



Town of Barre, VT
2022 – 2023 CEMETERY FUND BUDGET
Summary Page

	<u>2021 – 2022</u>	<u>2022 – 2023</u>
<u>Revenues:</u>		
Services	\$17,365	\$19,420
Sale of Lots & Niches	11,025	11,375
Interest Transfer	12,700	10,050
Property Taxes	<u>28,930</u>	<u>45,525</u>
	\$70,020	\$86,370
 <u>Expenses:</u>		
Salaries	\$39,740	\$52,960
Equipment Costs	10,650	12,860
Supplies & Expenses	7,155	7,930
Building & Grounds	3,030	3,135
Training, Information	70	70
Contracted Services	1,135	4,235
Insurances	510	475
Employee Benefits	6,525	8,500
Transfers, Misc.	<u>1,205</u>	<u>1,205</u>
	\$70,020	\$91,370

+\$21,350 or 30.49% increase

	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Proposed 2022-2023</u>
Budget Amt:	\$70,860	\$65,425	\$65,670	\$73,485	\$70,020	\$91,370
Change from prior year:	- 6.25%	- 7.67%	+ .37%	+ 11.90%	- 4.71%	+ 30.49%