



Town of Barre, VT
2022 – 2023 BUILDING FUND BUDGET

Summary Page

	<u>2021 – 2022</u>	<u>2022 - 2023</u>
<u>Revenues:</u>		
Transfer From Funds	\$ 61,375	\$63,215
Interest Income	<u>0</u>	<u>0</u>
	\$ 61,375	\$ 63,215
 <u>Expenses:</u>		
Municipal Building	\$ 29,365	\$28,280
Fire Dept. Stations	0	3,000
EMS Station	12,870	0
Sewer Buildings	0	0
Water Buildings	5,330	5,905
Recreation Dept.	0	20,160
Cemetery Building	0	0
DPW Buildings	<u>14,675</u>	<u>5,850</u>
	\$ 62,240	\$ 63,195

\$955 or 1.53% increase

	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>Proposed 2022-2023</u>
Budget Amt:	\$52,115	\$53,150	\$57,605	\$60,505	\$62,240	\$63,195
Change from prior year:	+3.19%	+1.98%	+8.38%	+5.03%	+2.86%	+1.53%