



Town of Barre, VT
2022 – 2023
SEWER CAPITAL IMPROVEMENT FUND BUDGET

Summary Page

| | <u>2021 – 2022</u> | <u>2022 - 2023</u> |
|---------------------|--------------------|--------------------|
| <u>Revenues:</u> | | |
| Connection Permits | \$30,000 | \$19,500 |
| Line Extension Fees | 0 | 0 |
| Interest | <u>8,000</u> | <u>7,685</u> |
| | \$38,000 | \$27,185 |
| | | |
| <u>Expenses:</u> | | |
| Debt Service | \$18,125 | \$18,125 |
| Equipment | <u>0</u> | <u>0</u> |
| | \$18,125 | \$18,125 |

Net Income F.Y. '23 +\$9,060