</u> |

Total Residential: \$ 2.3154

Non-Residential:

| | |
|-----------------|--------------|
| Education | \$ 1.7341 |
| Highway Fund | .4069 |
| General Fund | .4990 |
| Local Agreement | <u>.0039</u> |

Total Residential: \$ 2.6439

APPENDIX - F
DEBT SERVICE & EQUIPMENT LEASES - All Funds - 2015-2016 Budget

| YEAR: | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 |
|--|--|---|-----------------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| Three Ambulances (Equipment Fund) | | Pd. 7/2015 \$60,119/yr. | Leased 1/2012 | | | | | | | | | | | | | | | | | |
| One Chevy/Medix Ambulance (Equipment Fund) | | Pd. 9/2015 \$25,107/yr. | Leased 9/2012 | | | | | | | | | | | | | | | | | |
| Skid steer loader (Equipment Fund) | | Pd. 4/2016 Skid steer \$11,239 | Leased April, 2014 | | | | | | | | | | | | | | | | | |
| Caterpillar Grader (Equipment Fund) | | Pd. 6/2016 \$21,265/yr. | Leased 6/2007 | | | | | | | | | | | | | | | | | |
| Town Forest Purchase (General Fund) | | Pd. 12/2016 \$25,750 - \$27,767/yr. | Borrowed 12/2012; 2/2013 | | | | | | | | | | | | | | | | | |
| Lo-pro dump truck (rpl. #18) (Equipment Fund) | | Pd. FY 17 Est. \$40,000/yr. | To be Leased Jan. - June, 2015 | | | | | | | | | | | | | | | | | |
| Backhoe (Equipment Fund) | | Pd. 6/2018 \$18,714/yr. | Leased June, 2014 | | | | | | | | | | | | | | | | | |
| Water Chlorine Station (Water Fund) | | Pd. 10/19/2018 \$8,849 - \$8,169/yr. | Borrowed Oct. 2013 | | | | | | | | | | | | | | | | | |

| YEAR: | | 15 | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 | 31 | 32 | 33 |
|--|--|-------------------------|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| | | | | | | | | | | | | | | | | | | | | |
| 2013 - Caterpillar Loader (Equipment Fund) | Pd. 1/2019 \$24,485.85/yr. | Leased 1/2014 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| F.D. Pumper Truck #1 (Equipment Fund) | Pd. 3/2020 \$31,149/yr. | Leased 3/2011 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| WIP Incubator Bldg. (General Fund) | Pd. 12/2020 \$23,300 - \$10,280/yr. | Issued 2000 - Bond Debt | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| F.D. Pumper Truck #2 (Equipment Fund) | Pd. 8/2021 \$32,790/yr. | Leased 8/2011 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Sewage Treatment Plant (Sewer Fund & Sewer Cap. Imp.) *Project was completed couple years before 20-year loan began. | Pd. 12/2022 \$38,250/yr. | Issued 2003 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| DPW Vehicle Shop (Equipment Fund) | Pd. 12/2023 \$68,523-\$35,335/yr. | Issued 2003 | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Mill Street Water Line (Water Fund) | Pd. 2030 - \$5,578/yr. Issued 2010 (project done 2009) | | | | | | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | | | | | | |
| Refinancing former EBFD #1 Loans (Water Fund) | Pd. 2041 - \$41,540 - \$13,633/yr. 2 loans re-fi 2012 - Bond through VMBB | | | | | | | | | | | | | | | | | | | |

| |
|--|
| <p style="text-align: center;">TOWN OF BARRE DELINQUENT TAXES AS OF JUNE 30, 2016</p> |
|--|

| <u>Taxpayer Name</u> | <u>Prior</u> | <u>2015-2016</u> | <u>TOTAL</u> |
|----------------------------------|--------------|------------------|--------------|
| ALLAIN, DONALD | \$ 2,972.77 | \$ 3,989.65 | \$ 6,962.42 |
| O ALLEN, JEFFREY S & BARBARA | \$ 218.21 | \$ 801.00 | \$ 1,019.21 |
| O AMELL, WILLIAM A | \$ 1,339.89 | \$ 1,531.46 | \$ 2,871.35 |
| ^ ARSENAULT, DAREN A & LAURI A | \$ 2,947.40 | \$ 2,804.87 | \$ 5,752.27 |
| ASK, HENRY & SUSAN P (FAM. TR.) | | \$ 4,828.42 | \$ 4,828.42 |
| AUBUT, MATTHEW & ERICA | \$ 1,380.61 | \$ 2,715.59 | \$ 4,096.20 |
| AUSTIN, CLYDE (LE) | | \$ 1,232.06 | \$ 1,232.06 |
| ^ AUTO TREK LLC | | \$19,828.52 | \$19,828.52 |
| AVERY, ANTHONY & RITA | \$15,660.93 | \$ 1,959.42 | \$17,620.35 |
| B&R ENTERPRISES, INC. | \$ 3,476.47 | \$ 2,137.92 | \$ 5,614.39 |
| O BAER, NANCY | | \$ 820.37 | \$ 820.37 |
| ^ BAKER, DOUGLAS D JR & ULRIKE | | \$ 1,179.88 | \$ 1,179.88 |
| BANCROFT, PENNY | \$ 1,354.99 | \$ 629.25 | \$ 1,984.24 |
| BEACH, LEVI | | \$ 454.09 | \$ 454.09 |
| BELL, MICHAEL C SR & SHEILA M | \$ 667.24 | \$ 341.06 | \$ 1,008.30 |
| O BELLAVANCE, CARLA J & DONALD L | | \$ 225.00 | \$ 225.00 |
| O BENOIT, ANDREW A | | \$ 2,139.57 | \$ 2,139.57 |
| ^ BILODEAU, MICHAEL & FLORMELIN | | \$ 6,736.45 | \$ 6,736.45 |
| O BLISS, COLE & JENNIFER | | \$ 31.18 | \$ 31.18 |
| BLUM, STEVEN J | | \$ 920.74 | \$ 920.74 |
| BOB'S TRANSMISSION | \$ 2,037.45 | \$ 591.37 | \$ 2,628.82 |
| BOLLES, LELAND | \$ 437.62 | \$ 339.96 | \$ 777.58 |
| BOWEN, APRIL A | \$ 436.81 | \$ 1,589.42 | \$ 2,026.23 |
| BURNETT, BRIAN & NICOLE A | | \$ 2,093.12 | \$ 2,093.12 |
| O BUSHEY, RICHARD | | \$ 475.91 | \$ 475.91 |
| CARPENTER, RICHARD A & KAREN E | \$ 1,602.79 | \$ 163.95 | \$ 1,766.74 |
| CARROL, DIANE J | | \$ 85.64 | \$ 85.64 |
| CARTER, JAMES A | | \$ 362.20 | \$ 362.20 |
| CENTRAL VT COM LAND TRUST INC | | \$ 17.36 | \$ 17.36 |
| O CHAMBERLIN, DWAYNE N & ANGELA | \$ 719.06 | | \$ 719.06 |
| O CHICKERING, ARTHUR W & JOANNE | | \$ 9.59 | \$ 9.59 |
| O # CITI FINANCIAL, INC. | \$ 462.96 | \$ 931.97 | \$ 1,394.93 |
| CLARK, ALAN G & SUZANNE | \$ 446.90 | \$ 1,590.25 | \$ 2,037.15 |
| * CLARK, DOUGLAS H & BARBARA J | \$ 4,891.06 | \$ 599.51 | \$ 5,490.57 |
| COAKLEY, MARGARET A | \$ 1,311.40 | | \$ 1,311.40 |
| COMPO, PETER | \$ 633.69 | \$ 2,551.37 | \$ 3,185.06 |
| COOKSON, SCOTT & TAMMY | \$ 3,912.41 | \$ 1,725.15 | \$ 5,637.56 |

| <u>Taxpayer Name</u> | <u>Prior</u> | <u>2015-2016</u> | <u>TOTAL</u> |
|-----------------------------------|--------------|------------------|--------------|
| COTA'S HOSPITALITY CARE HOME | | \$ 34.33 | \$ 34.33 |
| COTA, MICHAEL C | \$ 4,320.80 | \$ 2,090.01 | \$ 6,410.81 |
| COUTURE, CLAIRE | | \$ 138.79 | \$ 138.79 |
| CRAIGE, DAVID & MARISA | | \$ 2,810.90 | \$ 2,810.90 |
| CROSBY, SUSAN MARIE | \$ 2,308.31 | \$ 677.13 | \$ 2,985.44 |
| * CUBIT, DANIELLE D | \$ 9,763.70 | \$ 6,445.83 | \$16,209.53 |
| CUSHING, RONALD & SYLVIA | \$ 1,555.47 | \$ 2,245.26 | \$ 3,800.73 |
| O CYR, CHRISTOPHER M | | \$ 643.13 | \$ 643.13 |
| DEFORGE, JAIME J & DEBORAH D | | INTEREST ONLY | |
| DEFORGE, SUZANNE | \$ 3,619.66 | \$ 3,966.53 | \$ 7,586.19 |
| DEL TORO, ERIC & CHEYENNE | | \$ 2,856.44 | \$ 2,856.44 |
| DESSUREAU, HEATHER & | | \$ 218.12 | \$ 218.12 |
| DONAHUE, BRENDA F | | \$ 1,160.44 | \$ 1,160.44 |
| ^ DUPREY, WILLIAM & CYNTHIA | \$10,503.97 | \$ 4,383.05 | \$14,887.02 |
| * DUPUIS, SERGE R & PATTIE A (LE) | \$ 5,870.54 | \$ 18.61 | \$ 5,889.15 |
| F-A-C TRUST | | \$ 210.19 | \$ 210.19 |
| FANTONI, HENRY | | \$ 410.39 | \$ 410.39 |
| FARNHAM, KENNETH (JR) | | \$ 2,501.52 | \$ 2,501.52 |
| ^ FASSETT, KEVIN S | \$ 7,278.30 | \$ 770.33 | \$ 8,048.63 |
| O FED'L NAT'L MTG ASSOC | | \$ 2,258.55 | \$ 2,258.55 |
| O FEDERICO, CARL | | \$ 648.11 | \$ 648.11 |
| O FERRER, ROBERT E | | \$ 1,494.01 | \$ 1,494.01 |
| ^ FONGEALLAZ, DOUGLAS | | \$ 1,348.38 | \$ 1,348.38 |
| FORD, RICHARD (1/3 INT) | \$ 2,605.69 | | \$ 2,605.69 |
| FRANKLIN, BEN & KRYSTAL (LT) | | \$ 2,622.75 | \$ 2,622.75 |
| O GAUTHIER, SHIRLEY A | | \$ 736.98 | \$ 736.98 |
| ^ GINGRAS, RICHARD A & LINDA W | \$ 4,204.16 | | \$ 4,204.16 |
| GOSLANT, DARRELL W | \$ 3,695.46 | \$ 169.57 | \$ 3,865.03 |
| GREENBRIAR ACADEMY | | \$ 155.22 | \$ 155.22 |
| GREGOIRE, BARRETT & LINDA | \$ 916.46 | | \$ 916.46 |
| GRIGGS, KAY S | | \$ 136.16 | \$ 136.16 |
| GROUT, SHEILA | \$ 447.40 | \$ 397.62 | \$ 845.02 |
| HARRIS, KEVIN C & MARYELLEN S | \$ 229.23 | | \$ 229.23 |
| * HATHAWAY, DONALD A & JESSIE L | | \$ 250.82 | \$ 250.82 |
| HAYES, DEBORAH & JOSHUA | \$ 1,147.13 | | \$ 1,147.13 |
| HEATH, BURTON & LINDA | \$ 934.40 | \$ 614.93 | \$ 1,549.33 |
| ^ HEDGES, LINDA | \$ 1,060.18 | \$ 1,138.20 | \$ 2,198.38 |
| HEDGES, MELVIN & PAULINE | \$ 1,380.30 | \$ 1,284.93 | \$ 2,665.23 |
| HOGAN, BRENDAN & ANN FLEMING | | \$ 1,142.51 | \$ 1,142.51 |
| HOLMES, FRANKE & JOANNE C | | \$ 253.81 | \$ 253.81 |

| <u>Taxpayer Name</u> | <u>Prior</u> | <u>2015-2016</u> | <u>TOTAL</u> |
|-------------------------------|--------------|------------------|--------------|
| HOUGH, CLIFTON & EDITH | | \$ 9.88 | \$ 9.88 |
| O HUNT, SOMJIT G (LE) | | \$ 573.06 | \$ 573.06 |
| HURLEY, DENNIS & DORENE | \$ 422.09 | \$ 203.58 | \$ 625.67 |
| ^ INTERSTATE MAINTENANCE | | \$ 1,028.47 | \$ 1,028.47 |
| JOHNSON, JOHN R & ROBERTA J | | \$ 65.61 | \$ 65.61 |
| JOHNSON, ROBERTA | \$ 2,953.60 | \$ 1,922.12 | \$ 4,875.72 |
| KIRKLAND, BRUCE & NANCY J | | \$ 1,541.37 | \$ 1,541.37 |
| * LABRIE, ERNEST W & LINDA L | \$ 4,323.85 | \$ 304.05 | \$ 4,627.90 |
| LACOURSE, JOSHUA L | | \$ 451.47 | \$ 451.47 |
| LACROIX, JAMES E & ANGELA A | \$ 2,405.54 | \$ 1,203.16 | \$ 3,608.70 |
| LADABOUCHE, CHRISTOPHER | | \$ 68.24 | \$ 68.24 |
| LAFOUNTAIN, CODY | | \$ 518.21 | \$ 518.21 |
| O LAMBERTON, MICHAEL J | | \$ 245.80 | \$ 245.80 |
| LAMERY, ROBERT W | | \$ 554.27 | \$ 554.27 |
| ^ LAWSON, G JOHN & PAMELLA | | \$ 703.44 | \$ 703.44 |
| MACAULEY, TANYA | | \$ 463.91 | \$ 463.91 |
| ^ MACIE, NATHAN E & KIM A | | \$ 671.46 | \$ 671.46 |
| O MADISON, ERIC E & TONYA F | | \$ 2,216.90 | \$ 2,216.90 |
| ^ MALNATI, FRANK J JR | \$ 3,643.86 | \$ 2,115.78 | \$ 5,759.64 |
| MAXFIELD, TERRY JR & REBECCA | \$ 457.74 | \$ 1,024.06 | \$ 1,481.80 |
| O MCHUGH, ALYSON L & JOHN P | | \$ 811.04 | \$ 811.04 |
| MCKELVEY, JENNIFER | \$ 3,603.23 | \$ 2,290.60 | \$ 5,893.83 |
| MILLER BUILDING CO, INC. | \$ 4,161.23 | | \$ 4,161.23 |
| MODICA, JOANNE E | \$ 2,100.84 | | \$ 2,100.84 |
| NASSAU BROARDCASTING 1 LLC | \$ 3,329.27 | \$ 3,437.07 | \$ 6,766.34 |
| NOURY, JORDAN & MICHELLE | | \$ 656.51 | \$ 656.51 |
| NUTTER, STANLEY A (EST) | | \$ 658.74 | \$ 658.74 |
| NYE, ROBERT P | \$ 712.43 | | \$ 712.43 |
| O'HARA, JOHN F & DIANE | \$ 2,681.24 | | \$ 2,681.24 |
| ^ PECOR, THEODORE B (III) | \$ 2,530.74 | \$ 696.67 | \$ 3,227.41 |
| PEDUZZI, TODD A & LAURA L | | \$ 741.51 | \$ 741.51 |
| PELLETIER LUBE SERVICE | \$ 313.73 | \$ 7.56 | \$ 321.29 |
| PERANTONI, JERRY J & CARLOTTA | | \$ 1,462.17 | \$ 1,462.17 |
| O PEREZ, GREGORY L & BRANDY A | | \$ 1,943.93 | \$ 1,943.93 |
| PINARDI, ERIC & JOCELYN | \$ 766.54 | | \$ 766.54 |
| PLUMMER, DANIEL | | \$ 58.15 | \$ 58.15 |
| O POWERS, GARY | | \$ 27.40 | \$ 27.40 |
| PROVENCHER PROPERTY LLC | | \$ 1,459.43 | \$ 1,459.43 |
| QUALITY ONE AUTO & DETAIL | | \$ 51.18 | \$ 51.18 |
| * QUINLAN, TIMOTHY | \$ 6,207.27 | \$ 1,898.32 | \$ 8,105.59 |

| <u>Taxpayer Name</u> | <u>Prior</u> | <u>2015-2016</u> | <u>TOTAL</u> |
|---------------------------------|--------------|------------------|--------------|
| R&R LUBES | \$ 105.78 | | \$ 105.78 |
| RACKLIFF, MATTHEW | \$ 1,093.16 | \$ 1,159.07 | \$ 2,252.23 |
| O RADIGAN, JOHN & CATHERINE E | | \$ 1,140.41 | \$ 1,140.41 |
| REIL, TERRY M & TARA | | \$ 284.09 | \$ 284.09 |
| REILLY, MARION | | \$ 13.71 | \$ 13.71 |
| REILLY, MURRAY | | \$ 158.95 | \$ 158.95 |
| ^ REYNOLDS, RANDY G & DEBRA L | | \$ 585.72 | \$ 585.72 |
| RHD DEVELOPMENT CO, INC. | \$44,548.55 | | \$44,548.55 |
| ROULEAU, JEANNETTE | \$ 2,083.75 | | \$ 2,083.75 |
| ROY, MARCEL & ROSEMARY | | \$ 594.88 | \$ 594.88 |
| SCOTT, GARY | | \$ 1,133.91 | \$ 1,133.91 |
| SCUCCES, ADRIANNE | | \$ 920.97 | \$ 920.97 |
| SHARP, BARBARA J | \$ 801.55 | \$ 3,693.53 | \$ 4,495.08 |
| SLAYTON III, SIDNEY & BANKS | \$ 253.73 | | \$ 253.73 |
| SPENCER, LEONARD H & SUSAN | \$ 3,510.58 | \$ 4,711.43 | \$ 8,222.01 |
| STUART, SHERYL L | \$ 264.53 | \$ 610.23 | \$ 874.76 |
| O THYGESEN, SHAWN L & RHONDA T | \$ 683.66 | \$ 882.45 | \$ 1,566.11 |
| TOUCHETTE, JAMES A | | \$ 1.60 | \$ 1.60 |
| ^ TRIPP, LOUISA L | | \$ 1,550.64 | \$ 1,550.64 |
| TROTTIER, DANIEL A & JACLYN L | \$ 3,352.97 | \$ 2,588.52 | \$ 5,941.49 |
| TURCOTTE, ELEANOR | \$ 3,632.06 | \$ 3,690.88 | \$ 7,322.94 |
| VALLIERE, RITA A | \$ 7,601.66 | \$ 7,651.44 | \$15,253.10 |
| ^ VIENS, ERNEST & SUSAN | \$ 1,150.67 | | \$ 1,150.67 |
| WALLIN, MATTHEW P | | \$ 511.91 | \$ 511.91 |
| WESCOM, ROY E JR & PATRICIA A | | \$ 2,025.51 | \$ 2,025.51 |
| WEST, CHRISTOPHER S & HEATHER | \$ 650.97 | \$ 1,308.98 | \$ 1,959.95 |
| WILBUR, CHARLES C & SUSAN G | \$ 2,583.75 | \$ 759.57 | \$ 3,343.32 |
| WILLIAMS, TERRY L & BRENDA L | \$ 8,744.73 | \$ 2,507.57 | \$11,252.30 |
| WORLD OF WONDER CHILD CARE INC. | \$ 22.35 | \$ 45.49 | \$ 67.84 |
| ^ YOUNG, STEVEN R | \$ 2,173.47 | \$ 1,240.65 | \$ 3,414.12 |
| TOTAL | \$232,622.94 | \$186,524.05 | \$419,146.99 |

^ Partial payments being made

O Paid in full after 6/30/16

* Legal action being pursued

Ownership Transfer

INVENTORY OF TOWN PROPERTY

Real Estate:

| PublicWorksLots: | Value |
|---|--------------|
| PublicWorksGarage Land (6/45) | \$ 1,992,800 |
| Vehicle Maint. Facility & Land (6/34-4) | 1,782,800 |
| South Barre Water Pumping Station (27/43) | 98,100 |
| Williamstown – VT Rte. 14, 35.75 Acres (5/8) | 80,200 |
| Williamstown – Gravel Pit, 13.4 Acres (5/11-1) | 50,700 |
| Holden Road, Lawn Waste Site (17/47) | 33,200 |
| Retention Pond – Cobble Hill Meadows (34/89-31) | 34,000 |
| Storage Tank, Shed, 20 Acres (2/39) | 1,301,900 |
| South Barre Road (26/70) | 163,000 |
| South Barre Future Water Storage Tank (5/147-2) | 40,000 |
| Old Rte. 302 Water Pump Station (25/97) | 114,500 |
| South Barre Sewer Pump Station (21/3) | 111,000 |
| Public Works Outside Storage (6/50.5) | 170,500 |
| Storage Tank (302/004.01) | 1,037,700 |

| Recreation Lots: | |
|---------------------------------------|-----------|
| Websterville Playground (23/28) | \$ 55,000 |
| Lower Graniteville Playground (17/50) | 66,000 |
| Upper Graniteville Playground (14/22) | 36,000 |
| Trow Hill, Park, Playground (34/52) | 38,500 |
| East Barre Park (25/157) | 121,800 |
| (25/158) | 22,000 |
| (25/159) | 22,000 |
| South Barre Park (26/30) | 289,200 |
| Ledge Drive (39/3-3) | 21,000 |
| Buildings at BTMES (406/036) | 206,200 |
| Quarry Hill Picnic (31/58) | 40,800 |
| Graniteville Picnic (17/45) | 44,000 |
| Milano Hill (23/67) old rail bed | 44,000 |

| | |
|-----------------------------|--------------|
| Town Forest Lots: | |
| 3.31 Acres (2/08.01) | \$ 15,800 |
| 100.77 Acres (2/9) | 188,000 |
| 2 Acres (2/10) | 17,500 |
| 19 Acres (2/12) | 74,200 |
| 12.5 Acres (2/13) | 56,200 |
| 46.4 Acres (2/31) | 128,100 |
| 1 Acre (2/32) | 1,500 |
| 136.8 Acres (2/34) | 215,000 |
| 24.2 Acres (2/34-1) | 111,800 |
| 4.5 Acres & Garage (23/64) | 60,800 |
| F.D. #1/11 Acres (2/33) | 45,900 |
| 15 Acres (2/35) | 88,100 |
| 4.2 Acres (14/08) | 40,100 |
| Cemetery Lots: | Value |
| Wilson Cemetery (6/28) | \$ 232,400 |
| Maplewood Cemetery (9/8) | 71,200 |
| West Hill Cemetery (5/87-1) | 72,000 |

| | |
|---|------------|
| Emergency Services Lots: | |
| East Barre Fire Station & Land (25/171) | \$ 954,100 |
| South Barre Fire Station & Land (26/52) | 1,294,300 |
| EMS Building & Land (32/13) | 884,500 |

| | |
|-----------------------------------|--------------|
| Administrative Lots: | |
| Municipal Building & Land (28/23) | \$ 1,523,700 |

| | |
|---------------------------------------|------------|
| Wilson Industrial Park Lots: | |
| Parker Road (6/47-4) for development | \$ 500,400 |
| Pitman Road (6/46-2) Wilson Depot | 104,300 |
| Bolster Road (6/47) ag soil set aside | 171,700 |
| Parker Road (6/47-5) for development | 588,000 |
| Parker Road (6/47-6) wooded side hill | 87,800 |

| | |
|---|-----------|
| Route 302 Hazard (flood) Mitigation Property Lots: | |
| East Barre Road (6/84) | \$ 17,500 |
| East Barre Road (32/11) | 21,000 |
| East Barre Road (32/10-1) | 25,200 |

| | |
|---|-----------|
| Property Acquired Through Tax Sales: | |
| Cogswell Street (14/1) | \$ 19,400 |
| Quarry Hill (6/22) | 38,500 |
| (6/22-3) | 31,500 |
| (6/22-4) | 31,500 |
| (6/22-5) | 31,500 |
| Cadillac Street (38/17) | 8,000 |
| Snowbridge Road (5/134) | 10,500 |

| | |
|---|-----------|
| Roadside Slopes, Rights of Way for Future Roads: | |
| Quarry Hill Slope (31/62) | \$ 32,600 |
| Skylark Drive R.O.W. (35/49-1) | 30,800 |
| Rudd Farm Drive (39/03) | 60,000 |
| Cheney Road (5/136) | 6,200 |

| | |
|---|-----------|
| Other Lots: | |
| East Barre (25/140) | \$ 21,600 |
| East Barre – across from Cameron’s (25/100) | 17,500 |
| Off Bridge Street (30/8) | 15,800 |
| Waterman Street (2/36) from EBFD #1 | 66,000 |
| Lowery Road (3/002.01) | 22,400 |
| Lowery Road (3/004.01) | 18,100 |
| Wilson Street Daycare Building (426/030) | 228,000 |

Big Truck Fleet:

2010 Freightliner (2)
grader

2011 Freightliner M2

2012 International 7400

2015 Freightliner 114SD (2)

2017 Western Star

Other Vehicles (Con’t):

2006 Cat 924G loader & Cat 143H

2006 Cat 143H grader

2007 Ford Focus (manager’s car)

2012 Bobcat S185 skid steer

2013 Cat 938k loader

2013 Chevrolet cargo van (s/w)

Lo-Pro/1-Ton Truck Fleet:

2008 Ford F-550, 4 w.d.

2010 Ford F-550, 4 w.d.

2013 Ford F-550, 4 w.d.

2016 Freightliner, Lo-Pro 4x4

Police Car Fleet:

2009 Ford Explorer

2013 Ford Explorer

2014 Ford Taurus Interceptor (2)

2015 Ford Interceptor SUV

2017 Ford Interceptor SUV

Fire Truck Fleet:

1993 International tanker

1994 Freightliner pumper

1995 Freightliner pumper

1997 Hummer multi-purpose truck

2002 International rescue truck

2009 Ford F-250 pickup truck

2010 Kenworth tanker (2)

2010 HME Silverfox pumper

2011 HME Silverfox pumper

2016 Ford F-250 Pick Up

Pickup Truck Fleet:

2011 Chevrolet 1500 (Eng.), 4 w.d.

2011 Ford F-150 (shop), 4 w.d.

2014 Ford F-150, 4 w.e.

Ambulance Fleet:

2011 Freightliner/Medix

2012 Freightliner/Medix

2012 Chevrolet/Osage (2)

2013 Chevrolet/Medix

2017 Ford Medix (2)

Other Vehicles:

1986 Cat 130G grader

1989 International Water Truck

2014 J.D. 410k backhoe

2015 Bomag BW177D – 5 roll

Garage Equipment:

Mobile radio network: 1 base,

6 remotes, 16 mobile units, 9

Portables, 42 plectron units

Portable electric power plant

AC/DC welder/generator

Tire changer & balancer

11 ½-ton floor jack

Engine analyzer

Truck tire changer

Small tools, welding rods, filters,

wiper blades, nuts, bolts, spare tires,

chains, plow blades

Battery chargers (2)

Tap & dye set – ½” to 1”

Power grease guns w/attach. (2)

High-pressure washer

Oil dispenser

Transmission jack

20-ton hydraulic floor jack

Porto-power

Steel shelving, lockers, desks

Shovels, rakes, picks, brooms

Fire and suction hose

18,000 lb. lift

A/C machine

Other Equipment:

Sand screen

tampers (2)

chainsaws (5)

One-way plows (8)

Weedwacker

1995 Sullaire compress. & attach.

Post driver

Cement mixer

water pumps (5)

1995 Sullair Air Compressor
2000 Rosco 2-ton roll
2001 Sterling/Vactor (sewer vac.)
2002 Power Grid 600 screen
Other Equipment (Con't):
2003 Cat M316C excavator
2006 Cat 143H grader

3-ton trailer
Trailer for Kubota tractor
Liquid calcium chloride unit w/
storage tank & pump
2004 John Deere 475 mower
York rakes (2)
12-ton tilt-top trailer
Single grader wings (2)
2007 John Deere 540 mower
2009 John Deere zero-turn mower
2013 John Deere X730

Office Equipment:

Typewriters (3)
Electronic calculators (12)
Check meter
Binding machine
Engineering size copier
Vaults (2)
Work stations, desks, chairs
File cabinets, map files, shelving
Folding tables & chairs
Postage machine & scale
Digital recorders (2)

Single wings (8)
1965 Flexible sewer rodder
Fisher plow
2002 GEM electric car

2-ton roll & trailer
Snowmobile trailer

Till box
Vermont Statutes (3 Sets)
Blueprint machine
Photocopiers (5)
Fax machines (4)
Engineering supplies & Equip.
Accuvote machines (2)
Network server
PC's (22)
Printers (15)
Toshiba laptop w/projector & case
Lenova election laptop
Conference tables & chairs
Desk top paper cutter
Portables hole punchers
Laminator
Time card machine
Cisco Phone System
Desk scanners

| |
|---|
| <p style="text-align: center;">WAGES & SALARIES PAID TO TOWN OFFICERS AND EMPLOYEES FOR FY 2015 - 2016</p> |
|---|

| Last | First | Department | Wages |
|-----------|----------|--------------------------|-----------|
| Anderson | Thomas | Fire Dept. | \$2,996 |
| Bailey | Thomas | DPW | 48,687.01 |
| Bailey | Thomas | DPW - OT | 3,275.57 |
| Baraw | James | EMS | 5,711.36 |
| Barrett | Casey | Fire Dept. | 196.00 |
| Bartlett | Alice | Town Clerk's Office | 41,732.00 |
| Beaudin | Benjamin | Recreation Dept. | 1,393.65 |
| Beaudin | Donald | Recreation Dept. | 4,852.98 |
| Beaudin | Joyce | Assessor's Office | 44,369.13 |
| Beaudin | Justin | Recreation Dept. | 4,280.21 |
| Bennett | Heidi | Planning & Zoning Office | 39,912.01 |
| Blouin | Tyson | Fire Dept. | 12.00 |
| Blow | Jeffrey | Election/BCA | 43.80 |
| Blow | Jeffrey | Select Board | 2,000.00 |
| Booth | Gordon | Election/BCA | 28.37 |
| Brown | Bryan | DPW/Police Dept. | 51,073.21 |
| Brown | Bryan | DPW/Police Dept. OT | 34.29 |
| Brown | Melissa | Auditing | 328.25 |
| Brown | Raymond | Cemetery Dept. | 20,985.01 |
| Brown | Raymond | Cemetery Dept. OT | 47.82 |
| Brown | Robert C | EMS | 7,481.30 |
| Brown | Sheila | EMS | 52,887.58 |
| Brown | Sheila | EMS OT | 18,150.98 |
| Bugbee | Pearl | Election/BCA | 30.08 |
| Bugbee | William | Election/BCA | 30.08 |
| Buntin | Shirley | Police Dept. | 537.60 |
| Burke | Austin | Enginneering Dept. | 2,862.00 |
| Casey | Maureen | Planning & Zoning Office | 11,432.50 |
| Castle | Charles | Election/BCA | 19.22 |
| Cleveland | Kelly | Recreation Dept. | 750.00 |
| Coffrin | Dwight | Cemetery Dept. | 26,305.50 |
| Collins | David | Fire Dept. | 179.50 |
| Comolli | Amanda | EMS | 4,278.92 |
| Corson | James | DPW | 49,577.12 |
| Corson | James | DPW - OT | 3,421.64 |
| Couture | Richard | Fire Dept. | 1,021.00 |

| | | | |
|--------------|-------------|-----------------------------|-----------|
| Crawford | Adam | Fire Dept. | 1,131.00 |
| Crowther III | William | Town Clerk's Office | 41,319.34 |
| Cullen | Jonathan M | EMS | 1,841.63 |
| Danforth | David | EMS | 82,080.05 |
| Danforth | David | EMS OT | 38,717.86 |
| Daniele | Jeanne | Election/BCA | 177.60 |
| Day | Christopher | Fire Dept. | 4,669.50 |
| Delude | Tracy | Election/BCA | 122.15 |
| Dindo | Mike | Election/BCA | 260.00 |
| Dodge | William | Police Dept. | 68,022.71 |
| Dodge | William | Police Dept. OT | 18,187.77 |
| Dolezal | Matthew | EMS | 42.60 |
| Doney | Lynn | EMS | 51,442.51 |
| Doney | Lynn | EMS OT | 43,674.41 |
| Dorsett | Andrew | Assistant Town Manager | 11,023.07 |
| Doyle | Patrick | EMS | 48,695.76 |
| Doyle | Patrick | EMS OT | 29,874.92 |
| Eaton | Willis | EMS | 49,295.65 |
| Eaton | Willis | EMS OT | 17,495.45 |
| Flinn | Charlene | Town Manager's Office | 7,675.14 |
| Freeman | David | Police Dept. | 812.50 |
| Frey | Jacob | Police Dept. OT | 16,154.25 |
| Frey | Jacob | Police Dept./ EMS | 74,086.24 |
| Friedrichs | Joshua | Election/BCA | 106.00 |
| Gouge | Joshua | EMS | 577.98 |
| Gould | Jason | Police Dept. | 311.71 |
| Goulet | Justin | DPW - Summer Maint. | 7,447.56 |
| Grant | Brandon | Fire Dept. | 100.00 |
| Gray | Jason | EMS | 26,873.36 |
| Gray | Jason | EMS OT | 2,489.11 |
| Grubb | Evan | DPW - Summer Maint. | 3,863.50 |
| Hammond | Benjamin | Police Dept. | 38,252.26 |
| Hammond | Benjamin | Police Dept. OT | 2,103.06 |
| Hanchett | Michael | EMS | 623.97 |
| Haskell | Irene | Election/BCA | 220.43 |
| Hathaway | Justin | Fire Dept. | 423.00 |
| Heath | Burton | EMS | 49,744.05 |
| Heath | Burton | EMS OT | 23,915.60 |
| Henry | Margaret | Election/BCA | 98.40 |
| Hinrichsen | Harry | Town Engineer | 60,478.11 |
| Hommel | Peter | Municipal Bldg. - Custodial | 7,605.54 |

| | | | |
|------------|-------------|------------------------|-----------|
| Hook | Damian | Police Dept. | 57,405.53 |
| Hook | Damian | Police Dept. OT | 1,278.71 |
| Hrubovcak | John-Michae | DPW Sewer | 53,391.30 |
| Hrubovcak | John-Michae | DPW Sewer OT | 10,370.20 |
| Hutchinson | Joseph | Fire Dept. | 1,354.50 |
| Hutchinson | Richard | Fire Dept. | 2,371.00 |
| Isabelle | Guy | Election/BCA | 38.31 |
| Isabelle | Jean-Paul | Election/BCA | 30.08 |
| Jarvis | Joshua | Fire Dept. | 1,198.00 |
| Jennings | David | EMS | 18,423.14 |
| Johns | April | EMS | 272.28 |
| Kelley | Michael | Fire Dept. | 1,841.00 |
| Kelty | Donna | Town Clerk - Treasurer | 62,987.95 |
| Kelty | Jennifer | Election/BCA | 98.40 |
| King | Wayne | Cemetary Dept. | 11,348.79 |
| Kolling | Philip | Election/BCA | 210.21 |
| Krevetski | Devin | EMS | 48,027.90 |
| Krevetski | Devin | EMS OT | 20,939.34 |
| Kries | Ryan | Fire Dept. | 615.00 |
| LaClair | Robert | Election/BCA | 43.80 |
| LaClair | Robert | Select Board | 2,000.00 |
| LaMonda | Christopher | EMS | 61,841.71 |
| LaPerle | Justin | Engineering Dept. | 10,154.74 |
| LaPerle | Justin | Engineering Dept. OT | 533.98 |
| LaPerle | Zachariah | DPW | 51,602.12 |
| LaPerle | Zachariah | DPW OT | 2,138.24 |
| Lange | John | Fire Dept. | 1,094.00 |
| LeFebvre | Deborah | Town Clerk's Office | 33,402.07 |
| LePage | Jesse | DPW | 44,684.35 |
| LePage | Jesse | DPW OT | 2,751.77 |
| Lenentine | Tyler | DPW - Summer Maint. | 4,133.66 |
| Leu | John | Fire Dept. | 2,893.00 |
| Maloney | Christopher | EMS | 47,082.78 |
| Maloney | Christopher | EMS OT | 19,442.37 |
| Martel | Michael | DPW - Admin | 53,226.98 |
| Martineau | Joshua | Fire Dept. | 2,937.00 |
| Mathews | Diane | Police Dept. | 50,703.30 |
| Mathews | Diane | Police Dept. OT | 3,752.29 |
| Mayo | John | Fire Dept. | 829.00 |
| Messier | Louis | EMS | 54,649.00 |
| Messier | Louis | EMS OT | 30,378.39 |

| | | | |
|-------------|-------------|-------------------------------|-----------|
| Metivier | Michael | DPW | 49,258.84 |
| Metivier | Michael | DPW OT | 205.70 |
| Mitchell II | John | Emergency Management | 2,980.49 |
| Morin | Louis | Recreation Dept. | 9,357.33 |
| Morrison | Steve | Fire Dept. | 2,318.50 |
| Morse | Bradley | Fire Dept. | 3,687.50 |
| Munsell | Peter | EMS | 56,223.57 |
| Munsell | Peter | EMS OT | 38,380.54 |
| Munson | Gary | DPW | 54,516.39 |
| Munson | Gary | DPW OT | 3,343.98 |
| Otis | Kevin | Fire Dept. | 2,250.50 |
| Palmisano | Jamie | Police Dept. | 225.00 |
| Paquin Jr. | Edward | Election/BCA | 20.93 |
| Paradee | Chris | EMS | 234.19 |
| Pelchuck | Brian | DPW | 28,510.77 |
| Pelchuck | Brian | DPW OT | 5,112.24 |
| Pelletier | Craig | DPW | 50,913.81 |
| Pelletier | Craig | DPW OT | 3,663.06 |
| Pellon | Caroline | Election/BCA | 43.80 |
| Perkins | Jay | Election/BCA | 43.80 |
| Peterson | Daniel S | EMS | 7,451.38 |
| Peterson | Daniel S | EMS OT | 245.26 |
| Pickel | Justin | Health Officer/Animal Control | 1,500.00 |
| Pioirier | Gail | Municipal Bldg. - Custodial | 3,301.18 |
| Poplawski | Virginia | Election/BCA | 43.80 |
| Poulin | Nicole | Police Dept. | 44,007.03 |
| Poulin | Nicole | Police Dept. OT | 68.45 |
| Putney | Brent | Fire Dept. | 2,543.00 |
| Rivard | Shirley | Election/BCA | 146.40 |
| Rogers | Carl | Town Manager | 91,106.67 |
| Ronson | Jake | DPW - Summer Maint. | 2,613.39 |
| Rossi-Crete | Cameron | DPW - Summer Maint. | 2,851.43 |
| Runstein | Richard | EMS | 1,130.89 |
| Russell | Paula | Police - Animal Control | 70,356.00 |
| Sanborn | Christopher | Fire Dept. | 3,199.50 |
| Smedy | Jon | Fire Dept. | 154.00 |
| Stark | Julia | Election/BCA | 789.92 |
| Stevens | Michael | Police Dept. | 68,863.60 |
| Stevens | Michael | Police Dept. OT | 4,387.58 |
| Stewart | David | EMS | 10,207.99 |
| Stewart | David | EMS OT | 2,118.54 |

| | | | |
|------------|-------------|---|-----------|
| Stewart | Joshua | Fire Dept. | 2,991.00 |
| Taylor | Keith | EMS | 209.43 |
| Tessier | Brandon | Fire Dept. | 2,181.00 |
| Tessier | Rolland | Election/BCA | 43.80 |
| Tessier | Rolland | Select Board | 2,000.00 |
| Tetreault | Richard | DPW - Admin | 66,487.62 |
| Thayer | Paul | Police Dept. | 68,951.28 |
| Thayer | Paul | Police Dept. OT | 9,626.70 |
| Thornton | Marcus | DPW - Summer Maint. | 6,147.80 |
| Thurston | Tina | Town Manager's Office | 48,844.80 |
| Truedson | Marc | EMS | 47,560.89 |
| Truedson | Marc | EMS OT | 17,542.42 |
| Tucker | Karie | Police Dept. | 56,034.36 |
| Tucker | Karie | Police Dept. OT | 5,852.70 |
| Violette | Christopher | Fire Chief; Planning & Zoning Director | 61,919.37 |
| Violette | Emily | Election/BCA | 43.20 |
| Violette | Shannon | Election/BCA | 52.03 |
| Waite | William | EMS | 8,472.45 |
| Walther | Richard | Election/BCA | 43.80 |
| Walther | Sheila | Election/BCA | 43.80 |
| Wang | Elaine | Assistant Town Manager | 21,431.13 |
| Waters | Diane | Planning & Zoning Office | 610.00 |
| Welch | Monica | Election/BCA | 112.00 |
| Wheatley | Peter | DPW | 48,785.25 |
| Wheatley | Peter | DPW OT | 4,605.12 |
| White | Thomas | Election/BCA | 34.65 |
| White | Thomas | Select Board | 2,000.00 |
| Wilder | Kelly | EMS | 42,305.84 |
| Wilder | Kelly | EMS OT | 17,885.00 |
| Willett | Christopher | Fire Dept. | 7,515.25 |
| Williams | Robert | Fire Dept. | 2,020.00 |
| Winter | Jon | Fire Dept. | 9,128.00 |
| Witham Jr. | Michael | EMS | 14,317.86 |
| Wood Jr. | Donald | Fire Dept. | 2,139.00 |
| Woodard | Michael | DPW | 48,693.99 |
| Woodard | Michael | DPW OT | 2,236.57 |
| Woodhams | Andrew | Fire Dept. | 2,537.50 |
| Woodhams | Charles | DPW | 988.00 |
| Ziske | John | Election/BCA | 143.14 |

TOWN ELECTIONS



- (1) **General Election – May 1, 2016**
- (2) **Annual Town (Open) Meeting – May 4, 2016**
- (3) **Annual Election of Officers & Voting By Australian Ballot – May 10, 2016**

(1)

GENERAL ELECTION (*Record*)

March 1, 2016

The duly warned Barre Town *Republican and Democratic* Presidential Primary Election that was held on Tuesday, March 1, 2016 at the Barre Town Gymnasium, 7:00 a.m. – 7:00 p.m. The Board of Civil Authority met on Wednesday, February 24, 2016 at 6:30 p.m. to update the checklist. All warnings, ballots, and checklists were posted in accordance with VSA Title 17.

Presiding Officer Donna Kelty declared the polls open at 7:00 a.m. There were no incidents to report. The polls were declared closed at 7:00 p.m.

| <u>Republican Candidates:</u> | <u>Votes</u> |
|--------------------------------------|---------------------|
| <i>Jeb Bush</i> | 19 |
| <i>Ben Carson</i> | 33 |
| <i>Chris Christie</i> | 7 |
| <i>Ted Cruz</i> | 85 |
| <i>Carly Fiorina</i> | 1 |
| <i>John R. Kasich</i> | 365 |
| <i>Rand Paul</i> | 3 |
| <i>Marco Rubio</i> | 252 |
| <i>Rick Santorum</i> | 1 |
| <i>Donald J. Trump</i> | 378 |
| <i>Write-Ins</i> | 5 |
| <i>Spoiled</i> | 8 |
| <i>Blank</i> | <u>0</u> |
| <i>Total</i> | 1157 |

| <u>Democratic Candidates:</u> | <u>Votes</u> |
|--------------------------------------|---------------------|
| <i>Hillary Clinton</i> | 149 |
| <i>Rogue "Rocky De La Fuente</i> | 0 |
| <i>Martin J. O'Malley</i> | 3 |
| <i>Bernie Sanders</i> | 1084 |
| <i>Write-Ins</i> | 3 |
| <i>Spoiled</i> | 7 |
| <i>Blank</i> | <u>0</u> |
| <i>Total</i> | 1246 |

(2)

WARNING (*and Minutes*) FOR ANNUAL TOWN MEETING

MAY 4, 2016

The legal voters of the Town of Barre are hereby warned to meet at the Barre Town Municipal Building, 149 Websterville Road, Websterville, Vermont, on the 4th day of May, 2016, at 7:30 o'clock in the evening for a Town Meeting to act on the following articles. Immediately following this meeting, a public hearing will be held on the proposed budgets of the Town which will be voted on by Australian ballot at the annual election on May 10, 2016.

ARTICLE 1. To see if the Town of Barre will vote to pay its real and personal property taxes to the Treasurer in four equal installments as follows:

First installment on August 15, 2016
Second installment on November 15, 2016
Third installment on February 15, 2017
Fourth installment on May 15, 2017

On a motion by William Bugbee, seconded by Mark Reaves, Article 1 was unanimously approved as read.

ARTICLE 2. Shall the homestead property tax payments received from the State be applied pro rata to reduce the amount of each tax installment?

On a motion by Carl Rogers, and seconded by William Bugbee, Article 2 was unanimously approved as read.

ARTICLE 3. To see if the Town of Barre will vote to pay its sewer assessments to the Treasurer in semi-annual installments payable on August 15, 2016 and February 15, 2017?

On a motion by Mark Reaves Duke, and seconded by Dave Rouleau, Article 3 was unanimously approved as read.

ARTICLE 4. To see if the Town of Barre will vote to authorize the Selectboard to sell real estate belonging to the Town and not needed for Town purposes during the ensuing fiscal year, or change the use of any real property owned by the Town in accordance with the Barre Town Charter, Chapter 6, Section 41?

On a motion by Jack Mitchell, and seconded by Chris Violette, Article 4 was unanimously approved as read.

This annual action allows the Selectboard to sell property of the Town without a special election. Charter provisions allow for a process to include public input. A good example is the Wilson Industrial Park.

ARTICLE 5. To hear the Selectboard present the “Wendell F. Pelkey Citizenship & Service Award.”

Moderator Koch turned the floor over to Selectboard Chair Blow.

This award is presented to an individual for outstanding public service and citizenship. Selectboard member Jack Mitchell read the Resolution.

James and Beverlee Lawson, Lawson’s General Store was presented with this year’s award. Lawson’s Store has been in operation since 1918 and been an integral part of the community. Members of the audience reminisced and told stories of how Jim and Bev have been such a wonderful part of the Barre Town experience.

ARTICLE 6. To transact such other business as may legally come before the Town of Barre.

Jack Mitchell read the Resolution honoring outgoing Selectboard member/Chair Jeff Blow for his many years of service. Everyone wished Mr. Blow well in his retirement...of sorts and remembered “good times.”

Dated at the Town of Barre, County of Washington, and State of Vermont, this 29th day of March, 2016.

BARRE TOWN SELECTBOARD

Jeffrey A. Blow

Robert LaClair

Jack Mitchell

Thomas White

Rolland Tessier

Attest: Donna J. Kely, Town Clerk-Treasurer

(3)

WARNING (*and Minutes*) FOR ANNUAL ELECTION OF
OFFICERS AND VOTING BY AUSTRALIAN BALLOT

MAY 10, 2016

The legal voters of the Town of Barre, Vermont, are hereby warned to meet at the Barre Town Middle & Elementary School at the Lower Websterville, Vermont, on the 10th day of May, 2016, at 7:00 o'clock in the forenoon for the annual election and voting by Australian ballot on the articles as hereinafter set forth.

Voting will be by written ballot. The polls will be open from 7:00 o'clock in the forenoon until 7:00 o'clock in the evening.

Copies of the 2015-2016 proposed Town budget are available at the Municipal Building, Websterville; Trow Hill Grocery, Trow Hill; Hannaford's, South Barre; Lawson's Store, Websterville; Quarry Hill Quick Stop, Quarry Hill; Brookside Country Store, East Montpelier Road; Graniteville General Store, Graniteville; and Morgan's East Barre Market, East Barre. The budget booklet is also posted on the Town web site: www.barre-town.org; click on "Publications".

ARTICLE 1. To elect all necessary officers for the Town of Barre for the ensuing term commencing May 11, 2016.

Selectboard – 3 year:

| | |
|-------------------|------------|
| <i>Paul White</i> | <i>541</i> |
| <i>Write-Ins</i> | <i>14</i> |
| <i>Spoiled</i> | <i>2</i> |
| <i>Blank</i> | <i>69</i> |
| <i>Total:</i> | <i>626</i> |

Selectboard – 2 year:

| | |
|---------------------|------------|
| <i>Tom W. White</i> | <i>533</i> |
| <i>Write-Ins</i> | <i>15</i> |
| <i>Spoiled</i> | <i>2</i> |
| <i>Blank</i> | <i>76</i> |
| <i>Total:</i> | <i>626</i> |

Constable – 3 year:

| | |
|--------------------------|------------|
| <i>Freeman, David F.</i> | <i>544</i> |
| <i>Write-Ins</i> | <i>4</i> |
| <i>Spoiled</i> | <i>2</i> |
| <i>Blank</i> | <i>76</i> |
| <i>Total:</i> | <i>626</i> |

Moderator – 3 year:

| | |
|------------------------------|------------|
| <i>Koch, Thomas F. "Tom"</i> | <i>572</i> |
| <i>Write-Ins</i> | <i>5</i> |
| <i>Spoiled</i> | <i>2</i> |
| <i>Blank</i> | <i>47</i> |
| <i>Total:</i> | <i>626</i> |

Auditor – 3 year:

| | |
|----------------------|-----------|
| <i>Melissa Brwon</i> | 548 |
| <i>Write-Ins</i> | 6 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>70</u> |
| <i>Total:</i> | 626 |

ARTICLE 2. Shall the Town of Barre authorize \$3,466,621 to operate the General Government of the Town of Barre during the ensuing fiscal year commencing July 1, 2016?

| | |
|----------------|----------|
| <i>Yes</i> | 485 |
| <i>No</i> | 130 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>9</u> |
| <i>Total:</i> | 626 |

ARTICLE 3. Shall the Town of Barre authorize \$35,735 from the General Fund towards the operation of the Town cemeteries during the ensuing fiscal year commencing July 1, 2016, said sum to be added to the General Fund authorizations under Article 2 above.

| | |
|----------------|----------|
| <i>Yes</i> | 544 |
| <i>No</i> | 75 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>5</u> |
| <i>Total:</i> | 626 |

ARTICLE 4. Shall the Town of Barre authorize \$2,747,800 for construction and maintenance of the Town Highways and bridges during the ensuing fiscal year commencing July 1, 2016?

| | |
|----------------|----------|
| <i>Yes</i> | 546 |
| <i>No</i> | 75 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>3</u> |
| <i>Total:</i> | 626 |

ARTICLE 5. Shall the Town of Barre authorize expenditure of \$55,000 to the Aldrich Public Library, in addition to \$125,000 included in the General Fund authorizations in Article 2 above?

| | |
|----------------|----------|
| <i>Yes</i> | 327 |
| <i>No</i> | 292 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>5</u> |
| <i>Total:</i> | 626 |

ARTICLE 6 Shall the Town of Barre authorize expenditure of \$16,000 to Central Vermont Home Health & Hospice, Inc.?

| | |
|----------------|----------|
| <i>Yes</i> | 514 |
| <i>No</i> | 102 |
| <i>Spoiled</i> | 3 |
| <i>Blank</i> | <u>7</u> |
| <i>Total:</i> | 626 |

ARTICLE 7. Shall the Town of Barre authorize expenditure of \$5,500 to Project Independence?

| | |
|----------------|----------|
| <i>Yes</i> | 466 |
| <i>No</i> | 149 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>9</u> |
| <i>Total:</i> | 626 |

ARTICLE 8. Shall the Town of Barre authorize expenditure of \$6,000 to Central Vermont Agency on Aging?

| | |
|----------------|----------|
| <i>Yes</i> | 493 |
| <i>No</i> | 126 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>5</u> |
| <i>Total:</i> | 626 |

ARTICLE 9. Shall the Town of Barre authorize expenditure of \$1,000 to Retired Volunteer Program for Central Vermont?

| | |
|----------------|-----------|
| <i>Yes</i> | 480 |
| <i>No</i> | 132 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>12</u> |
| <i>Total:</i> | 626 |

ARTICLE 10. Shall the Town of Barre authorize expenditure of \$2,000 to Circle (formerly known as Battered Women's Services & Shelter, Inc.)

| | |
|----------------|----------|
| <i>Yes</i> | 485 |
| <i>No</i> | 132 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>7</u> |
| <i>Total:</i> | 626 |

ARTICLE 11. Shall the Town of Barre authorize expenditure of \$1,500 to People's Health & Wellness Clinic?

| | |
|----------------|----------|
| <i>Yes</i> | 469 |
| <i>No</i> | 150 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>5</u> |
| <i>Total:</i> | 626 |

ARTICLE 12. Shall the Town of Barre authorize expenditure of \$2,900 to Central Vermont Adult Basic Education?

| | |
|----------------|-----------|
| <i>Yes</i> | 434 |
| <i>No</i> | 180 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>10</u> |
| <i>Total:</i> | 626 |

ARTICLE 13. Shall the Town of Barre authorize expenditure of \$4,000 to Barre Homecoming Days?

| | |
|----------------|-----------|
| <i>Yes</i> | 368 |
| <i>No</i> | 244 |
| <i>Spoiled</i> | 3 |
| <i>Blank</i> | <u>11</u> |
| <i>Total:</i> | 626 |

ARTICLE 14. Shall the Town of Barre authorize expenditure of \$1,500 to the Family Center of Washington County’s playgroup, patient education, and family support activities serving Barre Town?

| | |
|----------------|-----------|
| <i>Yes</i> | 421 |
| <i>No</i> | 192 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>11</u> |
| <i>Total:</i> | 626 |

ARTICLE 15. Shall the Town of Barre authorize expenditure of \$7,500 to Barre Senior Center?

| | |
|----------------|----------|
| <i>Yes</i> | 462 |
| <i>No</i> | 153 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>9</u> |
| <i>Total:</i> | 626 |

ARTICLE 16. Shall the Town of Barre authorize expenditure of \$1,000 to Central Vermont Community Action Council (Capstone)?

| | |
|----------------|-----------|
| <i>Yes</i> | 399 |
| <i>No</i> | 214 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>11</u> |
| <i>Total:</i> | 626 |

ARTICLE 17. Shall the Town of Barre authorize expenditure of \$500 to the Washington County Youth Service Bureau?

| | |
|----------------|----------|
| <i>Yes</i> | 453 |
| <i>No</i> | 162 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>9</u> |
| <i>Total:</i> | 626 |

ARTICLE 18. Shall the Town of Barre authorize expenditure of \$350 to the Sexual Assault Crisis Team of Washington County?

| | |
|----------------|----------|
| <i>Yes</i> | 485 |
| <i>No</i> | 130 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>9</u> |
| <i>Total:</i> | 626 |

ARTICLE 19. Shall the Town of Barre authorize expenditure of \$2,500 to the Washington County Diversion Program?

| | |
|----------------|-----------|
| <i>Yes</i> | 399 |
| <i>No</i> | 205 |
| <i>Spoiled</i> | 3 |
| <i>Blank</i> | <u>19</u> |
| <i>Total:</i> | 626 |

ARTICLE 20. Shall the Town of Barre authorize expenditure of \$1,200 to the Prevent Child Abuse Vermont?

| | |
|----------------|----------|
| <i>Yes</i> | 509 |
| <i>No</i> | 106 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>9</u> |
| <i>Total:</i> | 626 |

ARTICLE 21. Shall the Town of Barre authorize expenditure of \$2,000 to the Vermont Center for Independent Living?

| | |
|----------------|-----------|
| <i>Yes</i> | 427 |
| <i>No</i> | 180 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>17</u> |
| <i>Total:</i> | 626 |

ARTICLE 22. Shall the Town of Barre establish wages and earnings for the following Town Officers as listed below?

| | |
|-------------------------------|--------------------|
| a) Auditors | - \$13.00 per hour |
| b) Moderator | - \$75.00 per year |
| c) Selectboard members (each) | - \$2,000/year |
| <i>Yes</i> | 528 |
| <i>No</i> | 89 |
| <i>Spoiled</i> | 2 |
| <i>Blank</i> | <u>7</u> |
| <i>Total:</i> | 626 |

Dated at the Town of Barre, County of Washington, and State of Vermont, this 29th day of March, 2016.

BARRE TOWN SELECTBOARD

Jeffrey A. Blow

Robert LaClair

Jack Mitchell

Tom White

Rolland Tessier

Attest: Donna J. Kelty, Town Clerk-Treasurer

NOT FOR PROFIT REPORTS

ALDRICH PUBLIC LIBRARY

Library Services

2016 was a very busy year at the library. Aldrich now has over 10,000 registered patrons, up 13% from last year. Circulation of library materials – books, movies, magazines, e-books, audiobooks, and technology – held steady at around 100,000 loans over the year. Computer usage, both on library computers and on our public wi-fi, was up dramatically with over 170,000 sessions recorded, a 34% increase from last year. The biggest increase we saw was in the number of people coming in to the library, however: 139,660 people walked through our doors last year, a 44% increase from 2015.

Library Programs

We continue offering popular library programs, including three story times per week between our two locations, the Summer Authors at the Aldrich Series, summer reading for kids and teens, Senior Day, and the Reading Circle Book Club for adults. We've also added a smorgasbord of new programs this year. For kids, there's now a weekly LEGO club, a STEAM-focused afterschool program for 4th and 5th graders, and themed literary celebrations throughout the year. For teens, we have monthly DIY crafts, quarterly library lock-ins, and book clubs in collaboration with Spaulding High School. For adults, there's a new weekly Spanish Conversation Group, a monthly classic film and discussion series, and twice weekly one-on-one computer tutoring sessions available with our CCV intern. There's far more going on than can fit in this report, and we encourage you to visit our website to learn more. While you're there, sign up for our monthly email newsletter to stay informed about all that's going on at your library.

Staff Changes

The library bid farewell to Kirsten Hansen this year and welcome Gayle Belcher as our new Young Adult and New Technology Librarian. Gayle has a Bachelors and a Masters in Information Science from the University of North Texas. She brings talent, experience, a collaborative attitude and a wealth of ideas to Aldrich, and we are very excited to welcome her to our team.

Building and Grounds Updates

We welcomed two new permanent residents to the library grounds last year: out front stands Mr. Pickwick perched atop his tower of books, hand-carved from granite by Giuliano Cecchinelli and purchased for Aldrich by a dedicated group of library boosters. Behind the library is our new granite jack-in-the-box bike rack, carved by Giuliano Cecchinelli II and installed as part of the City and Studio Place Arts' Semprebond-funded Stone Sculpture Legacy Program.

The exterior trim of the library was also painted and restored last year, saving us from costly repairs in the future. The increased City and Town funding voters approved last year made this important and timely project possible.

Thank you

Our sincere thanks go to the hardworking Barre Town Selectboard, Budget Committee, and voters and taxpayers of the Town for your support as we build a more vibrant, resilient Barre together.

Respectfully submitted,

Sarah Costa, Library Director

Board of Trustees

Barre City:

Mike Smith, *Treasurer & City Council liaison*

Pamela Wilson

Barre Town:

Nancy Pope, *President*

Rob Spring, *Vice President*

Marianne Kotch, *Secretary*

Tom White, *Selectboard liaison*

Main Library, 6 Washington Street, Barre

476-7550

East Barre Branch, 134 Mill Street

476-5118

www.aldrichpubliclibrary.org

BARRE AREA DEVELOPMENT, INC

Barre Area Development is a 501 (c) 6 non-profit corporation established for the purpose of providing economic opportunities and development in the Barre Area. This mission is a broad and BADC views any commercial and industrial development, expansion of existing businesses, increased recreational opportunities, and additional financial assistance and marketing as equally beneficial to all residents of Barre City and Barre Town. Notwithstanding the separate governances of the two municipalities that BADC serves, it is clear that economies of both are intertwined through the commercial and industrial enterprises in both the City and Town, the retail and professional center that is Barre City's downtown, the cultural resources shared and supported by residents and businesses such as the Aldrich Library, Barre Opera House, Studio Place Arts, and the recreation and entertainment that exists at the B.O.R. Arena, and the Barre Town Forest and Thunder Road. Barre is one area, as is evident, with one high school and the daily mixing of residents as employers and employees within both the City and Town. The boundaries that separate the Town and City are lines on a map and the individuals who reside on one side or the other are neighbors with common needs best addressed jointly whenever possible.

During the past year, BADC continued to market The Barre Loan Fund, an alternative source of financing for small businesses. One loan was made to Old Route Two Spirits, a start-up venture in the Wilson Industrial Park. This business has been making improvements to an existing building and should commence operations this winter. Two businesses at the Industrial Park expanded their workforces, and collectively, the remaining businesses maintained employment levels of between 360 and 375 persons, not including off site employment. Two Park businesses are considering expansions, which if they occur, are likely to result in building additions, and more about this should be known in the coming year. Businesses in the park have been requesting and hoping that food service could be provided at the Park. A mobile kitchen, provided by the Owners of Cornerstone Pub and Kitchen, was at the Park during the summer and may return in 2017. It's not clear, despite the apparent need, whether there is enough demand by Park employees to support a mobile operation. Hopefully, there will be.

At the corner of Route 14 and Bridge Street, a great location near the bottom of Route 63, the Owner, One Bridge Street LLC, developed a lot that can potentially house two buildings, with a combined footprint of about 15,000 sq. ft. along with adjacent parking. The Town is supportive of this effort and BADC has been communicating with the Owner regarding potential tenants. Much needed improvements to the intersection of Quarry Street and S. Main (Route 14) that were scheduled to commence in late 2016 along with significant road improvements to Route 14 from Bridge Street to Ayers Street have been delayed at least a year. Based on a lead from the State for an inventory and distribution center for a national company, BADC investigated a large, commercially zoned parcel in South Barre that could accommodate an 80,000-sq. ft. building and about 30 to 50 tractor trailer trips daily. The site has future potential for industrial and commercial development in an excellent location, but will require site

and infrastructure improvements well into the six figures and at least a year of engineering and planning. The client was interested, but the timing and expense could not be reconciled with the immediate need.

At the request of the Montessori School of Central Vermont (MSCVT), BADC actively assisted the school with the management of its redevelopment of the former Knights of Columbus Hall on Pine Hill Road. The work commenced in early May and the School opened on time in September. This ambitious project included asbestos removal, interior demolition, structural work, ADA compliance throughout, entirely new mechanical and electrical systems including an energy efficient wood pellet boiler, fire suppression including in-ground water storage, an elevator, upgraded thermal envelope, window installation on all sides and 5 classrooms, 6 new bathrooms and a common area including a kitchen.

During the past year, BADC continued to work with Granite City Grocery (GCG) with their efforts to locate a member owned grocery in Barre City. The challenge that GCG faces is meeting the requirements of a business development plan that is eligible for financing with its goal of being as centrally located as possible within the City, and still include approximately 35 to 40 dedicated parking spaces. Potential sites are actively being investigated. BADC worked with the Barre Partnership Economic Development Committee to organize, market and sponsor the Freshtracks Capital “Road Pitch” in early August which was successfully held at the Vermont Granite Museum (VGM). The Barre event, its entrepreneurial participants and VGM location were praised by Freshtracks. They’re looking forward to returning in 2017 to Barre. Another successful collaboration with the Barre Partnership, Efficiency Vermont, the City of Barre, and Barre Energy Committee and others was the Barre Saves Energy Initiative. The results of this effort helped connect homeowners, multi-unit building owners and businesses with the expertise of Efficiency Vermont and the various incentives it provided. EV was very pleased by the results achieved.

The Consultant hired by BADC to assist the City with the expansion of the Barre Downtown Historic District completed the necessary survey work. There had been considerable delays resulting from the State of Vermont’s request that the existing District be surveyed and updated to be compliant with current standards. Due to changes in buildings in the District, the Historic District will be amended after review by the State. Along with property owners, realtors and the Barre Partnership, BADC continues to actively market storefronts and office space in downtown.

Data from the Vermont Department of Taxes for Barre Town showed that there was an increase of .4% in Gross Sales Receipts between fiscal years ending in July for 2015 and 2016, and a minor decline in retail (taxable) receipts of -1.4%. Statewide, the comparable numbers are -5.8% and + 1.7%. The labor force numbers based on covered wages reported to the State Dept. of Labor for the 2nd quarters of 2015 and 2016 showed private entities at -.9%, total covered employment at -.8% and gross wages at + 1.1%. The latter results from an increase in the average wage for these respective quarters of + 2%. These labor figures are within 2% of comparable categories for the State of Vermont, and while the number of private entities have declined by 13%

since 2013, employment is up 11.3%, gross wages 20.7% and average wages 8.5%. The challenge for economic growth in Barre Town corresponds to the demographic changes in Vermont which reflects a shrinking work force. Rising to the challenge means that BADC and its sponsors must encourage entrepreneurship, and utilize all resources to assist existing and new businesses thus retaining and creating jobs that will support those who wish to work and live in this area.

At a retreat held in September, the BADC Board decided to create a LLC entity to raise capital to assist any real estate development that is deemed to necessary for the benefit of Barre. The Board also has expressed an interest in utilizing some of its capital reserves for economic development to make projects happen through incentives or filling a financial niche.

The Board of Directors thanks the Barre Town taxpayers for their support.

Respectfully submitted,
Joel Schwartz, Director

Elected Officers as of July 2016

President – Sarah Field, (Attorney, Field and Field PC); Vice President, Robert Lord, (EF Wall and Associates); - Secretary – Jonathan Shea, (Paige and Campbell, Insurance and Financial Services) Treasurer – Al Flory (Northfield Savings Bank); Past President – Karl Rinker

BARRE AREA SENIOR CENTER

Barre Area Senior Center (BASC) continues to serve seniors 50 and older in the central Vermont communities. Baby Boomers aging will, in part, determine the continued growth rate. The Senior Center will continue to play a vital role in supporting our aging community members.

The Barre Area Senior Center currently serves approximately 320 members, most of whom reside in Barre Town and Barre City, as well as seniors from other central Vermont towns. BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. BASC is an independent 501c3 charitable nonprofit, and as such, it faces financial challenges on a regular basis.

The age to participate at the senior center is 50, and a requested annual donation of only \$25 provides benefits to members, though everyone is welcome. Our mission is to provide access to programs and resources that help older adults live independently and remain active. We work to meet this mission by offering programs, activities and events focusing on aspects of healthy aging such as cognitive, physical and social well-being. Some of our activities from this past year include various exercise classes, games, foreign language conversation groups, educational workshops, Young at Heart singing group, socials, dancing, meals, health and wellness clinics, fundraisers, open house, community partnering, and bus trips. We thank our volunteers and participants for their dedication in making these programs successful.

Our community partners include Central Vermont Home Health & Hospice, Rehab Gym in Barre, AARP, Jazzercise, Meals on Wheels (The Galley), SASH and Montpelier Senior Activity Center.

BASC is very fortunate to have many dedicated volunteers, without whom it would not exist. A huge thank you goes out to them, including our volunteer Board of Directors.

BASC was fortunate to have been awarded a Tarrant Foundation grant that provided for a program coordinator position, public relations and social media assistance. Our programming has increased due to the efforts of Mary Rose Dougherty who serves in the position of program coordinator.

The Barre Area Senior Center is open 9:00am to 3:00pm Monday through Thursday and is open at other times for special events.

For more information please contact:

Barre Area Senior Center
131 South Main St. #4
Barre, Vermont 05641
(802) 479-9512
www.barreseniors.org

CENTRAL VT ADULT BASIC EDUCATION

~Local Partnerships in Learning~

Central Vermont Adult Basic Education (CVABE) is a community-based nonprofit organization serving the basic education and literacy needs of Barre Town adults and teens for fifty years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 – 90+) in:

- Basic skills programs; reading, writing, math computer literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, technical training and/or college

CVABE provides student instruction at six learning centers in central Vermont, including one in downtown Barre. The Barre Learning Center is located at 46 Washington Street, between the Aldrich Library and the Vermont History Center. It includes several welcoming learning rooms (each with computers and internet access) to aid instruction. CVABE staff and volunteers also teach students at the library or other local sites as needed.

An average of 28 Barre Town residents benefit annually from CVABE's free programs, and last year 20 residents enrolled. In addition, 7 volunteers from Barre Town worked with CVABE's professional staff to deliver and support literacy services. Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving one's job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more. *As parents gain literacy, their children are twice as likely to grow up literate themselves.*

In recent years, CVABE has provided free instruction to 500 people annually in its overall service area of Washington, Orange and Lamoille Counties. Nearly all students are low income. It currently costs CVABE \$3,191 per student to provide a full year of instruction. Over 125 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Barre Town's voter-approved past support. This year, your support is again critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, or we could not help many of the neighbors who need education for a better life.

For more information regarding CVABE's basic education and literacy instruction for students, or volunteer opportunities contact:

Central Vermont Adult Basic Education

Barre Learning Center

46 Washington Street, Suite 100, Barre, Vermont 05641

(802) 476-4588

www.cvabe.org

CENTRAL VERMONT COUNCIL ON AGING

Central Vermont Council on Aging is a private, nonprofit organization that is dedicated to the mission of supporting elders and family caregivers in leading self-determined, healthy, interdependent, meaningful and dignified lives in their homes and communities.

For more than 40 years, CVCOA has assisted older Vermonters ages 60 and up to remain independent for as long as possible. We connect the elders in our communities to the network of benefit programs and services that they need to thrive. All services are made available to our clients at no charge without regard to health, income or resources.

Some of the options we make available include:

- Senior HelpLine – (800) 642-5119 – has the answers to hundreds of common questions from elders, families and caregivers.
- Information & Assistance staff counsel elders and families on the many available benefit programs and services, such as 3SquaresVT, seasonal fuel assistance, and more.
- Case Managers work with clients in their homes to assess needs and develop, implement and coordinate individualized long-term care plans.
- Nutrition Services oversee the menu development for home-delivered and community meals and provide the largest source of funding for the 14 meal sites that prepare and deliver these meals.
- State Health Insurance Program (SHIP) provides personalized Medicare counseling, group training, and enrollment assistance for Medicare Part D plans.
- Family Caregiver Support promotes the well-being of the family members who help to make it possible for seniors to remain in their homes.

During the last year, Central Vermont Council on Aging provided one or more of the above services to 97 Barre Town residents. Case Managers, Megan Thomas, Wanda Craig, Marianne Barnett, and Chuck Rhynard are designated to work directly with the seniors in Barre Town. Central Vermont Council on Aging devoted a total of 1,399 hours of service to Barre Town seniors.

All of us at CVCOA extend our gratitude to the residents of Barre Town for their ongoing commitment to the health, independence, and dignity of those who have contributed to making the Central Vermont communities what they are today.

Central Vermont Council on Aging

59 N. Main Street, Suite 200

Barre, VT 05641-4121

Senior HelpLine: 1-800-642-5119

Email: cvcoa@cvcoa.org

Web: www.cvcoa

Phone: 802-479-0531

CENTRAL VT ECONOMIC DEVELOPMENT CORP

This year CVEDC is celebrating 40 years of supporting economic development in Central Vermont. Over that history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the “one-stop shop” for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

Wilson Industrial Park, located in Barre Town, continues to be a critical resource for the region. There currently exists limited industrial space available that is both pre-permitted and has municipal services. As a result, the Industrial Park is an important asset as new and existing businesses look to expand in Central Vermont. CVEDC will continue to work with the current Park tenants, as well as potential new businesses looking to locate there.

CVEDC is working proactively to identify workforce training priorities for area businesses, and creating training collaboratives to address these needs. The organization established our first revolving loan fund during the 2016 summer, with plans to expand capacity in the beginning of the 2017 fiscal year. Through our focus on access to capital for growing businesses, coupled with workforce training to provide employees with the skills businesses need, CVEDC will support economic growth that strengthens the regional economy for all.

Each year we ask for the support of the communities we serve through a request for funding. These monies are leveraged with State and Federal dollars, as well as revenue generated through private sector support, to provide significant business resources at no cost to current and future businesses. We appreciate your support in the past, and look forward to continuing to work with you in the future to build a strong and vibrant regional economy.

Sam Andersen

Executive Director

Email: cvedc@sover.net

Website: www.cvedc.org

Toll Free: (888) 769-2957

CENTRAL VT HOME HEALTH AND HOSPICE

Central Vermont Home Health and Hospice (CVHHH) is a 105 year-old full service, not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing high quality, medically-necessary home health and hospice care to all Central Vermonters regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, and international travelers' health and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

| <u>Program</u> | <u># of Visits</u> |
|---------------------------|---------------------------|
| Home Health Care | 6,440 |
| Hospice Care | 564 |
| Long Term Care | 4,141 |
| Maternal Child Health | 102 |
| Total Visits/Contacts | 11,247 |
| Total Patients | 290 |
| Total Admissions | 373 |

Town funding will help ensure CVHHH continues these services in Barre Town through 2017 and beyond. For more information contact Sandy Rousse, President/CEO, or Daniel Pudvah, Director of Development at (802) 223-1878.

CENTRAL VT SOLID WASTE MANAGEMENT DIST.

CVSWMD is made up of 19 member cities and towns and approximately 52,000 residents. Fred Thumm represents Barre Town on the CVSWMD Board of Supervisors, with Jack Mitchell as alternate.

In FY16, CVSWMD provided \$7,578 in School Zero Waste and Lawrence Walbridge Reuse Grants and \$3,194 in Green Up Day Grants to businesses and schools in member municipalities. Barre Town received \$548 in funding for Green Up Day.

The District continues to provide award-winning programming, including:

- **Residential Composting:** CVSWMD sells Green Cone food digesters, Soil-saver composting units and kitchen compost buckets at cost to district residents.
- **Business Composting:** CVSWMD has 67 participating businesses and institutions throughout Central Vermont which, combined, diverted an estimated 1,007 tons of food scraps to composting facilities in FY16.
- **School Composting (part of our School Zero Waste Program):** There are 26 public schools in the District participating in this program. Over the course of the 2015-2016 school year, CVSWMD schools diverted an estimated 109 tons of high quality food scraps.
 - Barre Town Elementary School diverted 17.6 tons
 - Spaulding High School diverted 8.35 tons
- **Special Collections:** In 2016, nine events were held in which CVSWMD collected hazardous waste, paint, batteries and fluorescent bulbs.
 - 116 households participated in the Barre Town household hazardous waste collection.
 - Contact us at cvswmd.org/arcc.
- **Additional Recyclables Collection Center (ARCC):** The ARCC, on 540 N. Main St. in Barre, is open M, W, F noon-6pm and every third Sat. 9-1pm. The Additional Recyclables Collection Center is a recycling drop-off for over 40 hard-to-recycle materials. Blue bin recyclables are not accepted at the ARCC.
 - In FY16, 886 visitors to our Additional Recyclables Collection Center came from Barre Town.
 - Contact us at cvswmd.org/arcc.
- **Web Site:** CVSWMD posts useful information about what can be recycled, what can be composted, how to dispose of hazardous waste, leaf and yard waste, composting, Act 148, Paint Care guidelines, details of our special collections, and an “A to Z Guide” listing disposal options for many materials in the alphabet along with other useful information for reducing waste in central Vermont.

Central Vermont Solid Waste Management District

137 Barre Street, Montpelier, VT 05602 cvswmd.org 229-9383

CAPSTONE COMMUNITY ACTION

Since 1965, Capstone Community Action (formerly known as Central Vermont Community Action Council) has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 15,064 people in 8,931 Vermont households through Head Start and Early Head Start, business development, financial education, food shelves and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, healthcare navigation, ongoing disaster relief, and more.

Programs and services accessed by 444 Barre Town households representing 628 individuals this past year included:

- 109 individuals in 54 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 56 households with 150 family members were able to keep heating their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 21 individuals in 8 households worked with housing counselors to find and retain affordable, safe, secure housing.
- 9 children were in Head Start and Early Head Start programs that supported 6 additional family members.
- 5 households received emergency furnace repairs and 1 household furnace was replaced at no charge, making them warmer and more energy efficient for residents.
- 15 households were weatherized at no charge, making it warmer and more energy efficient for 22 residents, including 4 seniors and 4 residents with disabilities.
- 5 people found and maintained reliable transportation with support from the Capstone Transportation Project, including car purchases.
- 71 people attended classes or met one-on-one with a financial counselor so they could better manage and grow family finances.
- 20 entrepreneurs received counseling and technical assistance for starting or growing a business.
- 2 people saved towards an asset that will provide long-term economic security. With savings, homes were purchased; businesses were capitalized and people enrolled in higher education or training.
- 14 childcare providers received nutrition education and were reimbursed for

the cost of serving nutritious meals and snacks to the 107 children in their care.

- 72 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 8 people received information and assistance for signing up for Vermont Health Connect.
- 2 people participated in an intensive 13-week workforce training program for the food service sector.

Capstone thanks the residents of Barre Town for their generous support this year!

Capstone Community Action
20 Gable Place
Barre, VT 05641
(802) 479-1053

CENTRAL VT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission is a consortium of 23 towns and cities in Washington County and western Orange County. The Commission provides planning and development assistance to communities. All municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners.

2016 Barre Town Activities

- ❖ Completed pedestrian counts.
- ❖ Assisted to update Local Hazard Mitigation Plan, including mapping at-risk transportation infrastructure.
- ❖ Inventoried sewer manholes.
- ❖ Conducted High Risk Rural Road and School Zone site visits.
- ❖ Provided information for the Local Emergency Operations Plan update.
- ❖ Provided letter of support for Transportation Alternative Grant application.

Regional Commissioner
Byron Atwood

**Transportation Advisory
Committee**
Harry Hinrichsen

CVRPC Projects & Programs

- ❖ *Municipal plan and bylaw updates:* Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- ❖ *Brownfields:* Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- ❖ *Transportation planning:* Coordinate local involvement in transportation decisions through the Transportation Advisory Committee and provide studies, plans, data collection, and counts.
- ❖ *Emergency planning:* Better prepare our region and state for disasters by coordinating with local volunteers and the state on emergency planning, exercises, and training.
- ❖ *Energy conservation and development:* Foster projects that support energy conservation to save energy and tax dollars and identify opportunities for renewable energy generation.
- ❖ *Natural resource planning and project development:* Implement activities to protect water resources/ supplies, enhance recreational opportunities, maintain the forest products industry, and enhance environmental health.
- ❖ *Regional plans:* Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ *Geographic Information System services:* Provide municipalities, state agencies, and regional groups with mapping and data analysis in support of their projects.

- ❖ *Special projects*: Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ *Grants*: Identify appropriate grant sources, define project scopes, and write grant applications

The Commission has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding.

Your continued support for local and regional planning is appreciated! CVRPC is your resource -- please contact us at 802-229-0389 or cvrpc@cvregion.com for assistance.

CIRCLE

As Circle continues to serve our Washington County community, our programs and procedures must accurately reflect these increasingly complicated times. By reviewing and updating current policies, we have been able to measure our growth, visualize our strengths, and determine what gaps must be addressed in order for us to continue to provide services that address the needs of victims of domestic violence. The work that is done now will have a lasting effect on the entire organization, by providing the framework and direction for the future progression of the services and work that we do. Throughout our review and updating process, Circle staff and volunteers were kept extremely busy during fiscal year 2016 providing the following services:

- Staff and volunteers responded to 4,956 hot line calls, an average of 413 calls per month.
- Shelter services were provided to 26 women and 19 children for a total of 3,063 bed nights, which is 728 more bed nights than last year.
- Our prevention based programs in schools reached a total of 67 students in Washington County through the 10 presentations and long-term support groups held during this fiscal year.
- Circle provided community presentations to 338 individuals through the 25 trainings and workshops offered to individuals and professionals in Washington County.
- Advocates provided support to 113 plaintiffs during Final Relief from Abuse Hearings, and assisted 122 individuals file for temporary orders.
- Court Education Program was presented to 186 individuals, and our Court Hour Program, which offers one-on-one support to plaintiffs as they prepare for their final hearings, was offered to 23 individuals.
- Circle held 15 support group sessions, which 16 women attended, and 34 people received legal assistance through our free Legal Clinics.
- Over 1,500 people received direct services from Circle, which are maintained by trained staff and volunteers.
- Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, Group Facilitators, and Shelter Support have all contributed 9,902 hours to the work of Circle.

Our services include:

- SHELTER: Emergency Shelter for women and their children fleeing from domestic violence
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE CONFIDENTIAL 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS and TRAININGS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

Our Toll-Free Confidential 24-Hour Hotline is 1 - (877) 543-9498

VT CENTER FOR INDEPENDENT LIVING

Since 1979, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'16 (10/2015-9/2016) VCIL responded to over **2,711** requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **360** individuals to help increase their independent living skills and **24** peers were served by the AgrAbility program. VCIL's Home Access Program (HAP) assisted **196** households with information on technical assistance and/or alternative funding for modifications; **95** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **92** individuals with information on assistive technology; **35** of these individuals received funding to obtain adaptive equipment. **559** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. VCIL is also now home to the Vermont Telecommunications Equipment Distribution Program (VTEDP) which served **35** people and provided **23** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, hard of hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Lamoille, Rutland and Windham Counties. Our Peer Advocate Counselors and services are available to people with disabilities throughout Vermont. Also new this year, our Windham county office now houses the Vermont Interpreter Referral Service (VIRS) (previously under the VT Center for the Deaf and Hard of Hearing) and provides statewide interpreter referral services for sign language, spoken English and CART services for assignments in medical, legal, mental health, employment, educational, civil and recreational settings.

During FY '16, 11 residents of Barre Town received services from the following programs:

- Meals on Wheels (MOW)
(over **\$2,800.00** spent on meals for residents)
- Peer Advocacy Counseling Program (PAC)
- Sue Williams Freedom Fund (SWFF)
- Information Referral and Assistance (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:
1-800-639-1522, or, visit our web site at **www.vcil.org**.

FAMILY CENTER OF WASHINGTON COUNTY

....serving families in Barre Town

The Family Center of Washington County fosters the positive growth and development of young children and their families. We offer services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Specialized Child Care supports, Transportation, Child Care Provider supports, Reach Up and Job Development, Family Works, Child Care Financial Assistance, Child Care Referral, Welcome Baby visits, Strengthening Families Demonstration Project, Parent Education, and Playgroups for children from birth to five. For more information about Family Center programs and services, please visit: www.fcwcvt.org.

Among the 285 individuals in Barre Town who benefited from the Family Center's programs and services from July 1, 2015 – June 30, 2016 were:

- *40** families who consulted our Child Care and other Resource and Referral services, receiving assistance in finding child care to meet their needs, answering questions related to child care and child development, and receiving information about other community resources available to them.
- *84** families who received Child Care Financial Assistance.
- *33** licensed and registered child care providers and other support agencies who consulted our Child Care Provider Support services, and received monthly newsletters and training on a wide variety of topics through home visits, conferences, and workshops.
- *17** children and caregivers who participated in our Playgroups. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- *14** adults and children who participated in Parent Education workshops and related activities for children.
- * 3** children who attended our 4 STARS Early Childhood Education program.
- * 5** children and caregivers who attended our Community Events.
- *71** individuals who were served by one of our Home Visiting services, providing parent and family education and support.
- *15** children and caregivers who received food and household items from our newly created Food Pantry to help supplement their nutritional and basic needs of families we serve.
- * 2** children who received Transportation assistance through our bus.
- * 1** individual who received Employment Training in our Reach Up Job Development program.

We are grateful for the support shown by the voters of Barre Town. For more information about Family Center programs and services, contact Information and Assistance at (802) 262-3292, Ext. 122.

"...fostering the positive growth and development of young children and their families."

GREEN MOUNTAIN TRANSIT AGENCY

GMTA is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMTA is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

GMTA provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care health service funds. We offer individual coordinated services for those who qualify and are in need of scheduled rides through GMTA volunteer drivers, special shuttle service or general public routes.

For FY15-16, 15 Barre Town residents were provided special transportation services, totaling 317 trips and 8,279 total miles driven.

Special services offered direct access to:

| | |
|---------------------------------|----------------------------|
| Medical treatment | Prescription and Shopping |
| Meal site programs | Social and Daily services |
| Project Independence Adult Day | Central VT Substance Abuse |
| VT Association of the Blind | Reach Up |
| BAART | Vocational Rehabilitation |
| Washington County Mental Health | |

GMTA also provides traditional general public service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY16, total statewide GMTA ridership was 334,926. This general public transportation ridership was in addition to Special Service ridership, (above), and is available through a variety of services including:

| | |
|---|-------------------------|
| Deviated Fixed Routes | Health Care Shuttles |
| Local Commuter Routes | Demand Response Service |
| Local Shopping Shuttles | |
| Regional Commuters to Chittenden and Caledonia Counties | |

In addition to shuttle vehicles, GMTA uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMTA.

For a complete listing of all GMTA routes and services, or to volunteer as a driver, go to info@RideGMT.com or call 802-223-7287

GREEN UP VERMONT

Green Up Day marked its 46th Anniversary, with over 22,000 volunteers participating! Green Up Vermont, a nonprofit 501(c)(3) organization, continues to proudly carry on this tradition of Green Up Day. **Green Up Vermont is not a State Agency.** Seventy-five percent of Green Up Vermont's budget comes from corporate and individual donations. People can now choose to donate to Green Up Vermont by entering a gift amount on Line 29 of the Vermont State Income Tax Form. As a result, Green Up Vermont has been able to significantly increase the percentage of individual giving, thus making Green Up Day more stable for the long-term.

With your town's help, we can continue Vermont's unique annual tradition of taking care of our state's lovely landscape and promoting civic pride with our children growing up with Green Up. Green Up Day is a day each year when people come together in their communities to give Vermont a spring cleaning! Green Up Vermont also focuses on education for grades K-2 by providing two free activity booklets to schools and hosts its annual student poster design and writing contests for grades K-12. To learn more please visit www.greenupvermont.org.

Support from cities and towns continues to be an essential part of our operating budget. It enables us to cover seventeen percent of the budget. All town residents benefit from clean roadsides! Funds help pay for supplies, including over 50,000 Green Up trash bags, promotion, education, and the services of two part-time employees. Sixth grader Blake Clark says "I think we should keep this tradition going forever and ever!"

Please help make sure Green Up Day never goes away.

Join with people in your community to clean up for Green Up Day

PEOPLE'S HEALTH AND WELLNESS CLINIC

The People's Health & Wellness Clinic has been providing primary health care and wellness education to uninsured and underinsured central Vermont residents who could not otherwise afford these services since 1994.

Our services have always included primary medical care, mental health, body work and other complementary health, diet and nutrition, and vision care. The addition of oral health care to our services has been extremely well received, but the demand still far outweighs our current capacity. We have been offering on site dental hygiene for over a year. Currently, we have one full day a week and part of a second day. The rest of that day, our oral health case manager works on referrals to a growing number of central Vermont dentists who generously donate their services for more serious oral health needs, including extractions, restorative work, and occasionally dentures. However, as with on site hygiene services, there is far more demand than current capacity, and we must triage these services. Through two generous grants we were able to purchase a portable x-ray unit for on-site use by our hygienist, which is a huge assist when we make referrals out.

2016 was our sixth year of providing special women's services through the Ladies First program. All female patients receive a complete breast cancer risk factor assessment, and have access to physicals, free mammograms, other diagnostic tests, and coverage for gaps in their insurance. Even if you have commercial insurance, Medicaid, or Medicare, these programs may still offer benefits. One example is addressing cardio-vascular health by paying for membership in fitness programs for eligible women (anyone whose income is under 250% of the Federal Poverty Level). Call us and ask about Ladies First.

In 2016, we also continued our participation in the evidence-based prevention screening program known as SBIRT. This stands for Screening, Brief Intervention, and Referral to Treatment. It's designed to identify people at low to medium risk for alcohol and/or drug abuse and depression and head off riskier behavior by an early intervention. All our patients receive this screening routinely. In August, we added an SBIRT component for Tobacco Cessation, and one of our staff became a Certified Tobacco Treatment Specialist.

Finally, we continue to offer navigation services for people needing to sign up for health insurance through Vermont Health Connect. We have certified staff that is experienced in helping people understand their options and choose a plan that fits their specific needs and budgets. We have worked with the program since its inception in 2013, and are well-versed in dealing with system and the technical challenges that have presented over time. The public should know that five out of six applications go through just fine, and we can help with the ones that are problematic. We don't know what the future will bring regarding the Affordable Care Act or Vermont Health Connect, our state exchange, but we will continue to assist people in navigating the system as long as we can.

In Calendar Year 2016, the People's Health & Wellness Clinic provided 2289 patient interactions to 543 individual patients. 271 of these patients were new to the Clinic. All of these numbers are significant increases over 2015. We had 826 patient visits, 862 medical consults, 691 diagnostic tests, 93 dental hygiene visits and 51 referrals to dentists

for treatment. We provided 210 pharmaceutical samples, immunizations, and vouchers, and wrote hundreds more prescriptions. Our services include screening all patients for eligibility in a variety of health insurance and assistance programs. We also helped many of the 543 patients navigate the application process for a variety of programs including Medicaid, Ladies First, Medicare, Healthy Vermonters, Affordable Meds, and Central Vermont Medical Center – UVM Health Network and other hospitals' patient financial assistance programs. Through all these efforts, we were able to successfully enroll them 251 times, many in more than one program.

For Barre Town's fiscal year July 1, 2015 through June 30, 2016, 32 unduplicated residents sought our services, 13 of whom were new to the Clinic. They required 106 separate patient interactions. They came for 34 full medical visits. We provided 39 case management interactions, 17 medical consults, performed or arranged for 35 diagnostic tests (labs, x-rays, etc.) and provided immunizations and pharmaceutical samples or vouchers 18 times. We had 7 dental visits, resulting in 5 cleanings (prophylaxis), 3 x-rays, and 7 referrals out to participating dentists. Our navigation services helped individuals successfully apply for and enroll into health insurance and assistance programs 19 times.

Volunteer practitioners are the heart of our service model. In 2016, over 75 volunteers gave over \$77,700 worth of their time serving our patients. Over \$78,400 worth of pharmaceuticals and medical supplies and other services were donated for our patients. We paid \$5,357 for diagnostic testing, and got another \$6,300.21 of tests donated.

We define our primary service area as all of Washington County, plus the Orange County towns of Orange, Washington, and Williamstown, but we do not restrict geographic access, and ended up serving people from 45 Vermont towns. To have been eligible for our services in 2016, one must not have health insurance (including Medicaid or Medicare), or have a health insurance deductible that is greater than 7.5% of household income, or need services offered by PHWC that are not covered by insurance, and have a household income of less than 400% of the Federal Poverty Level. 86% of our patients had incomes of 185% or less of the FPL.

We are a free clinic, and depend on grants and donations, including from our patients. For more information on our services, to make a donation, or to volunteer, please visit our website at phwcv.org. Patients are seen by appointment only – call 802-479-1229, Monday through Thursday.

We are grateful to the voters of Barre Town for many years of support for the Clinic, and are very pleased to be able to provide these services to the community. Thank you.

Peter Youngbaer
Executive Director
553 North Main Street
Barre, VT 05641
(802) 479-1229

PREVENT CHILD ABUSE VERMONT

Prevent Child Abuse Vermont (PCAVT) was founded in 1976 and is today a state-wide Vermont not for profit organization working to improve the welfare of children and families. All PCAVT programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is identified.

Our staff of 14 directly worked with almost 14,000 Vermont people in 2016, and impacted over 50,000 through our 8 prevention programs. Our direct work and collaboration with child-serving professionals in education, healthcare and childcare made these impacts possible. PCAVT employees also serve on many national, state-wide and community Prevention boards and councils advising and advocating for the strengthening of families and the protection of children.

In 2016, 212 residents of Barre utilized 4 of our programs, and another 82 were helped through our Vermont Parent's Home Companion publication.

- 28 adults and 63 children participated in our parenting education programs which are a parenting skills building, teaching empathy and child development curriculum or joined a parenting support group which reinforces positive parenting and quickly reduces the likelihood of child abuse.
- 35 childcare providers attended one of our child sexual abuse prevention programs which promotes a health-based understanding of body boundaries, child development, and child sexual abuse prevention practices.
- 67 Spaulding High School students and 1 educator attended a Shaken Baby Syndrome prevention training to learn how to safely comfort a crying baby, tips for managing their own stress, and the dangers of shaking a baby.
- 82 parents of new babies born to Barre Town residents received a copy of our parenting resource guide, the Vermont Parents Home Companion, and received training and knowledge on Shaken Baby Syndrome (SBS) prevention through the PCAVT trained nursing staff at Central Vermont Medical Center.
- 19 Barre Town residents called our 1-800-CHILDREN (1-800-244-5373) parents helpline seeking guidance to help a child or family, asking help in making a report of suspected child abuse, or asking for help in finding resources. Our programs increase adult awareness and knowledge, deliver developmentally targeted instruction for children, are trauma-informed, and include victim and victimization prevention. Several PCAVT programs help youth identify those factors that put them at risk for being hurt and for hurting others, as well as developing protective factors and enhancing resilience.

We greatly appreciate the \$1,200 in support we received from the residents of the Town of Barre this past year. It is through the combined financial resources of the Town of Barre and other communities, United Ways, businesses and individuals, the State of Vermont, and private foundations that it becomes possible to help so many each year!

For more information about our programs and events please visit www.PCAVT.ORG, or in Vermont call 1-800-CHILDREN (800-244-5373).

PROJECT INDEPENDENCE

Barre Town's annual donation is deposited into the general fund budget and is applied toward our program expenses. PI served 18 different clients from Barre Town with most attending four - five days per week for fiscal year 2016. Services Barre Town resident's used:

- Transportation- round trip
- Showers & hygiene care
- Lunch, breakfast and afternoon snack
- Activities, including games, crafts, outings, entertainment and special events
- RN support with health issues and medications
- Physical and speech therapy support
- Group exercise, designed for their abilities/limitations (varies each day so nobody gets bored)
- Spirituality (representatives from several faiths volunteer their time to offer support for any Participant interested)
- Blood pressure and weight checks (glucose monitoring if needed)
- Caregiver supports, including a monthly caregiver meeting open to the public (with respite provided for anyone needing to bring their loved one with them)
- Community atmosphere (promotes friendships and involvement in the community)

Thank you to all the Barre Town Select Board and residents. Project independence (Staff & Participants) greatly appreciates your donations and thoughtfulness.

Sincerely,

Barbara J. Clark

Administrative Project Coordinator

bclark@pibarre.giffordhealthcare.org

RETIRED SENIORS VOLUNTEER PROGRAM

RSVP mission is to provide volunteer opportunities that ensure the healthy futures of Vermont's seniors, with a focus on companionship, transportation and home delivered meals. Last year RSVP supported Twenty-five volunteers from Barre Town; they served at the Aldrich Library, Health Clinics, Senior Centers, RSVP Bone Builders, The Galley, Historical Society, and nursing homes. Collectively these volunteers provided 1,721 hours of service to their community.

The money requested from Barre Town is used to help offset the cost associated with supporting volunteers. These costs are: travel, insurance, training, recognition and coordination time.

What Does RSVP Mean? The acronym stands for the Retired & Senior Volunteer Program, whose mission is to engage volunteer 55 and better in service. This, however, poses a problem because as soon as someone younger hears the meaning of the acronym, they think they are ineligible to serve, this is not true. Our communities' nonprofits need people of all ages.

For more information, or to volunteer here in your community, please contact Michael Marchand RSVP Coordinator 59 N. Main St., Suite 200 Barre, VT 05641 479-1953 or e-mail MMarchand@cvcoa.org

RSVP is your invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities to individuals who continue to remain actively involved in the life of their community. Offices are located in Morrisville, Barre, and Waterbury or visit www.cvcoa.org/rsvp to learn of other opportunities in your community.

Thank you for your support,
RSVP Director
Daniel Noyes

SEXUAL ASSAULT CRISIS TEAM

The Sexual Assault Crisis Team (SACT) is a private, non-profit organization that offers free of charge advocacy for male and female victims of sexual violence. This advocacy includes emotional support both one on one and groups, 24/7 emergency hotline, legal support, medical and hospital support, emergency overnight shelter support and shelter use for victims/survivors, their non-offending family members during the legal process including court, depositions, rape exam recovery, time before or after individual counseling sessions through private therapist, other times when victims/survivors need a private space or bed for an hour or a day. SACT also provides education around all sexual violence issues for Washington County Schools K-12 and colleges, service groups and other public organizations.

SACT is continuing to face additional demands on our resources as it attempts to provide the services needed for male and female shelter residents who are leaving behind their homes, belongings and financial resources for medical, food and restart up costs. Victims and survivors not only look to SACT to provide food, emergency dental and or medical assistance but also looks to us for transportation funds and relocation funds including rent deposits etc.. SACT has also found its shelter staff may also be required to provide both technical and support assistance to people to apply for RFA's, to fill out victim's compensation forms, assist in communicating with other service providers, apply for disability and entitlement benefits, and ensure all required notifications have been submitted to continue receiving these essential services. SACT continues to work collaboratively with the other Washington County and State agencies to provide comprehensive services to those seeking assistance. We continue to work closely with Norwich University and the Vermont National Guard Sexual Violence Response Coordinator to ensure returning soldiers, and their family members, who are struggling with sexual violence issues, are offered services to help in their transition to civilian life.

SACT operates using both paid staff and volunteers. During 2015-2016 SACT had three full-time advocates, 6 part-time stipend paid hotline staff, and many volunteers. Volunteers and part-time hotline staff are all from local Washington County communities. These dedicated advocates received twenty hours of intense training so they would be able to provide confidential advocacy to victims by responding to hotline calls. During 2015-2016 SACT received calls for services from 238 individuals. These calls included: crisis calls following sexual assaults, requests for emotional support, hospital advocacy, criminal justice advocacy, information and referral, and requests for education and training. These calls for services were handled by both paid staff and volunteers.

SACT provided shelter for male, female, and transgender survivors of sexual violence. As with all the services provided by SACT, shelter services are offered to both non-offending survivors and their non-offending family members. We continue to provide shelter services for male and transgender victims of domestic/sexual violence, which in the past has included returning military personnel. SACT has extended shelter

services to special needs victims, primarily those needing a fully accessible facility and which would also allow a non-offending care provider to stay in a shelter with the victim/survivor. During the 2015-2016 fiscal year, SACT provided shelter for 31 people for a total of 930 bed nights.

SACT remains dedicated to providing services to all victims/survivors of sexual violence and remains committed to identifying new needs and then meeting that challenge.

Please do not hesitate to contact SACT for additional information or to make a request for services.

Phone: (802) 476-1388

Email: sactwc@aol.com

24 Hour Hotline: (802) 479-5577

WASHINGTON COUNTY DIVERSION PROGRAM

~ Serving Barre Town for over 39 years ~

The Washington County Diversion Program is a local non-profit program that addresses unlawful behavior, supports victims of crime and promotes a health community. The mission of Vermont's Court Diversion Program is to engage community members in responding to the needs of crime victims, the community, and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

Who We Are and What We Do:

- WCDP is a voluntary, confidential restorative justice process for certain juvenile and adult offenders over age 10.
- We follow a balanced and restorative justice model by putting right the wrongs that have been done and addressing the needs of all stakeholders, including the victim, the community and the offender. Participation is voluntary; but requires individuals to accept responsibility for their unlawful action(s).
- Court Diversion is the community alternative to court for low level offenders in Washington County.
- Our volunteer Review Panel hears both adult and juvenile cases referred.

Our philosophy is that ordinary citizens who volunteer their time and energy are more effective in addressing those who have committed crimes than our court system can be, especially for low-level offenders charged with an illegal act.

Our Guiding Principles:

- Ensure that the participant acknowledges responsibility for violating the law.
- Focus on the harm experienced by the victim, the participant and the community.
- Show respect and empathy for all parties.
- Ensure opportunities for victims to have a voice.
- Provide opportunities for the participant to repair the harm and to learn how to address the underlying causes, for the violation, empowering him/her to make more positive life choices.
- Actively involve the community in the response to the harm experienced by all parties.
- Develop contract obligations that relate to repairing the harm, are achievable, and where appropriate, address the underlying causes of behavior.
- Ensure by the end of the process, that the participant has had the opportunity to develop an understanding of how their actions affected others.

WCDP runs four separate programs. Court Diversion, the Youth Substance Abuse Safety Program (YSASP), the Balanced and Restorative Justice Program (BARJ), and the Driving with License Suspended Program (DLS).

During Fiscal Year 2016, WCDP's Diversion Program worked with:

- 362 diversion participants (8% were Barre Town residents).
- 82% of participants who completed the program did so successfully.

During Fiscal Year 2016, the YSASP worked with:

- 224 youth (2% were Barre Town residents)
- 97% of participants who completed the program during Fiscal Year 2016 did so successfully.

The Balanced and Restorative Justice Program's (BARJ) services are provided to youth who are charged with a delinquency, have been adjudicated delinquent or are at-risk for involvement in the juvenile justice system. BARJ services vary depending on each individual youth, but consist of restorative interventions that reduce and eliminate further involvement in the juvenile justice system such as: restorative panels, restitution services, risk screening, and restorative classes and skills development. This program is funded through a grant from the Department for Children and Families.

During Fiscal Year 2016, the DLS program worked with:

- 102 individuals who were seeking to get their privilege to drive reinstated.
- 50 participants had their licenses reinstated through the program.
- 10 other individuals were referred to a fine re-payment program run by the Vermont Judicial Bureau that also leads to license reinstatement.
- (5% of the DLS participants were Barre Town residents).

Is Diversion Effective?

Yes! Over 89% of the individuals referred to the WCDP complete successfully. The majority who complete do not re-offend. In Washington County, the recidivism rate for folks who have been through Diversion is 11% (89% do not reoffend). Diversion collects more than 95% of the restitution due to victims. Diversion is also cost effective to tax payers because it takes less time and less money to process a case than through the court system.

We continue to need, and deeply appreciate, your assistance!

Catherine Kalkstein
322 North Main Street
Barre, VT 05641
(802) 479-1900
Catherine@wcdp-vt.org

WASHINGTON COUNTY YOUTH SERVICE BUREAU BOYS AND GIRLS CLUB

From July 1, 2015 through June 30, 2016, the Bureau provided services to **68** Barre Town youth and family members, including:

- 13** Youths and their Families were assisted by the Country Roads Program that provides 24-hour crisis intervention, short-term counseling, and temporary shelter for youth who have runaway, are homeless, or are in crisis.
- 14** Teens were provided with substance abuse treatment counseling through the Healthy Youth Program. This service includes substance abuse education, intervention, assessments, treatment and positive life skills coaching. Support is also available for families.
- 4** Teens participated in the Transitional Living Program (TLP) that helps homeless young people make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- 1** Young man was served by Return House that provides transitional assistance to young men who are returning to Barre City from jail. Return House is staffed 24/7.
- 5** Youths were served through the Youth Development Program, providing voluntary case management services to youths ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families.
- 31** Community Members were served through the 43rd Community Thanksgiving Dinner organized by the Bureau (30 hot meals were delivered to home-bound residents).

The Bureau has, for more than twenty years, requested \$500 from the Town of Barre. Last year's funding request represents a cost of approximately \$7.35 per person served. This is only a small fraction of the cost of the services provided by the Bureau. Most of the services provided to Barre Town residents have involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation.

Referrals to our services come from parents, school staff, other organizations, the VT Department for Children and Families, the VT Department of Corrections, churches, police, and young people themselves. Many are received through our 24 hour on-call crisis service.

The Bureau is a private, non-profit agency. Programs are funded by foundations, state and federal government, donations, towns, Medicaid, private insurance and fund-raising activities.

For more information about the Bureau, please contact Kreig Pinkham at 229-9151 or kpinkham@wcysb.org.

REPORT OF SUPERINTENDENT

BARRE SUPERVISORY UNION #61

It is my honor to be writing this report as the Superintendent of Schools for the Barre Supervisory Union. The past twelve months as Superintendent have been both exciting and challenging as our supervisory union strives to continue providing a sound education for our students, maintaining educational costs far below the Vermont average, and meeting increasingly demanding federal and state educational requirements.

As a supervisory union, we are proud to provide our students with a preK-12 education that allows them to leave our schools career and college ready. We are working diligently to meet the requirements of universal preK as required by Vermont's Act 166, and currently serve 255 three and four year olds directly and through partnerships with qualified private centers. We are addressing the Common Core State Standards, Next Generation Science Standards, and other content standards with a focus on teaching our students to be literate, critical-thinking problem-solvers who can collaborate and communicate, not simply to be standardized test takers. We are continually increasing our students' access to technology and our staff's ability to teach the responsible use and application of technology for learning. To meet the requirements of Vermont's Act 77, we are putting Personalized Learning Plans in place for all students in Grades 7 through 12, we have created a newly required position of a Work-Based Learning Coordinator for 2017-2018, and we provide all Grade 11 and 12 students the option to earn six college credits while in high school. We have a multi-tiered system of supports in place to meet our students where they are academically, behaviorally and emotionally and move them forward toward where they need to be. We have high achiever and advanced placement programs in place to challenge our strongest learners, and Tier 2 and 3 intervention programs for those in need of support. In all our schools, staff continue to participate in professional development aimed at understanding the signs and effects of trauma and learning how to most effectively teach students who have suffered from trauma.

The 2014 Education Quality Standards issued by the Vermont State Board of Education have required us to implement Proficiency Based Learning. This requires us to measure and document what our students actually know and can demonstrate knowledge of in a very different way than in the past. While we have a long way to go to get this system fully implemented throughout our system, our staff have been working incredibly hard toward that goal.

The Barre City, Barre Town, and Spaulding Union High School Districts rank among the lowest spending in the state, with costs of \$11,862, \$11,860, and \$12,872 respectively per equalized pupil for FY2017. For reference, the FY2016 Vermont average spending per equalized pupil was \$14,421, with some districts exceeding \$19,500. We contain costs by keeping a close eye on student enrollment and adjust our staffing accordingly, with a goal of maintaining the quality of our programs and curriculum. While the economies of scale realized by our relatively large schools are certainly a factor in low per pupil spending, sound fiscal management on the part of our school boards and administration plays a significant role as well.

As you are likely aware, consolidation and centralization are at the forefront in our community and across the state. In FY2017, we have centralized Special Education and Transportation expenses to comply with Vermont Act 153. This makes our Supervisory Union budget look larger as expenses have shifted there from the individual school districts. In FY2018 all of our transportation will be provided by contracted service, rather than in-house. The Act 46 revote in Barre Town on January 31 will determine if we merge our three school districts into a single district with a single school board, a single budget, and a single set of policies starting July 1, 2017.

At the state and federal levels, Vermont will soon submit its statewide plan to comply with the federal Every Student Succeeds Act. Once this plan is approved, it will define how we address assessment and accountability requirements.

All of these challenges require innovation, perseverance and flexibility on the part of our students, our families, our staff, and our community members. I continue to believe that we can work together to address all the challenges we face and deliver high quality education to our students as an investment in the future of our community.

Respectfully Submitted,

John Pandolfo, Superintendent

BARRE SUPERVISORY UNION DISTRICT #61

120 Ayers Street
Barre, VT 05641
(802) 476-5011 (phone) - (802) 476-4944 (Fax)

Richard McCraw, M.Ed.
Director of Curriculum
Instruction & Assessment

Lisa Perreault
Business Manager

Donald E. McMahon, M.Ed
Director of Special Services

Diane Stacy
Director of Technology

SANDRA CAMERON, M.ED, MOT
Director of Early Education

JAIME EVANS
Director of Facilities

SCHOOL DIRECTOR'S REPORT

BARRE TOWN MIDDLE & ELEMENTARY SCHOOL

This past June 2016, we said good-bye to Principal Timothy P. Crowley, an administrator for 23 years. His planned retirement not only allowed time to adjust and search for a new principal, but it provided time to plan his retirement events. The final event occurred this fall with the unveiling of the granite marker that is attached above the entrance to the named Timothy P. Crowley gym. The board and administration chose to name this gym as stated, "After 23 years of celebrating our community's academic, athletic, artistic, musical, and community service accomplishments in our gymnasium, which amounts to nearly half the school's existence, it is only fitting that we name this room after you. We thank him for his service and wish him well in his retirement."

Scott Griggs was named co-principal in spring 2016 and had time to transition before Mr. Crowley's departure. He shares the principal duties with existing principal, Jennifer Nye.

VT Act 153 required supervisory unions to manage transportation. We had been receiving waivers from the Agency of Education for the past few years that allowed us to maintain our own system until 2018. Your school board decided that it was crucial to understand the efficiency of our transportation system and asked for a cost analysis of moving from owning our buses to moving towards a bus service company. The results demonstrated that it is advantageous and cost effective to move to a bus service. It has increasingly become difficult to recruit and retain qualified bus drivers, resulting in frequent cancellations of bus routes as well as the inconvenience to our families. The bus company offered the school a fair price to purchase our newer buses and BTMES drivers knew well in advance of this move to a professional transportation company.

VT Act 46, consolidation of schools into a single district, was studied by a committee of appointed members from Barre Town and Barre City this past year and brought to a vote in November. It was defeated by a large majority and brought back for a second vote that again gave the message that Barre Town residents were not in approval of merging into a single district. This issue of compliance with Act 46 may return or not depending upon the VT legislature. Our board and the town select board worked together to transfer ownership of the recreation fields from the school to the town in anticipation of any future merging of school districts. The school will retain first priority for use of the fields.

The school building is aging well and is consistently maintained through the budget and the Capital Improvement Fund. BTMES students scored above the Vermont state average in English Language Arts and Math on the Smarter Balance Assessment Consortium (SBAC). This is the national assessment, beginning in Grade 3 that measures achievement within the expectations of the Common Core State Standards.

I will not be seeking re-election due to a conflict of interest with my present job. Thank you for your support in allowing me to serve you these past 14 years. I truly enjoyed this time.

Please contact members of the board with your concerns and questions. Board members' contact information is listed on the school website at www.btmes.org. To receive updated information on school events, please like us on our Barre Town Middle and Elementary School Facebook page.

Sincerely,

Brenda S. Buzzell, Chair

Barre Town Middle and Elementary School, Board of School Directors

SCHOOL ELECTIONS



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- (1) SUHS District #41 Annual Open Meeting – February 29, 2016**
 - (2) SUHS District #41 Annual Voting By Australian Ballot – March 1, 2016**
 - (3) Barre Town Middle & Elementary School Annual Voting By Australian Ballot – March 1, 2016**
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(1)

WARNING (*and Minutes*) FOR
SPAULDING UNION HIGH SCHOOL DISTRICT #41
ANNUAL OPEN MEETING
February 29, 2016

The legal voters of Spaulding Union High School District #41, which consists of Barre City School District and the Barre Town School District, Vermont, are hereby warned to meet at the Spaulding High School Library in the City of Barre, Vermont, on Monday, February 29, 2016 at 6:00 p.m. to act on the following articles:

ARTICLE 1. To elect a moderator for a one-year term

The Moderator opened the floor for nominations. Mr. Rousse nominated Tom Koch. Ms. Dawes seconded the nomination. There were no additional nominees. Nominations were closed.

ARTICLE 2. To elect a clerk for a one-year term

The Moderator opened the floor for nominations. Mrs. Perantoni nominated Donna Holden. Ms. Dawes seconded the motion. There were no additional nominees. Nominations were closed.

ARTICLE 3. To elect a treasurer for a one-year term

The Moderator opened the floor for nominations. Mrs. Perantoni nominated Ms. Dawes. Mr. Rousse seconded the motion. There were no additional nominees. Nominations were closed.

ARTICLE 4. To elect auditors: Two for a three-year term

The Moderator opened the floor for nominations. Brief discussion was held regarding the responsibilities associated with this position. It was noted that auditing is performed by an outside firm. No individual was elected for the open position during the 2016 meeting. It is believed that this position is a formality. Mrs. Perantoni advised that the school district may wish to research if there is a statute that would allow the district to request permission to remove the position. It was noted that one of the two listed positions, is actually for a term of two years.

Mr. Rousse nominated Dottie Ricks for the three-year term. Mr. LaCroix seconded the motion.

Ms. Ricks nominated Carl Hilton Van Osdall for the two-year term. Mrs. Perantoni seconded the motion.

There were no additional nominees. Nominations were closed.

ARTICLE 5. To determine what compensation shall be paid to the officers of the district

| | | |
|----------------|-----------------------|--|
| Moderator: | \$100/year | Tom Koch |
| Clerk: | \$100/year | Donna Holden |
| Treasurer: | \$500/year | Carol Dawes |
| Auditors: | \$100/year | Rick Choquette (2017) Carl Hilton Van Osdall (2018) Dotty Ricks (2019) |
| Board Members: | \$1,500/year for each | |
| Board Chair: | \$2,000/year | |

After a brief discussion it was noted that compensation is not tied to attendance at meetings. Mr. Pandolfo will research whether or not the SU Board can implement policies/procedures requiring meeting attendance as a prerequisite to compensation.

On a motion by Mr. Rousse, seconded by Mr. LaCroix, it was unanimously voted to adopt the salaries set forth (equal to those adopted in 2015), as compensation paid to the officers of the district.

ARTICLE 6. Shall the voters of said Spaulding Union High School District #41 vote to authorize its Board of School Commissioners to borrow money, when needed, by the issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liability of the school district?

On a motion by Mrs. Perantoni, seconded by Mr. Rousse, it was unanimously voted to adopt Article 6, as presented.

ARTICLE 7. To present and discuss the proposed 2016-2017 budget which will be voted on March 1, 2016

Mr. LaCroix presented a brief overview of the proposed FY '17 budget of \$12,744.370. Mrs. Perantoni advised that the budget, as presented, is consistent with the Board's history of being mindful of taxpayers expectations, while continuing to address the needs of the students.

The assembly was advised the budgets shall be voted on March 1, 2016, between 7:00 a.m. and 7:00 p.m. by Barre City residents at the Barre City auditorium and by Barre Town residents at the Barre Town Middle & Elementary School.

ARTICLE 8. To do any other business proper to come before said meeting.

There was no other business.

ARTICLE 9. To adjourn

On a motion by Mrs. Perantoni, seconded by Mr. Rousse, the assembly unanimously voted to adjourn at 6:18 p.m.

| | |
|---|---|
| ATTEST: Andrea Poulin, Clerk Spaulding Union High School District #41 | Carlotta Simonds-Perantoni, Chair David LaCroix, Vice Chair Joe Blakely, Clerk Veronica Foiadelli-McCormick Dotty Ricks Eddie Rousse Mark Tatro |
|---|---|

WARNING (*and Minutes*) FOR
SPAULDING UNION HIGH SCHOOL DISTRICT #41
ANNUAL VOTING BY AUSTRALIAN BALLOT
March 1, 2016

The legal voters of the Spaulding Union High School District #41 who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at the Barre City Municipal Auditorium in the City of Barre, on Tuesday, March 1, 2016 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; and the Barre Town Middle and Elementary School in the Town of Barre, on Tuesday, March 1, 2016, between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close, respectively, to vote by Australian ballot upon the following Articles of business:

ARTICLE I

Shall the voters of the school district approve the school board to expend \$13,010,466 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$12,872 per equalized pupil. This projected spending per equalized pupil is 3% higher than spending for the current year.

| | |
|----------------|------------|
| <i>Yes</i> | 1153 |
| <i>No</i> | 954 |
| <i>Spoiled</i> | 13 |
| <i>Blank</i> | <u>231</u> |
| <i>Total</i> | 2351 |

ARTICLE II

Shall the Spaulding High School District #41 vote to change the name of the "Capital Roof Fund" to "Capital Reserve Fund" to allow for this fund to be used for unforeseen facility repairs?

| | |
|----------------|------------|
| <i>Yes</i> | 1386 |
| <i>No</i> | 701 |
| <i>Spoiled</i> | 13 |
| <i>Blank</i> | <u>251</u> |
| <i>Total</i> | 2351 |

The legal voters and residents of Spaulding Union High School District #41 are further warned and notified that an informational meeting will be held in the Library at the Spaulding High School and the Central Vermont Career Center in the City of Barre on Monday, February 29, 2016 commencing at six (6:00) o'clock in the afternoon

(p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Spaulding Union High School District #41 are further notified that voter qualification, registration and absentee voting relative to said annual meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of Spaulding Union High School District #41 held on January 4, 2016. Received for the record and recorded in the records of Spaulding Union High School District #41 on January 29, 2016.

| | |
|-----------------------------|-----------------------------------|
| ATTEST: Donna Holden, Clerk | Carlotta Simonds-Perantoni, Chair |
| Spaulding Union High School | David LaCroix, Vice Chair |
| District #41 | Joe Blakely, Clerk |
| | Veronica Foiadelli-McCormick |
| | Dottie Ricks |
| | Eddie Rousse |
| | Mark Tatro |

(3)

WARNING *(and Minutes)* FOR
BARRE TOWN SCHOOL DISTRICT ANNUAL VOTING
BY AUSTRALIAN BALLOT
March 1, 2016

The legal voters of the Barre Town School District are hereby notified and warned to meet at the Barre Town Middle and Elementary School at Lower Websterville, Vermont on this 1st day of March, 2016, at 7:00 o'clock in the forenoon to act on all Articles I – VII hereinafter set forth. Voting on all articles will be by written ballot. The polls will open at 7:00 o'clock in the forenoon and close at 7:00 o'clock in the afternoon on March 1, 2016.

ARTICLE I. (School Budget): Shall the voters of the School District approve the school board to expend \$11,489,139, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$11,860 per equalized pupil. This projected spending per equalized pupil is 2% higher than spending for the current year.

| | |
|----------------|------------------|
| <i>Yes</i> | <i>1419</i> |
| <i>No</i> | <i>891</i> |
| <i>Spoiled</i> | <i>13</i> |
| <i>Blank</i> | <u><i>28</i></u> |
| <i>Total</i> | <i>2351</i> |

ARTICLE II. To elect two members to the Barre Town School Board for the ensuing term commencing March 2, 2016.

| | |
|----------------------------------|-------------|
| <i>School Director - 3 Year:</i> | |
| <i>Write-Ins</i> | 475 |
| <i>Spoiled</i> | 13 |
| <i>Blank</i> | <u>1863</u> |
| <i>Total</i> | 2351 |

(Jay Paterson was declared the winner with 213 votes.)

| | |
|----------------------------------|------------|
| <i>School Director – 2 Year:</i> | |
| <i>Chad A. Allen</i> | 1896 |
| <i>Write-Ins</i> | 40 |
| <i>Spoiled</i> | 13 |
| <i>Blank</i> | <u>402</u> |
| <i>Total</i> | 2351 |

ARTICLE III. To elect a School Director to serve on the Spaulding High School District Board for the ensuing term commencing March 2, 2016. One Spaulding High School Union District Director for a term of three (3) years.

| | |
|------------------------|------------|
| <i>J. Guy Isabelle</i> | 1978 |
| <i>Write-Ins</i> | 45 |
| <i>Spoiled</i> | 13 |
| <i>Blank</i> | <u>314</u> |
| <i>Total</i> | 2351 |

ARTICLE IV. To elect a Treasurer for the Barre Town School District for the ensuing year commencing March 2, 2016.

| | |
|------------------|-------------|
| <i>Write-Ins</i> | 163 |
| <i>Spoiled</i> | 13 |
| <i>Blank</i> | <u>2175</u> |
| <i>Total</i> | 2351 |

(With no write-in candidates receiving 30 votes the Barre Town Clerk-Treasurer will by State law hold the position of School District Treasurer)

ARTICLE V. Shall the Barre Town School District vote to change the name of the long-term school roof repair fund to the “Capital Reserve Fund” to allow for this fund to be used for unforeseen facility repairs?

| | |
|----------------|------------|
| <i>Yes</i> | 1555 |
| <i>No</i> | 667 |
| <i>Spoiled</i> | 14 |
| <i>Blank</i> | <u>115</u> |
| <i>Total</i> | 2351 |

ARTICLE VI. Shall the Town School District pay the following officers: A) School Directors - \$2,000/member/year; B) School District Treasurer - \$1,000/year?

| | |
|----------------|------------------|
| <i>Yes</i> | <i>1649</i> |
| <i>No</i> | <i>615</i> |
| <i>Spoiled</i> | <i>13</i> |
| <i>Blank</i> | <u><i>74</i></u> |
| <i>Total</i> | <i>2351</i> |

ARTICLE VII. Shall the voters of said Barre Town School District vote to authorize its Board of School Directors to borrow money, when needed, by issuance of bonds or notes not in excess of anticipated revenue for the school year, to meet the expenses and liabilities of the school district?

| | |
|----------------|------------------|
| <i>Yes</i> | <i>1424</i> |
| <i>No</i> | <i>843</i> |
| <i>Spoiled</i> | <i>13</i> |
| <i>Blank</i> | <u><i>71</i></u> |
| <i>Total</i> | <i>2351</i> |

ARTICLE VIII. Shall Barre Town School District authorize the transfer of \$25,000 to a long-term school roof repair fund?

| | |
|----------------|------------------|
| <i>Yes</i> | <i>1840</i> |
| <i>No</i> | <i>446</i> |
| <i>Spoiled</i> | <i>13</i> |
| <i>Blank</i> | <u><i>52</i></u> |
| <i>Total</i> | <i>2351</i> |

The legal voters and residents of Barre Town District are further warned and notified that an informational meeting will be held in the Dining Room at the Barre Town Middle and Elementary School in the Town of Barre on February 29, 2016 commencing at seven (7:00) o'clock in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

Adopted and approved at a meeting of the Barre Town School District held on January 6, 2016. Received for record and recorded in records of Barre Town School District on January 29, 2016.

BARRE TOWN BOARD OF SCHOOL DIRECTORS

Brenda Buzzell, Chair
Brent Tewksbury, Vice Chair
Chad Allen, Clerk
Krista Metivier
Kristin McCarthy

**WAGES & SALARIES PAID
TO SCHOOL EMPLOYEES**

FY 2015 – 2016

(includes only those earning more than \$500)

BARRE TOWN MIDDLE & ELEMENTARY SCHOOL

| <u>EMPLOYEE</u> | <u>SALARY</u> |
|-------------------------|---------------|
| ADAMS, JOANNE | \$65,062.00 |
| ADSIT, MARIEL G | \$48,211.00 |
| AJA, SHERRY P | \$59,145.00 |
| ALDRICH, LAURIE J | \$15,921.56 |
| ALGER, TINA M | \$17,933.91 |
| ALLEN, CHAD A | \$2,000.00 |
| ALLEN, GLENDA A | \$62,690.00 |
| ALLEN, JANET | \$59,377.00 |
| ALLEN, SHERRI L | \$12,176.81 |
| ALLEN, WENDY L | \$9,291.90 |
| ANDERSON, MELISSA | \$61,730.50 |
| APFEL, BRIDGETT C | \$40,468.65 |
| APPLETON, CAROLYN A | \$16,945.86 |
| BAILEY, THOMAS B | \$3,175.52 |
| BAITZ, GERALD A | \$3,827.00 |
| BAKER, ALEC J | \$31,127.35 |
| BALDWIN, PAULA N | \$5,509.46 |
| BALL, LAUREN | \$52,758.00 |
| BARNARD, ALICE SUSAN | \$657.00 |
| BARNEY, WENDELL | \$6,659.50 |
| BASMADJIAN, JESSICA E | \$48,786.00 |
| BATTISTONI, HEATHER E | \$62,690.00 |
| BATTLES, KRISTA M | \$46,285.00 |
| BEAUCAGE, DEBORAH L | \$21,998.63 |
| BEAUDOIN, PATRICIA D | \$24,253.44 |
| BEEBE, SARAH G | \$17,860.16 |
| BELANGER, HOLLY R | \$15,820.97 |
| BELISLE, KRIS L | \$24,031.00 |
| BELISLE, PAUL L | \$44,093.47 |
| BELISLE, SANDRA W | \$42,247.41 |
| BENSON, KIM M | \$36,122.00 |
| BERNIER, SUSAN K | \$13,860.11 |
| BISSON, DIANE R | \$18,083.09 |
| BISSON-ROSSI, ANNETTE R | \$60,868.00 |
| BLAISDELL, ADELE K | \$1,340.50 |
| BLANCHETTE, RAYMOND P | \$28,014.00 |
| BLOOD, JAIME M | \$10,876.72 |
| BOMBARD, JENNIFER I | \$20,612.03 |
| BOOTH, DONNA A | \$24,907.54 |
| BOWERS, MARY | \$61,868.00 |

| | |
|-----------------------------|--------------|
| BRADLEY, CARMEN F | \$10,496.40 |
| BRISTER, JUDE | \$22,235.00 |
| BROWN, MELISSA B | \$25,400.65 |
| BULLIS, LORAIN P | \$21,048.03 |
| BURNS, JULIE A | \$61,045.00 |
| BURROUGHS, AINSLEY M | \$30,114.71 |
| BUZZELL, BRENDA | \$2,000.00 |
| BUZZI, LAURIE L | \$7,993.50 |
| CAFFRY, AMY | \$61,518.00 |
| CAMERON, ROBERT J | \$7,302.79 |
| CAMPO, BETH R | \$1,350.50 |
| CARPENTER, JAMES R | \$54,759.00 |
| CARPENTER, JESSICA L | \$2,186.88 |
| CARPENTER-HENDERSON, ANGELA | \$51,209.00 |
| CARRIER, JACK M | \$69,431.80 |
| CASAVANT, JESSIE R | \$15,262.40 |
| CELLEY, LISA A | \$58,730.93 |
| CHASE, RICHARD | \$14,608.75 |
| CHENEY, AMBER L | \$15,092.63 |
| CIECIELSKI, MOLLY P | \$66,699.28 |
| CLARK, PRISCILLA A | \$1,782.01 |
| CLAVELLE, STEPHANIE J | \$49,186.00 |
| CLEVELAND, KELLY S | \$16,036.33 |
| CLEVELAND, LINDA G | \$10,796.62 |
| CODLING, JOANNE P | \$22,994.64 |
| COMPO, MARK W | \$6,585.71 |
| CONKLIN, RICHARD M | \$1,971.00 |
| COOLEY, TAMARA J | \$54,411.00 |
| COUILLARD, DANIEL W | \$7,701.09 |
| COURNOYER, NATESSA | \$46,095.00 |
| CRAWFORD-STEMPEL, TANYA N | \$58,954.00 |
| CROWLEY, TIMOTHY P | \$111,312.92 |
| CURAVOO, LAUEALEA T | \$62,690.00 |
| CURTIS, DEBORAH A | \$2,858.64 |
| CUSTER, STEPHANIE L | \$43,942.00 |
| DALTON, BARBARA G | \$27,260.63 |
| DEAN, VENUS M | \$63,170.00 |
| DEFORGE, JUSTIN A | \$13,507.25 |
| DROHAN, SARAH N | \$42,015.00 |
| DUBOIS, KYLE M | \$49,764.00 |
| ELDRED, VERONICA | \$59,045.00 |
| ESTABROOK, MOLLY L | \$8,872.20 |
| ESTIVILL, GARY S | \$23,490.66 |
| FELD, BENJAMIN K | \$60,651.71 |
| FERCH, DAVID A | \$64,876.88 |
| FERGUSON, SANDY A | \$7,300.00 |
| FLECK, CAROL A | \$8,859.00 |

| | |
|---------------------------|-------------|
| FLEMING, GRANT L | \$65,663.00 |
| FLORUCCI, JAMI L | \$23,440.79 |
| FULLER, WENDY NICOLE | \$50,433.00 |
| GAGNE, LOUISE A | \$6,108.26 |
| GALFETTI, CHERI | \$11,039.85 |
| GARLAND, JENNIFER | \$49,694.40 |
| GAUTHIER, VICKI J | \$3,259.50 |
| GEORGE, PATRICIA G | \$3,093.50 |
| GERRISH, KATHRYN A | \$16,349.70 |
| GHIRINGHELLI, CHRISTINE J | \$26,355.20 |
| GIACHERIO, JANET LEE | \$9,171.32 |
| GIBBS, MICHAEL T | \$6,815.39 |
| GILBERT, KIMBERLYNEE A | \$9,337.22 |
| GILBERT, SHERILL P | \$7,625.69 |
| GROGAN, ALISON | \$57,405.00 |
| HANFIELD, RUSSELL P | \$6,018.14 |
| HARDING, ALICE L | \$45,605.16 |
| HARDING, EMILY P | \$9,324.19 |
| HARDING, MARIAH H | \$5,028.33 |
| HEBERT, NICHOLAS J | \$2,052.42 |
| HILL, DAVID P | \$5,950.63 |
| HILL, SARAH | \$45,506.65 |
| HOFFMAN, RY M | \$2,200.00 |
| JAMELE, JESSIKA J | \$17,475.81 |
| JAMELE, PATTI A | \$13,892.25 |
| JEWETT, JOANNE M | \$9,855.00 |
| JONES, LEXA D | \$41,960.51 |
| JONES, MAUREEN S | \$25,500.48 |
| JOYAL, PHILLIP W | \$68,955.48 |
| KERIN-HUTCHINS, REBECCA | \$5,831.68 |
| KILIAN, JUDITH G | \$8,170.91 |
| KINGZETT, STEFANIE L | \$62,251.00 |
| KLINEFELTER, SUZANNE M | \$972.00 |
| LAGERSTEDT, LAURA B | \$19,448.13 |
| LAPRADE, AMY L | \$16,556.80 |
| LAWSON, GEORGE J | \$18,774.38 |
| LAWSON, MYRNA E | \$1,642.92 |
| LECOURS, SUZANNE B | \$59,545.00 |
| LEEDS, ANNE L | \$52,211.00 |
| LEENE, PATRICK S | \$2,915.84 |
| LEONARD, MATTHEW | \$44,545.96 |
| LEPAGE, ROBYN M | \$657.00 |
| LEU, LINDA M | \$4,173.34 |
| LINDHIEM, MELISSA J | \$59,736.24 |
| LINDLEY, SHELBY S | \$52,311.00 |
| LOVELY, MARK K | \$10,293.94 |
| LOW, LOUISE M | \$49,913.00 |

| | |
|------------------------------|-------------|
| LUNT, TINA | \$36,183.00 |
| MACASKILL, PATTY A | \$36,321.79 |
| MAHONEY, DANIEL F | \$38,946.73 |
| MALONEY, LISA M | \$4,453.00 |
| MARCOTTE, BILLIE F | \$4,729.05 |
| MARTEL, DIANNA R | \$62,690.00 |
| MAY, LAUREN A | \$52,803.00 |
| MCALLISTER, MICHELLE R | \$13,120.00 |
| MCCARTHY, KRISTIN S | \$2,000.00 |
| MCCREARY, SUSAN P | \$2,100.00 |
| MCCURDY, MICHAEL D | \$53,953.88 |
| MCDOUGALL, STACI | \$44,894.00 |
| MCLAUGHLIN, ANDREA L | \$64,794.24 |
| MCLAUGHLIN, MARY LOUISE | \$59,604.00 |
| MEHURON, MARGARET L | \$60,516.19 |
| METIVIER, KRISTA | \$1,307.68 |
| MEYER, DIANNE L | \$63,189.40 |
| MILLS, THEODORE G | \$39,819.00 |
| MISHKIT, SAMANTHA J | \$2,915.84 |
| MORRILL, AMYLYNN | \$47,329.08 |
| MOTT, SARAH E | \$27,110.00 |
| MULVANEY, JOELEN | \$6,606.50 |
| MURRAY, TERRIE L | \$44,740.00 |
| NYE, JENNIFER W. | \$92,000.00 |
| O'DONNELL, ANNE M | \$1,404.00 |
| O'HARA, MARIAH K | \$1,664.96 |
| O'MEARA, MARY E | \$3,358.00 |
| PATTERSON, JOHN W | \$692.32 |
| PAYETTE, AUTUM R | \$2,518.50 |
| PEARSON, ERICA B | \$67,000.00 |
| PELOQUIN, ANN | \$26,116.49 |
| PERANTONI, KASSANDRA S | \$741.23 |
| PERKINS, SAMANTHA R | \$16,778.06 |
| PLETZER, II, ELDRIDGE GARY H | \$3,644.80 |
| POPE, MICHAEL R | \$31,212.00 |
| POULIN, ANDREA K D | \$5,329.00 |
| PRATT, SUSAN M | \$64,512.00 |
| PRITCHARD, JULIA | \$83,611.00 |
| RACKLIFF, LEAH E | \$38,547.00 |
| RAYNSFORD, ROBERT W | \$62,690.00 |
| REES, ELIZABETH | \$48,163.00 |
| REISS, ELIZABETH | \$47,539.00 |
| ROBINSON, DANA W | \$44,074.12 |
| ROBINSON, LORI | \$21,664.83 |
| ROUNDS, STEVEN D | \$2,915.84 |
| ROUSSEAU, MERRIN A | \$48,189.00 |
| ROY, JESSICA L | \$63,190.00 |

| | |
|----------------------|-------------|
| ROY, KAITLYN E | \$8,234.85 |
| ROYA, BARBARA | \$6,947.59 |
| RUSSELL, JACOB C | \$27,426.01 |
| SANBORN, TIMOTHY | \$61,470.50 |
| SAVOY, JEAN P | \$11,595.77 |
| SAVOY, ROBERT B | \$43,538.25 |
| SELL, CHRISTIAN R | \$849.99 |
| SELL, WENDY L | \$17,780.25 |
| SHIPMAN, BARBARA P | \$60,140.00 |
| SIMPSON, TARA R | \$2,186.88 |
| SINGER, LAUREN A | \$36,548.00 |
| SMITH, SUSAN L | \$11,278.23 |
| SPAULDING, DAVID L | \$1,874.14 |
| STARR, LEAH M | \$54,457.00 |
| STARZWC, KASIA M | \$522.23 |
| STEVENS, ALFRED R | \$2,915.84 |
| STRIDSBERG, JOSEPH G | \$41,658.84 |
| SWIFT, SHERYE L | \$43,735.31 |
| TAYLOR, TRACY L | \$63,844.23 |
| TEWKSBUURY, BRENT S | \$2,000.00 |
| TEWKSBUURY, KIMBERLY | \$22,027.83 |
| THOMAS, EMILY M | \$47,564.00 |
| THOMAS, EMMA T. | \$41,095.00 |
| THOMPSON, CYNTHIA E | \$7,609.13 |
| THYGESEN, LAURA L | \$54,730.74 |
| THYGESEN, RHONDA T | \$23,387.96 |
| TROMBLY, JENNIFER | \$42,644.00 |
| TROTTIER, JACLYN L | \$15,690.87 |
| TULLAR, BRITTANY M | \$49,983.00 |
| VAN ORMAN, JESSICA M | \$57,405.00 |
| VAN VLIET, RACHEL | \$42,644.00 |
| VEREM, MIRZA | \$4,400.75 |
| VIENS, REBECCA J | \$44,169.00 |
| WALLER, WILLIAM F | \$39,017.18 |
| WELCH, MICHELLE | \$696.27 |
| WHALEN, MEGAN K | \$2,117.00 |
| WHITE, BRENT R | \$59,409.48 |
| WIGGINS, PHYLLIS L | \$7,779.00 |
| WILLIAMS, SARA M | \$24,410.75 |
| WINCKLER, LONNIE | \$28,072.61 |
| WOOD, BRITTANY N | \$41,921.00 |
| WOOD, JOSEPH | \$740.12 |
| WOODCOCK, MICHELLE M | \$1,412.24 |
| YOUNG, PATRICIA M | \$63,290.00 |
| YOUNG, STEVEN C | \$38,558.59 |

SPAULDING HIGH SCHOOL & BARRE TECHNICAL CENTER

| | |
|----------------------------|-------------|
| ABBRIANO, KACEY | \$3,644.80 |
| ACCLES, AMY | \$61,668.00 |
| AITHER, LUCAS | \$78,000.00 |
| ALLEN, JOSHUA | \$1,600.00 |
| ALLEN, CHELSEY | \$42,000.00 |
| ATKINS, MARK | \$23,892.75 |
| BABIC, LESLIE | \$38,103.52 |
| BAITZ, GERALD | \$4,738.24 |
| BALL, DAVID | \$36,504.61 |
| BEAN, MARY | \$5,940.00 |
| BEAUREGARD, BOBBIE | \$15,810.22 |
| BELL, CLAY | \$5,467.20 |
| BELL, RUSTY | \$16,388.76 |
| BENOIT, STACEY | \$1,500.00 |
| BENOIT, OLGA | \$55,354.00 |
| BERGERON, SHARON | \$21,645.00 |
| BESSETTE, BRADLEY | \$57,903.20 |
| BETTIS, SANDRA | \$10,338.38 |
| BETTS, LAURA | \$46,015.00 |
| BICKNELL, ELIZABETH | \$50,062.51 |
| BINGINOT, MATTHEW | \$46,549.79 |
| BLAKELY, JOSEPH | \$1,500.00 |
| BLOW, LINDA | \$35,970.72 |
| BOOTH, MARIA | \$20,941.01 |
| BOOTH, ROBERT | \$50,469.12 |
| BOURNE, SHARON | \$14,380.45 |
| BRENNAN, SUSAN | \$70,342.92 |
| BRIZZOLARA, DANIELLE | \$42,015.00 |
| BROWN, BENJAMIN | \$2,004.64 |
| BRYANT, CAITLYN | \$42,615.00 |
| BUCK, LAUREN | \$43,015.00 |
| BUGBEE, MICHAEL | \$3,000.00 |
| BURKE, CHAD | \$1,640.16 |
| BURNS, JESSE | \$1,640.16 |
| BUZZI, DAVID | \$63,423.51 |
| CAOQUETTE, SARAH | \$23,616.00 |
| CAOQUETTE-DE LALLO, CARRIE | \$64,512.80 |
| CAPUTO, MATTHEW | \$45,057.88 |
| CARGILL, LANCE | \$45,981.60 |
| CARPENTER, JAMES | \$4,009.28 |
| CARPENTER, JESSICA | \$61,689.08 |
| CARTER, NORMAN | \$60,868.00 |
| CARTER, ERIN | \$54,580.80 |
| CHAMBERLIN, PENNY | \$96,980.00 |

| | |
|-------------------------------|-------------|
| CHAMBERS, SCHUYLER | \$17,110.05 |
| CHICKERING, SUSAN | \$67,094.32 |
| CICIO, CAMERON | \$3,280.32 |
| CLARK, DOUGLAS | \$32,500.00 |
| CLARK, SARA | \$4,855.33 |
| CLARK, WENDY | \$48,069.36 |
| CLEVELAND, KELLY | \$2,186.88 |
| CLICHÉ, ARNOLD | \$41,345.20 |
| CLOUATRE, EMILY | \$18,638.60 |
| CLOUTIER, CHERYL | \$11,207.07 |
| COLEMAN, KATIDJA | \$4,033.75 |
| COLEMAN, ELISHA | \$48,338.00 |
| COOPER, GAIL | \$37,232.00 |
| COULTAS, STEVEN | \$56,220.33 |
| CRAVEDI, STEFANIE AYERS | \$1,552.50 |
| CRAWFORD-STEMPEL, COLIN | \$48,451.88 |
| CROSS, CHRISTEL | \$26,971.04 |
| CURRIER, WENDY | \$27,061.99 |
| CURRIER, CHRISTINA | \$47,926.68 |
| DAVIS, JACK | \$1,640.16 |
| DEELEY, CHRISTINA | \$43,244.00 |
| DERNER, JASON | \$58,278.00 |
| DESMARAIS, GERALD | \$72,170.80 |
| DESSUREAU, ANDRE | \$68,208.39 |
| DEWEY, BRANDI | \$37,398.00 |
| DINDO, MICHAEL | \$3,644.80 |
| DRISCOLL, SHAUN | \$87,925.00 |
| DROHAN, SARAH | \$1,607.18 |
| DUBIE, WHITNEY | \$9,318.00 |
| DUCHARME, CHERYL | \$2,990.00 |
| DUFRESNE, JEAN | \$20,915.78 |
| DUNLAP, DANIELLE | \$21,280.13 |
| DUNLEA, RYAN | \$60,718.40 |
| DURKEE, RUTH | \$55,815.00 |
| EATON, BRENDAN | \$43,610.68 |
| ELGOOD, REBECCA | \$38,799.73 |
| EVANS, JAMIE | \$59,447.00 |
| FECTEAU, AMY | \$35,842.00 |
| FIFIELD, MARY | \$22,713.96 |
| FINNEGAN, KEVIN | \$1,491.91 |
| FITZGERALD, HAYLEY | \$23,892.75 |
| FLINN, EMILY | \$16,718.15 |
| FLORUCCI, PETER | \$1,640.16 |
| FOIADELLI-MCCORMICK, VERONICA | \$1,500.00 |
| FORTIER, NORMAND | \$13,875.95 |
| FOWLER, KRISTEN | \$1,583.76 |

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|-----------------------------|-------------|
| FOWLER, BRANDON | \$3,407.88 |
| FRATTINI, NORMAN | \$39,475.92 |
| FREDETTE, KERRI | \$2,997.12 |
| FRITJOFSON, KENNETH | \$55,856.00 |
| FULLER, KATHLEEN | \$65,947.50 |
| GARBACIK, CORRINA | \$19,884.58 |
| GARDNER, KATHERIN | \$48,174.61 |
| GARLAND, AMANDA | \$51,446.50 |
| GARRITY, LEIGH | \$682.50 |
| GAUDREAU, MARY | \$43,500.56 |
| GRAHAM, EMILY | \$70,378.16 |
| GRANDBOIS, ANDRE | \$2,369.12 |
| GRAY, MARILYN | \$15,392.63 |
| GRIGGS, SCOTT | \$80,807.00 |
| HASTINGS, JOLIN | \$4,759.92 |
| HEBERT, LORI | \$56,188.76 |
| HEFFERNAN, SUSAN | \$4,050.00 |
| HENDRICKSON, CHELSEA | \$1,697.51 |
| HOFFMAN, RY | \$65,113.14 |
| HOOVER, BRIAN | \$81,188.50 |
| IMBURGIO, MANDY | \$14,792.85 |
| JACOBS, SUZANNE | \$910.01 |
| JACOBS, ALPHONSO | \$11,663.36 |
| JANKOWSKI, KATIE | \$50,994.15 |
| KELLEY, STEPHEN | \$54,877.92 |
| KERIN II, PHILLIP | \$2,733.60 |
| KERSHAW, ROBERT | \$6,202.87 |
| KIMBERLY, JOLIN | \$15,454.58 |
| KISHISHITA, YOKO | \$48,851.76 |
| KULIS, JESSICA | \$54,854.00 |
| KUNCZ, JOHN | \$39,742.33 |
| LACROIX, DAVID | \$1,500.00 |
| LACROIX, LUKE | \$3,644.80 |
| LAFRANCIS-DURRELL, MICHELLE | \$60,229.76 |
| LAMB, ROBERT | \$4,373.76 |
| LAPAN, EDWARD | \$2,186.88 |
| LAPERLE, PHILIP | \$4,738.24 |
| LAPOINT, DOUGLAS | \$68,414.96 |
| LAVIGNE, KEVIN | \$35,947.60 |
| LAW, MICHAEL | \$1,680.00 |
| LEE, ALEXANDER | \$8,268.55 |
| LEENE, PATRICK | \$41,789.44 |
| LESSARD, DONALD | \$57,309.69 |
| LESSLEY, SHANNON | \$74,462.20 |
| LESTER, AMY | \$58,412.55 |
| LEU, LINDA | \$2,407.59 |

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|--------------------------|-------------|
| LEWIS, JOHN | \$66,512.00 |
| LIFE, CHRIS | \$61,872.92 |
| LONG, CLIFTON | \$61,368.00 |
| LORD, TABITHA | \$3,644.80 |
| LOWE, GEORGE | \$874.75 |
| LUSSIER, BRANDY | \$28,157.20 |
| LYFORD, JEREMI | \$43,244.00 |
| LYNN, NANCY | \$58,830.47 |
| LYON, CODY | \$2,041.08 |
| MACKIN, ROBERT | \$6,690.52 |
| MACKIN, REBECCA | \$69,790.48 |
| MACRITCHIE, CINDY | \$45,559.84 |
| MANCHESTER, LIESEL | \$42,292.11 |
| MARINEAU, KARINE | \$57,678.00 |
| MARTIN, JENNIFER | \$1,550.00 |
| MASSUCCO, JAMES | \$15,969.38 |
| MCCOLGAN, WILLIAM | \$56,542.00 |
| MC GEE, BROWMAN NASHANDA | \$3,280.32 |
| MCGRATH, MEAGHAN | \$2,915.84 |
| MCKINSTRY, BETH | \$22,682.71 |
| MCKINSTRY, STEPHEN | \$23,184.00 |
| MCSHEFFREY, KRISTINE | \$43,361.83 |
| MCSWEENEY, D THOMAS | \$69,963.50 |
| MERRIAM, PATRICK | \$73,671.00 |
| MEYER, KATIE | \$49,411.20 |
| MIKLE, SETH | \$10,400.00 |
| MILLER, BRADFORD | \$49,054.40 |
| MIRANDA-O'NEILL, MYRNA | \$61,050.00 |
| MISHKIT, SAMANTHA | \$42,570.00 |
| MOORE, ALAN T | \$85,454.00 |
| MOORE, BENJAMIN | \$53,848.00 |
| MORAN, CHRISTOPHER | \$65,606.24 |
| MORAN, ROBERT | \$4,738.24 |
| MORRIS, LARRY | \$41,167.69 |
| MUNROE, ADAM | \$23,630.00 |
| NDIONE, MOHAMADOU | \$11,785.01 |
| NICHOLSON, DAVID | \$72,294.00 |
| NISHBALL, BETH | \$61,232.48 |
| NOYES, LOLA | \$53,123.00 |
| O'CONNOR, LOUISE | \$39,390.24 |
| O'DELL-SHIPE, HEATHER | \$26,394.21 |
| OLSEN, STEPHANIE | \$15,512.30 |
| OLSON, JENNIFER | \$45,688.48 |
| O'MEARA, DARREN | \$3,417.62 |
| PARKER, LANCE | \$12,996.74 |
| PARSONS, PAUL | \$62,690.00 |

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|-----------------------------|--------------|
| PAXMAN, SUSAN | \$2,616.28 |
| PELLEGRINI, BRIAN | \$1,640.16 |
| PETERSON, LINDSAY C | \$46,562.00 |
| PLANTE, MONIKA | \$3,396.54 |
| POLLARD, JAMES | \$525.00 |
| POLLARD, JOSEPH | \$35,362.00 |
| PORTELANCE, MARGARET | \$69,047.88 |
| PRENTICE, JULIE | \$16,065.00 |
| PUTNAM, DONNA | \$18,650.88 |
| RANSOM, JAY | \$3,280.32 |
| RANSOM, NANCY | \$19,276.53 |
| RAPALJE, DANIEL | \$1,522.50 |
| REARDON, MARY | \$53,075.48 |
| REILLY, KIRSTIN | \$52,858.00 |
| RICH, JARED | \$1,640.16 |
| RICHARDSON, KIM | \$52,311.00 |
| RICKS, DOTTYE | \$1,500.00 |
| RITZO, MARIE | \$59,945.00 |
| RONSON, MARY | \$5,573.81 |
| ROUSSE, EDMOND | \$1,500.00 |
| SAKASH, PETER | \$4,738.24 |
| SALDI, ANGELLA | \$51,559.00 |
| SCHARNBERG, CRISTINA | \$61,051.32 |
| SCOTT, WILLIAM | \$50,549.70 |
| SHEDD, JOAN | \$15,725.15 |
| SIMONDS-PERANTONI, CARLOTTA | \$2,000.00 |
| SINGER, DONALD | \$104,900.61 |
| SMITH, CHRISTINE | \$60,001.00 |
| SMITH, PAMELA | \$41,092.00 |
| SMITH, VALERIE | \$630.00 |
| SOUTAR, MARCIA | \$27,100.80 |
| STITELY, DOUGLAS | \$16,937.10 |
| STRONG, BARBARA | \$59,865.48 |
| STUART, MICHAEL | \$59,500.40 |
| STUPIK, MARK | \$1,640.16 |
| TATRO, MARK | \$1,500.00 |
| THOMAS, ELIZA | \$4,427.00 |
| THOMPSON, CLIFTON | \$35,631.90 |
| TOSI, ALICIA | \$60,656.00 |
| TOZZI, WAYNE | \$52,711.00 |
| TREDWELL, DARCIÉ | \$27,941.34 |
| TREPANIER, ASLIN | \$560.00 |
| TREPANIER, JAN | \$24,665.94 |
| VIOLETTE, MYA | \$58,756.00 |
| WATERHOUSE, BRENDA | \$95,000.00 |
| WELCH, ANTHONY | \$35,337.45 |

| | |
|-------------------|-------------|
| WETZEL, SANDRA | \$53,258.00 |
| WHALEN, MICHAEL | \$46,090.00 |
| WIGREN, ELIZABETH | \$48,012.00 |
| WILKIN, BRIAN | \$4,738.24 |
| WILLARD, JESSE | \$47,565.48 |
| WILLEM, TRACY | \$25,664.57 |
| WILMOTT, ALLAN | \$9,748.75 |
| WINSTON, JONATHAN | \$27,193.75 |
| WOOD, CHRISTOPHER | \$38,597.00 |
| YOUNG, WILLIAM | \$60,569.67 |
| ZANLEONI, CHERYL | \$27,587.72 |

BARRE SUPERVISORY UNION

| | |
|--------------------------|--------------|
| AJANMA, EMMANUEL | \$32,860.00 |
| ALLEN, JOSHUA D | \$35,661.00 |
| ASELTINE, CONNIE L | \$48,439.91 |
| BOUSQUET, RICHARD H | \$36,541.62 |
| BURNHAM-JOHNSON, SONIA A | \$16,500.00 |
| CAMERON, SANDRA | \$76,720.97 |
| DEMERS, LAUREN M | \$42,760.00 |
| EMMONS, MICHAEL W | \$34,661.00 |
| GIBSON, DEBORAH L | \$50,043.00 |
| GILBERT, TINA M | \$39,524.00 |
| GRAY, JOHN T | \$54,355.00 |
| HALFORD, ROGER L | \$5,146.05 |
| HEALEY, MICHAEL G | \$5,950.00 |
| HURWITZ, LISA | \$19,171.86 |
| ISHAM, GARY | \$1,618.93 |
| JAMINET, JULIA C | \$734.50 |
| KOGUT, LINDA | \$78,497.50 |
| LAPERLE, PHILIP J | \$52,334.00 |
| LEMIEUX, CINDY A | \$46,087.04 |
| MAHONEY, SUSAN E | \$22,646.00 |
| MAROLD, CAROL A | \$26,526.19 |
| MCCRAW, RICHARD | \$87,000.000 |
| MCMAHON, DONALD E | \$94,537.00 |
| MYERS, JAMES M | \$11,929.50 |
| PANDOLFO, JOHN W | \$115,000.00 |
| PAPINEAU, LINDA D | \$29,478.40 |
| PATON, VICKY L | \$20,289.89 |
| PERREAULT, LISA J | \$80,000.00 |
| PETTERSON, CHRISTINE D | \$12,254.48 |
| POITRAS, DAWN E | \$62,098.80 |
| POULIN, ALICE | \$1,841.50 |
| ROBINSON, AARON | \$3,930.00 |

| | |
|--------------------------|-------------|
| SCHMALZ, MELINDA | \$45,455.13 |
| SELL, JOHN E | \$25,428.00 |
| SELL, JUSTIN M | \$4,453.13 |
| SMITH, DANIEL B | \$31,320.00 |
| STACY, DIANE M | \$73,848.00 |
| STALLING, ROBERT A | \$41,760.00 |
| STEARNS, DOUGLAS A | \$14,727.65 |
| STEVENTON, LISA B | \$35,778.45 |
| SWIFT, SHERYE L | \$540.29 |
| TREPANIER, KELSEY F | \$1,369.50 |
| VENNER, FREDERICK S | \$7,282.65 |
| WARK, PAMELA P | \$46,854.00 |
| WELLS, SANDRA J | \$11,906.00 |
| WING-ALBERGIHINI, LINI B | \$24,737.75 |

BARRE TOWN SCHOOL DISTRICT FY18 BUDGET EXPENSE SUMMARY

| <u>Function</u> | <u>Description</u> | <u>FY15 Budget</u> | <u>FY15 Actual</u> | <u>FY16 Budget</u> | <u>FY16 Actual</u> | <u>FY17 Budget</u> | <u>FY18 Budget</u> |
|-----------------|------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| | Shared Services | | \$18,617 | | | | |
| 1100-00 | Preschool Services | \$0 | \$240 | \$378,361 | \$53,907 | \$441,139 | \$449,712 |
| 1101-00 | Regular Program Instruction | \$3,759,400 | \$3,827,282 | \$3,726,661 | \$3,516,353 | \$3,712,575 | \$3,815,163 |
| 1100-01 | Lunch/Recess Supervision | \$34,439 | \$41,074 | \$42,538 | \$37,760 | \$36,354 | \$37,110 |
| 1100-02 | Art | \$113,705 | \$109,992 | \$115,962 | \$79,790 | \$90,442 | \$96,201 |
| 1100-03 | English Second Language | \$45,081 | \$41,957 | \$35,769 | \$34,202 | \$36,897 | \$37,845 |
| 1100-04 | Foreign Language | \$65,273 | \$63,314 | \$66,047 | \$67,636 | \$71,267 | \$71,267 |
| 1100-05 | Family Consumer Sciences | \$52,368 | \$51,740 | \$65,703 | \$40,410 | \$45,221 | \$46,066 |
| 1100-06 | Physical Education | \$188,522 | \$183,599 | \$169,845 | \$178,241 | \$188,936 | \$174,742 |
| 1100-07 | Instructional Music | \$135,822 | \$132,678 | \$137,474 | \$138,745 | \$146,725 | \$149,503 |
| 1100-11 | Enrichment | \$50,803 | \$47,555 | \$51,933 | \$58,735 | \$62,284 | \$65,589 |
| 1410 | Technology Education | \$38,574 | \$37,887 | \$38,538 | \$21,251 | \$45,280 | \$45,765 |
| 2120 | Co-Curricular | \$59,289 | \$61,994 | \$65,684 | \$73,172 | \$66,600 | \$70,100 |
| 2130 | Guidance | \$166,231 | \$169,452 | \$171,643 | \$145,508 | \$152,532 | \$153,311 |
| 2140 | Health Services | \$141,821 | \$131,144 | \$148,987 | \$202,798 | \$160,475 | \$159,663 |
| 2190 | Behavioral Services | \$115,914 | \$98,083 | \$100,162 | \$193,236 | \$115,548 | \$115,548 |
| 2210 | Other Support Services | \$8,920 | \$11,700 | \$12,256 | \$12,030 | \$13,880 | \$12,139 |
| 2220 | Curriculum Services | \$18,500 | \$17,411 | \$15,500 | \$17,816 | \$18,500 | \$75,617 |
| 2225 | Library Services | \$136,750 | \$140,841 | \$145,080 | \$146,381 | \$162,215 | \$159,454 |
| 2310 | Technology | \$214,622 | \$182,272 | \$184,622 | \$146,666 | \$150,000 | \$135,500 |
| 2321 | Board of Education | \$184,785 | \$100,515 | \$224,463 | \$130,932 | \$101,000 | \$97,100 |
| 2410 | Office of the Superintendent | \$445,408 | \$445,382 | \$445,408 | \$445,408 | \$445,408 | \$579,886 |
| 2420 | Principal's Office | \$579,328 | \$569,572 | \$585,238 | \$596,109 | \$594,101 | \$605,102 |
| 2523 | TAN Interest Expense | \$30,000 | \$20,099 | \$30,000 | \$35,607 | \$24,000 | \$32,000 |
| 2574 | Copy Center | \$70,773 | \$60,412 | \$62,928 | \$59,696 | \$63,572 | \$66,551 |
| 2600 | Plant Operation/Maintenance | \$1,060,247 | \$1,142,216 | \$1,079,686 | \$1,097,887 | \$1,073,886 | \$1,109,985 |
| 2711 | *TRANSPORTATION ASSESSMENT | \$422,650 | \$477,834 | \$505,439 | \$760,677 | \$539,491 | \$532,137 |
| 5100 | Long Term Debt Service | \$114,883 | \$108,921 | \$102,938 | \$101,634 | \$91,730 | \$0 |
| 5200 | Transfers to other Funds | \$10,000 | \$0 | \$10,000 | \$0 | \$0 | \$0 |
| 5400 | Prior Year Expense | | \$398 | | | | |
| | Regular Ed Total | \$8,266,118 | \$8,294,181 | \$8,717,990 | \$8,753,260 | \$8,634,792 | \$8,893,086 |
| 1200 | *BSU SPEC. ED. ASSESSMENT | | | | | | |
| 1214 | SPEC. ED. DIRECT INSTRUCT. | \$1,494,650 | \$1,763,986 | \$1,577,095 | \$1,574,706 | \$1,679,435 | \$1,905,538 |
| 2100 | EEE DIRECT | \$282,809 | \$296,148 | \$67,939 | \$31,358 | \$84,580 | \$121,980 |
| 2130 | SUPPORT SERVICES | | | | | \$493,035 | \$507,325 |
| 2140 | Health Services | \$30,744 | \$57,023 | \$19,579 | \$55,037 | | |
| 2150 | Psychological Testing | \$99,069 | \$71,795 | \$101,174 | \$90,905 | | |
| 2150 | Speech/Language Pathology | \$276,687 | \$266,776 | \$278,346 | \$275,819 | | |
| 2210 | Instruction Improvement | \$3,400 | \$812 | \$3,400 | | | |
| 2420 | EE ADMINISTRATION | \$31,136 | \$25,563 | | | \$44,000 | \$70,007 |
| 2420 | SPEC. ED. ADMINISTRATION | \$180,230 | \$174,514 | \$183,555 | \$175,700 | \$184,469 | \$182,943 |
| 2711 | SPEC. ED. TRANSPORTATION | \$28,675 | \$33,675 | \$33,675 | \$26,801 | \$41,185 | \$38,550 |
| | Special Ed. Total | \$2,427,400 | \$2,667,320 | \$2,264,763 | \$2,263,509 | \$2,526,704 | \$2,826,343 |
| | Total BTMES Expense Budget | \$10,693,518 | \$10,961,501 | \$10,982,753 | \$11,016,769 | \$11,161,496 | \$11,719,429 |
| | Capital Expenditures | | | | \$302,643 | | \$250,000 |
| | Grant Reserve Fund | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| | Total BTMES Expense Budget | \$10,718,518 | \$11,006,501 | \$11,007,753 | \$11,041,769 | \$11,186,496 | \$11,994,429 |

Comparative Data for Cost-Effectiveness, FY2017 Report **16 V.S.A. § 165(a)(2)(K)**

School: Barre Town Elementary School
S.U.: Barre S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.edu/doe/>

FY2016 School Level Data

Cohort Description: K - 8, enrollment ≥ 200
 (29 schools in cohort)

Cohort Rank by Enrollment (1 is largest)
 4 out of 29

| School level data | | Grades Offered | Enrollment | Total Teachers | Total Administrators | Stu / Tch'r Ratio | Stu / Admin Ratio | Tchr / Admin Ratio |
|---------------------------|-------------------------------------|----------------|---------------|----------------|----------------------|-------------------|-------------------|--------------------|
| Smaller → ← Larger | St Johnsbury Schools | PK - 8 | 887 | 84.30 | 3.00 | 10.68 | 229.00 | 21.43 |
| | St Albans City School | PK - 8 | 743 | 59.10 | 2.00 | 12.57 | 371.60 | 29.85 |
| | St Albans Town Educ Center | PK - 8 | 752 | 58.00 | 2.00 | 13.43 | 378.00 | 28.00 |
| | Barre Town Elementary School | PK - 8 | 857 | 74.00 | 4.00 | 11.88 | 214.28 | 18.50 |
| | Shelburne Community School | PK - 8 | 892 | 83.60 | 2.00 | 18.11 | 431.00 | 26.75 |
| | Barre City Elementary/Middle School | PK - 8 | 882 | 100.75 | 4.00 | 8.75 | 220.50 | 25.19 |
| | Williston Schools | PK - 8 | 1,133 | 78.80 | 3.00 | 14.75 | 377.87 | 25.60 |
| | Averaged SCHOOL cohort data | | 467.68 | 38.73 | 1.99 | 11.82 | 210.52 | 19.60 |

School District: Barre Town
LEA ID: T012

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs, including assessments to SUs makes districts more comparable to each other.

FY2015 School District Data

Cohort Description: K - 8 school district, FY2013 FTE ≥ 200
 (33 school districts in cohort)

| School district data (local, union, or joint district) | | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs | Cohort Rank by FTE (1 is largest) 8 out of 33 |
|--|---|-----------------------------------|---|--|--|
| Smaller → ← Larger | St. Albans City | PK-8 | 728.91 | \$11,940 | Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service. |
| | St. Albans Town | PK-8 | 745.37 | \$11,080 | |
| | Shelburne | PK-8 | 829.44 | \$11,532 | |
| | Barre Town | PK-8 | 880.89 | \$10,634 | |
| | Barre City | PK-8 | 851.83 | \$11,108 | |
| | Williston | PK-8 | 1,097.17 | \$12,200 | |
| | Essex Junction ID | PK-8 | 1,112.38 | \$12,084 | |
| | Averaged SCHOOL DISTRICT cohort data | | 829.55 | \$12,143 | |

FY2017 School District Data

| LEA ID School District | | Grades offered in School District | School district tax rate | | | Total municipal tax rate, K-12, consisting of prorated member district rates | | |
|---------------------------|------|-----------------------------------|---|---|--------------------------------|--|-------------------------------|----------------------------------|
| | | | Sch/Dist Equalized | Sch/Dist Education Spending per Equalized Pupil | Sch/Dist Homestead Ed tax rate | MUN Equalized Homestead Ed tax rate | MUN Common Level of Appraisal | MUN Actual Homestead Ed tax rate |
| | | | Use these tax rates to compare towns rates. | | | These tax rates are not comparable due to CLAs | | |
| Smaller → ← Larger | U017 | ML Mansfield USD #17 | 5-12 | 778.31 | 15,937.39 | 1.5829 | - | - |
| | T176 | St. Albans City | PK-8 | 792.34 | 12,868.28 | 1.3263 | 1.4486 | 97.94% |
| | T188 | Shelburne | PK-8 | 794.65 | 14,270.73 | 1.4711 | 1.4787 | 88.11% |
| | T012 | Barre Town | PK-8 | 798.94 | 11,680.46 | 1.2225 | 1.2678 | 89.38% |
| | T079 | Georgia | PK-8 | 855.92 | 13,334.43 | 1.3745 | 1.3745 | 102.69% |
| | T011 | Barre City | PK-8 | 875.31 | 11,862.28 | 1.2228 | 1.2659 | 102.66% |
| | T244 | Williston | PK-8 | 973.21 | 14,278.90 | 1.4717 | 1.4796 | 103.94% |
| | | | | | | | | |

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Comparative Data for Cost-Effectiveness, FY2017 Report
16 V.S.A. § 165(a)(2)(K)

School: Spaulding UHS #41
S.U.: Barre S.U.

A list of schools and school districts in each cohort may be found on the DOE website under "School Data and Reports":
<http://www.state.vt.us/ednet/>

FY2016 School Level Data

| Cohort Description: Senior high school (27 schools in cohort) | | | | Cohort Rank by Enrollment (1 is largest) 12 out of 27 | | | |
|--|------------------------------------|----------------|---------------|--|----------------------|------------------|-------------------|
| School level data | | Grades Offered | Enrollment | Total Teachers | Total Administrators | Stu / Tchr Ratio | Stu / Admin Ratio |
| Smaller → | Lamoille UHS #18 | 9 - 12 | 645 | 75.90 | 4.00 | 7.18 | 136.25 |
| | Hartford High School | 9 - 12 | 549 | 94.68 | 3.00 | 10.04 | 189.00 |
| | Middlebury Union High School | 9 - 12 | 642 | 47.50 | 2.00 | 13.52 | 321.00 |
| | Spaulding UHS #41 | 9 - 12 | 719 | 64.07 | 4.00 | 11.21 | 179.50 |
| | Colchester High School | 9 - 12 | 727 | 59.80 | 3.00 | 12.18 | 242.33 |
| ← Larger | Brattleboro UHS #6 | 9 - 12 | 787 | 47.00 | 4.00 | 18.74 | 198.75 |
| | North Country UHS #22A | 9 - 12 | 796 | 69.00 | 5.00 | 11.54 | 199.20 |
| | Averaged SCHOOL cohort data | | 628.16 | 63.36 | 2.63 | 11.77 | 222.08 |

School District: Spaulding HSUD #41
LEA ID: U041

Special education expenditures vary substantially from district to district and year to year. Therefore, they have been excluded from these figures.

The portion of current expenditures made by supervisory unions on behalf of districts varies greatly. These data include district assessments to SUs, including assessments to SUs make districts more comparable to each other.

FY2015 School District Data

| Cohort Description: Senior high school district (23 school districts in cohort) | | | | Cohort Rank by FTE (1 is largest) 12 out of 23 | | | |
|--|---------------------------|-----------------------------------|---|--|---|--|--|
| School district data (local, union, or joint district) | | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs | | | |
| Smaller → | Fair Haven UHSD #16 | 9-12 | 401.34 | \$15,098 | Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuitions and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service. | | |
| | Vergennes UHSD #5 | 7-12 | 445.89 | \$15,530 | | | |
| | Woodstock UHSD #4 | 7-12 | 484.61 | \$17,978 | | | |
| | Spaulding HSUD #41 | 9-12 | 620.02 | \$16,661 | | | |
| | Harwood UHSD #19 | 7-12 | 832.09 | \$17,057 | | | |
| ← Larger | North Country Sr UHSD #22 | 9-12 | 834.18 | \$18,280 | | | |
| | Mount Abraham UHSD #28 | 7-12 | 864.41 | \$15,798 | | | |
| Averaged SCHOOL DISTRICT cohort data | | | 587.09 | \$16,793 | | | |

FY2017 School District Data

| | | School district tax rate | | | | Total municipal tax rate, K-12, consisting of prorated member district rates | | | |
|------------------------|--------------------------------|-----------------------------------|-----------------------------|--|-----------------------------------|--|----------------------------------|------------------------------|---------------------------|
| | | Grades offered in School District | SchIDist Equalized Pupil | SchIDist Education Spending per Equalized Pupil | SchIDist Equalized Ed tax rate | MUN Equalized Ed tax rate | MUN Common Level of Appraisal | MUN Homestead Ed tax rate | MUN Actual Ed tax rate |
| LEA ID School District | | | | | | | | | |
| Smaller → | U028 Mount Abraham UHSD # | 7-12 | 743.48 | 16,852.81 | 1.6135 | - | - | - | - |
| | U048 Bellows Free Academy U | 9-12 | 750.17 | 16,598.48 | 1.7110 | - | - | - | - |
| | U032 U-32 High School (UHSD | 7-12 | 755.33 | 16,320.09 | 1.6823 | - | - | - | - |
| | U041 Spaulding HSUD #41 | 9-12 | 788.96 | 12,891.73 | 1.3289 | - | - | - | - |
| | U018 Lamoille UHSD #18 | 7-12 | 825.39 | 14,972.93 | 1.5434 | - | - | - | - |
| ← Larger | U022B North Country Sr UHSD # | 9-12 | 853.83 | 13,972.28 | 1.4403 | - | - | - | - |
| | U007 Missisquoi Valley UHSD | 7-12 | 880.32 | 13,625.47 | 1.4046 | - | - | - | - |

The Legislature has required the Agency of Education to provide this information per the following statute:

16 V.S.A. § 165(a)(2) The school, at least annually, reports student performance results to community members in a format selected by the school board. . . . The school report shall include:

(1) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

BARRE TOWN SCHOOL DISTRICT FY18 BUDGET REVENUE SUMMARY

| Function | Description | FY 2015 Budget | FY15 Actual | FY16 Budget | FY16 Actual | FY17 Budget | FY18 Budget |
|----------|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| | Prior Year's Fund Balance | \$41,713 | \$41,713 | \$104,934 | \$104,934 | \$100,000 | \$200,000 |
| | Shared Services | | | | \$53,907 | | |
| 1302 | Tuition Sending Preschool | | | | | | |
| 1510 | Interest | \$15,000 | \$8,927 | \$15,000 | \$35,253 | \$9,788 | \$12,712 |
| 1901 | GMP Solar Energy Rebate | | \$37,682 | | | | \$30,000 |
| 1910 | Facility Rentals | \$450 | \$445 | \$450 | \$510 | | |
| 1940 | Services to Other LEAs | \$0 | | | | | |
| 1960 | Sale of Asset | | | | | | \$300,000 |
| 1990 | Miscellaneous Revenue | \$2,000 | \$15,309 | | \$4,545 | | |
| 3150 | State Transportation Aid | \$256,459 | \$223,250 | \$227,832 | \$227,832 | \$228,456 | \$249,439 |
| 3201 | SPED - Mainstream Block Grant | \$289,089 | \$289,089 | \$290,840 | \$290,840 | \$286,225 | \$290,000 |
| 3202 | SPED - Intensive Reimbursement | \$847,000 | \$979,549 | \$883,830 | \$918,881 | \$890,000 | \$987,947 |
| 3203 | SPED Extraordinary | \$0 | \$34,093 | | \$67,086 | \$154,000 | \$85,000 |
| 3204 | SPED - EEE | \$84,321 | \$86,853 | \$86,319 | \$39,023 | \$77,817 | \$80,000 |
| 3205 | SPED - Care & Custody | \$0 | \$158,429 | | \$18,077 | | |
| 3790 | School Bus Grant Revenue | \$0 | \$0 | | \$60,000 | | |
| 5100 | Bond Interest | | \$248,541 | \$30,533 | \$636 | | |
| 5200 | Transfer From Tax Stabilization Fund | \$248,541 | \$4,110 | | \$2,816 | \$302,643 | \$250,000 |
| 5400 | Prior Year Revenue | | | | | \$2,048,929 | \$2,485,098 |
| | State-Federal Grant Funds | | | | | | |
| | SUB TOTAL | \$1,784,573 | \$2,127,990 | \$1,639,738 | \$1,824,340 | \$2,048,929 | \$2,485,098 |
| 3110 | Education Spending Revenue (Less Article | \$8,997,326 | \$8,997,326 | \$9,368,015 | \$9,368,015 | \$9,440,210 | \$9,509,331 |
| | Total K-8 Revenues | \$10,781,899 | \$11,125,316 | \$11,007,753 | \$11,192,355 | \$11,489,139 | \$11,994,429 |
| | Total BTEMS Expenses | \$10,948,314 | \$11,125,316 | \$11,007,753 | \$11,192,355 | \$11,489,139 | \$11,994,429 |
| | Total Elementary Expenses | \$10,781,899 | \$11,125,316 | \$11,007,753 | \$11,192,355 | \$11,489,139 | \$11,994,429 |
| | Special Article Included in Budget | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 | \$25,000 |
| | Audited Beginning Fund Balance | | \$146,647 | | \$421,439 | | |
| | Audited Change in Fund Balance | | \$274,792 | | \$208,286 | | |
| | Audited Ending Fund Balance | | \$421,439 | | \$629,725 | | |

APPENDIXES

APPENDIX A: *Partial Independent Audit Report – Town*

Sullivan, Powers & Co.

Montpelier, VT

- *Independent Auditor's Report*
- *Management's Discussion and Analysis*
- *Balance Sheets – Governmental Funds*

APPENDIX B: *Partial Independent Audit Report – Schools*

Mudgett, Jennett & Krogh-Wisner

Montpelier, VT

Barre Town Middle and Elementary School:

- *Management's Discussion and Analysis*
- *Balance Sheets – Governmental Funds*

Spaulding Union High School, Dist. #41 and Barre

Technical Center:

Management's Discussion and Analysis

Balance Sheets – Governmental Funds

BARRE TOWN ELECTED AUDITOR'S REPORT

We have reviewed the financial statements prepared by Sullivan, Powers & Co. for Barre Town funds and by Mudgett, Jennett & Krogh-Wisner for School District funds.

To the best of our knowledge, they correctly illustrate the cash receipts and disbursements of the Town and the School District for the indicated periods and fairly present the financial condition of the Town of Barre and the Town of Barre School District on June 30, 2016.

BARRE TOWN AUDITORS

Charles Woodhams

Melissa Brown

Fred Thumm

Appendix A: Independent Audit Report – Town

TOWN OF BARRE, VERMONT

PARTIAL AUDIT REPORT

JUNE 30, 2015

***NOTE: A full and completed Audit Report can be examined
at the Town Manger's Office located at 149 Websterville Road***

Sullivan, Powers & Co., P.C.
CERTIFIED PUBLIC ACCOUNTANTS

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

Fred Duplessis, CPA
Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Wendy C. Gilwee, CPA
VT Lic. #92-000180

Independent Auditor's Report

Board of Selectmen
Town of Barre
Websterville, Vermont 05678

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund and the aggregate remaining fund information of the Town of Barre, Vermont as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the Town of Barre, Vermont's basic financial statements as listed in the Table of Contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in "Government Auditing Standards", issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit includes performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town of Barre, Vermont's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Town of Barre, Vermont's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

Members of The American Institute and Vermont Society of Certified Public Accountants

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to previously present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of the Town of Barre, Vermont as of June 30, 2016, and the respective changes in financial position and cash flows, where applicable, thereof and the respective budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis on pages 4 through 11, the Schedule of Proportionate Share of the Net Pension Liability on Schedule 1 and the Schedule of Contributions on Schedule 2 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

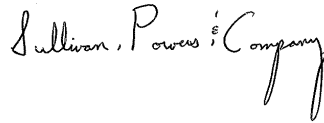
Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Barre, Vermont's basic financial statements. The combining fund financial statements and budgetary comparison schedule for the General Fund are presented for purposes of additional analysis and are not a required part of the basic financial statements. These schedules have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we do not express an opinion or provide any assurance on them.

Town of Barre, Vermont

Other Reporting Required by "Government Auditing Standards"

In accordance with "Government Auditing Standards", we have also issued our report dated April 3, 2017 on our consideration of the Town of Barre, Vermont's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on internal over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with "Government Auditing Standards" in considering the Town of Barre, Vermont's internal control over financial reporting and compliance.

April 3, 2017
Montpelier, Vermont
Vt Lic. #92-000180

A handwritten signature in black ink that reads "Sullivan, Powers & Company". The signature is written in a cursive, flowing style with a large, stylized 'S' at the beginning and a long, sweeping tail at the end.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2016

Our discussion and analysis of the Town of Barre, Vermont's financial performance provides an overview of the Town's financial activities for the fiscal year ended June 30, 2016. This report should be read in conjunction with the Town's financial statements.

Financial Highlights

- The Town's net position increased by \$653,701 as a result of this year's operations. Net position of our business-type activities increased by \$451,645 and net position of our governmental activities increased by \$202,056.

In the Town's business-type activities, revenues and transfers were \$3,670,187 while expenses and transfers were \$3,324,952. Net position at June 30, 2015 totaled \$4,135,034.

- The cost of all of the Town's programs was \$9,369,564 this year, with no new programs added.
- The General Fund reported a surplus this year of \$180,746.

The unassigned fund balance for the General Fund was \$1,941,842 as of June 30, 2016. This amount represents the amount of funds available for future budgets. This fund balance may have to be used in the future to eliminate the unrestricted deficits that exist in the Enterprise Funds.

- The Community Development Fund reported a deficit this year of \$365,577, which resulted in a fund balance of \$308,292 as of June 30, 2016.
- The Construction Fund reported a deficit this year of \$1,903 which resulted in a fund balance of \$316,204.
- The Non-major Funds reported a surplus of \$43,147 this year which increased the cumulative surplus to \$759,494.

Using This Annual Report

This annual report consists of a series of financial statements. The Statement of Net Position and the Statement of Activities (Exhibits A and B) provide information about the activities of the Town as a whole and present a longer-term view of the Town's finances. Fund financial statements start on Exhibit C. For governmental activities, these statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the Town's operations in more detail than the government-wide statements by providing information about the Town's most significant funds. The remaining statements provide financial information about activities for which the Town acts solely as a trustee or agent for the benefit of those outside the government.

Reporting the Town as a Whole

The government-wide financial statements are on Exhibit A and B. One of the most important questions asked about the Town's finances is, "Is the Town as a whole better off or worse off as a result of the year's activities?" The Statement of Net Position and the Statement of Activities report information about the Town as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2016
(Continued)

These two statements report the Town's net position and changes in them. You can think of the Town's net position – the difference between assets, liabilities and deferred inflows/outflows – as one way to measure the Town's financial health, or financial position. Over time, increases or decreases in the Town's net position is one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the Town's property tax base and the condition of the Town's roads, to assess the overall health of the Town.

In the Statement of Net Position and the Statement of Activities, we divide the Town into two kinds of activities:

- **Governmental activities** – Most of the Town's basic services are reported here, including the police, public safety, highway and streets, sanitation, health and welfare, culture and recreation, equipment and building maintenance, and general administration. Property taxes and state and federal grants finance most of these activities.
- **Business-type activities** – The Town charges a fee to customers to help it cover all or most of the cost of certain services it provides. The Town's sewer, water and ambulance activities are reported here.

Reporting the Town's Most Significant Funds

The fund financial statements begin on page 13 and provide detailed information about the most significant funds – not the Town as a whole. Some funds are required to be established by State law and by bond covenants. However, the Town Selectboard establishes many other funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money. The Town's two kinds of funds – governmental and proprietary – use different accounting approaches.

- **Governmental funds** – Most of the Town's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called modified accrual accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the Town's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the Town's programs. We describe the relationship (or differences) between governmental activities (reported in the Statement of Net Position and the Statement of Activities) and governmental funds in Exhibits D and F that are included in the financial statements.
- **Proprietary funds** – When the Town charges customers for the services it provides – whether to outside customers or to other units of the Town – these services are generally reported in proprietary funds. Proprietary funds are reported in the same way that all activities are reported in the Statement of Net Position and the Statement of Activities. In fact, the Town's enterprise funds (a component of proprietary funds) are the same as the business-type activities we report in the government-wide statements but provide more detail and additional information, such as cash flows, for proprietary funds.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2016
(Continued)

The Town as a Whole

The Town's combined net position increased by \$653,701 from 2015, increasing from a balance of \$20,159,490 to \$20,813,141. Our analysis below focuses on the net position (Table 1) and changes in net position (Table 2) of the Town's governmental and business-type activities.

Table 1
Net Position

| | Governmental Activities | | Business-type Activities | | Total Government | |
|-------------------------------------|----------------------------|----------------------|-----------------------------|---------------------|----------------------|----------------------|
| | 2016 | 2015 | 2016 | 2015 | 2016 | 2015 |
| Current and other assets | \$ 5,936,767 | \$ 5,715,389 | \$ 1,089,753 | \$ 572,356 | \$ 7,026,520 | \$ 6,287,745 |
| Capital assets | 12,698,642 | 12,956,342 | 4,686,846 | 4,760,720 | 17,385,488 | 17,717,062 |
| Total assets | <u>18,635,409</u> | <u>18,671,731</u> | <u>5,776,599</u> | <u>5,333,076</u> | <u>24,412,008</u> | <u>24,004,807</u> |
| Deferred outflows of resources | 336,275 | 102,975 | 224,720 | 52,602 | 560,995 | 155,577 |
| Other liabilities | 601,844 | 610,372 | 589,581 | 569,338 | 1,191,425 | 1,179,710 |
| Long term liabilities | 1,696,448 | 1,476,788 | 1,254,805 | 1,026,892 | 2,951,253 | 2,503,680 |
| Total liabilities | <u>2,298,292</u> | <u>2,087,160</u> | <u>1,844,386</u> | <u>1,596,230</u> | <u>4,142,678</u> | <u>3,683,390</u> |
| Deferred inflows of resources | (4,715) | 211,495 | 21,899 | 106,059 | 17,184 | 317,554 |
| Net position: | | | | | | |
| Net investment in capital assets | 11,779,660 | 11,923,726 | 3,419,378 | 3,427,231 | 15,199,038 | 15,350,957 |
| Restricted | 1,072,260 | 1,573,510 | 618,903 | 556,023 | 1,691,163 | 2,129,533 |
| Unrestricted (deficit) | <u>3,826,187</u> | <u>2,978,815</u> | <u>96,753</u> | <u>(299,865)</u> | <u>3,922,940</u> | <u>2,678,950</u> |
| Total net position | <u>\$ 16,678,107</u> | <u>\$ 16,476,051</u> | <u>\$ 4,135,034</u> | <u>\$ 3,683,389</u> | <u>\$ 20,813,141</u> | <u>\$ 20,159,440</u> |

Unrestricted net position – the part of net position that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements – changed from a \$2,978,815 surplus at June 30, 2015, to a \$3,826,187 surplus at June 30, 2016 for the governmental activities.

The net position of our business-type activities increased to \$4,135,034 compared to \$3,683,389 in fiscal year 2015, a \$451,645 or 12.26% increase. The Sewer Fund and the Ambulance Fund had roughly equal increases in net position while the Water Fund saw a minor (\$38,230) decrease in net position. The Town generally can only use these net position to finance the continuing operations of the sewer, water, and ambulance operations.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2016
(Continued)

Table 2
Change in Net Position

| | Governmental Activities | | Business-Type Activities | | Total | |
|---|----------------------------|-------------------|-----------------------------|-------------------|-------------------|-------------------|
| | FY 2016 | FY 2015 | FY 2016 | FY 2015 | FY 2016 | FY 2015 |
| REVENUES | | | | | | |
| Program Revenues: | | | | | | |
| Charges for Services | \$ 267,992 | \$ 207,040 | \$ 3,266,406 | \$ 2,836,510 | \$ 3,534,398 | \$ 3,043,550 |
| Operating Grants and Contributions | 442,073 | 163,117 | 0 | 0 | 442,073 | 163,117 |
| Capital Grants and Contributions | 81,585 | 441,053 | 106,410 | 0 | 187,995 | 441,053 |
| General Revenues: | | | | | | |
| Property Taxes | 5,629,631 | 5,460,846 | 0 | 0 | 5,629,631 | 5,460,846 |
| Penalty and Interest on Delinquent Taxes | 93,640 | 102,412 | 0 | 0 | 93,640 | 102,412 |
| General State Grants | 94,888 | 0 | 0 | 0 | 94,888 | 0 |
| Unrestricted Investment Earnings | 30,876 | 14,652 | 1,056 | 12 | 31,932 | 14,664 |
| Other Revenues | 8,708 | 101,482 | 0 | 0 | 8,708 | 101,482 |
| Total Revenues | 6,649,393 | 6,490,602 | 3,373,872 | 2,836,522 | 10,023,265 | 9,327,124 |
| EXPENDITURES | | | | | | |
| General Government | 1,454,937 | 1,277,865 | 0 | 0 | 1,454,937 | 1,277,865 |
| Public Safety | 1,324,272 | 1,301,049 | 0 | 0 | 1,324,272 | 1,301,049 |
| Highways and Streets | 2,491,253 | 2,540,241 | 0 | 0 | 2,491,253 | 2,540,241 |
| Culture and Recreation | 375,955 | 357,312 | 0 | 0 | 375,955 | 357,312 |
| Community Development | 260,705 | 131,984 | 0 | 0 | 260,705 | 131,984 |
| Sanitation | 46,564 | 46,787 | 0 | 0 | 46,564 | 46,787 |
| Cemetery | 72,563 | 58,844 | 0 | 0 | 72,563 | 58,844 |
| Interest on Long-Term Debt | 18,363 | 25,228 | 0 | 0 | 18,363 | 25,228 |
| Water | 0 | 0 | 396,553 | 391,822 | 396,553 | 391,822 |
| Sewer | 0 | 0 | 940,122 | 864,573 | 940,122 | 864,573 |
| Ambulance | 0 | 0 | 1,988,277 | 1,795,015 | 1,988,277 | 1,795,015 |
| Total Expenditures | 6,044,612 | 5,739,310 | 3,324,952 | 3,051,410 | 9,369,564 | 8,790,720 |
| Excess Revenues (Expenses) before Transfers | 604,781 | 751,292 | 48,920 | (214,888) | 653,701 | 536,404 |
| Transfers | (402,725) | (402,697) | 402,725 | 402,697 | 0 | 0 |
| Changes in Net Position | \$ 202,056 | \$ 348,595 | \$ 451,645 | \$ 187,809 | \$ 653,701 | \$ 536,404 |

Our analysis below separately considers the operations of governmental and business-type activities.

Governmental Activities

The increase in net position for governmental activities was \$202,056 in 2016. Revenues increased by \$158,791 or 2.5%, and expenses increased by \$305,302 or 5.3%, compared to 2015. The Community Development Fund expenses increased \$128,721. During the year, the Town disbursed loan payment money received from SB Electronics. The loan was made with a VT Community Development Program (CDBG) grant. Per the grant agreement, half the principal received is re-repaid to the State and the remainder of principal and interest is forwarded to the Vermont Community Loan Fund for a Barre area business revolving loan fund. Storm damage to two major road culverts increased Highway Fund spending.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2016
(Continued)

The cost of all governmental activities this year was \$6,044,612. However, as shown in the Statement of Activities on Exhibit B, the amount that our taxpayers ultimately financed for these activities through Town taxes was \$5,629,631. Some of the cost was paid by those who directly benefited from the programs (\$267,992) or by other governments and organizations that subsidized certain programs with grants and contributions (\$523,658).

Business-type Activities

The business-type activities net position increased by \$451,645 in 2016. Revenues increased by \$537,350 or 18.9%, and expenses increased by \$273,542 or 9.0%, compared to 2015. The Sewer Fund and the Ambulance Fund had roughly equal increases in net position while the Water Fund saw a minor (\$38,230) decrease in net position. Both the revenues and expenses for the Sewer Fund and Ambulance Fund increased. Ambulance Fund revenues had the greatest increase, changing the Ambulance Fund from a net position decrease as of June 30, 2015 to a net increase on June 30, 2016. Sewer Fund expenses increased slightly more than revenues, but Sewer Fund revenues still exceeded expenses by \$155,293.

Table 3 presents the cost of each of the Town's six largest programs – general government, public safety, highways and street, sanitation, health and welfare, and culture and recreation – as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the Town's taxpayers by each of these functions.

Table 3
Governmental Activities

| | Total Cost of Services | Net Cost of Services | Total Cost of Services | Net Cost of Services |
|------------------------|---------------------------|-------------------------|---------------------------|-------------------------|
| | 2016 | | 2015 | |
| General government | \$ 1,454,937 | \$ 1,286,336 | \$ 1,277,865 | \$ 1,031,543 |
| Public safety | 1,324,272 | 1,182,507 | 1,301,049 | 1,250,562 |
| Highways and streets | 2,491,253 | 2,102,391 | 2,540,241 | 2,075,993 |
| Culture and recreation | 375,955 | 356,675 | 416,156 | 401,173 |
| Community development | 260,705 | 234,921 | 131,984 | 100,801 |
| Sanitation | 46,564 | 42,629 | 46,787 | 42,800 |
| Cemetery | 72,563 | 29,140 | 0 | 0 |
| Interest on debt | 18,363 | 18,363 | 25,228 | 25,228 |
| Totals | <u>\$ 6,044,612</u> | <u>\$ 5,252,962</u> | <u>\$ 5,739,310</u> | <u>\$ 4,928,100</u> |

The Town's Funds

As the Town completed the year, its governmental funds (as presented in the Balance Sheet on Exhibit C) reported a combined fund balance of \$4,523,281 which represents a decrease of \$143,587 from last year's total of \$4,666,868. Included in this year's total change in fund balance is an increase of \$180,746 in the Town's General Fund, a decrease in the Community Development Fund of \$365,577, a decrease in the Construction Fund of \$1,903 and an increase of \$43,147 in the other non-major governmental funds.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2016
(Continued)

Exhibit F compares actual to budget for the General Fund. The most significant variances of actual to budget were as follows:

| | <u>Budget</u> | <u>Actual</u> | <u>(Unfavorable)</u> |
|----------------------|---------------------|---------------------|----------------------|
| Revenues: | | | |
| Taxes | \$ 5,628,786 | \$ 5,711,223 | \$ 82,437 |
| All Other Revenues | <u>486,845</u> | <u>580,983</u> | <u>94,138</u> |
| Total | <u>\$ 6,115,631</u> | <u>\$ 6,292,206</u> | <u>\$ 176,575</u> |
| Expenditures: | | | |
| General Budget | \$ 2,977,891 | \$ 3,144,372 | \$ (166,481) |
| Highways and Streets | <u>2,712,220</u> | <u>2,541,568</u> | <u>170,652</u> |
| Total | <u>\$ 5,690,111</u> | <u>\$ 5,685,940</u> | <u>\$ 4,171</u> |

The Town municipal government levies and collects all property taxes for: the schools (state education property taxes, the Highway Fund, and the General Fund, which includes voter approved donations and Local Agreement taxes). For F.Y. 15 – 16 the total taxes first billed were \$14,838,239. The schools and Highway Fund receive the amount of taxes called for in those budgets. The General Fund absorbs the difference in amount collected compared to the amount first billed. In addition to unpaid taxes, the General Fund's collection is affected by the Selectboard's approved Errors and Omissions, recommended by the Assessor, and by Board of Abatement approved reduction in property value caused by fire or other losses. During F.Y. 15-16 the General Fund received \$82,437 more in tax revenue (current taxes, delinquent taxes, and interest and fees) than budgeted, which represents 1.34% of the total budgeted revenues for General and Highway. More important, the \$82,437 is .55% of the \$14,838,239 first billed.

The All Other Revenue category is over budget by \$94,138. \$65,098 was for grants awarded to the police and recreation departments.

The General Fund expenditures are over budget \$166,481. \$50,000 of that amount is due to the Rock of Ages tax credit (resulting from their assessment appeal). The tax credit is not included in the operating budget but shown above as an expense. Culture and recreation show \$74,442 in expenses over budget. The voter approved \$55,000 contribution to the Aldrich Library is counted as an expense in the table above but is not in the operating budget. Recreation Division expenses were over budget because of the grant to help with the Trow Hill Playground improvement.

Highway expenses despite storm damage in 2015 were under budget because of equipment charges not paid to the Town's Equipment Fund.

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2016
(Continued)

Capital Assets and Debt Administration

Capital Assets

At June 30, 2016, the Town had \$17,717,062 invested in a broad range of capital assets, including police, ambulance and fire equipment, buildings and water and sewer lines, net of accumulated depreciation. (See Table 4 below). This amount represents a net decrease (including additions, disposals and depreciation) of \$979,289 from last year.

Table 4
Capital Assets at Year-End
(Net of Accumulated Depreciation)

| | Governmental Activities | | Business-Type Activities | | Total | |
|-----------------------------------|----------------------------|---------------|-----------------------------|--------------|---------------|---------------|
| | FY 2016 | FY 2015 | FY 2016 | FY 2015 | FY 2016 | FY 2015 |
| Land | \$ 1,948,538 | \$ 1,948,538 | \$ 0 | \$ 0 | \$ 1,948,538 | \$ 1,948,538 |
| Construction in Progress | 196,407 | 0 | 0 | 0 | 196,407 | 0 |
| Water/Sewer Lines | 0 | 0 | 9,199,115 | 9,092,705 | 9,199,115 | 9,092,705 |
| Buildings & Building Improvements | 2,107,574 | 2,101,524 | 404,481 | 404,481 | 2,512,055 | 2,506,005 |
| Equipment | 7,026,911 | 6,575,603 | 302,543 | 275,269 | 7,329,454 | 6,850,872 |
| Infrastructure | 12,711,461 | 12,362,749 | 0 | 0 | 12,711,461 | 12,362,749 |
| Sewer Capacity Rights | 0 | 0 | 333,103 | 333,103 | 333,103 | 333,103 |
| Accumulated Depreciation | (11,292,249) | (10,032,072) | (5,552,396) | (5,344,838) | (16,844,645) | (15,376,910) |
| Total | \$ 12,698,642 | \$ 12,956,342 | \$ 4,686,846 | \$ 4,760,720 | \$ 17,385,488 | \$ 17,717,062 |

Debt Administration

At June 30, 2016, the Town had \$1,853,347 in bonds and capital leases outstanding versus \$2,033,002 on June 30, 2015 – a decrease of \$179,655 – as shown in Table 5.

Table 5
Outstanding Debt at Year-End

| | Governmental Activities | | Business-Type Activities | | Total | |
|--------------------------|----------------------------|--------------|-----------------------------|--------------|--------------|--------------|
| | FY 2016 | FY 2015 | FY 2016 | FY 2015 | FY 2016 | FY 2015 |
| General Obligation Bonds | \$ 370,000 | \$ 445,000 | \$ 934,365 | \$ 1,000,386 | \$ 1,304,365 | \$ 1,445,386 |
| Capital Leases Payable | 548,982 | 587,616 | 0 | 0 | 548,982 | 587,616 |
| Total | \$ 918,982 | \$ 1,032,616 | \$ 934,365 | \$ 1,000,386 | \$ 1,853,347 | \$ 2,033,002 |

TOWN OF BARRE, VERMONT
MANAGEMENT'S DISCUSSION AND ANALYSIS
YEAR ENDED JUNE 30, 2016
(Continued)

Economic Factors and Next Year's Budgets and Rates

The Town's elected and appointed officials consider many factors when setting the fiscal year 2017 budget, tax rates, and fees.

When adopting the budget for the 2016-2017 year, the Selectboard took into account operational and capital needs of the Town, and the impact of spending on the tax rate.

The Town budgeted no change in fund balance for the fiscal year ending June 30, 2017.

Contacting the Town's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the Town's finances and to show the Town's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Town Manager at Town of Barre, Websterville, Vermont, 05678-0116.

TOWN OF BARRE, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2016

| | General Fund | Community Development Fund | Construction Fund | Non-Major Governmental Funds | Total Governmental Funds |
|---|---------------------|----------------------------------|----------------------|------------------------------------|--------------------------------|
| ASSETS | | | | | |
| Cash | \$ 2,679,129 | \$ 252,319 | \$ 489,116 | \$ 395,352 | \$ 3,815,916 |
| Investments | 0 | 0 | 0 | 246,952 | 246,952 |
| Receivables (Net of Allowance for Uncollectibles) | 760,136 | 0 | 0 | 10,109 | 770,245 |
| Loans Receivable (Net of Allowance for Uncollectibles) | 50,000 | 769,926 | 0 | 0 | 819,926 |
| Due from Other Funds | 633,018 | 0 | 0 | 118,373 | 751,391 |
| Prepaid Expenses | 42,663 | 0 | 0 | 312 | 42,975 |
| Land Held for Sale | 0 | 426,777 | 0 | 0 | 426,777 |
| Total Assets | <u>\$ 4,164,946</u> | <u>\$ 1,449,022</u> | <u>\$ 489,116</u> | <u>\$ 771,098</u> | <u>\$ 6,874,182</u> |
| LIABILITIES | | | | | |
| Accounts Payable | \$ 262,077 | \$ 0 | \$ 0 | \$ 0 | \$ 262,077 |
| Accrued Payroll and Benefits Payable | 33,989 | 0 | 0 | 1,495 | 35,484 |
| Due to Other Funds | 0 | 370,804 | 172,912 | 0 | 543,716 |
| Tax Sale Overpayments | 34,334 | 0 | 0 | 0 | 34,334 |
| Total Liabilities | <u>330,400</u> | <u>370,804</u> | <u>172,912</u> | <u>1,495</u> | <u>875,611</u> |
| DEFERRED INFLOWS OF RESOURCES | | | | | |
| Prepaid Property Taxes | 829 | 0 | 0 | 0 | 829 |
| Unavailable Property Taxes, Penalties and Interest | 474,875 | 0 | 0 | 0 | 474,875 |
| Unavailable Fees | 0 | 0 | 0 | 10,109 | 10,109 |
| Unavailable Grants | 169,551 | 0 | 0 | 0 | 169,551 |
| Unavailable Loans Receivable | 50,000 | 769,926 | 0 | 0 | 819,926 |
| Total Deferred Inflows of Resources | <u>695,255</u> | <u>769,926</u> | <u>0</u> | <u>10,109</u> | <u>1,475,290</u> |
| FUND BALANCES | | | | | |
| Nonspendable | 1,144,309 | 426,777 | 0 | 237,994 | 1,809,080 |
| Restricted | 23,649 | 20,811 | 316,204 | 55,358 | 416,022 |
| Committed | 0 | 0 | 0 | 24,373 | 24,373 |
| Assigned | 29,491 | 0 | 0 | 441,769 | 471,260 |
| Unassigned/(Deficit) | <u>1,941,842</u> | <u>(139,296)</u> | <u>0</u> | <u>0</u> | <u>1,802,546</u> |
| Total Fund Balances | <u>3,139,291</u> | <u>308,292</u> | <u>316,204</u> | <u>759,494</u> | <u>4,523,281</u> |
| Total Liabilities, Deferred Inflows of Resources and Fund Balances | <u>\$ 4,164,946</u> | <u>\$ 1,449,022</u> | <u>\$ 489,116</u> | <u>\$ 771,098</u> | |
| Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because: | | | | | |
| Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds. | | | | | 9,732,423 |
| Other Assets are not Available to Pay for Current-Period Expenditures, and, Therefore, are Deferred in the Funds. | | | | | 1,474,461 |
| Internal Service Funds are used by Management to Charge the Costs of Certain Activities, such as Equipment and Building Use Charges to Individual Funds. The Assets and Liabilities of the Internal Service Funds are Included in Governmental Activities in the Statement of Net Position. | | | | | 1,645,422 |
| Long-term and Accrued Liabilities, Including Bonds Payable, Amounts Due to the State of Vermont and the Net Pension Liability, are not Due or Payable in the Current Period and, Therefore, are not Reported in the Funds. | | | | | (1,043,351) |
| Deferred Outflows and Inflows of Resources relating to the Town's Participation in VMERS are applicable to Future Periods and, and, Therefore, are not Reported in the Funds. | | | | | <u>345,871</u> |
| Net Position of Governmental Activities | | | | | <u>\$ 16,678,107</u> |

The accompanying notes are an integral part of this financial statement.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016

| | General Fund | Community Development Fund | Construction Fund | Non-Major Governmental Funds | Total Governmental Funds |
|--|---------------------|----------------------------------|----------------------|------------------------------------|--------------------------------|
| Revenues: | | | | | |
| Property Taxes | \$ 5,598,476 | \$ 0 | \$ 0 | \$ 0 | \$ 5,598,476 |
| Penalties and Interest on Delinquent Taxes | 93,640 | 0 | 0 | 0 | 93,640 |
| Intergovernmental | 388,484 | 0 | 11,690 | 30,694 | 430,868 |
| Charges for Services | 88,239 | 3,600 | 0 | 33,114 | 124,953 |
| Permits, Licenses and Fees | 91,639 | 0 | 0 | 0 | 91,639 |
| Loan Repayments | 10,000 | 12,649 | 0 | 0 | 22,649 |
| Loan Interest Income | 3,059 | 19,125 | 0 | 0 | 22,184 |
| Investment Income | 1,504 | 384 | 84 | 28,879 | 30,851 |
| Donations | 8,485 | 0 | 0 | 200 | 8,685 |
| Other | 8,680 | 0 | 0 | 28 | 8,708 |
| Total Revenues | <u>6,292,206</u> | <u>35,758</u> | <u>11,774</u> | <u>92,915</u> | <u>6,432,653</u> |
| Expenditures: | | | | | |
| General Government | 1,425,830 | 0 | 0 | 0 | 1,425,830 |
| Public Safety | 1,154,026 | 0 | 0 | 0 | 1,154,026 |
| Highways and Streets | 1,996,449 | 0 | 13,677 | 0 | 2,010,126 |
| Culture and Recreation | 364,350 | 0 | 0 | 0 | 364,350 |
| Community Development | 0 | 260,705 | 0 | 0 | 260,705 |
| Sanitation | 46,564 | 0 | 0 | 0 | 46,564 |
| Cemetery | 0 | 0 | 0 | 72,563 | 72,563 |
| Capital Outlay: | | | | | |
| Public Safety | 41,551 | 0 | 0 | 0 | 41,551 |
| Highways and Streets | 545,119 | 0 | 0 | 0 | 545,119 |
| Culture and Recreation | 22,492 | 0 | 0 | 0 | 22,492 |
| Debt Service: | | | | | |
| Principal | 35,000 | 0 | 0 | 0 | 35,000 |
| Interest | 4,559 | 0 | 0 | 0 | 4,559 |
| Grant Funds | 0 | 140,630 | 0 | 0 | 140,630 |
| Rock of Ages Settlement | 50,000 | 0 | 0 | 0 | 50,000 |
| Total Expenditures | <u>5,685,940</u> | <u>401,335</u> | <u>13,677</u> | <u>72,563</u> | <u>6,173,515</u> |
| Excess/(Deficiency) of Revenues Over Expenditures | <u>606,266</u> | <u>(365,577)</u> | <u>(1,903)</u> | <u>20,352</u> | <u>259,138</u> |
| Other Financing Sources/(Uses): | | | | | |
| Transfers In | 0 | 0 | 0 | 36,568 | 36,568 |
| Transfers Out | <u>(425,520)</u> | <u>0</u> | <u>0</u> | <u>(13,773)</u> | <u>(439,293)</u> |
| Total Other Financing Sources/(Uses) | <u>(425,520)</u> | <u>0</u> | <u>0</u> | <u>22,795</u> | <u>(402,725)</u> |
| Net Change in Fund Balances | 180,746 | (365,577) | (1,903) | 43,147 | (143,587) |
| Fund Balances - July 1, 2015 | <u>2,958,545</u> | <u>673,869</u> | <u>318,107</u> | <u>716,347</u> | <u>4,666,868</u> |
| Fund Balances - June 30, 2016 | <u>\$ 3,139,291</u> | <u>\$ 308,292</u> | <u>\$ 316,204</u> | <u>\$ 759,494</u> | <u>\$ 4,523,281</u> |

The accompanying notes are an integral part of this financial statement.

TOWN OF BARRE, VERMONT
 RECONCILIATION OF THE STATEMENT OF REVENUES,
 EXPENDITURES AND CHANGES IN FUND BALANCES OF
 GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
 FOR THE YEAR ENDED JUNE 30, 2016

Amounts reported for governmental activities in the statement of activities (Exhibit B) are different because:

| | |
|---|-------------------|
| Net change in fund balances - total governmental funds (Exhibit D) | \$ (143,587) |
| Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets (\$609,162) is allocated over their estimated useful lives and reported as depreciation expense (\$867,410). This is the amount by which depreciation exceeded capital outlays in the current period. | (258,248) |
| The issuance of long-term debt (\$0) (e.g., bonds, leases) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt (\$35,000) consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. This amount is the net effect of these differences in the treatment of long-term debt and related items. | 35,000 |
| The repayments of the Rock of Ages settlement and amounts due to the State of Vermont are expenditures in the governmental funds but the repayments reduces long-term liabilities in the statement of net position. | 190,630 |
| The issuance of loans receivable (\$0) consumes current financial resources of governmental funds, while the repayment of the principal of loans receivable (\$22,649) provides current financial resources to governmental funds. Neither transaction, however, has any effect on net position. This amount is the net effect of these differences in the treatment of loans receivable. | (22,649) |
| Governmental funds report employer pension contributions as expenditures (\$333,631). However, in the statement of activities, the cost of pension benefits earned net of employee contributions (\$359,672) is reported as pension expense. This amount is the net effect of the differences in the treatment of pension expense. | (26,041) |
| Internal service funds are used by management to charge the costs of certain activities, such as insurance and telecommunications, to individual funds. The net revenue (expense) and other changes in net position of the internal service funds is reported with the governmental activities. | 193,234 |
| Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. | 210,815 |
| Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. | <u>22,902</u> |
| Change in net position of governmental activities (Exhibit B) | <u>\$ 202,056</u> |

The accompanying notes are an integral part of this financial statement.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016

| | General Budget | | | Highway Budget | | | Total General Fund | | |
|---|---------------------------------|--------------|--|---------------------------------|--------------|--|---------------------------------|---------------------|--|
| | Original and Final Budget | Actual | Variance Favorable (Unfavorable) | Original and Final Budget | Actual | Variance Favorable (Unfavorable) | Original and Final Budget | Actual | Variance Favorable (Unfavorable) |
| REVENUES: | | | | | | | | | |
| Property taxes | \$ 3,119,806 | \$ 3,202,243 | \$ 82,437 | \$ 2,508,980 | \$ 2,508,980 | \$ - | \$ 5,628,786 | \$ 5,710,223 | \$ 81,437 |
| Intergovernmental | 103,735 | 168,833 | 65,098 | 200,665 | 200,544 | (121) | 304,400 | 369,377 | 64,977 |
| Charges for services | 144,355 | 155,602 | 11,247 | 2,575 | 7,077 | 4,502 | 146,930 | 162,679 | 15,749 |
| Licenses and permits | 13,505 | 17,134 | 3,629 | - | - | - | 13,505 | 17,134 | 3,629 |
| Miscellaneous (building income, misc.) | 22,010 | 31,793 | 9,783 | - | - | - | 22,010 | 31,793 | 9,783 |
| Total revenues | 3,403,411 | 3,575,605 | 172,194 | 2,712,220 | 2,716,601 | 4,381 | 6,115,631 | 6,292,206 | 176,575 |
| EXPENDITURES: | | | | | | | | | |
| General government | 737,925 | 761,882 | (23,957) | - | - | - | 737,925 | 761,882 | (23,957) |
| Public safety | 1,167,820 | 1,195,577 | (27,757) | - | - | - | 1,167,820 | 1,195,577 | (27,757) |
| Highways and streets | - | - | 0 | 2,712,220 | 2,541,568 | 170,652 | 2,712,220 | 2,541,568 | 170,652 |
| Solid waste | 48,290 | 46,564 | 1,726 | - | - | - | 48,290 | 46,564 | 1,726 |
| Health and welfare | 88,055 | 75,961 | 12,094 | - | - | - | 88,055 | 75,961 | 12,094 |
| Public recreation, development & transportation | 2,541,568 | 2,541,568 | - | - | - | - | 2,541,568 | 2,541,568 | - |
| Income and social benefits | 506,795 | 504,154 | (3,359) | - | - | - | 506,795 | 504,154 | (3,359) |
| County tax | 53,471 | 53,471 | (1) | - | - | - | 53,471 | 53,471 | (1) |
| Miscellaneous (equip. rent, training, misc.) | 29,576 | 30,362 | (786) | - | - | - | 29,576 | 30,362 | (786) |
| Rock of Ages tax, grievance payment | - | 50,000 | (50,000) | - | - | - | - | 50,000 | (50,000) |
| Debt service: | | | | | | | | | |
| Principal | 35,000 | 35,000 | - | - | - | - | 35,000 | 35,000 | - |
| Interest | 4,560 | 4,559 | 1 | - | - | - | 4,560 | 4,559 | 1 |
| Total expenditures | 2,977,891 | 3,144,372 | (166,481) | 2,712,220 | 2,541,568 | 170,652 | 5,690,111 | 5,685,940 | 4,171 |
| Excess of Revenues Over Expenditures | 425,520 | 431,233 | 5,713 | - | 175,033 | 175,033 | 425,520 | 606,266 | 180,746 |
| OTHER FINANCING SOURCES (USES) | | | | | | | | | |
| Transfers to other funds | (425,520) | (425,520) | - | - | - | - | (425,520) | (425,520) | - |
| Total other financing sources (uses) | (425,520) | (425,520) | - | - | - | - | (425,520) | (425,520) | - |
| Net Change in Fund Balance | 0 | 5,713 | 5,713 | 0 | 175,033 | 175,033 | 0 | 180,746 | 180,746 |
| Fund Balance - July 1, 2015 | | | | | | | | | |
| Fund Balance - June 30, 2016 | | | | | | | | 2,958,545 | |
| | | | | | | | | <u>\$ 3,139,291</u> | |

The accompanying notes are an integral part of this financial statement.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016

| | Budget | Actual | Variance Favorable/ (Unfavorable) |
|---|--------------|--------------|---|
| Revenues: | | | |
| General Government: | | | |
| Property Taxes: | | | |
| Current | \$ 2,714,616 | \$ 2,774,341 | \$ 59,725 |
| Delinquent | 290,000 | 315,155 | 25,155 |
| Interest and Penalties | 82,000 | 93,640 | 11,640 |
| Payments in Lieu of Taxes, HS-122 Refunds and Other | 33,190 | 19,107 | (14,083) |
| Total Property Taxes | 3,119,806 | 3,202,243 | 82,437 |
| Licenses and Permits: | | | |
| Liquor Licenses | 1,980 | 2,180 | 200 |
| Dog Licenses | 5,000 | 5,679 | 679 |
| Zoning | 4,000 | 3,670 | (330) |
| Other | 2,525 | 5,605 | 3,080 |
| Total Licenses and Permits | 13,505 | 17,134 | 3,629 |
| Intergovernmental: | | | |
| School Cost Sharing | 10,000 | 0 | (10,000) |
| Current Use Program | 89,585 | 94,888 | 5,303 |
| Act 60 Reappraisal Grant | 3,600 | 3,611 | 11 |
| Grants | 550 | 70,334 | 69,784 |
| Total Intergovernmental | 103,735 | 168,833 | 65,098 |
| Charges for Services: | | | |
| General Government: | | | |
| Recording Fees | 70,000 | 64,105 | (5,895) |
| Vault Time/Copies | 5,950 | 5,919 | (31) |
| Certified Copies | 4,200 | 3,550 | (650) |
| Vehicle Registration Fees | 725 | 573 | (152) |
| Other | 1,400 | 358 | (1,042) |
| Total General Government | 82,275 | 74,505 | (7,770) |
| Public Safety: | | | |
| Police | 44,955 | 49,851 | 4,896 |
| Fire | 3,150 | 8,031 | 4,881 |
| Total Public Safety | 48,105 | 57,882 | 9,777 |
| Sanitation: | | | |
| Trash Collection | 2,800 | 2,738 | (62) |
| Green Up | 600 | 1,197 | 597 |
| Total Sanitation | 3,400 | 3,935 | 535 |
| Recreation: | | | |
| Programs | 750 | 2,420 | 1,670 |
| Lights | 1,900 | 45 | (1,855) |
| Use of Fields | 2,600 | 3,710 | 1,110 |
| Shelter Rental | 1,800 | 2,927 | 1,127 |
| Donations | 3,500 | 8,485 | 4,985 |
| Other | 25 | 1,693 | 1,668 |
| Total Recreation | 10,575 | 19,280 | 8,705 |
| Total Charges for Services | 144,355 | 155,602 | 11,247 |

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016

| | Budget | Actual | Variance Favorable/ (Unfavorable) |
|----------------------------|-----------|-----------|---|
| Miscellaneous Income: | | | |
| Interest | \$ 300 | \$ 1,504 | \$ 1,204 |
| Building Income | 20,210 | 21,609 | 1,399 |
| Other | 1,500 | 8,680 | 7,180 |
| Total Miscellaneous Income | 22,010 | 31,793 | 9,783 |
| Total General Government | 3,403,411 | 3,575,605 | 172,194 |
| Highway and Streets: | | | |
| Property Taxes: | 2,508,980 | 2,508,980 | 0 |
| Intergovernmental: | | | |
| Highway State Aid | 200,665 | 200,544 | (121) |
| Charges for Services: | | | |
| Permits | 1,675 | 2,690 | 1,015 |
| Other | 900 | 4,387 | 3,487 |
| Total Charges for Services | 2,575 | 7,077 | 4,502 |
| Total Highways and Streets | 2,712,220 | 2,716,601 | 4,381 |
| Total Revenues | 6,115,631 | 6,292,206 | 176,575 |
| Expenditures: | | | |
| General Government: | | | |
| Selectmen: | | | |
| Salaries | 8,000 | 8,006 | (6) |
| Mileage | 25 | 0 | 25 |
| Supplies | 7,330 | 5,669 | 1,661 |
| Training | 125 | 45 | 80 |
| Outside Services | 8,300 | 8,035 | 265 |
| Other | 1,925 | 2,192 | (267) |
| Total Selectmen | 25,705 | 23,947 | 1,758 |
| Auditing: | | | |
| Salaries | 1,075 | 247 | 828 |
| Mileage - Equipment Costs | 90 | 76 | 14 |
| Supplies | 2,800 | 0 | 2,800 |
| Training | 50 | 0 | 50 |
| Outside Services | 55,250 | 62,700 | (7,450) |
| Total Auditing | 59,265 | 63,023 | (3,758) |
| Town Manager: | | | |
| Salaries | 137,030 | 145,360 | (8,330) |
| Equipment | 9,105 | 9,241 | (136) |
| Supplies | 6,245 | 4,950 | 1,295 |
| Buildings and Grounds | 2,005 | 1,882 | 123 |
| Training | 3,285 | 2,494 | 791 |
| Outside Services | 14,785 | 11,746 | 3,039 |
| Other | 310 | 234 | 76 |
| Total Town Manager | 172,765 | 175,907 | (3,142) |
| Elections: | | | |
| Salaries | 4,885 | 1,694 | 3,191 |
| Supplies | 5,335 | 5,898 | (563) |
| Total Elections | 10,220 | 7,592 | 2,628 |

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016

| | Budget | Actual | Variance Favorable/ (Unfavorable) |
|---|------------|------------|---|
| Clerk/Treasurer: | | | |
| Salaries | \$ 152,250 | \$ 156,178 | \$ (3,928) |
| Equipment | 1,925 | 2,406 | (481) |
| Supplies | 12,440 | 11,962 | 478 |
| Buildings and Grounds | 2,015 | 1,826 | 189 |
| Training | 1,010 | 895 | 115 |
| Outside Services | 15,590 | 18,244 | (2,654) |
| Other | 95 | 58 | 37 |
| Total Clerk/Treasurer | 185,325 | 191,569 | (6,244) |
| Data Processing: | | | |
| Salaries | 8,000 | 7,980 | 20 |
| Equipment | 7,385 | 7,274 | 111 |
| Supplies | 100 | 0 | 100 |
| Buildings and Grounds | 2,400 | 2,484 | (84) |
| Training | 200 | 0 | 200 |
| Outside Services | 16,565 | 29,897 | (13,332) |
| Total Data Processing | 34,650 | 47,635 | (12,985) |
| Planning/Zoning/Community Development: | | | |
| Salaries | 86,090 | 89,791 | (3,701) |
| Equipment | 1,070 | 1,004 | 66 |
| Supplies | 3,575 | 3,893 | (318) |
| Buildings and Grounds | 1,130 | 1,073 | 57 |
| Training | 565 | 274 | 291 |
| Outside Services | 5,595 | 6,949 | (1,354) |
| Benefits | 0 | 2,025 | (2,025) |
| Total Planning/Zoning/Community Development | 98,025 | 105,009 | (6,984) |
| Assessor: | | | |
| Salaries | 32,690 | 34,623 | (1,933) |
| Equipment | 50 | 0 | 50 |
| Supplies | 1,810 | 1,914 | (104) |
| Buildings and Grounds | 2,090 | 1,453 | 637 |
| Training | 1,080 | 984 | 96 |
| Outside Services | 53,350 | 53,071 | 279 |
| Total Assessor | 91,070 | 92,045 | (975) |
| Municipal Building: | | | |
| Salaries | 12,870 | 7,576 | 5,294 |
| Equipment | 4,335 | 4,060 | 275 |
| Supplies | 215 | 349 | (134) |
| Buildings and Grounds | 42,280 | 40,521 | 1,759 |
| Outside Services | 1,200 | 2,649 | (1,449) |
| Total Municipal Building | 60,900 | 55,155 | 5,745 |
| Total General Government | 737,925 | 761,882 | (23,957) |
| Public safety: | | | |
| Police: | | | |
| Salaries | 566,810 | 586,157 | (19,347) |
| Equipment | 137,175 | 140,209 | (3,034) |
| Supplies | 2,220 | 2,640 | (420) |
| Buildings and Grounds | 9,315 | 8,927 | 388 |
| Training | 7,635 | 5,128 | 2,507 |
| Outside Services | 92,315 | 92,133 | 182 |
| Benefits | 10,100 | 11,297 | (1,197) |
| Other | 6,285 | 46,699 | (40,414) |
| Total Police | 831,855 | 893,190 | (61,335) |

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016

| | Budget | Actual | Variance Favorable/ (Unfavorable) |
|----------------------------|-----------|-----------|---|
| Fire: | | | |
| Salaries | \$ 62,050 | \$ 59,431 | \$ 2,619 |
| Equipment | 151,215 | 141,813 | 9,402 |
| Supplies | 5,250 | 5,261 | (11) |
| Buildings and Grounds | 46,455 | 36,480 | 9,975 |
| Training | 2,175 | 1,726 | 449 |
| Outside Services | 47,860 | 46,659 | 1,201 |
| Benefits | 14,000 | 3,352 | 10,648 |
| Other | 650 | 2,347 | (1,697) |
| Total Fire | 329,655 | 297,069 | 32,586 |
| Emergency Management: | | | |
| Salaries | 1,030 | 652 | 378 |
| Equipment | 3,880 | 3,936 | (56) |
| Supplies | 25 | 87 | (62) |
| Buildings and Grounds | 650 | 588 | 62 |
| Training | 150 | 0 | 150 |
| Outside Services | 575 | 55 | 520 |
| Total Emergency Management | 6,310 | 5,318 | 992 |
| Ambulance Service: | 402,725 | 402,725 | 0 |
| Total Public Safety | 1,570,545 | 1,598,302 | (27,757) |
| Solid Waste: | | | |
| Salaries | 8,620 | 7,936 | 684 |
| Equipment | 10,495 | 10,262 | 233 |
| Supplies | 1,890 | 1,823 | 67 |
| Training | 8,235 | 8,208 | 27 |
| Outside Services | 19,050 | 18,092 | 958 |
| Other | 0 | 243 | (243) |
| Total Solid Waste | 48,290 | 46,564 | 1,726 |
| Health & Welfare: | | | |
| Health Officer: | | | |
| Salaries | 1,900 | 975 | 925 |
| Training | 75 | 0 | 75 |
| Outside Services | 250 | 0 | 250 |
| Total Health Officer | 2,225 | 975 | 1,250 |
| Animal Control: | | | |
| Salaries | 24,100 | 13,615 | 10,485 |
| Equipment | 4,350 | 4,365 | (15) |
| Supplies | 480 | 482 | (2) |
| Buildings and Grounds | 385 | 373 | 12 |
| Training | 75 | 0 | 75 |
| Outside Services | 2,825 | 2,701 | 124 |
| Benefits | 165 | 0 | 165 |
| Total Animal Control | 32,380 | 21,536 | 10,844 |

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016

| | Budget | Actual | Variance Favorable/ (Unfavorable) |
|---|-----------|-----------|---|
| Contributions: | | | |
| Central VT Home Health Hospice | \$ 16,000 | \$ 16,000 | \$ 0 |
| Peoples Health & Wellness Clinic | 1,500 | 1,500 | 0 |
| Project Independence | 5,500 | 5,500 | 0 |
| Central VT Agency on Aging | 6,000 | 6,000 | 0 |
| R.S.V.P. | 1,000 | 1,000 | 0 |
| Circle | 2,000 | 2,000 | 0 |
| Central VT Adult Basic Education | 2,900 | 2,900 | 0 |
| Family Center of Washington County | 1,500 | 1,500 | 0 |
| Central VT Community Action | 1,000 | 1,000 | 0 |
| Washington County Diversion | 2,500 | 2,500 | 0 |
| Barre Senior Center | 7,500 | 7,500 | 0 |
| Barre Homecoming | 2,000 | 2,000 | 0 |
| Sexual Assault Crisis Team | 350 | 350 | 0 |
| Washington County Youth Services | 500 | 500 | 0 |
| Prevent Child Abuse of Vermont | 1,200 | 1,200 | 0 |
| Vermont Center for Independent Living | 2,000 | 2,000 | 0 |
| Total Contributions | 53,450 | 53,450 | 0 |
| Total Health & Welfare | 88,055 | 75,961 | 12,094 |
| Culture/Recreation/Development & Transportation: | | | |
| Culture: | 120,000 | 175,000 | (55,000) |
| Recreation: | | | |
| Salaries | 48,380 | 44,708 | 3,672 |
| Equipment | 6,920 | 28,288 | (21,368) |
| Supplies | 19,395 | 13,039 | 6,356 |
| Buildings and Grounds | 27,565 | 44,735 | (17,170) |
| Training | 175 | 30 | 145 |
| Outside Services | 22,275 | 16,224 | 6,051 |
| Benefits | 50 | 0 | 50 |
| Other | 500 | 5,002 | (4,502) |
| Total Recreation | 125,260 | 152,026 | (26,766) |
| Development: | 62,265 | 54,941 | 7,324 |
| Transportation: | 4,875 | 4,875 | 0 |
| Total Culture/Recreation/Development & Transportation | 312,400 | 386,842 | (74,442) |
| Insurances & Benefits: | | | |
| Insurance | 69,400 | 73,019 | (3,619) |
| Benefits | 431,395 | 431,135 | 260 |
| Total Insurances & Benefits | 500,795 | 504,154 | (3,359) |
| County Tax: | 53,470 | 53,471 | (1) |
| Other: | | | |
| Training | 9,305 | 9,304 | 1 |
| Miscellaneous | 1,896 | 2,683 | (787) |
| Total Other | 11,201 | 11,987 | (786) |
| Equipment: | 18,375 | 18,375 | 0 |
| Transfer to Cemetery Fund: | 22,795 | 22,795 | 0 |

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016

| | Budget | Actual | Variance Favorable/ (Unfavorable) |
|------------------------------------|------------|-----------|---|
| Highway and Streets: | | | |
| Engineering & Administration: | | | |
| Salaries | \$ 106,710 | \$ 60,775 | \$ 45,935 |
| Equipment | 34,835 | 34,795 | 40 |
| Supplies | 1,560 | 968 | 592 |
| Buildings and Grounds | 1,070 | 1,252 | (182) |
| Training | 1,055 | 1,104 | (49) |
| Outside Services | 4,450 | 3,461 | 989 |
| Other | 3,425 | 7,549 | (4,124) |
| Total Engineering & Administration | 153,105 | 109,904 | 43,201 |
| Summer Maintenance: | | | |
| Salaries | 180,390 | 145,320 | 35,070 |
| Equipment | 322,015 | 214,639 | 107,376 |
| Supplies | 25,425 | 18,053 | 7,372 |
| Buildings and Grounds | 0 | 129 | (129) |
| Outside Services | 111,200 | 229,032 | (117,832) |
| Total Summer Maintenance | 639,030 | 607,173 | 31,857 |
| Winter Maintenance: | | | |
| Salaries | 181,360 | 163,090 | 18,270 |
| Equipment | 239,410 | 196,356 | 43,054 |
| Supplies | 160,150 | 154,279 | 5,871 |
| Buildings and Grounds | 2,020 | 2,002 | 18 |
| Outside Services | 55,600 | 39,639 | 15,961 |
| Other | 100 | 0 | 100 |
| Total Winter Maintenance | 638,640 | 555,366 | 83,274 |
| Summer Construction: | | | |
| Salaries | 18,410 | 20,077 | (1,667) |
| Equipment | 29,340 | 47,958 | (18,618) |
| Supplies | 16,640 | 6,944 | 9,696 |
| Outside Services | 264,285 | 245,446 | 18,839 |
| Total Summer Construction | 328,675 | 320,425 | 8,250 |
| Retreatment: | | | |
| Salaries | 5,215 | 8,384 | (3,169) |
| Equipment | 9,290 | 19,282 | (9,992) |
| Supplies | 1,500 | 1,650 | (150) |
| Outside Services | 423,905 | 394,898 | 29,007 |
| Total Retreatment | 439,910 | 424,214 | 15,696 |
| Federal and State Projects: | 4,000 | 4,000 | 0 |
| Employee Benefits: | | | |
| Salaries | 60,075 | 112,360 | (52,285) |
| Benefits | 292,055 | 263,032 | 29,023 |
| Total Employee Benefits | 352,130 | 375,392 | (23,262) |
| Gravel Pits: | | | |
| Salaries | 21,605 | 9,008 | 12,597 |
| Equipment | 33,100 | 34,679 | (1,579) |
| Supplies | 1,870 | 1,760 | 110 |
| Buildings and Grounds | 60 | 102 | (42) |
| Training | 1,400 | 1,050 | 350 |
| Outside Services | 600 | 275 | 325 |
| Other | 1,520 | 1,346 | 174 |
| Total Gravel Pits | 60,155 | 48,220 | 11,935 |

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2016

| | Budget | Actual | Variance Favorable/ (Unfavorable) |
|---|------------------|---------------------|---|
| Signs: | | | |
| Salaries | \$ 5,835 | \$ 3,084 | \$ 2,751 |
| Equipment | 3,740 | 5,831 | (2,091) |
| Supplies | 5,705 | 6,011 | (306) |
| Buildings and Grounds | <u>81,295</u> | <u>81,948</u> | <u>(653)</u> |
| Total Signs | <u>96,575</u> | <u>96,874</u> | <u>(299)</u> |
| Total Highway and Streets | <u>2,712,220</u> | <u>2,541,568</u> | <u>170,652</u> |
| Rock of Ages - Tax Grievance Installment Payment: | <u>0</u> | <u>50,000</u> | <u>(50,000)</u> |
| Debt Service: | | | |
| Incubator Building - Municipal Bonds - Principal | 35,000 | 35,000 | 0 |
| Incubator Building - Municipal Bonds - Interest | <u>4,560</u> | <u>4,559</u> | <u>1</u> |
| Total Debt Service | <u>39,560</u> | <u>39,559</u> | <u>1</u> |
| Total Expenditures | <u>6,115,631</u> | <u>6,111,460</u> | <u>4,171</u> |
| Excess of Revenues Over Expenditures | <u>\$ 0</u> | 180,746 | <u>\$ 180,746</u> |
| Fund Balance - July 1, 2015 | | <u>2,958,545</u> | |
| Fund Balance - June 30, 2016 | | <u>\$ 3,139,291</u> | |

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
COMBINING BALANCE SHEET
NON-MAJOR GOVERNMENTAL FUNDS
JUNE 30, 2016

| | Special Revenue Funds | Permanent Fund Cemetery Trust Fund | Total |
|---|-----------------------------|--|-------------------|
| <u>ASSETS</u> | | | |
| Cash | \$ 379,676 | \$ 15,676 | \$ 395,352 |
| Investments | 0 | 246,952 | 246,952 |
| Receivables | 10,109 | 0 | 10,109 |
| Due from Other Funds | 87,961 | 30,412 | 118,373 |
| Prepaid Expenses | <u>312</u> | <u>0</u> | <u>312</u> |
| Total Assets | <u>\$ 478,058</u> | <u>\$ 293,040</u> | <u>\$ 771,098</u> |
| <u>LIABILITIES</u> | | | |
| Accrued Payroll and Benefits Payable | \$ <u>1,495</u> | \$ <u>0</u> | \$ <u>1,495</u> |
| Total Liabilities | <u>1,495</u> | <u>0</u> | <u>1,495</u> |
| <u>DEFERRED INFLOWS OF RESOURCES</u> | | | |
| Unavailable Fees | <u>10,109</u> | <u>0</u> | <u>10,109</u> |
| Total Deferred Inflows of Resources | <u>10,109</u> | <u>0</u> | <u>10,109</u> |
| <u>FUND BALANCES</u> | | | |
| Nonspendable | 312 | 237,682 | 237,994 |
| Restricted | 0 | 55,358 | 55,358 |
| Committed | 24,373 | 0 | 24,373 |
| Assigned | <u>441,769</u> | <u>0</u> | <u>441,769</u> |
| Total Fund Balances | <u>466,454</u> | <u>293,040</u> | <u>759,494</u> |
| Total Liabilities, Deferred Inflows of Resources and Fund Balances | <u>\$ 478,058</u> | <u>\$ 293,040</u> | <u>\$ 771,098</u> |

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF BARRE, VERMONT
 COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCES
 NON-MAJOR GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2016

| | Special Revenue Funds | Permanent Fund Cemetery Trust Fund | Total |
|--|-----------------------------|--|-------------------|
| Revenues: | | | |
| Intergovernmental | \$ 30,694 | \$ 0 | \$ 30,694 |
| Charges for Services | 28,406 | 4,708 | 33,114 |
| Investment Income | 537 | 28,342 | 28,879 |
| Donations | 200 | 0 | 200 |
| Other | 28 | 0 | 28 |
| | <u>59,865</u> | <u>33,050</u> | <u>92,915</u> |
| Total Revenues | | | |
| | <u>59,865</u> | <u>33,050</u> | <u>92,915</u> |
| Expenditures: | | | |
| Cemetery | 72,563 | 0 | 72,563 |
| | <u>72,563</u> | <u>0</u> | <u>72,563</u> |
| Total Expenditures | | | |
| | <u>72,563</u> | <u>0</u> | <u>72,563</u> |
| Excess/(Deficiency) of Revenues Over Expenditures | <u>(12,698)</u> | <u>33,050</u> | <u>20,352</u> |
| Other Financing Sources/(Uses): | | | |
| Transfers In | 36,568 | 0 | 36,568 |
| Transfers Out | 0 | (13,773) | (13,773) |
| | <u>36,568</u> | <u>(13,773)</u> | <u>22,795</u> |
| Total Other Financing Sources/(Uses) | | | |
| | <u>36,568</u> | <u>(13,773)</u> | <u>22,795</u> |
| Net Change in Fund Balances | 23,870 | 19,277 | 43,147 |
| Fund Balances - July 1, 2015 | <u>442,584</u> | <u>273,763</u> | <u>716,347</u> |
| Fund Balances - June 30, 2016 | <u>\$ 466,454</u> | <u>\$ 293,040</u> | <u>\$ 759,494</u> |

See Disclaimer in Accompanying Independent Auditor's Report.

Appendix B: Partial Independent Audit Report – Schools

BARRE TOWN MIDDLE
AND ELEMENTARY SCHOOL
BARRE, VERMONT

&

SPAULDING UNION HIGH SCHOOL
DISTRICT #41
AND BARRE TECHNICAL CENTER
BARRE, VERMONT

FINANCIAL STATEMENTS
JUNE 30, 2015
AND
PARTIAL INDEPENDENT AUDITOR'S REPORTS

***NOTE: A full and completed Audit Report can be examined at the
Spaulding High School Supervisory Union. For more information
contact 802-476-5011***

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

INDEPENDENT AUDITOR'S REPORT

The Superintendent and Board of Education
Barre Town Middle and Elementary School

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Barre Town Middle and Elementary School (the District) as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Barre Town Middle and Elementary School as of June 30, 2016, and the respective changes in financial

position thereof and the budgetary comparison for the General Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis and schedules 1 and 2 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 5, 2016, on our consideration of the District's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Montpelier, Vermont
December 5, 2016

Michael J. Bennett
Hooper-River, P.C.

**BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2016**

Our discussion and analysis of Barre Town Middle and Elementary School's (the District) financial performance provides an overview of the District's financial activities for the fiscal year ended June 30, 2016. Please read it in conjunction with the District's financial statements.

Financial Highlights

- The District's net position increased by \$432,022, or approximately 19%, as a result of this year's operations. Last year the net position decreased by \$39,937.
- The cost of all of the District's programs was \$12,308,641 this year compared to \$12,410,550 last year.
- The General Fund had an increase in fund balance of \$208,286 this year compared to an increase of \$274,792 last year.
- Fund balance of the General Fund is \$629,725, of which \$2,216 was nonspendable and \$627,509 was unassigned, at June 30, 2016.
- As of June 30, 2016, the Grant Funds had restricted fund balance of \$8,875, the Capital Projects Fund had committed fund balance of \$338,393, and the Tax Stabilization Fund had a committed fund balance of \$37,076. The Food Service Fund had a fund balance of \$37,304, of which \$2,968 was nonspendable and \$34,336 was restricted.

Using This Annual Report

This annual report consists of a series of financial statements. The Government-wide Statement of Net Position and the Government-wide Statement of Activities provide information about the activities of the District as a whole and present a longer-term view of the District's finances. The governmental fund financial statements, the Balance Sheet - Governmental Funds, the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds, and the Statement of Revenues and Expenditures - Budget and Actual - General Fund, provide information about the District's governmental funds. These statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the District's operations in more detail than the government-wide statements by providing information about the District's most significant funds. The remaining statement, the Statement of Net Position - Fiduciary Funds, provides financial information about activities for which the District acts solely as a trustee or agent for the benefit of those outside the District.

Reporting the District as a Whole

The financial statements of the District as a whole are provided in the Government-wide Statement of Net Position and the Government-wide Statement of Activities. One of the most important questions asked about the District's finances is, "Is the District as a whole better off or worse off as a result of the year's activities?" The Government-wide Statement of Net Position and the Government-wide Statement of Activities report information about the District as a whole and about its activities in a way that helps answer this question. These statements include all assets, deferred outflows of resources, liabilities and deferred inflows of resources using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the District's net position and change in net position. You can think of the District's net position, the difference between assets, deferred outflows of resources, liabilities and deferred inflows of resources, as one way to measure the District's financial health, or financial position. Over time, increases or decreases in the District's net position are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the District's property tax base and the condition of the District's capital assets, to assess the overall health of the District.

All of the District's basic services are governmental activities. They include regular and special education for Pre-K through 8th grade, support services, administrative services, transportation, food services, interest on long-term debt and other activities. The education spending grant and other state grants finance most of these activities.

Reporting the District's Most Significant Funds

The financial statements of the District's major governmental funds are reflected in the fund financial statements. The fund financial statements provide detailed information about the most significant funds, not the District as a whole. Some funds are required to be established by state law and by bond covenants. However, the School Board establishes many other funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money [like grants received from the State of Vermont Agency of Education (AOE)].

Governmental Funds

All of the District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the District's programs. We describe the relationship (or differences) between governmental activities (as reported in the Government-wide Statement of Net Position and the Government-wide Statement of Activities) and governmental funds (as reported in the Balance Sheet - Governmental Funds and the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds) in reconciliations for each governmental fund financial statement.

The District as Agent

The District is the fiscal agent for funds held for various school related activities. All of the District's fiduciary activities are Agency Funds and are reported in a separate Statement of Net Position - Fiduciary Funds. We exclude these activities from the District's other financial statements because the District cannot use these assets to finance its operations. The District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

The District as a Whole

The District's combined net position increased by \$432,022 as a result of this year's operations.

Our analysis below focuses on the components of net position (Table 1) and changes in net position (Table 2) of the District's governmental activities.

Table 1
Net Position

| | <u>2016</u> | <u>2015</u> | <u>Net Change</u> |
|----------------------------------|---------------------|---------------------|-------------------|
| Current and other assets | \$ 1,986,808 | \$ 1,622,509 | \$ 364,299 |
| Capital assets | <u>1,966,543</u> | <u>1,870,585</u> | <u>95,958</u> |
| Total assets | <u>3,953,351</u> | <u>3,493,094</u> | <u>460,257</u> |
| Deferred outflows of resources | <u>258,246</u> | <u>81,683</u> | <u>176,563</u> |
| Long-term debt outstanding | 95,000 | 195,000 | (100,000) |
| Other liabilities | <u>1,404,522</u> | <u>951,414</u> | <u>453,108</u> |
| Total liabilities | <u>1,499,522</u> | <u>1,146,414</u> | <u>353,108</u> |
| Deferred inflows of resources | <u>134</u> | <u>148,444</u> | <u>(148,310)</u> |
| Net position: | | | |
| Net investment in capital assets | 1,871,543 | 1,675,585 | 195,958 |
| Restricted | 418,680 | 358,787 | 59,893 |
| Unrestricted | <u>421,718</u> | <u>245,547</u> | <u>176,171</u> |
| Total net position | <u>\$ 2,711,941</u> | <u>\$ 2,279,919</u> | <u>\$ 432,022</u> |

The net position of the District's governmental activities increased by \$432,022, to \$2,711,941 at June 30, 2016 from \$2,279,919 at June 30, 2015. Unrestricted net position, the part of net position that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements, changed from a surplus of \$245,547 at June 30, 2015, to a surplus of \$421,718 at June 30, 2016.

Table 2
Changes in Net Position

| | <u>2016</u> | <u>2015</u> | <u>Net Change</u> |
|-----------------------------------|-------------------|--------------------|-------------------|
| REVENUES | | | |
| Program revenues: | | | |
| Grants and contributions | \$ 3,028,039 | \$ 3,096,793 | \$ (68,754) |
| Charges for services | 159,760 | 162,682 | (2,922) |
| Other sources | 76,640 | 91,166 | (14,526) |
| General revenues: | | | |
| Education Spending Grant | 9,428,651 | 8,997,326 | 431,325 |
| Interest earned | <u>47,573</u> | <u>22,646</u> | <u>24,927</u> |
| Total revenues | <u>12,740,663</u> | <u>12,370,613</u> | <u>370,050</u> |
| PROGRAM EXPENSES | | | |
| Education | 11,509,308 | 11,573,036 | (63,728) |
| State, federal and local programs | 421,652 | 461,955 | (40,303) |
| Food service | 340,440 | 346,539 | (6,099) |
| Interest on long-term debt | <u>37,241</u> | <u>29,020</u> | <u>8,221</u> |
| Total program expenses | <u>12,308,641</u> | <u>12,410,550</u> | <u>(101,909)</u> |
| Change in net position | <u>\$ 432,022</u> | <u>\$ (39,937)</u> | <u>\$ 471,959</u> |

Governmental Activities

Table 3 presents the cost of each of the District's programs as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the state's property taxpayers by each of these functions.

Table 3

| | 2016 | | 2015 | |
|-----------------------------------|-----------------------------------|---------------------------------|-----------------------------------|---------------------------------|
| | <u>Total Cost of Services</u> | <u>Net Cost of Services</u> | <u>Total Cost of Services</u> | <u>Net Cost of Services</u> |
| Education | \$11,509,308 | \$ 9,018,341 | \$11,573,036 | \$ 9,037,498 |
| State, federal and local programs | 421,652 | (1,654) | 461,955 | 3,128 |
| Food service | 340,440 | (9,726) | 346,539 | (9,737) |
| Interest on long-term debt | 37,241 | 37,241 | 29,020 | 29,020 |
| Totals | <u>\$12,308,641</u> | <u>\$ 9,044,202</u> | <u>\$12,410,550</u> | <u>\$ 9,059,909</u> |

The District's Funds

As the District completed the year, its governmental funds (as presented in the Balance Sheet - Governmental Funds) reported a combined fund balance of \$1,051,373, which is higher than last year's total of \$784,387. The increase in this year's combined fund balance is due to the following changes in individual fund balances: an increase of \$208,286 in the General Fund, an increase of \$1,654 in the Grant Funds, an increase of \$19,744 in the Food Service Fund, an increase of \$36,024 in the Capital Projects Fund, and an increase of \$1,278 in the Tax Stabilization Fund.

General Fund Budgetary Highlights

Over the course of the year, the District's administrators monitor actual results compared to budget. Significant budget to actual variances are noted below.

Budget-to-actual variances in shared services wage reimbursements revenue and shared services wages expenditure are directly related to each other and offsetting.

Notable budget-to-actual variances in regular education and special education expenditures were affected by changing enrollments and the costs associated with individual students.

The District expended \$248,437 more in student transportation than was budgeted. The Board directed that three buses be purchased in FY16 with anticipated surplus funds. To be compliant with Act 153 all transportation costs were budgeted by the Supervisory Union and were assessed back to member districts. The AOE continued to monitor progress toward consolidation of disparate methods of transportation. The Board approved to move to contracted services in FY18, and the contracted service provider has agreed to purchase the fleet.

Capital Assets and Debt Administration

Capital Assets

At June 30, 2016, the District had \$1,966,543 invested in a broad range of capital assets, including elementary school buildings and furniture and equipment (see Table 4 below). This amount represents a net increase (including additions and depreciation) of \$95,958 from last year.

Table 4
Capital Assets at Year-End
(Net of Depreciation)

| | <u>2016</u> | <u>2015</u> | <u>Change</u> |
|----------------------------|---------------------|---------------------|------------------|
| Land | \$ 110,000 | \$ 110,000 | \$ - |
| Buildings and improvements | 1,267,611 | 1,432,280 | (164,669) |
| School buses and vehicles | 347,613 | 179,371 | 168,242 |
| Furniture and equipment | <u>241,319</u> | <u>148,934</u> | <u>92,385</u> |
| Totals | <u>\$ 1,966,543</u> | <u>\$ 1,870,585</u> | <u>\$ 95,958</u> |

This year's additions were:

| | |
|---------------------------|-------------------|
| School buses and vehicles | \$ 254,586 |
| Furniture and equipment | 151,455 |
| Building improvements | <u>6,318</u> |
| Totals | <u>\$ 412,359</u> |

Debt

At June 30, 2016, the District had \$95,000 in bonds outstanding versus \$195,000 on June 30, 2015, a decrease of \$100,000, as shown in Table 5.

Table 5
Outstanding Debt at Year-End

| | <u>2016</u> | <u>2015</u> | <u>Increase (Decrease)</u> |
|-----------------------------|------------------|-------------------|--------------------------------|
| Vermont Municipal Bond Bank | <u>\$ 95,000</u> | <u>\$ 195,000</u> | <u>\$ (100,000)</u> |

Economic Factors and Next Year's Budgets and Rates

The State of Vermont continues to address property tax relief measures while introducing cost containment solutions that have impacted the current FY17 budget and will have an impact on the budget development for FY18. Budget development for FY17 presented challenges with ACT 46 cost containment rules which were subsequently repealed after the development and approval of the FY17 budgets. The first Act 46 merger vote failed in Barre Town but passed in Barre City. A revote is scheduled for January 31, 2017 to merge the Barre Community to a Unified School District.

In FY17 the Barre Supervisory Union and its member districts are in full compliance with Act 153. All special education staff and services are budgeted in the Supervisory Union. Due to the current contract for paraeducators we were unable to transfer employment of paraeducators to the Supervisory Union; however, they are budgeted there and these expenses will be reduced from the budgeted assessment. Transportation is also fully funded by the Barre Supervisory Union. The Barre Supervisory Union Board voted to contract with an outside service provider for transportation for special education to eliminate the existing disparate methods of transportation as recommended by the AOE. The Barre Town Board voted to contract with an outside service provider and sell its fleet. Not only was this recommended by the AOE but will provide better service to the community as finding drivers has been an ongoing significant issue in the past few years.

The Affordable Care Act continues to challenge districts. The Business and Human Resources offices continue to stay informed by attending trainings, participating in webinars, and attending workshops offered by Vermont Education Health Initiative and Vermont School Boards Insurance Trust.

Contacting the District's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Business Manager at the Barre Supervisory Union, 120 Ayers Street, Barre, VT 05641.

BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2016
(Page 1 of 2)

| | General Fund | Grant Funds | Food Service Fund | Capital Projects Fund | Tax Stabilization Fund | Totals Governmental Funds |
|------------------------------------|---------------------|-----------------|-------------------------|-----------------------------|------------------------------|---------------------------------|
| | | | | | | |
| ASSETS | | | | | | |
| Cash and cash equivalents | \$ 1,709,177 | \$ - | \$ 138,044 | \$ - | \$ - | \$ 1,847,221 |
| Accounts receivable | 70,075 | - | 25,568 | - | - | 95,643 |
| Inventory | - | - | 2,968 | - | - | 2,968 |
| Prepaid expenditures | 2,216 | - | - | - | - | 2,216 |
| Due from other funds | - | 8,875 | - | 338,393 | 37,076 | 384,344 |
| Due from other districts | - | - | 38,760 | - | - | 38,760 |
| Total assets | <u>\$ 1,781,468</u> | <u>\$ 8,875</u> | <u>\$ 205,340</u> | <u>\$ 338,393</u> | <u>\$ 37,076</u> | <u>\$ 2,371,152</u> |
| LIABILITIES AND FUND EQUITY | | | | | | |
| LIABILITIES: | | | | | | |
| Accounts payable | \$ 100,397 | \$ - | \$ 21,760 | \$ - | \$ - | \$ 122,157 |
| Accrued expenditures | 791,154 | - | - | - | - | 791,154 |
| Due to other funds | 238,068 | - | 146,276 | - | - | 384,344 |
| Due to other districts | 22,124 | - | - | - | - | 22,124 |
| Total liabilities | <u>1,151,743</u> | <u>-</u> | <u>168,036</u> | <u>-</u> | <u>-</u> | <u>1,319,779</u> |
| FUND EQUITY: | | | | | | |
| Fund balances - | | | | | | |
| Nonspendable | 2,216 | - | 2,968 | - | - | 5,184 |
| Restricted | - | 8,875 | 34,336 | - | - | 43,211 |
| Committed | - | - | - | 338,393 | 37,076 | 375,469 |
| Unassigned | 627,509 | - | - | - | - | 627,509 |
| Total fund balances | <u>629,725</u> | <u>8,875</u> | <u>37,304</u> | <u>338,393</u> | <u>37,076</u> | <u>1,051,373</u> |
| Total liabilities and fund equity | <u>\$ 1,781,468</u> | <u>\$ 8,875</u> | <u>\$ 205,340</u> | <u>\$ 338,393</u> | <u>\$ 37,076</u> | <u>\$ 2,371,152</u> |

The notes to financial statements are an integral part of this statement.

BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2016
(Page 2 of 2)

RECONCILIATION OF THE BALANCE SHEET - GOVERNMENTAL FUNDS
TO THE GOVERNMENT-WIDE STATEMENT OF NET POSITION:

Amount reported on Balance Sheet - Governmental Funds - total fund balances \$ 1,051,373

Amounts reported for governmental activities in the Government-wide
Statement of Net Position are different because -

Capital assets used in governmental funds are not financial
resources and are therefore not reported in the funds.

Capital assets 7,979,109
Accumulated depreciation (6,012,566)

Long-term liabilities not due and payable in the current period
are not reported in the funds.

Accrued compensated absences (62,779)
Long-term debt (95,000)

Balances related to net pension asset or liability and related deferred outflows/inflows
of resources are not reported in the governmental funds.

Deferred pension expense 258,246
Deferred pension credits (134)
Net pension liability (406,308)

Net position of governmental activities - Government-wide Statement of Net Position \$ 2,711,941

The notes to financial statements are an integral part of this statement.

BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016

(Page 1 of 3)

| | General Fund | Grant Funds | Food Service Fund | Capital Projects Fund | Tax Stabilization Fund | Totals Governmental Funds |
|-------------------------------------|-------------------|----------------|-------------------------|-----------------------------|------------------------------|---------------------------------|
| REVENUES: | | | | | | |
| Education spending grant | \$ 9,428,651 | \$ - | \$ - | \$ - | \$ - | \$ 9,428,651 |
| Intergovernmental - State | 2,424,327 | 3,416 | 5,305 | - | - | 2,433,048 |
| - Federal | - | 415,411 | 175,101 | - | - | 590,512 |
| Food sales | - | - | 159,760 | - | - | 159,760 |
| Local grants and contributions | - | 4,479 | - | - | - | 4,479 |
| Shared services wage reimbursements | 53,907 | - | - | - | - | 53,907 |
| Interest | 35,253 | - | 18 | 11,024 | 1,278 | 47,573 |
| Miscellaneous | 12,733 | - | 10,000 | - | - | 22,733 |
| Total revenues | <u>11,954,871</u> | <u>423,306</u> | <u>350,184</u> | <u>11,024</u> | <u>1,278</u> | <u>12,740,663</u> |
| EXPENDITURES: | | | | | | |
| Instruction | 5,033,843 | - | - | - | - | 5,033,843 |
| Special education | 2,236,168 | - | - | - | - | 2,236,168 |
| Co-curricular activities | 73,172 | - | - | - | - | 73,172 |
| Guidance | 145,508 | - | - | - | - | 145,508 |
| Health services | 522,613 | - | - | - | - | 522,613 |
| Psychological services | 102,331 | - | - | - | - | 102,331 |
| Home school coordinator | 12,030 | - | - | - | - | 12,030 |
| Curriculum services | 17,816 | - | - | - | - | 17,816 |
| Library services | 146,381 | - | - | - | - | 146,381 |
| Technology | 32,167 | - | - | - | - | 32,167 |
| Board of Education | 130,932 | - | - | - | - | 130,932 |
| Office of Superintendent | 445,408 | - | - | - | - | 445,408 |
| Office of Principal | 594,073 | - | - | - | - | 594,073 |
| Duplicating services | 59,696 | - | - | - | - | 59,696 |
| Operation and maintenance | <u>1,056,650</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>-</u> | <u>1,056,650</u> |

The notes to financial statements are an integral part of this statement.

**BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016**

(Page 2 of 3)

| | General Fund | Grant Funds | Food Service Fund | Capital Projects Fund | Tax Stabilization Fund | Totals Governmental Funds |
|--|-------------------|-----------------|-------------------------|-----------------------------|------------------------------|---------------------------------|
| EXPENDITURES (CONTINUED): | | | | | | |
| Student transportation | 499,290 | - | - | - | - | 499,290 |
| Shared services wages | 53,907 | - | - | - | - | 53,907 |
| Consolidated federal programs | - | 217,875 | - | - | - | 217,875 |
| IDEA B | - | 136,724 | - | - | - | 136,724 |
| Medicaid | - | 57,592 | - | - | - | 57,592 |
| Other grants | - | 9,461 | - | - | - | 9,461 |
| Child Nutrition | - | - | 340,440 | - | - | 340,440 |
| Capital outlay | 412,359 | - | - | - | - | 412,359 |
| Debt service - Principal | 100,000 | - | - | - | - | 100,000 |
| - Interest | 37,241 | - | - | - | - | 37,241 |
| Total expenditures | <u>11,711,585</u> | <u>421,652</u> | <u>340,440</u> | <u>-</u> | <u>-</u> | <u>12,473,677</u> |
| EXCESS OF REVENUES OR (EXPENDITURES) | 243,286 | 1,654 | 9,744 | 11,024 | 1,278 | 266,986 |
| OTHER FINANCING SOURCES (USES): | | | | | | |
| Interfund transfers in (out) | <u>(35,000)</u> | <u>-</u> | <u>10,000</u> | <u>25,000</u> | <u>-</u> | <u>-</u> |
| NET CHANGE IN FUND BALANCES | 208,286 | 1,654 | 19,744 | 36,024 | 1,278 | 266,986 |
| FUND BALANCES, July 1, 2015 | <u>421,439</u> | <u>7,221</u> | <u>17,560</u> | <u>302,369</u> | <u>35,798</u> | <u>784,387</u> |
| FUND BALANCES, June 30, 2016 | <u>\$ 629,725</u> | <u>\$ 8,875</u> | <u>\$ 37,304</u> | <u>\$ 338,393</u> | <u>\$ 37,076</u> | <u>\$ 1,051,373</u> |

The notes to financial statements are an integral part of this statement.

BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016

(Page 3 of 3)

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
TO THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:

Net change in fund balances - total governmental funds \$ 266,986

Amounts reported for governmental activities in the Government-wide
Statement of Activities are different because -

Governmental funds report capital outlays as expenditures. However, in the Statement of Activities,
the cost of those assets is allocated over their useful lives as depreciation expense.

Additions to capital assets, net of dispositions
Depreciation

412,359
(316,401)

The issuance of long-term debt (bonds, leases, etc.) provides current financial resources to
governmental funds, while the repayment of the principal of long-term debt consumes the current
financial resources of governmental funds. Neither transaction has any effect on net position.

Debt service - principal paid on long-term debt

100,000

Changes in accrued compensated absences accumulated by employees will increase or decrease
the liability reported in the government-wide statements, but are only recorded as an expenditure
when paid in the governmental funds.

Decrease in accrued compensated absences

2,374

Changes in net pension asset or liability and related deferred outflows/inflows of resources
will increase or decrease the amounts reported in the government-wide statements, but
are only recorded as an expenditure when paid in the governmental funds.

Net (increase) decrease in net pension obligation

(33,296)

Change in net position of governmental activities - Government-wide Statement of Activities

\$ 432,022

The notes to financial statements are an integral part of this statement.

Mudgett
Jennett &
Krogh-Wisner, P.C.
Certified Public Accountants #435

INDEPENDENT AUDITOR'S REPORT

The Superintendent and Board of Education
Spaulding Union High School District #41 and
Central Vermont Career Center

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, the business-type activities, the discretely presented component unit, each major fund and the aggregate remaining fund information of the Spaulding Union High School District #41 and Central Vermont Career Center (the District) as of and for the year ended June 30, 2016, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, the discretely presented component unit, each major fund, and the aggregate remaining fund information of the Spaulding Union High School

District #41 and Central Vermont Career Center as of June 30, 2016, and the respective changes in financial position and, where applicable, cash flows thereof and the respective budgetary comparisons for the General Fund and Central Vermont Career Center Fund for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the District's basic financial statements. The accompanying Schedule of Expenditures of Federal Awards as required by Title 2 U.S. Code of Federal Regulations Part 200, *Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards* (Uniform Guidance) is presented for purposes of additional analysis and is not a required part of the basic financial statements.

The accompanying Schedule of Expenditures of Federal Awards is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying Schedule of Expenditures of Federal Awards is fairly stated, in all material respects, in relation to the basic financial statements as a whole.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 5, 2016, on our consideration of the District's internal control over financial reporting; on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements; and on other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the District's internal control over financial reporting and compliance.

Montpelier, Vermont
December 5, 2016

*Mudgett, Bennett &
Knapp-Wilson, P.C.*

**SPAULDING UNION HIGH SCHOOL DISTRICT #41
AND CENTRAL VERMONT CAREER CENTER
MANAGEMENT'S DISCUSSION AND ANALYSIS
JUNE 30, 2016**

Our discussion and analysis of Spaulding Union High School District #41 and Central Vermont Career Center's (the District) financial performance provides an overview of the District's financial activities for the fiscal year ended June 30, 2016. Please read it in conjunction with the District's financial statements.

Financial Highlights

- The District's net position increased by \$258,337, or approximately 4.8%, as a result of this year's operations compared to an increase of \$585,233 in the prior year.
- The total cost of all of the District's programs was \$18,645,985 in 2016 compared to \$17,960,444 in 2015.
- The General Fund reported a decrease in fund balance this year of \$227,733 compared to a decrease of \$216,559 last year.
- The total combined fund balance for the General Fund and Central Vermont Career Center Fund was a surplus of \$629,108 as of June 30, 2016. This total fund balance is comprised of \$403,020 in the General Fund and \$226,088 in the Central Vermont Career Center Fund.
- The Grant Funds reported an increase of \$1,806 for the 2016 fiscal year, increasing the restated fund balance from \$18,158 to \$19,964.
- The Food Service Fund reported an increase of \$61,004 for the 2016 fiscal year, increasing the restated fund balance from \$45,508 to \$106,512.
- The Capital Projects Fund reported a decrease of \$58,203, decreasing the fund balance from \$321,699 to \$263,496.
- The Tax Stabilization Fund reported an increase of \$116,871, increasing the fund balance from \$393,746 to \$510,617.

Using This Annual Report

This annual report consists of a series of financial statements. The Government-wide Statement of Net Position and the Government-wide Statement of Activities provide information about the activities of the District as a whole and present a longer-term view of the District's finances. The governmental fund financial statements, the Balance Sheet - Governmental Funds, the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds, and the Statements of Revenues and Expenditures - Budget and Actual, provide information about the District's governmental funds. These statements tell how these services were financed in the short term as well as what remains for future spending. Fund financial statements also report the District's operations in more detail than the government-wide statements by providing information about the District's most significant funds. The Statement of Net Position - Proprietary Funds, the Statement of Revenues, Expenses and Changes in Net Position - Proprietary Funds and the Statement of Cash Flows - Proprietary Funds report the District's operations in more detail than the government-wide statements by providing information about the District's two proprietary funds. The remaining statements, the Statement of Net Position - Fiduciary Funds and the Statement of Change in Net Position - Fiduciary Funds, provide financial information about activities for which the District acts solely as a trustee or agent for the benefit of those outside the government.

Reporting the District as a Whole

The financial statements of the District as a whole are provided in the Government-wide Statement of Net Position and the Government-wide Statement of Activities. One of the most important questions asked about the District's finances is, "Is the District as a whole better off or worse off as a result of the year's activities?"

The Government-wide Statement of Net Position and the Government-wide Statement of Activities report information about the District as a whole and about its activities in a way that helps answer this question. These statements include all assets and liabilities using the accrual basis of accounting, which is similar to the accounting used by most private-sector companies. All of the current year's revenues and expenses are taken into account regardless of when cash is received or paid.

These two statements report the District's net position and change in net position. You can think of the District's net position, the difference between assets and liabilities, as one way to measure the District's financial health, or financial position. Over time, increases or decreases in the District's net position are one indicator of whether its financial health is improving or deteriorating. You will need to consider other non-financial factors, however, such as changes in the District's property tax base and the condition of the District's capital assets, to assess the overall health of the District.

The District's primary services are reported in the governmental activities. They include regular and special education for Spaulding High School and Central Vermont Career Center, support services, administrative services, buildings and grounds, transportation, food services, interest on long-term debt and other activities. The education spending grant, charges for services and grants finance most of these activities.

The District has identified the Spaulding High School Foundation, LTD. (SHS Foundation) as a discretely presented component unit in accordance with GASB Statement No. 61, *The Financial Reporting Entity: Omnibus*. Component units are legally separate entities that are included in the District's financial statements due to fiscal dependency or common management. In the case of the SHS Foundation, it is a legally separate nonprofit entity. The relationship between the SHS Foundation and the District includes a financial benefit, as the intent of the SHS Foundation is to support the District. The SHS Foundation is reported in a separate column in the District's government-wide financial statements.

Reporting the District's Most Significant Funds

The financial statements of the District's major governmental funds are reflected in the fund financial statements. The fund financial statements provide detailed information about the most significant funds, not the District as a whole. Some funds are required to be established by state law and by bond covenants. However, the School Board establishes many other funds to help it control and manage money for particular purposes or to show that it is meeting legal responsibilities for using certain taxes, grants, and other money [like grants received from the State of Vermont Agency of Education (AOE)].

Governmental Funds

All of the District's basic services are reported in governmental funds, which focus on how money flows into and out of those funds and the balances left at year-end that are available for spending. These funds are reported using an accounting method called the modified accrual basis of accounting, which measures cash and all other financial assets that can readily be converted to cash. The governmental fund statements provide a detailed short-term view of the District's general government operations and the basic services it provides. Governmental fund information helps you determine whether there are more or fewer financial resources that can be spent in the near future to finance the District's programs. We describe the relationship (or differences) between governmental activities (as reported in the Government-wide Statement of Net Position and the Government-wide Statement of Activities) and governmental funds (as reported in the Balance Sheet - Governmental Funds and the Statement of Revenues, Expenditures and Changes in Fund Balances - Governmental Funds) in reconciliations for each governmental fund financial statement.

Proprietary Funds

Proprietary funds are used to account for business-type activities in the government-wide financial statements. The District's proprietary funds are the Adult Education Fund and the Building Trades Fund.

The District as Agent

The District is responsible for other assets that, because of a trust arrangement, can be used only for the trust beneficiaries. The District is also the fiscal agent for funds held for various District related activities. All of the District's fiduciary activities are reported in separate statements, the Statement of Net Position - Fiduciary Funds and the Statement of Change in Net Position - Fiduciary Funds. We exclude these activities from the District's other financial statements because the District cannot use these assets to finance its operations. The District is responsible for ensuring that the assets reported in these funds are used for their intended purposes.

The District as a Whole

The District's net position increased by \$258,337 from a year ago, increasing from \$5,419,115 to \$5,677,452.

Our analysis below focuses on the change in the components of net position (Table 1) and changes in net position (Table 2) of the District's activities.

Table 1
Net Position

| | <u>2016</u> | <u>2015</u> | <u>Net Change</u> |
|----------------------------------|---------------------|---------------------|-------------------|
| Current assets | \$ 2,907,157 | \$ 2,550,701 | \$ 356,456 |
| Capital assets | <u>7,374,894</u> | <u>7,531,877</u> | <u>(156,983)</u> |
| Total assets | <u>10,282,051</u> | <u>10,082,578</u> | <u>199,473</u> |
| Long-term debt outstanding | 3,085,039 | 3,460,000 | (374,961) |
| Other liabilities | <u>1,519,560</u> | <u>1,203,463</u> | <u>316,097</u> |
| Total liabilities | <u>4,604,599</u> | <u>4,663,463</u> | <u>(58,864)</u> |
| Net position: | | | |
| Net investment in capital assets | 4,242,541 | 4,026,512 | 216,029 |
| Restricted | 1,107,835 | 537,789 | 570,046 |
| Unrestricted | <u>327,076</u> | <u>854,814</u> | <u>(527,738)</u> |
| Total net position | <u>\$ 5,677,452</u> | <u>\$ 5,419,115</u> | <u>\$ 258,337</u> |

Unrestricted net position, the part of net position that can be used to finance day-to-day operations without constraints established by debt covenants, enabling legislation, or other legal requirements, decreased from \$854,814 at June 30, 2015 to \$327,076, a decrease of \$527,738.

Table 2
Changes in Net Position

| | <u>2016</u> | <u>2015</u> | <u>Net Change</u> |
|--------------------------|-------------------|-------------------|-------------------|
| REVENUES | | | |
| Program revenues: | | | |
| Grants and contributions | \$5,562,306 | \$5,360,653 | \$ 201,653 |
| Charges for services | 1,328,935 | 1,250,330 | 78,605 |
| Other sources | 91,719 | 104,130 | (12,411) |
| General revenues: | | | |
| Education Spending Grant | 11,872,423 | 11,778,379 | 94,044 |
| Interest earned | <u>48,939</u> | <u>52,185</u> | <u>(3,246)</u> |
| Total revenues | <u>18,904,322</u> | <u>18,545,677</u> | <u>358,645</u> |

| | <u>2016</u> | <u>2015</u> | <u>Net Change</u> |
|-------------------------------------|-------------------|-------------------|---------------------|
| PROGRAM EXPENSES | | | |
| Education | 16,876,060 | 16,299,591 | 576,469 |
| State, federal and local programs | 434,543 | 408,488 | 26,055 |
| Child Nutrition | 1,123,499 | 1,122,175 | 1,324 |
| Capital projects | 1,878 | 884 | 994 |
| Adult education | 38,288 | 18,130 | 20,158 |
| Building trades program | 64,552 | 16,341 | 48,211 |
| Interest on long-term debt | <u>107,165</u> | <u>94,835</u> | <u>12,330</u> |
| Total program expenses | <u>18,645,985</u> | <u>17,960,444</u> | <u>685,541</u> |
| Increase (decrease) in net position | <u>\$ 258,337</u> | <u>\$ 585,233</u> | <u>\$ (326,896)</u> |

The major change in revenues from 2015 to 2016 was an increase in grants and contributions of \$201,653, which was offset by the increase in the Education program expense of \$576,469.

Government-wide Activities

Table 3 presents the cost of each of the District's programs as well as each program's net cost (total cost less revenue generated by the activities). The net cost shows the financial burden that was placed on the state's taxpayers by each of these functions.

Table 3

| | <u>2016</u> | | <u>2015</u> | |
|-----------------------------------|-----------------------------------|---------------------------------|-----------------------------------|---------------------------------|
| | <u>Total Cost of Services</u> | <u>Net Cost of Services</u> | <u>Total Cost of Services</u> | <u>Net Cost of Services</u> |
| Education | \$16,876,060 | \$11,637,017 | \$16,299,591 | \$11,318,545 |
| State, federal and local programs | 434,543 | (9,655) | 408,488 | (6,711) |
| Child Nutrition | 1,123,499 | (58,478) | 1,122,175 | 17 |
| Capital projects | 1,878 | 1,878 | 884 | (156,196) |
| Adult education | 38,288 | (14,215) | 18,130 | (21,400) |
| Building trades program | 64,552 | (687) | 16,341 | 16,241 |
| Interest on long-term debt | <u>107,165</u> | <u>107,165</u> | <u>94,835</u> | <u>94,835</u> |
| Totals | <u>\$18,645,985</u> | <u>\$11,663,025</u> | <u>\$17,960,444</u> | <u>\$11,245,331</u> |

The District's Funds

As the District completed the year, its governmental funds (as presented in the Balance Sheet - Governmental Funds) reported a combined fund balance of \$1,529,697, which is an increase of \$25,949 from last year's total balance of \$1,503,748. Total fund balance is comprised of \$403,020 in the District's General Fund, \$226,088 in the Central Vermont Career Center Fund, \$19,964 in the Grant Funds, \$106,512 in the Food Service Fund, \$263,496 in the Capital Projects Fund, and \$510,617 in the Tax Stabilization Fund.

Over the course of the year, the District's administrators monitor actual results compared to budget. Monthly financial reports reviewed by the School Board served as the vehicle for monitoring the budget for the fiscal year.

General Fund Budgetary Highlights

Please see the Statement of Revenues and Expenditures - Budget and Actual - General Fund which shows where variances arose during the year. General Fund revenues were less than expenditures and other financing uses by \$227,733 for the year. Budget to actual variances in shared services wage reimbursements revenue and shared services wages expenditure are directly related to each other and offsetting. Other variances between budgeted and actual revenues and expenditures have been reviewed by management and are considered acceptable.

Central Vermont Career Center Fund Budgetary Highlights

Please see the Statement of Revenues and Expenditures - Budget and Actual - Central Vermont Career Center Fund which shows where variances arose during the year. Central Vermont Career Center Fund revenues were more than expenditures by \$132,204 for the year. Variances between budgeted and actual revenues and expenditures have been reviewed by management and are considered acceptable.

Capital Assets and Debt Administration

Capital Assets

At June 30, 2016, the District had \$7,327,530 invested in a broad range of governmental activities capital assets that include land, school buildings and improvements, and equipment and vehicles, net of accumulated depreciation (see Table 4 below). This amount represents a net decrease of \$157,806 from last year.

Table 4
Capital Assets at Year-End
(Net of Accumulated Depreciation)

| | <u>2016</u> | <u>2015</u> | <u>Change</u> |
|----------------------------|--------------------|--------------------|---------------------|
| Land | \$ 16,122 | \$ 16,122 | \$ - |
| Construction in progress | - | 3,090,637 | (3,090,637) |
| Buildings and improvements | 6,941,025 | 3,962,217 | 2,978,808 |
| Equipment and vehicles | <u>370,383</u> | <u>416,360</u> | <u>(45,977)</u> |
| Totals | <u>\$7,327,530</u> | <u>\$7,485,336</u> | <u>\$ (157,806)</u> |

Current year additions consisted of the following:

| | |
|----------------------------|---------------------|
| Buildings and improvements | \$ 3,390,052 |
| Equipment and vehicles | <u>108,526</u> |
| Totals | <u>\$ 3,498,578</u> |

At year end the District also had \$47,364 invested in business-type activities capital assets, consisting of the in process FY16 house construction.

Debt

At year-end, the District had \$3,085,039 in governmental activities long-term debt outstanding versus \$3,460,000 last year, a net decrease of \$374,961, as shown in Table 5.

Table 5
Outstanding Debt at Year-End

| | <u>2016</u> | <u>2015</u> | <u>Increase (Decrease)</u> |
|-------------------------------|--------------------|--------------------|--------------------------------|
| Vermont Municipal Bond Bank - | | | |
| 1996 Series 1 (December 2016) | \$ 140,000 | \$ 280,000 | \$ (140,000) |
| 2002 Series 1 (December 2019) | 20,000 | 25,000 | (5,000) |
| 2001 Series 1 (December 2021) | 130,000 | 155,000 | (25,000) |
| Capital improvement note | <u>2,795,039</u> | <u>3,000,000</u> | <u>(204,961)</u> |
| | <u>\$3,085,039</u> | <u>\$3,460,000</u> | <u>\$ (374,961)</u> |

At year end, the District had \$47,314 in notes payable outstanding in the business-type activities related to the in process FY16 house construction.

Economic Factors and Next Year's Budgets and Rates

The State of Vermont continues to address property tax relief measures while introducing cost containment solutions that have impacted the current FY17 budget and will have an impact on the budget development for FY18. Budget development for FY17 presented challenges with ACT 46 cost containment rules which were consequently repealed after the development and approval of the FY17 budgets. The first Act 46 merger vote failed in Barre Town but passed in Barre City. A revote is scheduled for January 31, 2017 to merge the Barre Community to a Unified School District. In addition, declining enrollment resulted in reduction in force in the FY17 budget.

In FY17 the Barre Supervisory Union and its member districts are in full compliance with Act 153. All special education staff and services are budgeted in the Supervisory Union. Due to the current contract for paraeducators, we were unable to transfer employment of paraeducators to the Supervisory Union; however, they are budgeted there and these expenses will be reduced from the budgeted assessment. Transportation is also fully funded by the Barre Supervisory Union. The Barre Supervisory Union Board voted to contract with an outside service provider for transportation for special education to eliminate the existing disparate methods of transportation as recommended by the AOE.

The Affordable Care Act continues to challenge districts. The Business and Human Resources offices continue to stay informed by attending trainings, participating in webinars, and attending workshops offered by Vermont Education Health Initiative and Vermont School Boards Insurance Trust.

Contacting the District's Financial Management

This financial report is designed to provide our citizens, taxpayers, customers, and investors and creditors with a general overview of the District's finances and to show the District's accountability for the money it receives. If you have questions about this report or need additional financial information, contact the Business Manager at the Barre Supervisory Union at 120 Ayers Street, Barre, VT 05641.

**SPAULDING UNION HIGH SCHOOL DISTRICT #41
AND CENTRAL VERMONT CAREER CENTER
BALANCE SHEET - GOVERNMENTAL FUNDS
JUNE 30, 2016
(Page 1 of 2)**

| | General Fund | Central Vermont Career Center Fund | Grant Funds | Food Service Fund | Capital Projects Fund | Tax Stabilization Fund | Totals Governmental Funds |
|------------------------------------|-----------------|---|----------------|-------------------------|-----------------------------|------------------------------|---------------------------------|
| ASSETS | | | | | | | |
| Cash and cash equivalents | \$ 2,505,030 | \$ - | \$ - | \$ 60,624 | \$ - | \$ - | \$ 2,565,654 |
| Accounts receivable | 82,694 | 800 | 10,294 | - | - | - | 93,788 |
| Inventory | - | - | - | 17,542 | - | - | 17,542 |
| Prepaid expenditures | 3,663 | 1,300 | - | - | - | - | 4,963 |
| Due from other funds | - | 268,499 | 20,352 | - | 263,496 | 510,617 | 1,062,964 |
| Due from other districts | - | 86 | 5,275 | 252,408 | - | - | 257,769 |
| Total assets | \$ 2,591,387 | \$ 270,685 | \$ 35,921 | \$ 330,574 | \$ 263,496 | \$ 510,617 | \$ 4,002,680 |
| LIABILITIES AND FUND EQUITY | | | | | | | |
| LIABILITIES: | | | | | | | |
| Accounts payable | \$ 350,487 | \$ 28,613 | \$ 10,682 | \$ 21,670 | \$ - | \$ - | \$ 411,452 |
| Accrued expenditures | 952,374 | 15,984 | 5,275 | - | - | - | 973,633 |
| Due to other funds | 851,947 | - | - | 202,392 | - | - | 1,054,339 |
| Due to other districts | 33,559 | - | - | - | - | - | 33,559 |
| Total liabilities | 2,188,367 | 44,597 | 15,957 | 224,062 | - | - | 2,472,983 |
| FUND EQUITY: | | | | | | | |
| Fund balances - | | | | | | | |
| Nonspendable | 3,663 | 1,300 | - | 17,542 | - | - | 22,505 |
| Restricted | - | 224,788 | 19,964 | 88,970 | - | - | 333,722 |
| Committed | - | - | - | - | 263,496 | 510,617 | 774,113 |
| Unassigned | 399,357 | - | - | - | - | - | 399,357 |
| Total fund balances | 403,020 | 226,088 | 19,964 | 106,512 | 263,496 | 510,617 | 1,529,697 |
| Total liabilities and fund equity | \$ 2,591,387 | \$ 270,685 | \$ 35,921 | \$ 330,574 | \$ 263,496 | \$ 510,617 | \$ 4,002,680 |

The notes to financial statements are an integral part of this statement.

SPaulding Union High School District #41
 and Central Vermont Career Center
 Balance Sheet - Governmental Funds
 June 30, 2016
 (Page 2 of 2)

Reconciliation of the Balance Sheet - Governmental Funds
 to the Government-wide Statement of Net Position:

| | |
|--|---------------------|
| Amount reported on Balance Sheet - Governmental Funds - total fund balances | \$ 1,529,697 |
| Amounts reported for governmental activities in the Government-wide Statement of Net Position are different because - | |
| Capital assets used in governmental funds are not financial resources and are therefore not reported in the funds. | |
| Capital assets | 16,196,973 |
| Accumulated depreciation | (8,869,443) |
| Long-term liabilities not due and payable in the current period are not reported in the funds. | |
| Accrued compensated absences | (84,990) |
| Long-term debt | <u>(3,085,039)</u> |
| Net position of governmental activities - Government-wide Statement of Net Position | \$ <u>5,687,198</u> |

The notes to financial statements are an integral part of this statement.

**SPAULDING UNION HIGH SCHOOL DISTRICT #41
AND CENTRAL VERMONT CAREER CENTER
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016**
(Page 1 of 4)

| | General Fund | Central Vermont Career Center Fund | Grant Funds | Food Service Fund | Capital Projects Fund | Tax Stabilization Fund | Totals Governmental Funds |
|-------------------------------------|-------------------|---|----------------|-------------------------|-----------------------------|------------------------------|---------------------------------|
| REVENUES: | | | | | | | |
| Education spending grant | \$ 10,421,897 | \$ 1,450,526 | \$ - | \$ - | \$ - | \$ - | \$ 11,872,423 |
| Intergovernmental - State | 3,373,790 | 724,449 | 29,274 | 19,484 | - | - | 4,146,997 |
| - Federal | 91,846 | - | 412,988 | 855,357 | - | - | 1,360,191 |
| Tuition | 187,020 | 688,940 | - | - | - | - | 875,960 |
| Food sales | - | - | - | 287,118 | - | - | 287,118 |
| Shared services wage reimbursements | 11,063 | - | - | - | - | - | 11,063 |
| Facility rental | 20,860 | - | - | - | - | - | 20,860 |
| Local grants and contributions | - | 10,610 | 1,936 | 20,009 | - | - | 32,555 |
| Daycare | - | 22,779 | - | - | - | - | 22,779 |
| Cosmetology | - | 5,763 | - | - | - | - | 5,763 |
| Culinary | - | 15,284 | - | - | - | - | 15,284 |
| Automotive | - | 30,952 | - | - | - | - | 30,952 |
| Interest | 21,051 | - | - | 29 | 10,988 | 16,871 | 48,939 |
| Miscellaneous | 18,115 | 37,572 | - | 9 | - | - | 55,696 |
| Total revenues | <u>14,145,642</u> | <u>2,986,875</u> | <u>444,198</u> | <u>1,182,006</u> | <u>10,988</u> | <u>16,871</u> | <u>18,786,580</u> |
| EXPENDITURES: | | | | | | | |
| High School instruction | 5,990,139 | - | - | - | - | - | 5,990,139 |
| Vocational instruction | - | 1,503,239 | - | - | - | - | 1,503,239 |
| Special education | 3,692,498 | 68,645 | - | - | - | - | 3,761,143 |
| Co-curricular activities | 53,402 | 18,556 | - | - | - | - | 71,958 |
| Drama | 5,096 | - | - | - | - | - | 5,096 |
| Athletics | 543,802 | - | - | - | - | - | 543,802 |
| Guidance | 560,335 | 85,315 | - | - | - | - | 645,650 |
| Health services | 99,807 | 21,673 | - | - | - | - | 121,480 |

The notes to financial statements are an integral part of this statement.

**SPAULDING UNION HIGH SCHOOL DISTRICT #41
AND CENTRAL VERMONT CAREER CENTER
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016**

(Page 2 of 4)

EXPENDITURES (CONTINUED):

| | General Fund | Central Vermont Career Center Fund | Grant Funds | Food Service Fund | Capital Projects Fund | Tax Stabilization Fund | Totals Governmental Funds |
|-------------------------------|--------------|------------------------------------|-------------|-------------------|-----------------------|------------------------|---------------------------|
| Junior ROTC | 210,143 | - | - | - | - | - | 210,143 |
| Curriculum services | 3,253 | - | 11,274 | - | - | - | 14,527 |
| Staff support | 44,467 | 3,253 | - | - | - | - | 47,720 |
| Library services | 136,174 | 28,403 | - | - | - | - | 164,577 |
| Technology | 84,996 | 85,761 | - | - | - | - | 170,757 |
| Board of Education | 42,614 | 142,437 | - | - | - | - | 185,051 |
| Office of the Superintendent | 453,322 | 97,077 | - | - | - | - | 550,399 |
| Office of the Principal | 578,314 | - | - | - | - | - | 578,314 |
| Office of the Director | - | 433,941 | - | - | - | - | 433,941 |
| School police officer | 29,957 | - | - | - | - | - | 29,957 |
| Operation and maintenance | 1,063,659 | 232,587 | - | - | 1,878 | - | 1,298,124 |
| Consolidated federal programs | - | - | 183,854 | - | - | - | 183,854 |
| IDEA B | - | - | 857 | - | - | - | 857 |
| Medicaid | - | - | 38,327 | - | - | - | 38,327 |
| Other grants | - | - | 4,484 | - | - | - | 4,484 |
| Perkins basic grant | - | - | 175,655 | - | - | - | 175,655 |
| Vocational tech grants | - | - | 20,092 | - | - | - | 20,092 |
| Child Nutrition | - | - | - | 1,111,384 | - | - | 1,111,384 |
| Shared services wages | 11,063 | - | - | - | - | - | 11,063 |
| Capital outlay | 321,028 | 57,107 | 7,849 | 9,618 | 12,339 | - | 407,941 |
| Debt service - Principal | 307,468 | 67,493 | - | - | - | - | 374,961 |
| - Interest | 41,838 | 9,184 | - | - | 54,974 | - | 105,996 |
| Total expenditures | 14,273,375 | 2,854,671 | 442,392 | 1,121,002 | 69,191 | - | 18,760,631 |

The notes to financial statements are an integral part of this statement.

SPAULDING UNION HIGH SCHOOL DISTRICT #41
AND CENTRAL VERMONT CAREER CENTER
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
IN FUND BALANCES - GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2016

(Page 3 of 4)

| | General Fund | Central Vermont Career Center Fund | Grant Funds | Food Service Fund | Capital Projects Fund | Tax Stabilization Fund | Totals Governmental Funds |
|--|-----------------|---|----------------|-------------------------|-----------------------------|------------------------------|---------------------------------|
| EXCESS OF REVENUES OR (EXPENDITURES) | (127,733) | 132,204 | 1,806 | 61,004 | (58,203) | 16,871 | 25,949 |
| OTHER FINANCING SOURCES (USES): | | | | | | | |
| Interfund transfers in (out), net | (100,000) | - | - | - | - | 100,000 | - |
| NET CHANGE IN FUND BALANCES | (227,733) | 132,204 | 1,806 | 61,004 | (58,203) | 116,871 | 25,949 |
| FUND BALANCES, July 1, 2015, as restated | 630,753 | 93,884 | 18,158 | 45,508 | 321,699 | 393,746 | 1,503,748 |
| FUND BALANCES, June 30, 2016 | \$ 403,020 | \$ 226,088 | \$ 19,964 | \$ 106,512 | \$ 263,496 | \$ 510,617 | \$ 1,529,697 |

The notes to financial statements are an integral part of this statement.

SPAULDING UNION HIGH SCHOOL DISTRICT #41
 AND CENTRAL VERMONT CAREER CENTER
 STATEMENT OF REVENUES, EXPENDITURES AND CHANGES
 IN FUND BALANCES - GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2016

(Page 4 of 4)

RECONCILIATION OF THE STATEMENT OF REVENUES, EXPENDITURES
 AND CHANGES IN FUND BALANCES - GOVERNMENTAL FUNDS
 TO THE GOVERNMENT-WIDE STATEMENT OF ACTIVITIES:

| | |
|---|-------------------|
| Net change in fund balances - total governmental funds | \$ 25,949 |
| Amounts reported for governmental activities in the Government-wide Statement of Activities are different because - | |
| Governmental funds report capital outlays as expenditures. However, in the Statement of Activities, the cost of those assets is allocated over their estimated useful lives as depreciation expense. | |
| Additions to capital assets, net of dispositions | 394,706 |
| Depreciation | (552,512) |
| The issuance of long-term debt (bonds, leases, etc.) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt consumes the current financial resources of governmental funds. Neither transaction has any effect on net position. | |
| Debt service - principal paid on long-term debt | 374,961 |
| Changes in accrued compensated absences accumulated by employees will increase or decrease the liability reported in the government-wide statements, but are only recorded as an expenditure when paid in the governmental funds. | |
| Decrease in accrued compensated absences | 1,500 |
| Change in net position of governmental activities - Government-wide Statement of Activities | \$ <u>244,604</u> |

The notes to financial statements are an integral part of this statement.

NOTES

NOTES

TOWN DIRECTORY



For answers on:

Administration
Ambulance Billings
Ambulance Info.
Animal Control
Assessments
Birth/Death Cert.
Building Permits
Burning Permits
Cemetery Lots
Delinquent Taxes
Dog Licenses
Education
Elections
Emergency Management
Engineering
Fire Information
Health Matters
Police Information
Property Tax Bills
Public Works
Recreation
Road Maintenance
On-Site Septic
Sewer Bills
Sewer Permits
Sewer Emergencies

Subdivisions
Town Clerk
Treasurer/Tax Collector
Voting & Registration
Welfare Officer

Call:

Town Manager 479-9331
Town Clerk 479-9391
E.M.S. (*non-emergency*) 476-3147
Police Dept. (*non-emergency*) 479-0509
Assessor 479-2595
Town Clerk 479-9391
Zoning Office 479-2595
Fire Warden 498-8694
Cemetery Sexton 479-0722
Town Manager 479-9331
Town Clerk 479-9391
Superintendent of Schools 476-5011
Town Clerk 479-9391
Chairman 476-7073
Town Engineer 479-2595
Fire Dept. (*non-emergency*) 476-3147
Health Officer 498-3808
Police Dept. (*non-emergency*) 479-0509
Town Clerk 479-9391
Public Works Garage 476-3522
Recreation Supervisor 476-6174
Public Works Superintendent 476-3522
Town Engineer 479-2595
Treasurer's Office 479-9391
Zoning Office 479-2595
Sewer Dept. (*daily*) 479-2595
(*nights / holidays / weekends*) 371-8106
Planning Office 479-2595
Town Clerk 479-9391
Town Treasurer 479-9391
Town Clerk 479-9391
Town Manager 479-9331

EMERGENCY NUMBERS:

FIRE / POLICE / AMBULANCE..... 911

OFFICIAL SEAL FOR THE TOWN OF BARRE

Each symbol on the seal represents the past history of Barre Town and is more clearly defined as follows:

Gear Toothed Outer Perimeter - Symbolic of the industrial concerns in town.

Five Stars - To represent the five original settlements which evolved into the renamed five present sections of town.

Inner Circle - Representative of our strong reliance on the granite industry which evolved from the first farmers who were to homestead the land grants of 1780.

Thistle - Symbolic of our strong Scottish heritage. Equal acknowledgment is given to our French Canadian and Italian stoneworker settlers by the 'Fleur de Lis' (which also reminds us of the origin of the American Boy Scouts ... and by the Latin inscription which reads "The Strength of His Hills Is Ours Also"). This also speaks of our strong religious origins.

The Hands - Suggest the reputation built by the immigrant artisans and also serves to remind us of the famous fistfight to decide our name.