

Town of Barre, VT

2022 – 2023

EQUIPMENT FUND BUDGET

Summary Page



	<u>2021 – 2022</u>	<u>2022 – 2023</u>
<u>Revenues:</u>		
Equipment Rental Income	\$1,434,505	\$1,439,790
Sale of Materials, Supplies	42,300	113,500
Miscellaneous	7,025	7,025
General Fund Transfer	<u>23,040</u>	<u>23,960</u>
	<u>\$1,506,870</u>	<u>\$1,584,275</u>
 <u>Expenses:</u>		
Administration	\$224,405	\$231,870
Garage	118,485	128,525
Repairs/Maint./Operations –		
- Equipment Purchases	553,020	671,510
- R.M.O.	<u>481,445</u>	<u>517,865</u>
	<u>\$1,377,355</u>	<u>\$1,549,770</u>

*+\$172,415 or 12.51% increase*

	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Proposed 2022-2023</u>
Budget Amt:	\$1,369,760	\$1,386,205	\$1,489,800	\$1,402,220	\$1,377,355	\$1,549,770
Change from prior year:	- 2.37%	+ 1.20%	+ 7.47%	- 5.87%	- 1.77%	+12.51%