

# *Town of Barre* *Vermont*

**ANNUAL REPORT**



**REPORT OF THE TOWN OFFICERS**

**FOR FISCAL YEAR**

**July 1, 2021 to June 30, 2022**

*[www.barretown.org](http://www.barretown.org)*



# Town of Barre

VERMONT

AMBULANCE -  
POLICE - **911**  
FIRE -

Be sure to clearly give your name and address, as well as the nature of your emergency. Do not hang up until you are sure that your message has been understood.

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### 2021 – 2022:

Population – 7,908  
Size – 19,328 Acres (31.8) Square Miles  
Grand List - \$922,063,996

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### DATES TO REMEMBER:

TAXES DUE ON:	<u>2021 – 2022</u>	<u>2022 - 2023</u>
Property Tax Due:	September 30, 2021 November 15, 2021 February 15, 2022 May 16, 2022	August 15, 2022 November 15, 2022 February 15, 2023 May 15, 2023
Sewer Tax Due:	August 16, 2021 February 15, 2022	August 15, 2022 February 15, 2023

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### MUNICIPAL BUILDING OFFICE HOURS:

8:00 A.M. – 4:30 P.M.  
Monday – Friday  
P.O. Box 116  
149 Websterville Road, Websterville, VT 05678  
(802) 479-9331 (Phone)  
(802) 479-9332 (Fax)  
[www.barretown.org](http://www.barretown.org)

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*Front Cover: Taken in the Fall of 2022, this photo of a quarry hole along the Grand Lookout Trail in Websterville captures some of the natural beauty of our town. Photo Credit: Ariel Kran*



REPORT  
of the  
OFFICERS  
of the  
TOWN OF BARRE  
VERMONT

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Fiscal year  
July 1, 2021 – June 30, 2022

## DEDICATION

### **This year's report is dedicated to the Town's long-time Town Clerk and Treasurer Donna J. Kelty**



On June 30, 2021, after thirty-two and one-half years of service, Donna J. Kelty retired from her position with the Town of Barre. Donna was first appointed as an Assistant Town Clerk in 1989. In 2000, she was elected to the position of Town Clerk-Treasurer where she served a total of six terms.

While employed with the Town, Donna brought the office and staff into the computer age. She implemented the option of dog licensing by mail, implemented electronic deposits/payments, transitioned escrow payments from manual to automatic and set up the credit card payment system now in use. She resided over the voting on school district meetings and on all Town Annual Meetings: helped with the creation of a statewide voter checklist, voting by mail and accessible voting for the visually impaired; set-up automatic early ballots for reconsideration votes, and oversaw the transition of record keeping from paper to microfilm to digital then to Cloud.

The online, statewide birth records system was developed under Donna's supervision as well as new records preservation procedures and new vault renovations here in the Municipal Building. She implemented perhaps the first in Vermont same day voter registration election in 2017, and perhaps the first in Vermont drive-through elections in June 2020, during the COVID-19 pandemic.

Donna was voted by Times Argus readers as "Best Clerk" six times. She was known statewide for her excellent procedures and regularly consulted with the Secretary of State Elections Division. An active and valued member of the Vermont Municipal Clerks and Treasurers Association for twenty years, in 2011 Donna was awarded the Vermont Municipal Clerk and Treasurer Association's Treasurer of the Year and Clerk of the Year Award.

As her colleagues we will miss her energy, kindness, depth and wealth of knowledge and experience. Her legacy will be long enduring.

## **WENDELL F. PELKEY CITIZENSHIP AND SERVICE AWARD**

The late Wendell Pelkey served for more than 18 years as a Barre Town Selectman (from 1969 to 1987). In 1991, the Barre Town Selectboard established this annual award in his name to be presented to a person or persons recognized by a majority of the Board for long-standing devotion, public service, and community leadership to and for the benefit of the inhabitants of the Town of Barre. The following citizens have been presented with this award:

1991	-	Allan R. Heath
	-	Mary Stables
1992	-	William Osborne
1993	-	James Howard
1994	-	Richard N. Jensen
1995	-	Ruth Smith
	-	Charles Fantoni
1996	-	J. Rene LaRouche
1997	-	Gordon Booth
1998	-	Edo Perantoni
1999	-	Merle Dwyer
2000	-	J. Guy Isabelle
2001	-	Francis McFaun
2002	-	Marc & Christine Conti
2003	-	Wayne P. Pelkey
2004	-	Robert M. Murphy
2005	-	Raymon G. Bullis
2006	-	William M. Kirkland
2007	-	Cedric & Leslie Sanborn
2008	-	Charles Thygesen, Sr.
2009	-	Charles W. Castle
2010	-	Paul Malone
2011	-	Samuel & Margaret Hutchins
2012	-	Paul Aja
2013	-	Paul D. McGinley
2014	-	Thomas F. Koch
2015	-	Claire L. Duke
2016	-	James & Beverlee Lawson
2017	-	Bruce N. Mitton
2018	-	Jeffrey A. Blow
2019	-	Alan B. Garceau
2020	-	Norman "Joe" Coates
2021	-	W. John "Jack" Mitchell II
2022	-	Douglas C. & Dawn S. Farnham

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*Visit the Town of Barre web site for announcements, publications, permit forms, monthly calendar, etc. The site includes information on boards and commissions, administrative departments, public safety, meeting minutes, genealogy information, keyword search function, links to other sites of interest, and much more!*

*www.barretown.org*

**TOWN OFFICERS AND BOARDS**  
(As of June 30, 2021)

**Elected Officials**

**Yr. Term Expires**

**Moderator:**

Thomas F. Koch ..... 2022

**Town Clerk:**

Tina Lunt ..... 2024

**Selectboard:**

Norma Malone ..... 2024

Robert Nelson ..... 2023

Jack Mitchell ..... 2023

Paul White ..... 2024

Justin Bolduc ..... 2025

**Barre Unified Union School District Board (BUUSD):**

Tim Boltin ..... 2023

Giuliano Cecchinelli II ..... 2024

Alice Farrell ..... 2023

Nancy Leclerc ..... 2025

Paul Malone ..... 2023

Chris Parker ..... 2024

Sarah Pregent ..... 2023

Terry Reil ..... 2025

Sonya Spaulding ..... 2025

**Auditors:**

Susan Paxman ..... 2024

Charles Woodhams ..... 2023

Jeff Blow ..... 2022

**First Constable:**

David Freeman ..... 2022

**SELECTBOARD APPOINTMENTS**

**Delinquent Tax Collector:**

Carl R. Rogers..... 2022

**Town Attorney:**

Michael Monte ..... 2022

**Fire Warden:**

Christopher Day ..... 2022

**Health Officer:**

William Kirby ..... 2022

**Environmental Officer:**

Joshua Martineau ..... 2022

**Town Service Officer:**

Carl R. Rogers..... 2022

**Town Assessor:**

Russ Beaudoin..... 2022

**Cemetery Commission:**

Dwight Harrington ..... 2025

Clement Vaillancourt..... 2024

Angela Labrador ..... 2023

Alan Garceau..... 2026

Kent Barcomb ..... 2026

Vacancy

**Planning Commission:**

George Clain ..... 2024

Cedric Sanborn..... 2024

Christopher Violette ..... 2024

Mike Gilbar ..... 2023

Byron Atwood ..... 2026

Terry Reil ..... 2025

Craig Chase..... 2025

**Development Review Board:**

Jim Fecteau ..... 2023

Mark Reaves ..... 2023

Jon Valsangiacomo ..... 2023

Cedric Sanborn..... 2022

Angela Labrador ..... 2025

Angela Valentinetti..... 2024

Christopher Neddo ..... 2024

Gerry Otis..... 2022

**Recreation Commission:**

Douglas Farnham .....	2023
Amanda Gray .....	2023
Dave Rouleau .....	2025
Annette Neddo .....	2025
Stacy Lynds .....	2024
Carol Hebert .....	2024
Tyler Morse .....	2024

**Traffic Safety Advisory Committee:**

Dave Freeman .....	2023
Jeff Blow .....	2022
Bret Meyer .....	2022
Shaun Corbett .....	2024
William Kirby .....	2024

**Housing Advisory Committee:**

Ken Yearman .....	2023
David Oles .....	2024
Sebastian Arduengo .....	2025
Charles Woodhams .....	2025
Michelle Hebert .....	2024

**SPECIAL COMMITTEE**

**Bike Path Committee:**

- Kenneth Alger
- Shannon Aylward
- Jean Coello
- Lionel Cyr
- Jamie Evans
- Peter James
- Jeff Tucker
- James West

**BOARDS AND COMMISSION MEETING DATES**

Selectboard .....	Every Tuesday, 6:00 pm
Recreation Board .....	1st Monday, 6:00 pm
Development Review Board .....	2nd Wednesday, 7:00 pm
Planning Commission .....	3rd Wednesday, 7:00 pm
Traffic Safety Advisory Committee .....	4th Wednesday, 7:00 pm
Cemetery Commission .....	4th Wednesday, 6:30 pm

## JUSTICES OF THE PEACE

*(Terms to expire February 1, 2023)*

Thomas Koch  
326 Lowery Road  
Barre, VT 05641

J. Guy Isabelle  
5 Hillcrest Lane  
Barre, VT 05641

Donna J. Kelty  
6 Leo Avenue  
So. Barre, VT 05670

JP Isabelle  
7 Holden Road  
Barre, VT 05641

William Bugbee  
5 Bonnie Lane  
Graniteville, VT 05654

Sheila Walther  
28 Valley View Circle  
Barre, VT 05641

R. Lee Walther  
28 Valley View Circle  
Barre, VT 05641

Virginia Poplawski  
5 Jalbert Road  
Barre, VT 05641

Edward Paquin  
52 West Road  
Barre, VT 05641

Jeffrey Blow  
26 Highland Crofts Road  
Graniteville, VT 05654

Charles Chip Castle  
7 Sparrow Drive  
Barre, VT 05641

Lori Cohen  
35 Windywood Road  
Barre, VT 05641

Jay Perkins  
420 Windy Wood Road  
Barre, VT 05641

Paul Malone  
292 Phelps Road  
Barre, VT 05641

Jeanne Daniele  
29 Isabelle Road  
Barre, VT 05641



### Our State Representatives:

Robert B. LaClair  
146 Airport Road  
Barre, VT 05641

Francis M. McFaun  
97 Sunset Road  
Barre, VT 05641

## SELECTBOARD REPORT 2021-2022

By Carl Rogers, Town Manager on behalf of the Selectboard

The Selectboard met 45 times during the report year. Following is a summary of major matters dealt with during the year. Selectboard meeting minutes are available via the town website and in the town clerk's office. Meeting dates are mentioned often in this summary in case the reader wants more information. Some subjects also may be covered in the related department's report. Check those reports in this book for possibility of additional details.

### **FINANCE AND ADMINISTRATION:**

A reappraisal of all properties began in the fall of 2019 with the intent of completing it in time for the 2021-2022 tax rate. On July 6, 2021, interim-assessor Russ Beaudoin lodged the Grand List using property values determined after all inspections. The necessary notices of change in reappraisal were mailed to the owner of every parcel, about 3,500 parcels. The lodged Grand List was 39% higher than the 2020 Grand List, as compared to the last reappraisal in 2004 that produced a Grand List 56% higher than the year before.

The interim assessor held grievance meetings from July 20 to August 11. Four hundred fifteen owners requested a grievance meeting. On August 3 the Selectboard requested the state approve an extension to complete the grievance meetings. The due date for the first property tax installment was postponed to September 30. Grievance decision letters were mailed to every grievant. Thirty-six appealed to the Town Board of Civil Authority. Thirty of those appellants followed through with their BCA appeal hearing. Rock of Ages was one of the appellants. In September the Selectboard hired Resource Technologies Corporation to assist the Town with Rock of Ages' appeal. The BCA answered the thirty appeals; in some cases lowering the assessment, in some cases leaving the assessment unchanged, and in one case raised the assessment.

Four owners took their appeals to the next level. Three chose to appeal to the state Department of Taxes, Division of Property Valuation and Review. One owner chose to file an appeal in Superior Court. On June 21 the Selectboard approved a Stipulation Agreement with Rock of Ages settling that appeal. PVR's decision on the three other cases were not released before June 30, 2022.

The reappraisal raised the Grand List such that revenue from 1¢ of the tax rate increased from \$66,610 in 2020, to \$91,600 in 2021. The homestead tax rate decreased from \$2.6212 to \$1.9432. In December 2021 the Town received the Division of Property Valuation and Review's annual letter stating the common level of appraisal (CLA) for 2021 was 103.79% and the coefficient of dispersion (COD) was 7.22%. The reappraisal passed all three of PVR's statistical tests. During 2021-2022 reappraisal expenses were \$51,655.

During the report year the Town sold two vacant lots of no practical use to the Town. On July 6 the Selectboard held the required public hearing about selling lot 5/58, a lot along Birchwood Park. The Town acquired the lot through tax sale. The

undevelopable lot had been owned by the subdivision developer. Later during that meeting the Selectboard approved sale of the lot for \$1.00, plus expenses, to the Birchwood Park Homeowners Association.

On February 22, 2022 the Selectboard held a public hearing about selling lot 30/8, a .8 acre lot along the Stevens Branch near Stevens Lane. The Town purchased this lot in the 1980s thinking it was needed for a road and bridge project. During that same meeting the Selectboard approved selling the lot to Randy and Susan Walker for \$3,000 plus expenses.

Delinquent ambulance bills were turned over to a collection agency, First Financial Resources, on August 17, 2021. Ambulance billing rates for 2022 were approved on January 4, 2022. The new rates were 7.5% higher than the 2021 rates.

**CHARTER, ORDINANCES, RESOLUTIONS:**

In preparation of the Annual Election in May, starting in January the Selectboard considered two possible Town charter amendments; one to change the Town Constable from an elected to an appointed position and the other to eliminate sections regarding the abolished elected Board of Listers. The Town had not elected listers since at least the 1970s, instead an assessor either was employed or contracted. State law was changed to require Town Constables have law enforcement certification, if they are to act as law enforcement agents. Still, a resident not certified in law enforcement could seek the elected position. On March 22, 2022 the Selectboard approved the proposed Town charter amendments for both subjects. The board held public hearings on April 5 and 12, 2022. Voters approved both amendments (two Articles on the ballot) at the May 10, 2022 Annual Election. When the amendments are approved by the state legislature the Constable will be appointed by the Selectboard for one-year terms and shall have all powers and duties described for constables in Vermont law, except the Selectboard may prohibit the Constable from exercising any law enforcement authority.

There were no ordinances or policies adopted during the year.

Eight resolutions were adopted. The chart below provides a summary of each.

<b>Resolution No.</b>	<b>Date</b>	<b>Purpose, Subject</b>
9-21	8/17/21	Belatedly (due to COVID-19), recognizing Joyce Beaudin’s service in the Assessor’s Office and extending appreciation upon her retirement.
10-21	10/5/21	Recognizing Carl Rogers on the 30 <sup>th</sup> anniversary of his employment as Town Manager.
11-21	10/26/21	Recognizing and stating appreciation to Raymond Brown for 31 years of service with the Cemetery Division.
12-21	12/7/21	Recognizing Tom Bailey on the 25 <sup>th</sup> anniversary of his employment in the Department of Public Works.
1-22	4/19/22	In appreciation of volunteers to the Town and community.
2-22	4/19/22	In appreciation of Elaine Wang’s service and congratulations for her new position as Winooski City Manager.
3-22	5/4/22	Presenting the Wendell F. Pelkey Citizenship and Service Award to Douglas and Dawn Farnham.
4-22	5/24/22	In appreciation of Deb Lefebvre as she retires from the Town Clerk’s and Finance Offices.

**PERSONNEL:**

Thatcher Morrison was a part-time police officer starting in March, 2021. On July 1, 2021, he was hired as a full-time officer and later successfully completed the Vermont police academy. Thatcher came to Barre Town directly from the University of Vermont where he earned a bachelor's degree.

Officer Paula Russell resigned effective July 31, 2021 to accept a full-time police job with the Barre City Police Department.

Native son Joe Tremblay retired from the military and returned to Vermont. He was hired as a full-time police officer October 4, 2021, then attended and successfully completed the Vermont police academy.

Public works employee Brandon Guyette left the Town in the fall to accept a job at the Barre City wastewater treatment plant. The vacancy was filled on January 24, 2022, when Brendon Perkins accepted the full-time public works position.

Deb Lefebvre gave plenty of notice of her plans to retire the end of May. Deb was working as the Finance Clerk. Wendy Moore, an assistant town clerk, moved over to the Finance Clerk position. Soon after, Brandon Garbacik, also a UVM grad, was hired to fill the assistant town clerk position as of May 16, 2021.

Assistant Town Manager Elaine Wang resigned from her position at the end of April because she had accepted the Winooski City Manager position. At that time it was decided not to fill the assistant manager position and allow the new manager to adjust the duties and job title of the position.

On January 25, 2022, Carl Rogers announced his intention to retire in early 2023. On April 26 a Town Manager Recruitment and Screening services agreement with the Vermont League of Cities and Towns was executed. On June 21 the Selectboard approved the Manager Screening Committee Charge and voted to appoint Paul White, Norma Malone, Cedric Sanborn, Mike Gilbar and Todd Provencher to the Screening Committee.

Labor contract negotiations with the public works department, represented by the American Federal, State, County and Municipal Employees Union, started in the early spring 2022. Contract negotiations were on-going on June 30, 2022.

**PUBLIC SAFETY:**

A three-year (July 1, 2021-June 30, 2024) ambulance service agreement with the Town of Orange was approved on July 6, 2021. The school resource officer agreement with the Barre Unified Union School District was approved on July 20. The agreement was for the 2021-2022 school year. The police department staffs the position during specified hours on school days, if the department has an officer available. The school district reimburses the Town for the wages and payroll taxes.

Vermont eliminated Local Emergency Planning Committees (LEPC) and created Regional Emergency Management Committees. Every municipality must appoint its emergency management director and one emergency service provider to the REMC. On October 19 the Selectboard appointed the Town's emergency management director, Carl Rogers, and firefighter Josh Martineau to the REMC.

The annual update of the Local Emergency Management Plan was completed by staff during March and April. The Selectboard adopted the LEMP on April 26.

A Selectboard priority is improving the Town's radio system used by all departments. Some research and testing had been done and pointed the Town toward a good solution that has a less expensive cost estimate than the Town originally believed it was facing. On May 24, 2022 the Selectboard authorized a second radio system study services agreement with Communications Design Consulting Group of Barrington, NH.

**PUBLIC WORKS:**

The Wildersburg Common subdivision stormwater project was one of ten across state awarded funding for conceptual plans. The state's Public -Private Partnership (PPP) contracted with Watershed Consulting Associates (WCA) (the same stormwater consultant the Town uses) to produce those conceptual plans. In early August, 2021, WCA submitted pre-application material to Watershed United Vermont (WUV), a grant source. WUV decided to accept a full grant application for completing the project. The application materials were submitted and the project was selected for funding. Then there was a twist.

The state put some of its ARPA money into stormwater projects. The state advised the Town and Wildersburg Homeowners Association the Town could receive a \$512,525 PPP grant to pay 100% of the project engineering, design and construction costs. The award was announced on January 20, 2022. The grant agreement was sent to the Town on March 28. Considerable documentation was required. On June 23 the Town and Wildersburg Homeowners Association co-signed a letter stating the Town and HOA would maintain their public-private collaboration for the stormwater improvements. The grant agreement was signed after July 1.

While the grant agreement documentation was underway, WCA started its conceptual planning. Meetings were held with the Town and Wildersburg residents. Based on residents' input, greater use of underground chambers were incorporated into the plans.

The Public Works Yard at 129 Websterville has more than three acres of impervious surface, therefore, a stormwater treatment facility is required. The Friends of the Winooski River (FWR) had been assisting the Town with this project. On August 17, 2021, the Selectboard authorized the FWR to apply for a grant to pay for engineering, design and construction. The grant program was competitive, using pounds of phosphorous removed per dollar of grant as a metric. The Town offered to use \$40,000 of its ARPA money to make the application more competitive. The \$126,844 grant was awarded in the fall.

The project will use underground chambers allowing the Town to use the surface over the facility. WCA submitted the permit application to the VT Department of Environmental Conservation in late December. The permit was issued in January. Engineering and design work continued through June, 2022, working towards construction during 2022-2023.

The Barre Town Recreation Area has more than three acres of impervious surface, consequently a stormwater permit and treatment facility is required. The FWR secured a 100% grant for the project. The Town obtained an easement from the St. Sylvester Cemetery to regrade two swales across the cemetery property and to build the treatment facility on cemetery land.

WCA again was the project planner and designer. State stormwater permits were needed and received for the construction activity and for the new facility. The Town applied for and received an Act 250 permit amendment, which was needed because the Recreation Area was part of the school property subject to an Act 250 permit.

Nine potential bidders attended the pre-bid site visit on August 6, 2021. Nine bids were opened on August 20, then on August 31 the Selectboard awarded the construction contract to Hebert Excavation (\$135,600). On September 7 the FWR-Town grant agreement for construction was approved. Hebert completed the project in early November. On February 22, 2022, the Selectboard approved the Operation and Maintenance agreement with the DEC.

On August 3, 2021, the Selectboard approved a grant agreement for the 2021-2022 stormwater grant-in-aid. Their program provides financial assistance for stormwater work the Town must complete when performing road improvements. In the spring the Selectboard authorized submitting the letter of intent for the 2022-2023 fiscal year grant.

At a special Town Meeting on March 2, 2021, voters authorized the Town to borrow up to \$450,000 through a state drinking water revolving loan fund. The loan would pay for a 2,700', 8" waterline extension in the Wilson Industrial Park (W.I.P.). There was potential for forgiveness of 75% of the loan. The project was not selected for funding initially, but the Town and its consulting water engineer, Otter Creek Engineering (OCE) continued to work on construction plans and bidding documents. During the spring of 2022 funding, with 75% forgiveness, was expected. On June 28, 2022, the Selectboard authorized staff and OCE to put the project out to bid.

In the fall of 2021, the DPW completed installing 500' of 8" water pipe in Littlejohn Road (Upper Websterville). The project was included in the Water Fund budget and constructed by the DPW. That summer the Town learned it would receive more ARPA money (for municipalities the program is called Coronavirus Local Fiscal Recovery Fund or CLFRF) than originally thought. The Selectboard decided to earmark \$275,000 for replacing all the remaining old water pipes in Upper Websterville.

On October 12, 2021, an engineering services letter with OCE was approved by the Selectboard. OCE would prepare construction plans, bidding documents, and apply for state permits to replace the remaining old water pipes in one contract.

Seven bids were opened on April 7, 2022, and all bids were way above the engineer's estimate and the CLFRF earmark. Munson Earth Moving was the low bidder at \$828,196. OCE, working with the Town and Munson, proposed contract deductions to reduce the estimated project. The Selectboard approved deducting and saving: pavement patching (\$51,800), completing the Sabetto Street loop (\$144,614) and the Brook Street pipe from Church Hill Road to Libercent (\$76,745).

On May 3, 2022, the Selectboard awarded the construction contract to Munson with a new estimated total of \$555,306. There was contract administration work between May 3 and June 30, but construction started after July 1.

In the fall of 2021, the Selectboard also planned to use CLFRF to pay the Town's expenses for attaching a waterline to the new Rt. 110 bridge. In November the Selectboard learned AOT was moving the project up from 2024 to 2023. During its November 23 meeting the Selectboard heard the AOT team, its consulting engineer, Town staff and OCE met and all agreed the best plan for the waterline was to include all remaining work (line attached to the bridge plus approximately 60 feet of pipe to the roundabout) in that state contract. The Town would pay the contractor for the waterline work. The Selectboard approved the plan.

On February 8 the Selectboard accepted AOT's plans to attach the waterline outside of the bridge decking on the downstream side of the bridge. Two weeks later the Selectboard voted to approve right-of-way options for three Town owned parcels over which AOT needed to work. The first parcel of 562 square feet was in Old Route 302. The second was the small lot where the telephone equipment building is located; the parcel is 907 s.f. The last parcel is the entrance to the parking area on the northeast side corner of the bridge. That parcel is 681 s.f. Two months later, on April 26, the Selectboard authorized the Town Manager to sign three Quit Claim Deeds for the parcels.

AOT presented a Utility Relocation Agreement in May. On the 24th the Selectboard authorized signing the Agreement which stated the Town will provide the materials needed for the waterline work. The next week, the Selectboard was informed the Town Engineer and OCE wrote up a materials list for the Utility Relocation Agreement. The Engineer explained it was not too early to order the materials to assure everything would be on-hand when construction starts in 2023. The Selectboard approved ordering pipe, fittings and other items from Ferguson Water Works at a cost of \$44,475.

During the year the Selectboard approved names for two private roads. The state E-911 Board requires roads with three or more primary buildings be named and the buildings be numbered off of the private road. On October 26 the Selectboard approved the name Remington Drive for a private road off of Rt. 110. On May 17 the name Payton Lane was approved for a private road off of Blake Drive.

### **COMMUNITY DEVELOPMENT:**

A public hearing was held on August 3 to receive public input about the town forest logging. Nine guests attended. Five guests stated concerns about the logging. Two spoke in favor of the logging. One resident submitted a written opinion opposed to logging. On August 31 the Selectboard decided to ask Limlaw Pulpwood if they would log the remaining 20-30 acres with different equipment. Limlaw declined to do the logging with other equipment. Forester Jeff Smith was asked to search for another logging company that would use equipment that was used on the first two town forest logging operations. He was unable to find another logger because it was too short of notice for the loggers. On November 16 the Selectboard voted to inform Limlaw the Town does not want the remaining 20-30 acres logged.

The Phoenix House at 580 South Barre closed during '20-'21. The building owner, Downstreet Housing and Community Development, began working with Good Samaritan Haven to use the building for transitional housing. Downstreet and Good Samaritan needed a conditional use permit from the Development Review Board for the new use. On July 6 the Selectboard discussed the approval process and a memorandum of understanding (MOU) similar to what Phoenix House had. The Selectboard directed the Town Manager to inform the DRB that the Selectboard gives conceptual approval to the proposal, with the understanding a suitable MOU is signed. On August 3 the Selectboard approved a MOU. Next month, on the 28th, the Selectboard appointed Norma Malone, Elaine Wang and Bill Dodge to the working group that meets with Good Sam staff quarterly. On October 26 the board appointed South Barre resident Jim West to the working group.

Work on the Beckley Hill Meadows subdivision continued. Two developer's agreements for Phase 2 of Alex Drive and Ivan Drive (different completion dates) were approved on September 21. A site visit (inspection) of Alex Drive was held on November 8. The next night, during the regularly scheduled meeting, the Selectboard granted provisional acceptance of Alex Drive.

A private individual wanted to buy the St. Sylvester Church and rectory. In the course of performing real estate due diligence, it was discovered the property line between the town forest property and church property passes through a corner of the rectory garage. After considerable research with Vermont Housing and Conservation Board into options, on November 23 the Selectboard approved an easement and consent with the buyer, Lucas John, if the VHCB signed it too. It was signed and Mr. John made the purchase.

On March 1, 2022, a Purchase -Sale Agreement with Crosland Barnes Group for sale of a W.I.P. lot was approved. This is the same approximately three acre lot under contract the previous year.

The Selectboard approved three letters of support for community groups' fund raising work:

1. For the VT Foodbank's application to the VT Capital Investment Program to increase freezer and cooler space (12/14)
2. For the Montessori School of Central Vermont's application to the VT Capital Investment Grant Program for addition to the school (unsuccessful) (1/4)
3. For Montessori School's application for a USDA Rural Development loan to add 6,000 square feet (5/24).

### **COVID-19:**

COVID-19 remained a major influence during the year 2021-2022. Response to the pandemic lessened, as compared to 2020-2021, but recovery work increased.

During the year all Town departments operated as normal. The Town offices were open without restrictions. In August of 2021 the delta variant of the coronavirus was introducing itself to people, and at that time EMS was offering COVID vaccinations at the station two afternoons per week. Later that fall Barre Town EMS

and Waterbury Ambulance co-managed a vaccination clinic. It opened in the David Dill Building on Berlin's Airport Road, then moved to open space in the Berlin Mall. BTEMS continued to offer vaccinations two afternoons per week at the station. The clinic in the Mall closed on April 12, 2022, due to lack of users.

On January 11 the Selectboard approved a Coronavirus Emergency Outbreak Testing and Vaccination Administration grant with the VT Department of Health. The grant was for the EMS' testing and vaccination work and had a value up to \$300,000. In the winter of '21-'22, the omicron variant was identified.

The Town was awarded \$2,307,709 in CLFRF. One-half of the money was received from the U.S. Treasury on September 3, 2021. The money was deposited in a new sole-purpose bank account. The Town created a new accounting fund. Both steps were taken to help make tracking use of the money easier.

On October 26 Finance Director Katelyn Kran briefed the Selectboard on use of the money and the deadlines to obligate and actually spend the money. The next week the Selectboard discussed use of the money, including receiving public input. Later in November the Manager gave the Selectboard a list of ideas based on the use categories in the U.S. Treasury's first rule. The Selectboard solicited public input. Thirteen suggestions were turned in right away (before January). Later, three more ideas from the public were submitted.

In early 2022, the Treasury surprised everyone with a new rule allowing municipalities to claim a standard allowance of up to \$10 million for revenue loss. When Kran met with the Selectboard in January, one of her Powerpoint slides simply read, "Wait. Really?" This rule revision allows municipalities to use the money for "provisions of government services." The only unallowed uses are: 1) off-setting a reduction in net tax revenues, 2) depositing money into pension funds, 3) paying off debt, 4) paying settlements and judgements, and 5) funding projects that conflict with the purpose of ARPA. On April 12 the Selectboard authorized the town to make the one-time irrevocable decision to elect the standard allowance.

The Selectboard designated some uses of the CLFRF. The initial list of uses was: 1) Websterville water pipes - \$555,000; 2) Rt. 110 bridge waterline - \$112,145; 3) radio system study - \$450,000; 4) digital audio/visual equipment for meeting rooms - \$58,947; and 5) DPW Yard stormwater - \$45,000. Later the Selectboard approved the following uses: assist Barre City's sewer and water emergency communications equipment - \$12,180; upgrade communication and control equipment at the Old Route 302 water pump station - \$9,884; improve access to Town water and sewer at 22 Buick Street (Town owned lot) - \$5,800; DPW shop emergency power generator - \$38,000, and two automated flaggers for the DPW - \$34,000.

Public assistance was another aspect of the recovery phase. The Town participated in state programs that helped property owners and renters, if they suffered some financial hardship due to the pandemic. The Town actively informed the public of these programs through the newsletter, Front Porch Forum, meeting announcements, store posters and informational flyers sent with monthly delinquent notices. The Town received a significant number of payments from three programs.

## **CONCLUSION:**

COVID-19 was not the dominating factor during '21-'22 as it was during the previous year. However, it was a significant factor, especially for the EMS. Initial steps were taken to use the CLFRF in the recovery phase. More results will be seen in fiscal years '22-'23 and '23-'24.

While there was turn-over in Town staff positions, there was not as much as during '20-'21. More important, the Town did not lose as much tenure as experienced the prior year. The reappraisal work dragged on with appeals before the Board of Civil Authority then four appeals of BCA decisions. All in all the reappraisal had a good outcome as supported by statistics from the state PVR.

Public works projects were the leading subject of the year. The Town dealt with three stormwater projects and three water projects during '21-'22. While just one stormwater project was constructed, plans were prepared for four others to be completed during '22-'23. These projects coupled with the CLFRF projects will greatly improve the Town's infrastructure in the next few years.

Conducting the Town's business is a team effort. The Selectboard received valuable input from very capable town boards, committees and commissions. Supporting agencies such as C.V. Solid Waste Management District, C.V. Regional Planning Commission and Barre Area Development provide valuable services and advice. Professional advisers guide the board to sound, reasonable decisions. Dozens of volunteers help the Town offer services that a great many residents value.

**Note from Carl Rogers:** This is my final Town Report article. Thank you to the wonderful residents of Barre Town. It has been an honor to work for you. You have a terrific community full of great people, clubs, associations, services, and an outstanding school. You have a stable, sound local government taking care of its business. I wish you all the best in continuing all facets of community life successfully.

Selectboard meetings are held on Tuesday nights. Agendas and meeting minutes are posted on the Town website. Agendas are posted at Hannaford, Graniteville General Store and Trow Hill Grocery. Meetings can be viewed on CTV Channel 194 Friday and Saturday after the meeting. A recording of meetings also can be watched through the website.

***Barre Town Selectboard, June 30, 2022***

*Paul White, Chair • Norma Malone, Vice-chair  
Justin Bolduc • W. John Mitchell, II • Robert Nelson*

# ASSESSMENT DEPARTMENT

By Russ Beaudoin, Interim Assessor

The Assessor's Department has the responsibility for the appraisal of all real and personal property located within the Town of Barre. This includes all new properties either through subdivisions or through new buildings and any physical changes in existing properties whether permitted or not. Records concerning ownership, value and physical description are kept for all properties. The building permits issued are followed to completion to realize an accurate description of the property when complete inside and out. Tax maps are kept and revised for the subdivisions created or mergers of land on all parcels.

The principal responsibility of the Assessor's Office is the valuation and assessment of properties and preparation of the Grand List for the Town of Barre and related procedures according to Title 32 and other related Titles and Acts pertaining to assessment and taxation.

For the 2021-2022 tax year the Assessor completed the Town-wide Reappraisal of all real estate properties. Personal Property assessments were updated based on the owner's declarations. The Town's Grand List value increased last year by \$7,454,512.

For the 2022 Grand List all 3,592 taxable properties were reassessed. There were 137 Personal Property accounts that were also reassessed. After notifying all owners of their new assessments the Assessor's office received 10 grievances. All were settled by the Assessor. There were no appeals to the Board of Civil Authority. There was one State appeal pending against the 2021 Grand List assessment.

### Grand List

Total Grand List	= \$ 935,014,915
Total Exemptions	= \$ 12,950,919
Taxable Grand List	\$ 922,063,996

The Grand List for the 2021 tax year was \$927,560,403 before exemptions. This is an increase of .8% over the 2021 Grand List. The Grand List value is comprised of residential properties 79.67% with a value of \$744,938,830, Farms .965% with a value of \$9,022,630, Vacant land and Land with outbuildings 1.98% with a value of \$18,539,270; Commercial/Industrial and Utilities 15.65% with a value of \$146,295,713 and Personal Property 1.73% with a value of \$16,218,472.

### TAX-EXEMPT PROPERTIES:

There are 119 fully tax-exempt properties located in the Town of Barre.

### PARTIALLY TAX-EXEMPT PROPERTIES:

Church of God of Prophecy – church and taxable apartment	\$372,405
<b>Total</b>	<b>\$372,405</b>

**SPECIAL EXEMPTIONS:**

There are six solar farms that pay the Municipal Tax but are exempt from the Educational Tax. The total exemption was \$4,316,360.

**TAX-EXEMPT PERSONAL PROPERTY:**

There are 137 Personal Property Listings:

First 2,500 of Assessed Value exempted –	\$756,659
<b>Total</b>	<b>\$756,659</b>

Presently, personal property consists only of assessments on machinery and equipment since inventories are now exempt. Every commercial, industrial, professional or home occupation business operation is subject to personal property assessment. Any business operation in which money is paid for materials or services rendered is subject to personal property assessment on its equipment. As of April 1, 1995, the first \$2,500 of value of such assessments is exempted by vote.

A business in a home or outside a dwelling, is required by law to report personal property to the assessor. Failure to report business personal property may be subject to a \$100.00 fine as well as relinquishing the right to appeal the assessment.

The Town has voted to exempt certain company’s personal property by a tax stabilization (local agreement rate).

**FARM & FOREST LAND USE PROGRAM:**

There were 88 submittals for owners who are in the Land Use Program, amounting to an exempt decrease in appraised value of \$9,556,040. Annually the Town receives a reimbursement of the local tax revenue loss from the Land Use Program.

Land Use is a state program for property owners who have 27 acres or more and wish to place their land in forestry or agriculture programs or a combination of both. Anyone wanting more information about the program may contact the Town Clerk’s Office at (802) 479-9391 or the Vermont Department of Taxes-Current Use Program at (802) 828-5860.

Applications and/or changes to land use must be submitted before September 1<sup>st</sup> of each year to qualify for the program for the next year’s grand list. If you as a current use program participant are planning to sell, subdivide, develop or transfer your Land Use in any way, a correction filing must be made within 30 days of the change, or you may be subject to be removed from the program

The following is a list of property owners, their acreage and the total exempt amounts involved in the Land Use program, amounting to a total of 6,014.28 acres and \$9,556,040 in exempt value. Of the owners, 8 have multiple parcels in land use that are defined with an \*.

<b>Name:</b>	<b># of Acres:</b>	<b>Exempt Amount:</b>
1 Ackerman, Scott W & S Therese	84.49	139,880
2 Akley, Norman,	36.50	164,650
3 Andreoletti, Robert*C Liv Trust	185.00	276,600
4 Andreoletti Robert C Trust	33.00	27,200
5 Bailey, Brian & Shannon	78.02	184,280
6 Bailey, Kenneth & Wendy	71.42	74,270
7 Bailey, Kevin & Lori	41.85	45,250
8 Batchelder, Fred	28.00	83,300
9 Benoit, John & Pamela	79.17	185,430
10 Blow, Jeffrey & Karen	37.84	51,640
11 Bond, William E & Elizabeth C	64.50	164,800
12 Booth, Gordon J Living Trust	67.93	70,310
13 Booth, Mark & Donna	159.92	288,560
14 Briggs, Perley J	121.57	98,380
15 Collins, Scott M	25.70	33,660
16 Couture, Pierre*	124.24	105,280
17 Curtis Farm LLC	249.50	210,730
18 DeSerres, Leo J	27.90	45,000
19 Duff, Brent R	48.00	109,000
20 Duprey, James N	25.00	36,380
21 Edelschhick, Brenda & Williams	30.79	40,860
22 Fournier, Norman & Margaret	121.00	96,850
23 Gaboriault, Sylvia M	25.99	42,090
24 Garceau, Alan B (LE)	25.20	42,800
25 Gioria, Robert J	27.40	37,200
26 Greene, Joseph W JR & Ruth	60.08	65,760
27 Grout, Fred E	40.00	121,600
28 Harding, Charles P & Alice L	33.94	48,640
29 Isabelle, Jacqueline (LE)	52.00	85,900
30 John Trust (The)	54.10	115,800
31 Johnson, Frank O & Marilyn	95.00	90,450
32 Johnson, Keith	94.30	117,630
33 Knapp, Justin R & Tamara S	49.90	62,000
34 Koch, Thomas F & Sally T	169.00	154,350
35 Lambert Jesse & Jennifer	1.80	42,400
36 Lavallee, Denise L	28.00	43,800
37 LaPerle, Raymond J & Linda M	26.00	36,400
38 Lepage, Alan*	9.00	45,370
39 Lepage, Alan & Humphries, Jennifer	19.00	32,200
40 Lord, Robert JR. & Kimberly A. (LE)	46.00	51,700
41 Mancini, Thomas O & Jean	38.00	41,300
42 McBride, Daniel A & Martha W	51.00	51,830
43 McCool, George & Jeannie	77.25	76,540
44 McFaun, Francis & Mary	29.00	157,100
45 McLeod, Raymond C (LE)	39.90	97,700

46 Mekkelsen, Bruce A & Laurie T	57.80	102,650
47 Mekkelsen, John JR. et al	91.70	170,900
48 Merry Meadows LLC*	96.37	214,560
49 Merry Meadows LLC	26.60	35,000
50 Millstone Hill Properties LLC	25.00	41,900
51 Moran, Mark D & Ann M	44.80	121,000
52 Neddo, Christopher A & Annette M	184.00	411,340
53 Oles, David & Karen	28.33	44,130
54 Paquet, Joel P	19.06	86,790
55 Paquet, Verne L	44.70	232,510
56 Parrott, Gerald & Kathy	119.94	175,840
57 Pepin Tyler	27.90	38,980
58 Perreault John L & Diane G	35.76	165,870
59 Peterson, Judy (et al)	92.73	249,180
60 Poulin, Ellen M	36.50	97,600
61 Provencher Property LLC	97.00	62,750
62 Puig, Oliver	25.00	39,100
63 Quantum Keys Inc	18.70	59,250
64 Rock of Ages Corporation*	153.76	489,730
65 Rouleau, Kathy B	14.00	71,340
66 Rouleau, Marlynn	49.10	178,750
67 Sanborn, Cedric & Leslie	50.50	114,500
68 Schaeberle, Henry C Jr. & Jeanette G	110.00	97,400
69 Smith, David A & Robin B	86.00	117,500
70 Somaini, Robert R & Terry L	27.00	35,640
71 Sprague Keith & Chelsea	102.2	118,150
72 Strong Howard R Trust	12.40	28,400
73 Stryker, Barent W III & Anne E	269.00	152,450
74 Swift, Michael S	101.69	136,950
75 Swift, Robert E	27.00	37,000
76 Thumm, Frederick W & Daniele, Jeanne	45.12	56,320
77 Tofani, Tony E	58.93	67,900
78 Uttero, Peter J	27.70	41,700
79 Van Buskirk, Suzanne & Frederick	26.80	92,700
80 Vermont Land Trust	33.54	163,210
81 Wagner-Herbert, Jonathan H	85.00	155,100
82 Walsh, William R & DesBois, Diane	38.82	145,110
83 Watt, George M & Debra F	116.91	92,470
84 Whitcomb, Mason	35.38	54,000
85 Wilson, R Derek & Loretta*	100.00	82,100
86 Wilson, R Derek & Loretta M*	79.00	69,950
87 Wilson, R Derek & Loretta M*	184.20	371,550
88 Wilson, R Derek & Loretta M*	25.30	43,900
Totals 88 submittals	5945.92	\$9,556,040
Homestead value of exemption		\$4,342,250
Non- Homestead value of exemption		\$5,213,790

The names, acreage and exempt amounts listed above are subject to change with transfers of ownership, appeals & developments. Currently all submittals include the 'easy-out' program for owners who decide to remove all or part of their Land Use acres that are enrolled in program. These changes would have occurred prior to December 31, 2020.

### **VETERAN'S DISABILITY EXEMPTIONS:**

In fiscal year 2021-2022 fifty-six (56) disabled veterans' exemptions amounted to a reduction in appraisal value of \$2,240,000. During 2020-2021 there were 55.

In May 2007 the Town voted to increase the Veterans exemption from \$20,000 to \$40,000 and for that year and in the future. The first \$10,000 is totally exempt and the remainder of the total exemption by Vermont State Statute is to be incurred by the residences of the Town. The remaining value of \$30,000 of the \$40,000 exemption is calculated (as a local agreement rate) and the amount appears on your tax bills as a shared cost for all residents of the Town.

Of the \$2,200,000 the first \$550,000 is totally exempt and the remaining balance value of \$1,650,000 is the value associated with the local agreement rate appearing on your tax bills. This appears on and includes all tax bills sent by the town to make up the lost revenue to education for the state for the increased exemption.

*The Town of Barre residents are thankful to those Veterans who have done so much for us to preserve our way of life.* If you are a Veteran or the Spouse of a Veteran who is receiving a disability benefit of 50% or more and or Death Benefit from the Department of Veterans Affairs, you are entitled to receive the \$40,000 exemption. You must file your necessary papers with the office of Veterans Affairs in Montpelier by May 20<sup>th</sup> of each year to receive this exemption benefit. Please call if you have any questions about your eligibility for the Veterans Exemption (802) 479-2595.

### **REAL ESTATE APPRAISAL STATISTICS:**

**CLA** - The Common Level of Appraisal or (CLA) is a statistical calculation derived from fair market sales in the Town of Barre. The present average ratio of assessments to the selling price is 103.79% of the current fair market value. The CLA is calculated from sales over a 3-year period which is updated on a yearly basis. The decrease in (CLA) from last year to this current year was 6.47%.

**COD** - The Coefficient of Dispersion or (COD) is a measure of equity and fairness spread across the assessments in the Grand List. In 2021-2022 the COD decreased to 7.22%. The State of Vermont considers anything below 10% for a (COD) to be very good and 10% to 14% to be good. The State requires all towns whose COD is above 20% to perform a reappraisal.

### **REAPPRAISAL:**

The Town of Barre completed the town wide reappraisal for the 2021 Grand List. The current real estate assessments are based on the market conditions in 2021. The land valuation and building valuation models have been brought up to date. Prior to 2021 the town hadn't done a reappraisal since 2004. The cost of doing the reappraisal is funded by the State using money that is given to the Town on an annual basis for maintaining the Grand List and doing a reappraisal.



*(The Assessor and Town hired Michelle Pingree (seen above) and Nicole Beaudoin to help with the town-wide reappraisal. As “Listers” it was their job to go around and inspect all Barre Town residential homes. The reappraisal started in the Fall of 2019 and was completed in the Fall of 2021.)*

### **HOMESTEAD DECLARATION & PROPERTY TAX ADJUSTMENTS:**

***You need to file your Homestead Declaration every year!*** The HS-122 Homestead Declaration, HI-144 Property Tax Adjustment Claim as well as your HI-144 Household Income forms (if you qualify for this adjustment due to your income level) need to be filed yearly.

Any individual who has an income less than \$47,000 a year should file the Property Tax Adjustment Claim form to receive a State payment to help pay their property taxes. In fact, a household that earned less than \$134,800 in 2022 may qualify for a property tax adjustment.

***Act 68 requires all property owners to file a Homestead Declaration every year with the State of Vermont by April 15 if the property is the owner’s residence as of April 1 of that given year.***

The Homestead Declaration is used to calculate the amount of taxes you will pay for the next ensuing property tax year. By filing this simple form with the State your property will be billed at the lower residential rate. ***If you do not file this form, it will be billed at the higher non-homestead rate.***

***“You only need to look at your current tax bill to see the difference of \$ 0.2363 per hundred of assessed value for tax purposes between the two rates.***

Late filing (after April 18, 2022) of your Homestead form will result in a 3% penalty for you on your total tax due for the education portion you pay. You may file your homestead form as early as January 15th of each year as soon as you receive your tax post card update in the mail from the State of Vermont. There is no need to wait until April 15 to file this form. Any homestead filing after April 18 and before the tax change deadline of September is considered late and late filings are accepted until mid-October. of each year. In 2022, the deadline was October 18th.

To potentially lower property taxes, property owners can file the HI 144 form to receive a State payment to reduce the taxes. The Property Tax Adjustment Claim

HI-144 form filing will ensure you pay no more than a certain percentage of your household income in taxes up to \$134,800 in household income. As an Example of Property Tax Adjustment Claim, a household that earns no more than \$47,000 a year in income will pay no more than 5% of their income in property taxes  $\$47,000 \times 0.05\% = \$2,350$  in property taxes. Please check to see if you qualify for Property Tax Adjustment Claim.

***You need to file a HI-144 Income form along with your HS-122 Property Tax Adjustment Claim in order to complete the filing correctly. Many people who are disabled, or elderly may have been told they do not have to file their tax forms. That is not true. You must file a Homestead Declaration every year.*** The HS-122 form for Property Tax Adjustment Claim and an HI-144 Household Income form, may reduce your property taxes. If you have any questions about filing these forms, please call the Assessor's Office to get the help you need.

If you plan to sell your home, it is important to file this form on time by April 18, so the person who purchases the property will be receiving the lower tax rate if the residence is to be their home.

Also, if you are selling your home, make sure if you receive a Property Tax Adjustment state payment on your property during closing. ***The new owner is not entitled to your State payment.***

### **HOMESTEAD DECLARATION WITHDRAWAL:**

Sellers of a declared homestead are required to file a withdrawal of the declaration within 30 days of the date of sale of their property due to the changes in law of act 68.

Any taxpayer with a question about his or any assessment can contact the Assessor's Office at (802) 479-2595 and request to have the assessment reviewed and/or explained.

### **TAXES:**

The Assessor is not directly responsible for the taxes a property owner pays. He or she is only responsible for the fair valuation of your property as it appears in the Grand List.

The amount you pay in taxes is made up by the budgets for the school, municipal budgets and is approved by the voters of the Town. The education tax rate is set by the State of Vermont Legislature and the Selectmen who calculate the municipal portion. Together they determine your total tax bill.

If anyone has any questions, our normal office hours are Monday – Friday 8:00 a.m. – 4:30 p.m. You can contact the Assessor's Office by calling (802) 479-2595. If you have an outstanding permit which requires an inspection from the Assessor's Office, contact this office to set up an appointment or leave your phone number. If you have made improvements to your home which do not require a permit such as interior remodeling, a new roof, a finished basement and other things which increase/decrease the value to your home, contact the Assessor's Office so the changes you have made can be taken into consideration in your property valuation.

## CEMETERY DEPARTMENT

By Dwight Coffrin, Sexton on behalf of the Cemetery Commission

The Town of Barre Cemetery Commission has the responsibility of maintaining three cemeteries located within the geographical boundaries of the town. This is all accomplished through the efforts of a ground's maintenance crew of three individuals. Raymond Brown, a long-time employee of thirty-two plus years, dedicated employee Gary Munson and cemetery sexton Dwight Coffrin. These three employees supply the management and maintenance skills needed to make your cemeteries beautiful and give them the warm appeal they have today.

The Town's cemeteries include Wilson Cemetery located at the corner of Quarry Hill and Websterville Road, Maplewood Cemetery at the corner of Farwell Street and Nichols Road, and West Hill Cemetery, which is located on Perry Road. Wilson and Maplewood are still open and active for lot purchases, interments, genealogical research and to just have a pleasurable stroll through the grounds. West Hill is no longer active but can still be visited for gravestone information.

These cemeteries open for business the fourth week of April and generally close the week of Thanksgiving. These opening and closing times are determined by ground conditions, i.e. wet turf in the Spring and snowfall in November. We endeavor to keep them open in the Fall if possible, for the convenience of grieving families who need to have a funeral service completed.

**WILSON CEMETERY MAINTENANCE** – General ground maintenance starts the last week of April each year. This includes clean-up of tree and shrub debris, leaf pickup and other projects left over from the previous fall. Turf grasses begin to grow about the first and second week of May. Annual fertilization of the grounds begins the second week of May. Mowing and trimming will start during the second week of May. Hedge rows are inspected, and dead branches are pruned preparing for new plant growth. The protective plastic fencing is removed from the shrubs labeled and stored for re-use in the Fall. This plastic fencing has been a great addition for protection against deer damage. Lawn aeration is completed also at this time. In the new part of the cemetery, Section C, the following improvements occurred this past year: three new rows of assorted shrubs were planted, four new hydrangea trees were planted at the columbarium section, more lot designation metal pins were installed and nine new interment lots were sold. These include 8 – two grave lots and 1-three grave lot. General grounds maintenance continues all summer long. As Fall approaches, the hedge rows and all planted ornamental shrubs are trimmed preparing them for the coming winter months. In early October the deer guards are re-attached to the ornamental shrubs. From May to mid-November, we conduct between fifteen and twenty cremation and full interment services. We sell on average 10 interment lots ranging from 1-grave lot to 6. We also set at least two cremation niches in the columbaria and we dig and pour up to ten cement foundations for family monuments to be erected on. We maintain our own equipment as needed. Larger repair jobs are handled by the Department of Public Works mechanics.

**MAPLEWOOD CEMETERY MAINTENANCE**– Grounds maintenance starts about the first week of May each year, depending on turf conditions. Spring clean-up includes removal of fallen trees and branches, leaf removal and other debris from the cemetery grounds. We reset all of the old fallen marble and slate monuments. We have had an on-going restoration program regarding the iron fence surrounding the grounds. Sandblasting and repainting several sections have already been completed. Our sandblast expert can no longer complete the job, so we are hoping to hire a new artisan in the Spring of 2023. Mowing and trimming on average takes place very two weeks, except for Memorial Day week when it is completed on back-to-back weeks. Fertilizing and aerating take place about the second week of May when the weather has warmed up enough to allow the process to begin. Lot sales can be from one to five per year. Approximately three interment services are conducted per year. Two monument foundations were installed this fiscal year. An entire new burial section , Section South-2, has been laid out and is ready for lot purchase by the general public. This section includes burial space for cremation up to and including six grave lots. Monument repair and replacement is an ongoing process. Old marble and granite stone monuments that have been broken and fallen on the ground are repaired and reset if possible. Some monuments that are severely damaged and have no known living relatives are replaced with a new granite upright. This is done on a limited basis depending on financial resources available to the Cemetery Commission. Maplewood ceases operations in the Fall, the week of Thanksgiving.

**WEST HILL CEMETERY MAINTENANCE** – West Hill maintenance starts about the second week in May. General maintenance includes leaf removal, fallen tree branches and tree removal from along the fence line, if needed. Mowing and trimming will start about one to two weeks after the lawn has started to grow. The flower bed plantings always looks spectacular and are a gift from Mr. and Mrs. Gary Klinefelter. Mr. Klinefelter’s widow, Susan, has carried on the tradition to this day. The Cemetery Board Commissioner’s thank Susan Klinefelter, as always, for the generous donation. Marble and gray stone monuments are always in need of repair and epoxied as needed. Replacement stone memorials are installed if the original is destroyed beyond repair. This will take place if no known relative can be contacted, and the Commission has the extra funds to complete the work.

**CEMETERY SEXTON** – The cemetery sexton’s position is an all-inclusive, aspect of cemetery maintenance. The position requires working directly with the grounds crew, mowing and trimming turf, trimming shrubs and hedges, planting shrubs and trees, location grave sites for lot purchases, and assisting with digging a grave for interment. Public communication skills are essential as you must be able to interact with grieving family members in a positive and caring manner. The first meeting with the grieving family is when they arrive at the cemetery to purchase a suitable family interment lot location. The sexton will inform the family what will transpire at the cemetery to make sure the interment service is completed in a respectful manner. One of the most crucial and important aspects of the sexton’s position is the ability to show genuine compassion toward and for the family members involved. This is a skill that develops with experience. This is a very difficult and traumatic event, and the sexton must be reassuring that all interment procedures within the cemetery will be completed with respect and dignity toward the deceased and their family. Besides working

closely with the grieving families, the sexton also works with funeral directors, granite manufacturers, current and prospective lot owners and with many other members of the general public for a variety of different reasons. All are looking for some cemetery related information including lot location, locating deceased family members or friends, scheduling of interment services, burial availability in lot, monument size and designs approved for the lot and other cemetery information. The sexton keeps meticulous and accurate information on file for all cemetery activities. Included are lot location, interment information, lot purchases, foundations poured, markers set, family monument designs approved and set. Lot card charts are completed and filed in both the cemetery office, located at Wilson Cemetery, and in the Town Clerk’s Office. Lot location maps for all cemeteries are updated annually with copies stored in the Town Clerk’s Office vault and at the Wilson Office. Yearly records are kept for all turf and tree maintenance programs as well as other projects.

**CEMETERY SERVICES FOR 2021 – 2022:**

Interments		35
Full Interment		10
Cremations in ground		23
Cremations in Niche or monument base		2
Lot purchases		15
Resident		8
Non-resident		7
Grave Lots:	1 grave lot	4
	2 grave lot	10
	3 grave lot	1
Niche purchases		2
Markers/post installed		11
Monument foundations		6

The Town of Barre cemeteries are a source of beauty, local pride, and a tremendous resource for local family history. The cemetery maintenance crew and its sexton do an outstanding job of grounds and record keeping for all three cemeteries. The Cemetery Board members would like to acknowledge Sexton, Dwight Coffrin, seasonal employees, Raymond Brown and Colin Morin for their dedication and hard work. A special thank you is extended to Recreation maintenance staff employees Richard Goodell and Chad Chaloux who have assisted our crew when needed.

The Cemetery Commission Board consists of five members, each elected to a staggered five-year term. Monthly board meetings start on the fourth Wednesday of April and end on the fourth Wednesday of October. The meetings commence at 6:30 pm and are held in the town Municipal Building located at 149 Websterville Road.

Please note that the town website contains a wealth of information concerning your cemeteries.

**BARRE TOWN CEMETERY COMMISSIONERS**

- |                         |                   |
|-------------------------|-------------------|
| Angela Labrador – Chair | Kent Barcomb      |
| Robert Benoit           | Dwight Harrington |
| Alan Garceau            |                   |

## **EMERGENCY MANAGEMENT DEPARTMENT**

By Jack Mitchell, Chairman

Fiscal year 2021-2022 was a calm year for Barre Town with no declared disasters.

The big news for this fiscal year is we installed a 40 kw CAT generator at our truck maintenance facility in the Wilson Industrial Park at 79 Pitman Road.

The Town updated its Local Emergency Management Plan (LEOP) as required by the State of Vermont.

We started updating our Emergency Response Plan for the Blue Flame/AmeriGas facility on Cheney Road. I budgeted some money to hire a consultant to help us with that project.

If you would like to volunteer to work Emergency Management, please contact myself or the Town Manager's Office at (802) 479-9331.

## **EMERGENCY MEDICAL SERVICES DEPARTMENT**

By Christopher LaMonda, EMS Director

Barre Town EMS is a critical care ambulance service that serves the towns of Barre Town, Berlin, Orange, Topsham, Washington, and Northern Brookfield. The primary service area covers approximately 215 square miles with a population of over 14,000. We also complete interfacility transports, mutual aid, and paramedic intercepts throughout the region. To cover this work, we staff 3 ambulances Monday through Friday and 2 ambulances on Saturday and Sunday with 2 backup ambulances that can be staffed with coverage crews. All scheduled ambulances are staffed at the Paramedic level.

### **PERSONNEL:**

The Barre Town EMS staff size ranges from 30-35 employees (13 full time). Currently we have 20 paramedics on the roster, seven of which hold a board certificate for critical care. During the past year 4 per diem staff were hired, 2 EMTs and 2 AEMTs, and no staff left the service.

### **SERVICES / CALL OUTS:**

This fiscal year saw our call volume rebound to just below our pre-COVID-19 numbers. We finished the fiscal year at 3,981 calls. This is a 1% increase over last year and a 3.9% increase since F.Y. 2021. We are just below our pre-COVID-19 numbers. Emergency 911 and mutual aid have been the source of our call volume increas-

es over the past year with an increase of 93 and 74 calls respectively. However, there is a growing concern that area EMS services are unintentionally putting undo stress on Barre Town EMS. During the past 3 years Barre Town has requested area services cover 189 calls while Barre Town has been asked to cover 809 calls in other service areas. These requests are for primary ambulance service because the primary ambulance is not available in their area do to staffing limits, high call volume, or equipment failure. While historically mutual aid was specifically designed into EMS systems, we are concerned these requests are no longer mutual. We will continue to monitor this concerns and work with areas services and towns to improve coverage where possible.

**COVID VACCINATIONS:**

Over the past year our staff continued their dedication to the public health fight against COVID-19. Barre Town EMS, Waterbury Ambulance, and the Vermont Department of Health teamed up to run a vaccine clinic that was open 7 days a week. This team was able to pull together providers from various professions to vaccinate people of all ages. The clinic gave over 45,000 doses of COVID-19 vaccines. Barre Town staff worked over 3,500 hours at this and other sites around the state.

**TRAINING:**

With concerns over revenues, caused by poor Medicare and Medicaid rates and the continued effects of COVID-19, we limited large purchases this fiscal year. Training funds were added to better pay for training needed at the paramedic level. Most of this money was put in for course work around advanced cardiac care for adults and children (ACLS and PALS).

**Call Volume by Town:  
Fiscal Year 2021-2022**

Town	Total Calls
Barre	687
Berlin	2,348
Orange	97
Topsham	88
Washington	57
Brookfield	26
<b>Total</b>	<b>3,303</b>

## ENGINEERING DEPARTMENT

By Joshua Martineau, Town Engineer and Director of Public Works

### **ROAD WORK & UTILITY PERMITS:**

The Engineer's Office approves permits for activity in construction, utility and renovation type work. Once again this was an active year for the approval process involving various plans and permits. The following numbers of each type of permit were issued from July 2021 to June 2022:

<u>Permits</u>	<u>17-18</u>	<u>18-19</u>	<u>19-20</u>	<u>20-21</u>	<u>21-22</u>
Driveway Permit	44	44	43	59	58
Right of Way Permit	3	7	11	14	9
Sewer Hook-ups	19	19	19	21	23
Water Hook-ups	1	2	19	21	6

### **DEVELOPMENT PROJECTS:**

More small subdivisions (one and two lot developments) continue to make up the majority of lots proposed for development. Other development consists of continuing to fill out the lots previously approved. These developments generally do not include new water, sewer, or road infrastructure.

Fecteau Homes continues to build out the Beckley Hill Development. Ivan Drive and Alex Drive are the two newest additions to the development. All of the roads built to date have been preliminarily accepted by the Town. Once the roads receive the final course of pavement, the Town will take final acceptance of the roads. Sewer and water infrastructure has been deeded over to the Town and City. As the development continues to build out, the developer and Town work together to make sure all infrastructure meets both state and local specifications.

Windy Wood LLC development project calls for a total of up to 64 units of single-family dwellings. Windy Wood LLC has completed the gravel base and base course of pavement on Hickory Way. Timber Ridge and Edgewood stormwater, sewer, water and some of the base paving have been completed. Construction continues both on Edgewood and Timber Ridge. The Town has sewer ownership as well as ownership and responsibilities for all fire hydrants. Both the respective interconnecting sewer and waterlines have been turned over to the Town and City at this point. The next phase of the project is to construct the roadway connection between Hickory Way and Lague Lane. This connection should be completed in 2023.

### **SPECIAL PROJECTS:**

- **Meadowbrook Road Reconstruction** – In the summer of 2021 Public Works reconstructed the entire section of Meadowbrook Road. Meadowbrook Road is located off Snowbridge Road. This section of road was misshapen, and the pavement was severely cracked. Public Works removed the pavement and some of the subbase. They then rebuilt the road by layering a foot of crushed asphalt before repaving the road with 3" of asphalt.

- **Littlejohn Waterline** – Upper Websterville is served by the Towns water system formerly known as the Websterville Fire District. The system is an older system that is still served with mostly 4” cast iron water pipe. The 4” waterline does not provide the required flow rates for fire hydrants. The Town has replaced the 4” line with 8” high pressure PVC waterline along Littlejohn Road. The plan is to continue the water line upgrade on Libercent Street, Brook Street and Violette Street. The remaining work to be done on these three streets will be contracted out. Munson Earth Moving won the bid for the work and should complete the project in early 2023.



- **Recreation Field Stormwater Project** – The Barre Town Recreational Fields received a grant to update the stormwater treatment to meet the new 3-acre stormwater regulations of the State of Vermont. The project included building some new swales and installing a new stormwater retention pond. Part of the treatment impacted the land next to the recreational area, so the Town worked with St Sylvester Parish to gain an easement on their land. Hebert Excavation won the construction bid and completed the project in the fall of 2021.



## **STREET AND INFRASTRUCTURE CONSTRUCTION:**

The Public Works and Engineering Departments conducted construction and renovations on several projects during the summer and fall of 2021.

Pavement milling work was done by Pike Industries out of Berlin for a unit price of \$1.25/sq. yd. for a total of \$39,510. Paving work for shim and overlays was also performed by Pike during the summer of 2021. Pike's bid was \$73.90/ton. The total cost came in at \$683,427.20. This unit cost was higher than 2020 and also higher than the budgeted price of \$72.00 per ton. Overall, the road paving work totaled \$722,937.20. During fiscal year 2021-2022 we paved 6.9 miles of roads.

Sewer manhole and catch basin frames were adjusted, and minor repairs were completed by the Town's Highway Department in each area served by municipal sewer prior to paving. Work involved rebuilding, re-setting, and re-mortaring most of the heavy metal frames.

## **RECONSTRUCTION AND PAVING:**

Summer road work for reconstruction, paving and resurfacing took place on:

### **Pavement Milling –**

- Morrison Road – Entire length
- Snowbridge Road – Entire paved section
- Crescent Lane – Entire length
- W. Cobble Hill – E. Cobble to Ridgewood Terrace
- Fisher Road – Entire length

### **Hot-Mix Asphalt Paving –**

- Morrison Road – Entire length
- Quarry Hill Road – City Line to Beede Circle
- Cummings Road – Entire length
- Upper Prospect Street – Entire length
- Jenson Road – Apron
- Meadowbrook Road – Entire length
- Snowbridge Road – Entire paved section
- Osborne Road – Hill Street to House #165
- Crescent Lane – Entire length
- Tanglewood Drive - Entire length
- Tamarack Lane - Entire length
- Cobble Hill Meadows- Entire length
- W. Cobble Hill – E. Cobble Hill to Ridgewood Terrace
- Fisher Road - Entire length
- Patch Road - Entire length

## **ENGINEERING STAFF:**

During the 2021-2022 year, the Engineering Department operation was assisted by two student Engineering Technicians. Trevor Day from Orange started the summer of 2020 and came back to the position for the summer of 2021. Trevor is getting his degree in civil engineering at the University of Vermont. Aidan Gilwee of Barre Town assisted the Town Engineer for the summer of 2022. Aidan is studying civil engineering at Merrimack Collage

Both Aidan and Trevor have been a real asset to the Town, as they served in the capacity of Field Technicians, providing a critically needed service to the DPW for various ongoing road & drainage projects. Trevor and Aidan have been key assets in digitizing files in the engineering office. Their assistance is invaluable in pavement inspection, project layout, specifications preparation, land record research, grant paperwork, coordinating E911 records and mapping needs.

Every year the Town Hires an Engineering Technician to help assist the engineering department during the summer. If you are in the position or know someone interested in the position, please reach out to the Town Office or the Engineering Department.

## **2021 – 2022 TRAFFIC SAFETY ADVISORY COMMITTEE REPORTS**

The Traffic Safety Advisory Committee (TSAC) meets the third Wednesday of the month unless there are no agenda items or there is a scheduling conflict.

### **July 2021 Meeting - No meeting**

### **August 2021 Meeting**

In July the Central Vermont Regional Planning Commission (CVRPC) placed several traffic counting devices that also track speed data on Camp St, Cassie St, Hill St, Windywood Rd, Pine Hill Road, and Conti Circle. The Committee reviewed the data received by the CVRPC. TSAC compared the 2021 data to the 2020 data on Camp, Cassie, and Hill St. and determined that the data was inconclusive. When the data was collected in 2020 the roads were under construction. TSAC will conduct more speed data next summer on the same three roads. After a long discussion about the speed data for Windywood Road, the committee decided that a speed table is not warranted for Windywood Road. Windywood Road does not meet the criteria set forth by the Speed Hump, Bump, and Table Policy to allow the installation of a speed table. It was also noted that the data shows much of the traffic is within the speed limit and that the outlier speeders would be considered an enforcement issue to adhere compliance. The Police Department has been given the speed data to help determine the best times for their patrol. Pine Hill Road speed data did not show a speeding issue.

TSAC reviewed the request for at speed hump on Conti Circle. The committee reviewed speed study data on Conti Circle. The speed data showed that there is not a speeding issue. Shaun Corbett made the motion to not recommend the installation of speed tables on Conti Circle, seconded by Dave Freeman, the TSAC voted unanimously to deny the request for speed tables on Conti Circle.

### **September 2021 Meeting**

- Derek Fenby, from Vermont Department of Motor Vehicles, and Police Chief William Dodge, were on hand to discuss possible ways to keep overweight trucks off certain town roads. Derek explained the two types of permits that his section issues, one being an annual permit and a single trip permit, good for 7-days. With any permit from the State the company/driver is responsible for getting all local permits need to drive on Town roads. Derek noted that some towns implement an ordinance that allow a fine to be written based on he registered weight instead of using scales for Vermont law. Chief Dodge will be checking with other towns and make a recommendation to TSAC.

- Gary Isham joined the meeting to request addition 35 mph signs within the 35 mph zone on Windywood Road. He has seen an increase in speeding and noise on that road. After some discussion, TSAC decided that they would investigate the speeds in that area with a speed study. Martineau and Corbett will work together to find the appropriate locations for the study. Depending on the availability of CVRPC, the study will try to be done before winter.
- TSAC was asked to review the request to have roads opened to ATV use. TSAC consulted with Chief Dodge and decided that they would not recommend allowing ATV use on any Barre Town roads. There is not a trail system in the Town of Barre that would support the need to open town roads to connect trails.

### **October 2021 Meeting – No meeting**

### **November 2021 Meeting**

- Vinny Calcagni, of 372 Beckley Hill Road, requested that the intersection of Beckley Hill and School Road be a 4-way stop. After questions and answers with Mr. Calcagni, to understand the request, Jeff Blow made the motion to gather traffic and ticket data from the police department and conduct a speed study next year. The Motion was seconded by Dave Freeman and the motion passed unanimously.
- Bill John, of 423 Farwell Street, expressed his concerns with speeding and traffic at the end of Farwell Street between his house and the East Montpelier town line. After some discussion, Dave Freeman made the motion to conduct a speed study in the area of Bill’s house next year. Jeff Bow seconded the motion, and the motion was passed unanimously.
- Margret McKeown, of 13 Al Monty Lane, requested a “No Outlet” sign be placed at the beginning of Al Monty Lane. A brief discussion was held, and Dave Freeman made the motion to install the “No Outlet” sign at the beginning of Al Monty Lane. Jeff Blow seconded the motion, the motion unanimously passed.

### **December 2021 Meeting – No meeting**

### **January 2022 Meeting**

- TSAC reviewed the overweight truck ordinance that the Town of Shelburne was using. Their ordinance allows officers to write tickets to drivers of overweight trucks without putting them on scales if the officer chooses to. TSAC, with the help of Chief Dodge, made some modifications to the ordinance so that a similar version could be used at the Town of Barre. TSAC decided to present the idea of the ordinance to the Selectboard before continuing to draft an ordinance.

### **February 2022 Meeting - No meeting**

### **March 2022 Meeting**

- TSAC reviewed the overweight truck ordinance that the Police Department created. There was a brief discussion and the committee concluded they would like to present the ordinance to the Selectboard on April 5th.
- TSAC discussed locations for the Central Vermont Regional Planning Commission (CVRPC) to conduct speed studies around town. The following roads were chosen for the studies: • Windywood Road • Hill Street • Camp Street • Cassie Street • Beckley Hill Road • Farwell Street • Brook Street • Upper Prospect Street • Middle Road. The committee also discussed a few possible locations for new radar signs to be placed.

**April 2022 Meeting - No meeting**

**May 2022 Meeting**

- TSAC discussed the recommendations and comments for the Selectboard meeting on April 12th regarding the Town’s Overweight Truck Ordinance. After a lengthy discussion the committee decided to table the ordinance until a later time.
- William Kirby announced that he would be moving out of Barre Town and resigned from the TSAC. Jeff Blow also sent an email stating that he would not be requesting reappointment.

**June 2022 Meeting**

- Election of and new Chair and Vice Chair was on the agenda. Bret Meyer made the motion to elect Shaun Corbett as Chairman; Dave Freeman seconded the motion. The motion was approved unanimously. Tony Amaral made the motion to elect Dave Freeman as Vice Chairman; Bret Meyer seconded the motion. The motion was approved unanimously.

**FINANCE & TREASURER'S DEPARTMENT**

By Katelyn Kran, Finance Director

FY’21-’22 was the first full year of operation for the Finance Department. As such, it was a year of learning, growth, and organization. We made great strides throughout the year as we learned and developed new processes, completed implementation of the new accounting software and welcomed a new staff member.



*New Finance Clerk Wendy Moore.*

Deborah Lefebvre retired on May 27, 2022. Deb was the “veteran” of our newly formed department, having already served in the Town Clerks office doing much of the work that transitioned to the Finance Department. Her contributions and work to get all of us up to speed were invaluable and we are so happy that she can now enjoy her retirement.

Due to Deb's retirement Wendy Moore was hired to fill the roll of Finance Clerk. We were fortunate to have Wendy join us from the Town Clerks office after serving as an Assistant Town Clerk for five years. Wendy's prior experience with bookkeeping, combined with her knowledge of the Town of Barre make her perfect for this position.

The long-anticipated transition into our new accounting software, Accufund, was completed this year. The first water bills produced from the system were mailed on October 14, 2021 and Sewer and Property Tax transitioned near the end of the fiscal year, in time for the July 2022 billings. Additionally, we were able to implement the Accounts Receivable module, used for miscellaneous billings other than water, sewer and property tax. These bills were previously recorded and tracked manually, so having them in the software is a great improvement. We also started using the Budget / Forecasting module which provide the framework on which to build the Town budget.



Accufund has not been without it's challenges. One notable challenge has been to implement an online credit card processing system for our residents. Many potential solutions have been explored, all of them falling short. To those who have been affected by this shortcoming, we apologize.

The Records Retention and Restoration Fund was created this year. This new fund is used to track the monies available to the Town Clerk for the retention, restoration, and preservation of vital town records. Per state statutes, four dollars of the fifteen-dollar fee charged to record a document will go to this fund.

Implementing the use of a collections agency for ambulance bills was a major project of the department this year. Working together with the EMS Director, Town Manager and Selectboard we were able to formalize a process for remitting bills to First Finance Resources, the collections agency that we are currently working with. Reminder letters were sent on roughly 1200 ambulance bills giving people the opportunity to pay delinquent bills before they were turned over. While collections is not a task that any of us enjoy, it is essential to the financial well-being of the Town and the EMS department, and we are glad to have a process solidified.



The Finance Office met with an unanticipated hurdle when the former Assistant Town Manager tenured her resignation in April. The Finance Director took on many new tasks relating to Human Resources and IT. As the Town continues this time of transition, we anticipate that these tasks will move back out of our office and free up time to focus on providing finance centered support to the new Town Manager.

On a positive note, the Selectboard started receiving quarterly financial information for the first time in several years. Budget to Actual reports produced by the Finance Department give the Selectboard, Town Manager, and Department Heads much needed information about the revenues received and monies spent throughout the year. We continue to improve on this reporting to suit the needs of the decision makers of the Town.

The Finance Office is proud to serve this community as we work behind the scenes to ensure that the Town has the resources needed to provide for its residents.

# FIRE DEPARTMENT

By Chris Violette, Fire Chief

The following is the annual report of activities related to the Barre Town Fire Department for fiscal year 2021-2022. The Barre Town Fire Department is a call-paid department which means, unlike career departments, our stations are not staffed 24/7. Our members respond to calls via an alert from our dispatch center and return home or to work when the call is done. However, members are paid an hourly rate, thus paid call.

One of the most significant development this year was the easing of the Covid 19 (the coronavirus) pandemic. The last two years I reported how significantly the department and its members were impacted and how nothing was business as usual. This year, while the virus didn't go away, vaccinations and milder spread allowed a much more normal year. The impact of the virus the last two years was challenging, but fire department members performed admirably and professionally throughout, and we all should be proud of them.

Call volume this year (199) was coincidentally the same as last year. After a pandemic related decrease in 2020, call volume over the last two years has been very consistent with the six-year average. This total number includes true emergency calls, no service calls are included, just 911 calls. All calls are handled from both of our stations, South Barre and East Barre.

INCIDENT (emergency only - no service calls)	21-22	20-21	19-20	18-19	17-18	16-17	Average
Structure fires	9	8	3	13	11	12	9.33
Motor vehicle crash	55	40	33	48	50	44	45
Alarms/investigations	29	38	30	40	36	46	36.5
Brush, grass, or outside fires	0	2	6	1	1	6	2.67
Rescue	1	1	1	1	3	0	1.17
Hazardous materials, leaks, spills	3	3	5	3	1	2	2.83
Power line fires	9	8	4	10	6	10	7.83
tree down (one response per big event)	0	1	4	1	4	3	2.17
Motor vehicle fire	4	5	2	4	6	4	4.17
Carbon monoxide alarms	19	12	11	12	15	17	14.33
Agency assist	18	18	15	15	17	12	15.83
Mutual aid provided	32	32	42	30	44	19	33.17
Other responses not classified above	20	31	20	31	24	23	24.83
Total emergency responses	199	199	170	208	217	192	198
Mutual aid received	2	3	5	5	5	2	4
Call into the Town of Orange (primary coverage)	11	14	17	26	21	16	17.5

The chart above breaks down the type of call and as you can see responses to motor vehicle crashes (55) was the number one emergency call we responded to once again and considerably more than the previous year as well as the six-year average. Second on the list once again were mutual aid provided at 32, exactly the same number as the previous year and just below average. Between the two, they account for 44% of our call volume this year.

Of the nine structure fires (Barre Town), most were chimney fires. The two most serious fires occurred in December (400 Snowbridge Road) and June (706 South Barre Road). The Snowbridge Road fire destroyed a small, inhabited camp like structure (mutual aid from Barre City, Williamstown, Berlin) while the South Barre Road (mutual aid from Barre City) fire was contained to the kitchen with minimal damage.

While not technically a structure fire, we experienced a fire that was similar to what is a disturbing trend in the country, a lithium battery fire. Neighbors near an Olivia Drive residence happen to notice a fire inside the carport of one of the nearby apartments. Thinking the house was on fire, they called 911 to report a building fire. Upon our arrival, it was determined that a battery powered bicycle with a charging lithium battery had caught fire inside the carport. The bicycle was destroyed, and some siding melted on the house but luckily no significant damage. This isn't always the case, large cities across the nation are facing building fires everyday caused by lithium batteries.

Alarm responses which are almost always false (key word "almost"), account for 15% of our call volume. These calls include both commercial (12) and residential (17) alarms both monitored by a third party or monitored within the building. We take all alarm calls as potential fires until proven otherwise.

Our UTV off-road rescue vehicle saw some action with a few injured hiker rescues and one snowmobile rescue that occurred in Orange off Bennett's Mill Road in March. Barre Town EMS asked us for assistance as they were responding to a badly hurt person after sustaining injuries in a snowmobile crash. A quick response by all emergency services and great teamwork allowed for a speedy extrication of the patient allowing EMS to get them to the hospital.

Turning back to structure fires, it is important to note that while we only had two significant building fires in Barre Town, we responded to 15 mutual aid structure fires. There were several significant mutual aid structure fires but one that stands out was a January house fire in Orange that we responded mutual aid at the request of the Washington Fire Department but arrived on scene first. While valiant efforts to save the house were made, it was well involved on arrival and ultimately a total loss.

In June, we responded at the request of the Williamstown Fire Department for a single vehicle crash on VT Rt. 64 with entrapment. A tractor-trailer failed to negotiate a turn at the intersection of Rood Pond Rd and rolled over trapping its two occupants inside. A prolonged extrication ensued but unfortunately both occupants were deceased.

Training returned to pre-pandemic normalcy and while we trained on the usual basics, pumping, drafting, and proficiency training that includes, self-contained breathing apparatus (SCBA), vehicle extrication (jaws-of-life, airbag, and stabilization jacks), UTV training, and driver training, we also took advantage of special training as well.

Safety Systems of Vermont provided training on fire alarms systems in March. In January, Vermont Electric Power Company (VELCO), along with Washington Electric Co-Op (WEC) provided utility safety training. This training is particularly important because we often work around downed power wires or near energized service lines at house fires.

In addition to completing hazmat refresher and CPR recertification required for Firefighter level I & II recertification, we also received biannual training in flagging. Flagging certification is necessary for us to perform traffic control, which is a mainstay of our duties.

While many of our community events were cancelled because of the pandemic the last two years, we were very excited to welcome back the annual Father's Day Chicken BBQ held annually for over 60 years at the East Barre Fire Station. Unlike years past, this long awaited covid interrupted event had big questions surrounding it. The biggest question was, will people feel comfortable enough to gather for a meal, especially in close proximity? The answer to that question became very clear about 45 minutes before the doors opened for the bbq, when the line of hungry and eager customers wound all the way down Mill Street. The chicken bbq was a resounding success, people were so happy to have it back and for return to normalcy.

While there were not many positive outcomes from the pandemic, every once in a while, something happened that made you say, this is a great idea. Prior to the pandemic, the annual rabies clinic was hosted at the South Barre Fire station. The 2020 clinic was cancelled, but out of necessity to keep it going and provide a much-needed service, the 2021 "social distancing" clinic emerged, and the drive-thru clinic was born. Our friends at public works were kind enough to let us use the truck garage for the clinic which allowed people to not only wait in their vehicles, but to stay in them while their pet was being vaccinated. Vehicles simply come in one door and exit another, and while inside the veterinarian was able to administer the vaccine. We cannot thank Dr. Kim Crowe enough for her enthusiastic support of this event and all the helpers she brings with her. This year 120 animals (dogs, and cats) were vaccinated.

Other significant fire department events or news this year included the biannual testing, by a third party of over 17,000' of fire hose, and all of our ladders. Former member Orton Patch passed away in June and we were asked to escort his ashes to their final resting place at the Vermont Veterans Memorial Cemetery in Randolph. Community Animal Aid moved its monthly pet care clinic from Randolph to the East Barre Fire Station in October, providing basic pet exams and care. These events are open to persons that qualify for some form of state assistance and are very popular. While no apparatus was added during the year, we did say goodbye to an old but faithful friend when the 1994 Freightliner pumper truck was sold to a tree service company in Michigan. Engine 1 served the town well out of the East Barre station for more than 20 years but reached its end of life.

This year budgeted purchases included two chainsaws (one for each station), two portable radios and six pagers. This year was also year one of a three-year plan to replace firefighter helmets which have reached their end of life. Ten helmets were purchased this year.

The Barre Town Firefighter Association is a not for profit, 501c3 corporation that is made up of members of the fire department. The associations' sole purpose is to raise money in support of the fire department. Most of the money is raised through their annual 52-gun raffle, but other fundraisers occur through-out the year such as the rabies clinic, the fathers-Day Chicken BBQ, and pool fills. All items purchased are donated to the Town in support of the fire department. This year a portable pump was purchased by the association and installed in tanker 2. The pump has a value of about \$5,000.

Another year has gone by and while less challenging than the pandemic years, the members of the department continued providing exceptional and selfless service to the town. None of this would be possible without the support of the taxpayers and members families. We are grateful for all the support we are given and the teamwork that extends and includes each family. Barre Town is fortunate to have a great team for sure!!

## PLANNING AND ZONING DEPARTMENT

By Chris Violette, Zoning Administrator & Planning Director

The following is my annual report of business conducted by the Planning & Zoning Department for fiscal year 2021-2022. This department covers permitting for construction of structures (building permit), change of use permits (when a building or part thereof changes from one use to another), sign permits, and home occupation permits. We also process all permits and actions for the Development Review Board and Planning Commission. Additionally, we process the permits issued by the Town Engineer such as driveway permits (58), connection to Town sewer (23) connection to Town water (6) and working in the right-of-way permits (9).

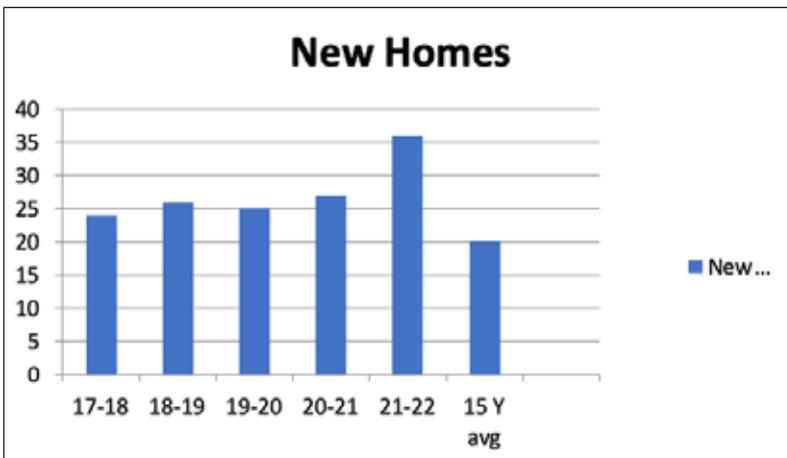
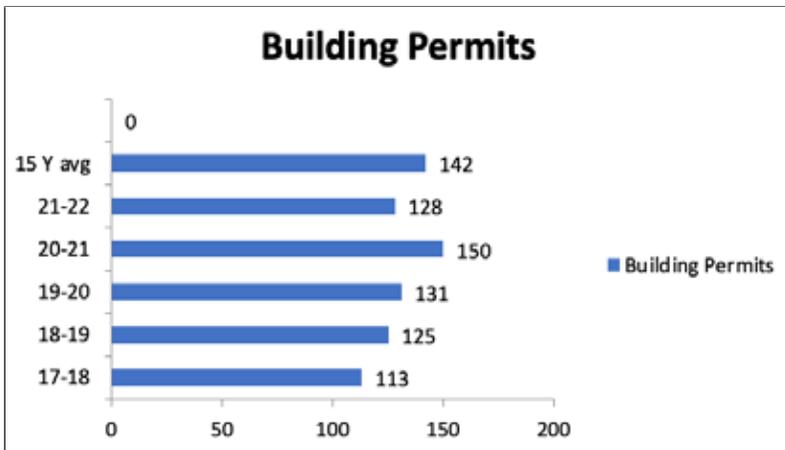
The Planning & Zoning Office is staffed full-time by two employees. There were no staff changes this year. The Zoning Administrative Assistant continues to perform a separate key role as the accounts payable clerk in addition to her zoning duties. The assistant is also the clerk for both the Development Review Board and the Planning Commission and takes minutes for both. I continue to wear several hats as well, in addition to Planning & Zoning. These extra duties include the town's Vermont E-911 Coordinator, radio communication and phone system coordinator. Upon the departure of former Assistant Town Manager Elaine Wang, I assumed the support role for the new audio-visual systems recently installed.

The Covid-19 pandemic began to abate a bit this fiscal year and allowed all meetings to be held in person. While the return to in-person meetings was welcomed, the pandemic magnified the need for remote access to board meetings, so the town made a significant investment in audio-visual equipment. Both the main conference room, where the Selectboard and the DRB meet, as well as the downstairs conference room where the Planning Commission meets, were outfitted with state-of-the-art equipment to allow remote access to board meetings. This equipment allows easy access to meetings for residents, consultants and a host of other people that may be interested in town business. Town staff also benefit from the equipment with abundant opportunities to participate in remote meetings and trainings which offers greater efficiency and less travel.

The following charts and graphs below show that development dipped a bit this year and is below the 15-year average. While the number of overall permits issued went down, the number of new dwellings increased from the previous year even compared to the last several years. It is likely that pandemic related price increases and material availability contributed to the permit decline. New house construction increase is largely due to Windy Wood Housing LLC, and the Beckley Hill Meadow Development which is a product of Fecteau Residential. As reported last year, the Beckley Hill Meadow Development had just begun to take off. This year seven single-family dwellings and two duplexes were permitted. Windy Wood Housing permitted twelve single-family dwellings and one duplex.

	21-22	20-21	19-20	18-19	17-18	16-17
<b><u>Zoning Permits</u></b>						
Building Permits	128	150	131	125	113	108
Change of Use	5	7	6	4	4	1
Sign Permits	2	0	6	2	11	0
Home Occupation	2	0	1	4	3	0
<b><u>Building Permits</u></b>						
Dwellings (all homes)	36*	27	25	26	24	18
Additions	10	14	12	17	5	15
Decks/Porches	19	19	20	19	19	14
Garages	7	12	15	8	13	11
Swimming Pools	5	4	7	6	3	5
Commercial Buildings	1					
Storage Sheds	30	22	15	19	15	14
Misc.	20	52	34	27	28	29

\*inc 5 duplex



A couple other significant permit issued this year included a 900 square foot addition to the Vermont ATV Sportsman Association (VASA) building in South Barre and a 1,720 square foot addition to the headquarters of the Vermont Foodbank in the Wilson Industrial Park. The Foodbank addition came after demolishing the existing office part of their building.

### **DEVELOPMENT REVIEW BOARD:**

The Development Review Board (DRB) is a nine-member board (seven regular, two alternates) who's primary responsibility is to interpret the Zoning Bylaws and Subdivision Ordinance while acting on applications in a quasi-judicial format. The DRB reviews and approves subdivision applications, conditional use review, variance requests, site plan review, and appeals of actions taken (or not taken) by the Zoning Administrator. The DRB met a total of 11 times and heard 27 different applications.

The DRB approved six subdivisions, creating seven new lots, approved 5 boundary line adjustments, two conditional use permits, one waiver, amended two previous subdivisions, granted two variances, and approved one site plan application. Two conditional use permits were denied.

One of the more significant actions taken by the DRB this year was approving a new conditional use permit to Downstreet Housing, LLC which in effect changed the conditional use permit granted to the Central Vermont Community Land Trust (CVCLT) for 580 South Barre Road. Downstreet Housing LLC., (CVCLT changed its name) slightly changed the use of their building to a shelter, serving as long-term transitional housing operated by Good Samaritan Haven. The original permit was issued to CVCLT, who purchased what was a former apartment building and converted it to a shelter operated by the Phoenix House for transitional housing for recently incarcerated individuals. The new permit was necessary because the first permit was specifically granted for a shelter operated by the Phoenix House.

In other significant news, the Fecteau brothers (JDJ Development) remain busy as they continue to reshape the Rudd Farm Rd neighborhood by being granted both a conditional use and site plan permit for thirty-two rental housing units in eight, four-unit buildings. H.P. Hood invested in their plant on Allen Street by seeking and being granted two variances, one for height, the other was for street setback. Both variances were issued so that a product storage silo could be installed in the front of their building. Finally, Rock Pile properties is transforming the old East Barre Market building into housing thanks to a conditional use permit issued to add eight apartments.

Every year in May, at least one or more existing board members term expire, and reappointments or new appointments are necessary. This is done before the end of the month by the Selectboard after they have reorganized because of the May elections. This year the Selectboard reappointed Cedric Sanborn to begin his 15th year on the Development Review Board. Angela Labrador, who was an alternate on the DRB after her September 2021 appointment to that position, was appointed to fill the open seat after Mike Gilbar didn't seek reappointment. Mike, who was performing dual responsibilities serving on both the DRB and Planning Commission, decided to not seek reappointment to the DRB. Rest assured however, Mike wasn't slipping away, he was appointed to be Barre Town's alternate on the Central Vermont Regional Planning Commission's Board of Commissioners. May appointments also brought two new alternate members to the DRB when Gerry Otis returned to municipal government and Gina Galfetti made her first appearance. Gerry formally served on the Selectboard.

<u>Member:</u>	<u>Year's of Service:</u>
Cedric Sanborn (2025)	14
Mark Reaves (2023)	14
Jon Valsangiacomo (2023)	14
Jim Fecteau (2023)	13
Chris Neddo (2024)	4
Angela Valentinetti (2024)	4

**PLANNING COMMISSION:**

While the Development Review Board is responsible for interpreting and applying the rules to applications, the Planning Commission is the rule making body. In other words, the Planning Commission begins the process of writing and amending both the Zoning Bylaw and the Town Plan. Final authority always comes from the elected officials of the Town, in Barre Town's case that is the Selectboard. The Planning Commission also hears request and acts like a quasi-judicial board for a couple items but that is not their primary focus. The Planning Commission hears request for multiple curb-cut permits as well as allowed use determinations.

The Planning Commission met a total of 10 times this year which is about average. However, the true scope of their work is a little misleading by the number ten in a twelve-month period. The Planning Commission did not meet in July or August for regular Planning Commission meetings. All meetings were held in person as the pandemic receded.

The commission held six public hearing during the year acting in a quasi-judicial manner. Four allowed use determination (AUD) were made allowing the transformation of the former St. Sylvester Church into a fitness gym and Mark Tatro to move his appliance business from Barre City to the former Bond Auto Part warehouse on Morrison Road. An AUD was also granted to Maple Harvest Specialties to convert another church (St. Cecelia & St Francis Cabrini) into a maple product production facility and retail sales of maple products.

The final public hearing for the year, came in June after months of holding working sessions, to make several amendments to the Zoning Bylaw. The main focus of the revision was related to the recent legalization of cannabis in Vermont. While most people focus on the retail sale of cannabis, there are several other cannabis uses (cultivator, wholesaler, manufacturer, testing laboratory) that need to be accounted for in the chart of permitted (or not) uses. While retail sale of cannabis requires an opt-in vote of the town voters, that is not the case for the other uses. Protected by state law prohibiting a town from not allowing them, cannabis uses need to be specifically placed into the chart of uses, otherwise they would be lumped in with other uses of similar nature. The Planning Commission considered all the type of uses and located them in zones they felt were most appropriate, however, in all instances only allowed them by conditional use review. Conditional use review means the Development Review Board will be able to take a deeper dive into the specifics of each application and review the applications with specific criteria to guide them.

While cannabis was the focus of the bylaw amendment, the commission took the opportunity to address a few other items that needed updating. These updates include better defining what a "farm" truly is based on state definitions, as well as what constitutes a farm structure. In line with the farming theme, the bylaw also added language protecting the right of a legal farm to have an accessory on farm business bringing the

bylaw into compliance with state law.

The Planning Commission is a seven-member board of town residents who are appointed to 4-year terms by the Selectboard. Only one board member had a term expire this year, as a result, in May, the Selectboard reappointed Byron Atwood to a four-year term expiring in 2026. Speaking of Byron, he had been serving as Barre Town's representative to the Central Vermont Regional Planning Commission but resigned that position during the year. Planning Commission member, and CVRPC alternate, George Clain, was tapped by the Selectboard as the primary commissioner on the CVRPC board.

<u>Member:</u>	<u>Year's of Service:</u>
Charles Thygesen Sr. (2024 ex-officio)	38
Cedric Sanborn (2024)	37
Chris Violette (2024)	14
George Clain (2024)	8
Byron Atwood (2026)	3
Mike Gilbar (2023)	3
Terry Reil (2025)	1
Craig Chase (2025)	1

### COMMUNITY DEVELOPMENT:

There were no new Community Development Block Grants applied for this year. However, the Vermont Foodbank grant is still open as they worked to finish up their expansion project in the Wilson Industrial Park. The Foodbank was granted a CDBG subgrant in 2019 for \$150,000 that with other funds will help provide food to food insecure Vermonters.

### VERMONT ENHANCED 9-1-1 NUMBERING:

As mentioned, one of my many responsibilities is being the coordinator for Barre Town with the Vermont E9-1-1 Board. I assign house numbers when new structures are built where there wasn't one before. Sometimes for various reasons, existing numbers must be altered as well as other issues that arise.

It should go without saying, but you'd be surprised how often it is not understood, having a clear and identifiable building number is critical to getting help when time is of the essence. Barre Town has a building numbering ordinance that requires building numbers to be clearly displayed.

Part of making sure that addresses are clear, identifiable, and locatable, is making sure there are limits to how many locations share a driveway. Shared driveways pose difficulties if you have three or four, (maybe more) location on one driveway. They all share one access and one street name, but they can be well off the main road making it difficult to identify. Vermont E9-1-1 standards do not allow more than two addresses on one driveway. If more than two exist, the driveway is supposed to become a private road and numbers assigned accordingly off that road. There are plenty of situations that are contrary to that rule from the past. One of my jobs is to fix those issues and to ensure we follow the rules moving forward.

This year the following private roads were added in Barre Town:

- Remington Drive (off Washington Road in East Barre)
- Peyton Lane (Beckley Hill Meadow Development)0

# POLICE DEPARTMENT

By Chief William Dodge

Fiscal year 2021-2022 was a busy year for the police department. As the Coronavirus started to subside (or so we thought), we hoped to get back to normal. We returned as much as possible to the way we operated before the pandemic. We resumed in person response to most complaints and increased our motor vehicle enforcement. We were fortunate that although several members of the police department were infected, none became seriously ill and none have long standing effects.

We, like every other police departments across the nation, continue to struggle with staffing. It was no small feat that we continued to provide around the clock police service despite being short staffed.

I hope the information below gives you a glimpse into what your police department does on a daily basis.

## PERSONNEL:

The police department saw many personnel changes during this last year. Officer Thatcher Morrison (lower right photo) completed the Level 3 (full time) academy in July, and Officer Joe Tremblay (lower left photo) completed the Level 3 academy in March. We're happy to have their initial training completed and have them now on patrol.

Officer Paula Russell, who had been full-time, left to take a full-time job with Barre City Police, and Officer Palmisano also left to pursue interests outside of law enforcement.

We currently have 7 sworn full-time employees, 1 full time dispatcher, and 7 per diem officers. If you or someone you know are interested in a career in law enforcement, feel free to give us a call. There are currently opportunities for full time and per diem positions. We'd be happy to talk with anyone interested in learning more about the training and requirements.



## **K9 UNIT:**

Officer de Prato and K9 Lakota hit the ground running in the spring of 2021 after completing their basic narcotics detection school. In July they attended the basic patrol school, graduating in November. While at the school they certified in tracking for both missing people and fleeing criminals, building searches for criminals, evidence recovery, and handler protection.

During F.Y. 21-22, Officer de Prato and K9 Lakota performed 30 narcotics searches and responded to 16 various K9 patrol calls. In addition, they performed three miscellaneous K9 assists.

As mentioned below, we have the luxury of being able to complete the required monthly in service K9 training here as I continue to hold my instructor certification. Other local agencies also attend these trainings which allows the teams to work together and keeps them available as they remain in the area.

The financial and time commitment for this very important program is not lost on us, and we appreciate the continued support.

If you would like to meet K9 Lakota, or would like she and Officer de Prato to demonstrate their skills for your organization, give them a call.



*K9 Lakota.*

## **EQUIPMENT PURCHASES:**

During FY 21-22, the police department replaced our photocopier/fax machine. There were no other significant purchases made.

**TRAINING:**

We continue to strive to provide as much annual training as possible in house. We currently have four field training officers, two Tasers instructors, two firearms instructors, one use of force instructor and one K9 instructor. This allows us to provide the training here, eliminating driving to the police academy, and also allows us to schedule the training at the most convenient time, including doing some on shift which saves money while still allowing the officers to have their time off.

In addition to training here, we send officers to the police academy as well as out of state for specialized training. We also utilize an online platform to cover specific topics. Providing the officers with the training and knowledge to best do their job is as equally important as providing the equipment they use.



*Officers completing firearms training.*

**VERMONT STATE HIGHWAY SAFETY OFFICE:**

We continue working with the Behavioral Safety Unit (formerly the Governors Highway Safety Program) to address crashes and distracted/aggressive driving. Covid 19 threw a wrench in enforcement efforts across the state during F.Y. 20-21. We were able to get back on track in 21-22, and as you will see below there was a significant increase in traffic enforcement. For several years now, we have received funding through the state to supplement our proactive efforts. This money allows officers to work extra details, sometimes alongside other agencies to keep all our roadways safe, and we are fortunate to have these partners.

Currently we are waiting to hear if we will be awarded funding for federal F.Y. 22-23.

During FY 21-22, with funding from the Behavioral Safety Unit we were able to purchase two-pole mounted, solar powered speed signs, which you will see throughout the town. Town Engineer Josh Martineau is seen below setting up our new solar speed signs.



### **PUBLIC OUTREACH:**

Unfortunately, the annual harvest dinner at Barre Town Middle & Elementary School has been on hold for a couple years due to Covid 19. I'm told it may happen in the fall of 2022 and I'm sitting here with fingers crossed. We have our trick or treat bags, glow sticks, and pencils ready and look forward to joining our partners at the fire and ambulance departments.

### **SCHOOL RESOURCE OFFICER:**

Fiscal year 21-22 was our third year of collaborating with the Barre Town Middle & Elementary School for our school resource officer program. Many of you may see me at the school each morning. I can tell you without hesitation this is the best part of my day. In addition to assisting with drop off and pick up, I was able to spend some extremely valuable time reading to your children. I was also able to join Officer de Prato and K9 Lakota when they visited classrooms on several occasions.

The relationships the police department has built with both staff, students and parents is something we are proud of. A special thank you to Mrs. Nye, Ms. Pearson, and Mr. Mills (as well as the rest of the staff) for making us feel like part of the family and welcoming us into their environment.

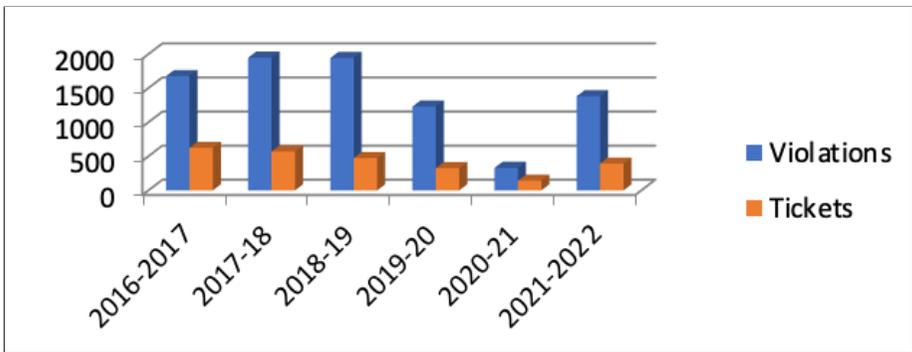
We are fortunate enough to continue this working collaboration as we have entered into an agreement for the 2022-2023 school year.

**TRAFFIC ENFORCEMENT:**

As things started to open back up after the initial Covid 19 outbreak, we were able to resume somewhat normal traffic enforcement duties. Speeding, aggressive driving, and general motor vehicle related complaints remain one of the highest concerns we hear about. Several years ago, in response to this, we began directing our enforcements more systematically. Each officer is given a list of five roads in which they perform enforcement activities on a weekly basis. The list is changed periodically based on feedback we receive from the public.

This year we added two pole-mounted, solar powered speed feedback signs. This brings us to four pole-mounted signs and one radar trailer. Please call us if you would like the speed signs placed in your neighborhood or if you are noticing a problem.

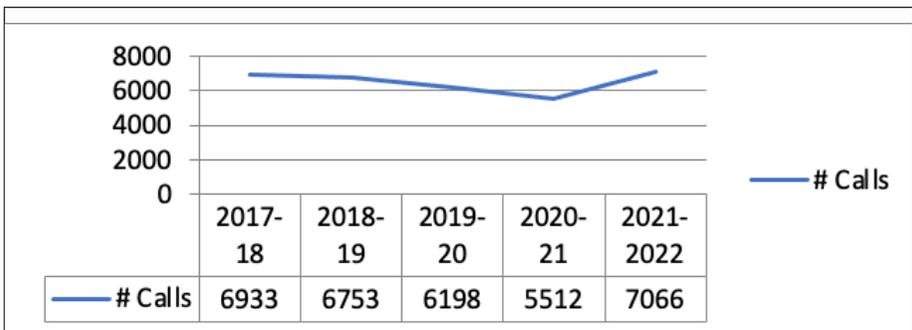
During fiscal year 2021-2022 we issued 394 tickets and 1,382 warnings, compared to last fiscal year which was 143 tickets and 331 warnings. The following chart shows a 6- year comparison.



**CALLS FOR SERVICE:**

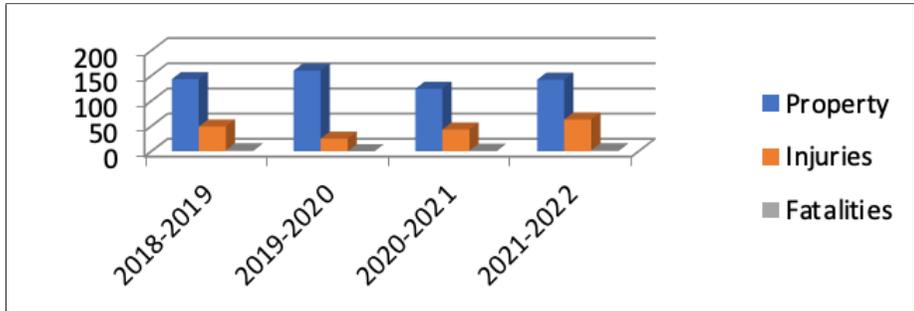
The police department received 7,066 calls for service during fiscal year 21-22. This is a increase in calls of just over 28%, or 1,554 calls for service compared to 20-21. I have included a graph to illustrate the last 5 years comparison.

Of particular concern is an increase in impaired driving arrests, drug related calls, and domestic disturbances.



**TRAFFIC CRASHES:**

During this past year we responded to 207 traffic crashes, including two crashes involving fatalities. This is a 23% increase from last year. I have included a graph showing the total accidents over the last 4 years.



**INCIDENTS:**

Below is a list of incidents the Barre Town Police Department responded to throughout the 2021-2022 fiscal year.

- |                                     |                               |
|-------------------------------------|-------------------------------|
| 911 Hang up – 37                    | Lockout – 3                   |
| Abandoned Vehicle – 10              | Loitering – 1                 |
| Accident – Fatality – 2             | Lost Property – 12            |
| Accident - Injury to Person(s) – 33 | Medical – 26                  |
| Accident – LSA – 30                 | Missing Person – 8            |
| Accident – Property Damage – 142    | Mental Health Incident – 57   |
| Alarm - 128                         | Motor Vehicle Complaint – 191 |
| Alcohol Offense – 0                 | Needles – 8                   |
| Animal Problem – 143                | Noise Disturbance – 34        |
| Assault – 11                        | Odor Investigation – 0        |
| Assist – Agency – 210               | Overdose – 9                  |
| Assist – K9 – 3                     | Parking Problem – 33          |
| Assist – Motorist - 41              | Phone Problem – 1             |
| Assist – Other – 1                  | Probation Violation – 0       |
| Assist – Public – 129               | Property Damage – 15          |
|                                     | Property Watch – 45           |
| ATV Incident - 8                    | Public Records Request - 0    |
| Background Investigation – 6        | Public Speaking – 0           |
| Bad Check – 0                       | Radar Sign – 25               |
| Bomb Threat/Attempt - 0             | Radar Trailer – 55            |
| Burglary - 11                       | Recovered Stolen Property – 0 |
| Business Checks - 491               | Robbery – 1                   |
| Citizen Dispute – 87                | Safety Hazard – 2             |
| CO Alarm - 0                        | Search Warrant – 3            |
| Custodial Dispute – 17              | Sexual Assault – 2            |
| Dead Body – 12                      | Sex Offense – 1               |

Death Notifications - 4  
Deliver Message - 2  
Directed Patrol - 1,422  
DLS - 47  
Domestic Disturbance - 133  
Drugs - 37  
DUI - 59  
Electric Problem - 1  
Embezzlement - 0  
Escort - 0  
Evacuation Drill (BTMES) - 1  
False Info to Police - 6  
Fingerprints - 13  
Fire - 8  
Fire Alarm - 0  
Fire Hazard - 0  
Fireworks - 2  
Foot Patrol - 16  
Found Property - 18  
Fraud - 39  
Hazardous Materials - 0  
Illegal Burning - 5  
Intoxication - 8  
Juvenile Problem - 54  
K9 - Public Demonstration - 7  
K9 Incident - Narcotics - 30  
K9 Incident - Patrol - 16  
K9 Training - 23  
Landlord/Tenant Complaint - 10  
Lewd & Lascivious Conduct - 1  
Littering - 10

Sex Offender Registry Check - 21  
Snowmobile - 2  
SOT - 2  
SRO - BTEMS - 336  
Suicide Attempt - 4  
Suspicious Event - 347  
Theft - 68  
Theft - Automobile - 4  
Threats/Harassment - 42  
Traffic Detail - 3  
Traffic Hazard - 85  
Traffic Offense - 9  
Traffic Stop - 1,468  
Training - 0  
Transport - 1  
Trespassing - 22  
TRO/FRO Service - 54  
TRO/FRO Violation - 11  
Unlawful Mischief - 3  
Unsecure Premise - 8  
Vandalism - 26  
VIN Verification - 37  
Violation of Conditions of Release - 14  
Wanted Person - 16  
Welfare Check - 89  
Winter Ban - 27  
  
Other:  
Health Hazard - 2  
Homicide - 0  
Recreation Area Secured - 292  
Weapons Offense - 1

# PUBLIC WORKS DEPARTMENT

By Richard Tetreault, Department of Public Works Superintendent

## **PERSONNEL:**

In fiscal year 2021-2022 the Town hired Brendon Perkins to replace Brandon Guyette who left to seek employment elsewhere.

## **EQUIPMENT:**

The following equipment was purchased during the 2021-2022 fiscal year and is maintained by the Department of Public Works:

- new 6-wheeled, International dump with plow, wing and side dump. It was ordered to replace a 2013 dump truck. Due to COVID-19 this truck is not yet built.
- 2 new ambulances, which is also still waiting to be built.
- new Ford Interceptor SUV, to replace an older truck that was sent to auction.
- new Cemetery mower to replace older mower which was sold at auction.
- used tow-behind air compressor to replace older compressor which was sold at auction.
- new pole saw.
- 3 new floor jacks. 2 for use by mechanics and 2 for truck garage.

## **SIGNS:**

There were a fair amount of signs to be replaced this past year. Most replacements were due to theft and older signs being non-reflective.

## **SUMMER MAINTENANCE:**

Once again, we were busy getting ready for paving. To prepare for paving we repair and adjust catch basins and manholes, scrape road shoulders, ditch, cut brush as well as other miscellaneous prep jobs. At the conclusion of winter, we have to do plow damage control, which includes fixing mailboxes and residential lawns. Once we scrape the road shoulders and ditch, we then need to hydroseed that area. In the spring and fall we do sewer cleaning and top dress the gravel roads.

## **WINTER MAINTENANCE:**

At the start of the winter we are out marking road hazards and bad corners so that we do not hit them with the snowplows. We annually erect snow fence and do other miscellaneous jobs and projects.

During the 2021-2022 winter season the DPW crew:

- plowed 405 regular hours with 800 hours of overtime
- sanded 122 regular hours with 220 hours of overtime
- salted 171 regular hours with 300 hours of overtime

This fiscal year the Town purchased 2,207 tons of salt at a total cost of \$152,304. 1,653.5 yards of salt and 3,017.5 yards of sand were spread on the roads. Our crews were called out a total of 90 times.

**SEWER:**

Our DPW crew was called out a total of 14 times this reporting year. Of those 14, only 6 were mainline plugs. The maintenance program that we have in place is working well. BOD (biological oxygen demand) testes were performed monthly in coordination with the City of Barre to insure proper sewer treatment charges. If you have a sewer backup complaint call DPW weekdays, 7:00 am – 3:30 pm at (802) 476-3522. To reach the DPW in the evenings or on weekends call (802) 479-3147.

**GRAVEL PIT:**

From the Town pit in Williamstown, we crushed 7,100 yards of gravel and screened 3,700 yards of sand. In total we used 2,627 yards of sand, 6,898 yards of gravel and 418 yards of crushed black top.

**WATER MAINTENANCE:**

To ensure safe and dependable drinking water daily testing and maintenance is done to the distribution system. Once a year, usually in October, we flush the system to ensure and maintain the Town’s water quality. During this flushing water may become discolored. If that is the case, let your water run until it is clear.

For any water complaints during weekdays, from 7:00 am - 3:30 pm, call (802) 476-3522. To reach the water department in the evenings or on weekends call (802) 479-3147.

**RECREATION DEPARTMENT**

By Carl Rogers, Town Manager

The seven volunteer citizen members of the Recreation Board are appointed by the Selectboard. The Board oversees the recreation properties, plans improvements, coordinates uses by all groups, produces events and programs. During this report year the Board met every month, plus one additional special meeting. Work at the recreation properties is performed by a small seasonal crew led by the maintenance supervisor. The Town Manager’s Office provides staff support to the Board and performs administrative work related to use and maintenance of the recreation facilities.

For fiscal year 2021-2022 the Recreation Division had a budget of \$192,770, which was \$18,005 or 8.5% less than the prior year due primarily to not repeating the \$18,715 for softball field lights in the FY '21 budget. Projected recreation revenues for FY '22 were \$46,400. This total included an estimate of \$33,000 in income from the town forest logging.

Actual expenses for the year were \$384,817 or \$192,047 over budget. \$158,804 of that amount was due to the stormwater treatment project which was a grant funded project and not included in the budget. Operational expenses that went over budget included: port-a-let service - \$11,200; advertising (hiring new recreation director) - \$2,578; installing water service at the town forest parking lot - \$2,500; fencing work - \$4,835; grass cutting and landscape maintenance - \$3,500; replacing light pole and

lights at tennis court – \$1,900; tree removal - \$4,300; and purchase of a portable pitcher’s mound with donated funds - \$4,339.

Actual revenues for the report year were \$27,357, well under the budgeted amount. However, the income from logging was received before July 1, 2021, therefore it was not included in the FY ’22 revenues. Dropping the \$33,000 logging income from the budget amount, the remaining revenues were estimated to come in at \$13,400. The \$27,357 in revenue received was substantially budget thanks to an unexpected amount (\$12,437) in donations.

**STAFFING:**

Dwight Coffrin served as the maintenance supervisor for the entire fiscal year. In 2021 the Recreation Division crew was Rick Goodell, Chad Chaloux and Nick Norwood. In 2022 the crew included Rick Goodell, Arnold MacAuley, Dan Martin and Nick Norwood. MacAuley and Martin job-shared a seasonal worker position. Norwood was the summer helper both years. The cemetery crew assists in recreation maintenance by making a weekly trash and recyclable pick up at all recreation facilities, other than the main recreation area. The Department of Public Works helps with bigger projects on occasion. Whenever the cemetery or DPW crew works on recreation matters their wages are charged to the recreation budget.

**FACILITIES:**

The Recreation Division maintains fourteen (14) facilities or properties:

Main Recreation & Athletic Complex (“Rec Area”)	East Barre Bike Path
East Barre Park (and Playground)	Millstone Hill West Bike Path
Upper Websterville Playground	South Barre Bike Path
Upper Graniteville Playground	EMS Station basketball court
Lower Graniteville Playground	Quarry Hill picnic area
Trow Hill Playground	Lower Graniteville picnic area
South Barre Park (and Playground)	Town Forest and 2 parking areas

The Rec Area offers many fields and facilities:

Softball field	Millstone Hill West bike path
Major League baseball field	Barre Town Community Dog Park
Little League baseball field	Travis S. Mercy Memorial Skatepark
Soccer field	Sand volleyball court
Multi-purpose field	Basketball court
Running track	Pickleball courts (6)
Picnic shelter with large grill	Tennis courts (2)
Horseshoe pits	Nature trails
Seasonal restrooms (2)	Year-round vault privies (outhouses – 2)

All playgrounds, East Barre Park and South Barre Park have playground equipment and a picnic shelter. There is a basketball court at seven recreation facilities.

Expenses for the rented community building at 22 Wilson Street (at the South Barre Park) are charged to the Recreation budget. The same daycare has leased the building since July 2019.

## **USERS:**

Schools, leagues, groups, clubs, and individuals use the facilities listed above. The Recreation Board is responsible for approving and coordinating uses of the facilities, especially in the Rec Area, the Millstone Hill West bike path, and town forest. The South Barre and East Barre parks also have a few reserved uses most years. The Executive Secretary to the Town Manager manages picnic shelter reservations, which are requested for everything from family parties to fundraisers to company picnics. Small fees are charged to adult softball, baseball and soccer leagues and to for-profit camps in the Rec Area (usually soccer instruction camps).

Examples of recreation facilities uses processed by the Recreation Board and Town Manager's Office include:

- ▶ Softball – At least three leagues, several weekend tournaments, including Freezing Fun for Families, and Barre Town Middle & Elementary School's (BTMES) girls team
- ▶ Baseball – BTMES' boys team, Barre Community Baseball, Babe Ruth (2 age groups) and adult teams
- ▶ Soccer – Spaulding High School's (SHS) boys and girls teams, BTMES teams, Barre Youth Sports Association, Barre Amateur Soccer Association, and community teams
- ▶ Pickleball – Tournaments
- ▶ Town Forest Disc Golf – Tournaments
- ▶ 5K runs – Millstone Hill West Bike Path and Town Forest
- ▶ Snowshoe Race – Town Forest
- ▶ Field Hockey – SHS, BTMES
- ▶ Lacrosse – BYSA
- ▶ Cross-Country running – SHS girls and boys

The softball field in the main rec area also is used for youth soccer. The baseball field is used for field hockey. There are two youth base/softball fields at the South Barre Park used by Barre Community Baseball. Youth soccer is played on the East Barre Park field.

## **PROJECTS:**

The largest project of the year was construction of the stormwater retention and treatment area for the main recreation area. For more details see the Selectboard report in this book.

DMS Machining and Fabrication of Barre was hired to fabricate and install two sets of bleacher side and top rails. The price was \$9,420 as budgeted. Those two sets complete installing rails on the athletic field bleachers.

After competitive bidding, a \$38,500 contract was awarded to A.H. Fence Company to replace and repair fence at the softball field, Upper Websterville playground, Trow Hill playground, and South Barre Park. Roughly 75% of the work done was at the softball field.

Riggs Distler was hired to provide and install a 55' light pole at the tennis court. The cost was \$6,900. Benoit Electric was hired to do the necessary re-wiring.



*During F.Y. 2021-2022 it was decided that due to the numerous visitors the Town Forest was receiving, the parking area at 44 Brook Street needed to be enlarged. Town Forest enthusiasts will recognize the old truck pictured on the front cover of this report. The abandoned truck was removed from the woods and fifty feet of wooded area on the southeast corner of the parking lot was cleared to add on more parking space. Clearing of the wooded area was completed by the Town's Public Works Department crew, members of the Recreation Board and volunteers.*

Throughout the year the Board discussed its idea of modifying the baseball field for use as a softball field, when needed. Ideas were discussed and presented to Barre Community Baseball and Babe Ruth Baseball. By year's end the plan was to remove the existing baseball field pitchers mound, replace it with a portable mound, remove sod near location of softball bases, install base pins and use a portable fence. The two men's softball leagues donated \$4,000 to buy the portable mound.

To address a Recreation Board request, the former assistant town manager applied for and was awarded a grant to install a water bottle filling station. The grant came from Green Up Vermont. The plumber hired in the spring of 2022 to install the station outside of the restroom building near the softball field did not show up during the report year.

### **PROGRAMS AND EVENTS:**

Ice cream socials were offered on August 3, 10 and 17 serving treats from 6:30 to 7:30 pm at two playgrounds each night.

The Board's first ever outdoor Movie Night was on June 4, 2022, at the softball field. The Board projected the movie BFG on a blow up, portable screen the Board purchased for \$169. The Board was encouraged to offer another movie Night.

The Recreation Board participated in the annual Egg Hunt in cooperation with the Barre City Recreation Department. The Town shares in the cost of eggs and candy. In 2022 the Town Recreation Board provided some extra prizes. The Board members also volunteered at the event.

Following approval of the baseball field modification, planning was started to host the state softball championship tournament late in the summer of 2022.

Linda Mercy and family organized and offered a learn to skate (skateboard) event at the Travis Mercy Memorial Skatepark on June 17.

### **POLICIES:**

In November the Board voted to continue the Class 1 electric-bike trial. At that meeting MTA reported no problems resulting from the limited use of e-bikes.

### **OTHER:**

The Board recommended the Selectboard create a full-time Recreation Director position in the FY '22-'23 budget. A neighbor of the town forest parking lot on Brook Street voiced concerns about traffic during major town forest events. To give the neighborhood notice of events, the Board agreed to have notices posted at Lawson's Store in Upper Websterville. The Washington County forester and his colleagues requested permission to install a 20' x 20' deer enclosure area in a section of the forest recently logged. The Board approved the proposal. The purpose of the enclosure area is to observe how new trees and understory fare where deer cannot browse.

TALCAR, a road rally event, used the recreation area and school parking lot as a check-in station for one of its events.

The Recreation Board meets the first Monday of the month at 6:00 pm in the Municipal Building. If the first Monday is a holiday, the Board meets on the second Monday. Meeting agendas are posted on the Town website and at three stores (Trow Hill Grocery, Graniteville General and Hannaford) with other Town meeting agendas.

Information about the Recreation Division and the facilities is available on the website; click on Departments.

As hinted at above, these Recreation functions are possible because of assistance from several departments: Cemetery, DPW, Town Manager's Office and Police Department (responsible for closing the rec area at night.) Partner organizations like MTA and the softball leagues, help with the upkeep of our excellent facilities. Contributions and donations from all organizations, businesses and individuals is sincerely appreciated.

### **Recreation Board Members**

Doug Farnham, Chairman • David Rouleau, Vice-Chair  
Stacy Lynds • Amanda Gray • Carol Hebert • Tyler Morse • Annette Neddo

## **SOLID WASTE SERVICES**

By Carl Rogers, Town Manager

Solid Waste (011.441) is one of the smallest General Fund department budgets. There are no Solid Waste Department employees. Except Christmas tree collection (performed by the Department of Public Works), all solid waste services depend on volunteers. Town officials deeply appreciate the dozens of volunteers who make possible the services described below. When you see the lawn waste site or bulk trash collection volunteers, please tell them thank you.

The Solid Waste Department budget pays the Town's Solid Waste Management District dues, the Town's contribution to VT Green Up, expenses for operating the lawn waste site and offering the bulk trash collections, and for participating in Green Up Day.

For F.Y. 2021-2022 the budget was \$62,350, an increase of \$2,105 or 3.49%. The Town equipment charges (paid to the Town's Equipment Fund) account was increased \$1,845. Actual expenses for F.Y. '21-'22 were \$58,280 or \$4,070 less than budgeted. The account used for the lawn waste site brush chipping and the bulk trash collection roll-off (disposal) service was \$3,947 under budget. The straight time and overtime wage accounts together were \$2,186 under budget. Town equipment charges were \$2,275 over budget.

### **BULK TRASH COLLECTION:**

The fall collection was held on September 18, 2021, at the DPW Yard on Westerville Road. After bids were solicited, Casella Waste Management, the low bidder, was awarded the contract to provide roll-offs and disposal of the bulk trash. Casella's bid price was \$222 per ton. The Town Cemetery Commission was designated as the volunteer group to offer help and to request donations. All four Cemetery Commission (there was a vacancy at the time) volunteered; in return the Commission received \$455 in donations. Seven citizen volunteers, three Town staff volunteers and three paid DPW employees worked the event. Town residents made 162 trips to the collection, the 9th busiest fall collection in the last 20 years. Casella hauled away 28.50 tons, a low volume for that number of trips. Casella's bill totaled \$6,327. The Town collected \$2,410 in fees.

May 14, 2022 was the date of the spring collection held at the same location as the fall collection – as always. The Selectboard designated the Spaulding High School Project Graduation as the group to volunteer help and solicit donations. Project Grad came through with IO volunteers and received \$916 from users of the collection service. The roll-off service contract was put out to bid. Casella again submitted the lowest bid (\$227) and was awarded the contract. The usual three DPW employees worked the event to operate the large equipment. Fourteen citizen volunteers helped. Five Town officials and staff volunteered their work. There were 200 trips to the bulk trash collection, the fewest ever for a spring collection. Casella hauled away 36.74 tons of debris and charged a total of \$8,339. The Town collected \$3,010 in fees.

### **LAWN WASTE:**

The lawn waste site is located near the top of Holden Road on a parcel of Town owned land. The site generally is open late April to mid-November. A DPW employee monitors the site on Saturdays from 8:00 am to noon. In October, for three weekends, the Saturday hours are extended to 4:00 pm and Sunday hours (noon to 4:00 pm) are added. Citizen volunteers monitor the site weekday (evening) hours that they choose. DPW performs miscellaneous maintenance tasks. A contractor is hired to cut the grass.

During the 2021 season citizen Gilles Boutin volunteered to monitor the site Wednesdays 3:00-6:00 pm. On the average, 23 residents used the site the eighteen days Mr. Boutin opened the site from July 1 to early November.

In 2022 Denise Brown offered to open the site Tuesdays, Wednesdays, and Thursdays 10:00 am to 2:00 pm. She was assisted by George McCool Sr., who monitored the site when Ms. Brown was not available. From late April to June 30, 2022, the daily average number of lawn waste site visits was 17.5.

Following past practices, the City of Barre requested its residents be allowed to use the site several weeks in the fall (peak leaf disposal time) and in the early spring. The Selectboard decides if City residents will be allowed to use the site. The board did grant that permission for the fall of 2021 and spring of 2022. The City is billed 50% of the Town's labor and equipment expenses during those weeks. During '21-'22 the City paid the Town \$2,777.

The Christmas trees collected and dropped off by DPW, the roadside brush removed by DPW, and tree limbs dropped off by residents are chipped into mulch each fall. Stephen Montgomery Logging chipped the pile again in 2021. The fee was \$4,100. Residents are welcomed to take mulch, compost material and firewood.

### **CHRISTMAS TREES:**

The Department of Public Works was scheduled to pick up trees from the roadside January 3 -7 north of Rt. 302, and January 10-14 south of Rt. 302. DPW, per its monthly reports, picked up trees 9 days.

### **GREEN UP DAY:**

Green Up Day is the first Saturday of May. In 2022 that was May 7. The Town Manager's Office acted as the coordinator handling matters with Vermont Green Up, publicizing the event, registering volunteers, coordinating clean up sites, distributing bags and gloves. There was no citizen volunteer coordinator to help with the special activities in 2022.

About 178 volunteers collected 2.20 tons of litter and debris from 71 miles of Town roads. Volunteers also collected 223 tires. The litter disposal cost \$539. There was no charge for tire disposal in 2022. DPW collects the Green Up bags, large trash items and tires left along roads by volunteers.

Barre Town makes a \$300 per year contribution to VT Green Up. VT Green Up, in turn, provides free bags and posters. The Central Vermont Solid Waste Management District grants the Town \$400 for Green Up expenses.

**CENTRAL VERMONT SOLID WASTE MANAGEMENT DISTRICT:**

Barre Town is a member of the Central Vermont Solid Waste Management District (District). The District fulfills state requirements for solid waste planning and services such as household hazardous waste (HHW) collections. During FY 21-22 Barre Town paid the District \$7,720 in member assessments. The District sponsored a HHW collection at the DPW Yard on April 19, 2022.

Information about solid waste services is published in the Town newsletter. The April issue has an insert devoted to solid waste services. Information also is available on the website. Click on Departments and then Solid Waste. At appropriate times, the Timely Announcements on the homepage will show all vital information about the services. Any questions about these services may be asked by calling the Town Manager's Office at (802) 479-9331.



*Central Vermont Solid Waste Management District Household Hazardous Waste professionals sort through products taken in at CVSWMMD's 2022 HHW collection in Barre Town.*

## TOWN CLERK – TREASURER’S OFFICE

By Tina Lunt, Town Clerk

Fiscal year 2021-2022 was a milestone as I completed my first year as Town Clerk. The year was full of learning, transitions, challenges, and new efficiencies throughout the office. The year was spent learning the day-to-day clerk tasks, managing my first elections, overseeing property assessment appeals for the town-wide reappraisal, attending trainings, and on top of all that came reapportionment... which only happens once every 10 years! With all these incredible educational experiences, my first year flew by! I am exceedingly grateful for the Town staff and community members who have helped make my transition seamless.



### **STAFFING UPDATE:**

In May of 2022 Assistant Town Clerk Wendy Moore transitioned to the role of Finance Clerk upon Deborah Lefebvre’s retirement. On May 16, 2022 the Town Clerk’s Office welcomed Brandon Garbacik as its new Assistant Town Clerk. Brandon has been an invaluable addition to our team. His intelligence, willingness to take on projects, and problem-solving ability have proven to be a beneficial part of our team.

Assistant Town Clerk Jennifer Bushway also completed her first year with the Town. Jen has been asset to our office this past year. She continues to keep land record recordings up-to-date and has started working on a Records Management Policy and Procedure for land recording.



*(Tina Lunt, Brandon Garbacik and Jen Bushway)*

**ELECTION / B.C.A. NEWS:**

The Clerk’s Office oversaw the below elections during fiscal year 2021-2022:

<b>Date</b>	<b>Election</b>	<b>Total Voter Participation</b>	<b>Voted Early/Absentee</b>
March 1, 2022	Barre Unified Union School District and Central Vermont Career Center	1381	824
May 10, 2022	Town Meeting	850	766

The option to cast a vote by mail continues to be a popular choice for Barre Town residents. A friendly reminder that those residents who wish to receive their ballots by mail must make a request each calendar year. There are no standing orders. I want to thank the Board of Civil Authority and volunteers that help make our elections run smoothly. I count myself lucky to work with such dedicated individuals. Additionally, a special shout-out to the Department of Public Works staff who help with the moving of materials and set up of the voting area.

**BOARD OF CIVIL AUTHORITY:**

Board of Civil Authority members played a key part in the town-wide reappraisal. Individuals graciously committed several hours of their time from September to November of 2021 on property assessment appeal business. A total of 36 properties appealed the Assessor’s grievance decision to the Board of Tax Appeals. Six owners withdrew their appeals before a hearing was held. The BCA held several hearings, completed site inspection visits, and decisions were made. Thank you to all of those that devoted their time and effort throughout this process.

Additionally, our BCA was heavily involved in the reapportionment process. What is reapportionment? Every ten years the State of Vermont follows a process whereby all legislative voting district boundaries are reviewed and sometimes re-drawn to ensure Vermonters have equal representation in the General Assembly. The State Legislative Apportionment Board (LAB) is required to develop a tentative state-wide map for all House districts. In August of 2021 the Legislative Apportionment

Board began its review of the 2020 Census data and began creating possible reapportionment maps. The Board of Civil Authority received tentative proposals in mid-October for review. BCA members met over the course of 5 different dates to discuss the proposed maps and provided feedback in November. They recommended a single town-wide two-member at-large district for Barre Town.

After considering the recommendations of the LAB, the General Assembly ultimately approved a different plan. While Barre Town retained the preferred two-member at-large configuration, the northeast corner of Williamstown was added to Barre Town. This created a new district called the Washington-Orange District (WAS-ORG).

**PROJECTS:**

The Clerk’s Office has been very busy working on plans for future projects, focusing on improvements around office efficiencies, and finding ways to become more systematic.

Kofile’s Town Fusion is the Town’s online land records system. The program provides online access to land records such as deeds, maps, easements, and Board minutes. Currently, Barre Town real estate land records are digitalized back to 2001.

This year we began the project of getting the Town’s Boards and Commissions minutes back scanned into Town Fusion. Selectboard minutes are currently searchable back to 2017. In addition, we have begun the process of digitizing Recreation Board minutes, Traffic Safety Advisory Committee minutes, and Town records. The Clerk’s Office continues their efforts of back scanning these documents into Town Fusion. Although this process is slow and can only be completed in between primary duties it is rewarding, and I will be ecstatic the day I can write in the Town report that this project is complete!

The digitizing of the Town’s plat maps is another substantial undertaking. The upstairs vault holds 400 slides of plat maps. The expectation is for these to be scanned and indexed for online access. Staff has begun to tackle this project and I will be eager to report next year on the status.



**TECHNOLOGY:**

In September of 2021 the Clerk’s Office upgraded their office copier. Our new Toshiba multifunction printer allows for more productivity within the office. This piece of equipment allows staff to perform a variety of tasks (copy, print, and scan) from one machine. The upgrade has proven to be an essential time-saver for the Clerk’s Office.

**NEW ONLINE DOG LICENSING FORM:**

Dog licensing by mail is a beneficial service for pet owners in Barre Town. We had many requests regarding an online service. Our new Dog Licensing Form is a PDF fillable form where dog owners can complete the form online and email, mail, or drop off the form to the Clerk’s office. Cash or checks can be mailed with the form or residents can make a miscellaneous payment using our online payment service. Licenses and tags will be mailed to you upon receipt of all required paperwork.

**STATISTICS:**

<u>Services Provided</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>
DMV Registration Renewals	667	840	838
Dog Licenses	951	769	840
Fishing & Hunting Licenses	3	1	5
Marriage Licenses Issued	44	52	53

This fiscal year the Clerk’s Office recorded 2,188 documents, which filled 15 land record books.

**SERVICES:**

What can your Town Clerk do for you?

Green Mountain Passports: If you are over the age of 62 or a veteran of the uniformed services contact us to get a Green Mountain Passport for free admission to Vermont State parks, Vermont State historical sites and events which are fully State sponsored. Simply fill out an application at the Clerk’s Office and pay a one-time, \$2.00 fee to receive your Green Mountain Passport Card!

DMV Registration Renewal: The Town Clerk’s Office can renew your snow-mobile, motorboat, trailer, motorcycle, auto, school bus, and truck vehicle registrations provided you have the preprinted renewal form from the Department of Motor Vehicles. Renewal fees must be paid by check or money order (to the Department of Motor Vehicles) for the correct registration fee amount only. There is an additional \$3.00 per registration fee which is paid directly to Barre Town. This additional fee may be paid by cash or check. Please note that only registration renewals with current or two previous months expirations can be processed.

Vital Record Copies: Certified copies of birth, marriage, and death certificates are available at the Town Clerk’s Office for \$10.00 per certified copy.

Notary Public: The Clerk’s Office is available to notarize documents. Please be advised that all parties signing a document must present identification.

And now for some history...

Town Clerk-Treasurers since 1895

Start date	End date	# Years	Name
1895	1901	7	Don A. Camp
1902	1919	18	William H. Miles
1920	1945	26	Eugene Henry Nerney
1946	1956	11	Carmen Guy
1957	1957	1	Arthur N. McLeod
1958	1968	11	Loretta J. Libercent
1969	1983	14	Kenneth D. Mason
1984	1984	1	Doris B. Atkinson (appointed for 4 months)
1984	2000	15	Ruth A. Finn
2000	2021	21	Donna J. Kelty

*In 2021 a charter amendment was approved splitting the position of Clerk-Treasurer to two positions. Those positions effective May 11, 2021, are one full-time elected Town Clerk and one part-time appointed Treasurer.*

Start date	End date	# Years	Name
2021	Current		Tina Lunt, Town Clerk
2021	Current		Jen Allard, Treasurer (appointed June 2021)

**CONTACT THE TOWN CLERK’S OFFICE:**

The Town Clerk’s Office is your local spot to go to for questions. We are here to serve the community, whether your question is town related or simply for information we are happy to help find you an answer!

Telephone: (802) 479-9391

Fax: (802) 479-9332

Mailing address: P.O. Box 124, Websterville, VT 05678-0124

Physical location: 149 Websterville Road, Websterville, VT 05678

Office Hours: 8:00 a.m. – 4:30 p.m., Monday through Friday

Email: Tina Lunt, Town Clerk [tlunt@barretown.org](mailto:tlunt@barretown.org)

**THANK YOU:**

As I close out my first year as Town Clerk, I want to express my sincere gratitude to the Town staff, Boards and Committees, and residents who have contributed towards my transition into the role as Barre Town Clerk. The tremendous support, guidance in navigating resources, patience, understanding, and kindness was a critical part of making my first year a success. This is what Barre Town is all about! Barre Town is a great place to work and live and I look forward to the years ahead.

## AMBULANCE

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Revenues</b>				
State				
State Grants	0.00	2,881.08	(2,881.08)	0.00
<b>Total State</b>	<b>0.00</b>	<b>2,881.08</b>	<b>(2,881.08)</b>	<b>0.00</b>
<b>Ambulance Receipts</b>				
Town Contracts (Subsidy)	882,210.00	882,213.80	(3.80)	923,395.00
Private Insurance & Self Pays	735,310.00	856,628.92	(121,318.92)	790,000.00
Public Insurances	815,200.00	1,074,247.78	(259,047.78)	815,200.00
Mutual Aid	0.00	644.01	(644.01)	0.00
Paramedic Intercepts	31,800.00	36,460.95	(4,660.95)	31,800.00
Special Services	500.00	0.00	500.00	500.00
Refunds	0.00	4,880.24	(4,880.24)	0.00
Donations	650.00	1,820.50	(1,170.50)	750.00
Miscellaneous	400.00	326,012.07	(325,612.07)	400.00
<b>Total Ambulance Receipts</b>	<b>2,466,070.00</b>	<b>3,182,908.27</b>	<b>(716,838.27)</b>	<b>2,562,045.00</b>
<b>Interest</b>				
Interest Earned	0.00	134.19	(134.19)	0.00
<b>Total Interest</b>	<b>0.00</b>	<b>134.19</b>	<b>(134.19)</b>	<b>0.00</b>
<b>Total Revenues</b>	<b>2,466,070.00</b>	<b>3,185,923.54</b>	<b>(719,853.54)</b>	<b>2,562,045.00</b>
<b>Expenses</b>				
<b>Ambulance</b>				
Regular	761,545.00	825,745.16	(64,200.16)	809,405.00
Overtime	391,545.00	411,114.41	(19,569.41)	398,000.00
Coverage/Specials	88,165.00	105,314.62	(17,149.62)	84,000.00
Training	6,000.00	10,715.34	(4,715.34)	6,600.00
Bonus	11,740.00	11,926.20	(186.20)	13,265.00
Vacation	54,280.00	46,284.88	7,995.12	59,125.00
Holiday	22,415.00	37,215.18	(14,800.18)	22,710.00
Floater Holiday	22,515.00	29,522.59	(7,007.59)	23,385.00
Bereavement	0.00	2,201.45	(2,201.45)	0.00
Town Equipment Charges	218,125.00	218,125.00	0.00	226,850.00
Town Radio Charges	6,300.00	6,300.00	0.00	6,550.00
Mileage	1,650.00	3,724.79	(2,074.79)	1,650.00
Radio Rentals & Repairs	250.00	569.30	(319.30)	300.00
Pagers and Alert Services	430.00	416.18	13.82	430.00
Radio Parts-Battery-Accessories	100.00	0.00	100.00	100.00
Equipment Maint. Contracts	2,535.00	399.96	2,135.04	2,635.00
Fire Extinguisher Services	100.00	0.00	100.00	150.00
Equipment Repair Costs	3,920.00	5,349.61	(1,429.61)	4,550.00
Equipment Rental	1,295.00	1,333.04	(38.04)	1,295.00
Large Equipment Purchases	30,215.00	2.00	30,213.00	29,320.00

	<b>Budget 21/22</b>	<b>Actual 21/22</b>	<b>Variance</b>	<b>Budget 22/23</b>
Small Equipment Purchases	2,850.00	1,829.60	1,020.40	3,150.00
Office Equipment	700.00	94.00	606.00	700.00
Equipment Batteries	1,075.00	169.36	905.64	665.00
Hand Tools	60.00	0.00	60.00	90.00
Office Supplies	600.00	350.64	249.36	650.00
Other Supplies	150.00	173.79	(23.79)	460.00
Postage	200.00	207.38	(7.38)	300.00
Express Delivery & Shipping	50.00	0.00	50.00	50.00
Advertising	400.00	0.00	400.00	200.00
Bad Debt Expense	0.00	(204,109.80)	204,109.80	0.00
Printing	0.00	91.56	(91.56)	100.00
Consumable Medical Supplies	38,150.00	52,242.66	(14,092.66)	43,695.00
Food & Refreshments	800.00	520.07	279.93	925.00
Sewer & Water	1,440.00	1,359.96	80.04	1,480.00
Electricity	3,360.00	3,010.74	349.26	3,450.00
Telephone	5,905.00	5,820.67	84.33	6,190.00
Heat	2,265.00	2,012.08	252.92	3,230.00
Building Fund - Transfer	2,400.00	2,400.00	0.00	2,475.00
Cleaning & Paper Supplies	1,400.00	1,327.69	72.31	1,400.00
Other Building Supplies	600.00	94.90	505.10	500.00
Electrical Work	300.00	68.98	231.02	700.00
Plumbing Work	225.00	774.09	(549.09)	225.00
Generator Services & repairs	370.00	354.50	15.50	370.00
HVAC	450.00	999.10	(549.10)	450.00
Landscaping & Grass Cutting	450.00	880.00	(430.00)	560.00
Other Building Maint. Expenses	5,660.00	500.07	5,159.93	1,235.00
Furniture & Fixtures	1,750.00	1,328.97	421.03	3,100.00
Trash & Recyclables Removal	1,755.00	1,340.00	415.00	1,600.00
Misc. - Station Rental	17,640.00	18,600.00	(960.00)	18,600.00
Cable TV	2,430.00	2,455.95	(25.95)	2,575.00
Training Registration	4,395.00	844.86	3,550.14	4,355.00
Conference Registrations	200.00	0.00	200.00	200.00
Travel & Lodging	460.00	0.00	460.00	460.00
Dues	250.00	150.00	100.00	250.00
Training Materials	500.00	499.98	0.02	0.00
Reference Books	0.00	81.54	(81.54)	0.00
Public Education Programs	400.00	234.74	165.26	300.00
Auditing	5,700.00	5,250.00	450.00	5,700.00
Legal Fees	3,500.00	2,557.00	943.00	2,800.00
Computer Software Mnt & Upgrade	640.00	473.55	166.45	360.00
Contracts with Other Towns	100,100.00	100,099.32	0.68	102,100.00
Medical Services	1,260.00	2,432.00	(1,172.00)	1,255.00
Investigative Svc & Background	600.00	249.87	350.13	360.00
Health Insurance Advisory Svc	1,800.00	1,668.44	131.56	1,640.00
Misc. Outside Services	30,500.00	30,033.00	467.00	42,345.00
General Liability Insurance	1,775.00	1,729.36	45.64	1,730.00
EMS Liability Insurance	1,830.00	1,929.08	(99.08)	2,080.00
Employment Practices Liability	4,055.00	3,797.80	257.20	3,640.00
Building & Contents	985.00	926.06	58.94	890.00
Workman's Comp. Insurance	113,200.00	120,062.80	(6,862.80)	136,555.00
Unemployment	16,390.00	15,394.52	995.48	16,420.00

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
Retirement Group B	11,220.00	88,689.27	(77,469.27)	14,030.00
Retirement Group C	77,150.00	62,274.00	14,876.00	83,855.00
Health Insurance Premium	191,055.00	163,203.11	27,851.89	162,105.00
Health Insurance Buy-Out	7,035.00	7,592.67	(557.67)	7,035.00
Health Deduct. & Co-Pay Reimb.	95.00	0.00	95.00	0.00
Dental Insurance	6,035.00	5,623.37	411.63	5,615.00
Health Savings Account	140.00	140.00	0.00	140.00
PCORI Fee	0.00	0.00	0.00	4,060.00
Disability & Life Insurance	7,570.00	6,990.26	579.74	7,250.00
Social Security	104,440.00	110,020.55	(5,580.55)	107,660.00
Uniforms	7,280.00	4,803.43	2,476.57	7,280.00
Protective Personal Eq. & Supp	200.00	8.54	191.46	200.00
Health Club Reimbursements	1,950.00	810.86	1,139.14	1,950.00
Medicare Application Fee	46,750.00	49,695.96	(2,945.96)	47,500.00
Damages, Judgements, Fines	0.00	8,812.00	(8,812.00)	0.00
Donations Expense	0.00	50.05	(50.05)	0.00
Miscellaneous	50.00	741.08	(691.08)	480.00
<b>Total Ambulance</b>	<b>2,466,070.00</b>	<b>2,409,025.74</b>	<b>57,044.26</b>	<b>2,562,045.00</b>
<b>Depreciation</b>				
Depreciation Expense	0.00	26,486.08	(26,486.08)	0.00
<b>Total Depreciation</b>	<b>0.00</b>	<b>26,486.08</b>	<b>(26,486.08)</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>2,466,070.00</b>	<b>2,435,511.82</b>	<b>30,558.18</b>	<b>2,562,045.00</b>
<b>Revenues Over (Under) Expenditures</b>	<b>0.00</b>	<b>750,411.72</b>	<b>(750,411.72)</b>	<b>0.00</b>

## BUILDING

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Revenues</b>				
<b>Other</b>				
Miscellaneous	0.00	3,000.00	(3,000.00)	0.00
<b>Total Other</b>	<b>0.00</b>	<b>3,000.00</b>	<b>(3,000.00)</b>	<b>0.00</b>
<b>Transfers</b>				
General Fund - Transfer In	22,345.00	22,345.00	0.00	23,015.00
Highway Fund - Transfer In	1,990.00	1,990.00	0.00	2,050.00
Cemetery Fund - Transfer In	815.00	815.00	0.00	840.00
Equipment Fund - Transfer In	14,190.00	14,190.00	0.00	14,615.00
Sewer Fund - Transfer In	4,930.00	4,930.00	0.00	5,080.00
Water Fund - Transfer In	14,705.00	14,705.00	0.00	15,145.00
Ambulance Fund - Transfer In	2,400.00	2,400.00	0.00	2,470.00
<b>Total Transfers</b>	<b>61,375.00</b>	<b>61,375.00</b>	<b>0.00</b>	<b>63,215.00</b>
<b>Total Revenues</b>	<b>61,375.00</b>	<b>64,375.00</b>	<b>(3,000.00)</b>	<b>63,215.00</b>

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Expenses</b>				
Municipal Building				
Muni Building HVAC	29,365.00	0.00	29,365.00	20,000.00
Muni Bldg Maint & Repairs	0.00	0.00	0.00	8,280.00
<b>Total Municipal Building</b>	<b>29,365.00</b>	<b>0.00</b>	<b>29,365.00</b>	<b>28,280.00</b>
<b>Fire Department</b>				
Fire - Other Building Maint.	0.00	0.00	0.00	3,000.00
<b>Total Fire Department</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,000.00</b>
<b>Ambulance</b>				
Capitol Improvements EMS	12,870.00	13,666.00	(796.00)	0.00
<b>Total Ambulance</b>	<b>12,870.00</b>	<b>13,666.00</b>	<b>(796.00)</b>	<b>0.00</b>
<b>Water Distribution</b>				
Water Small Equipment	0.00	0.00	0.00	5,905.00
HVAC	5,330.00	0.00	5,330.00	0.00
<b>Total Water Distribution</b>	<b>5,330.00</b>	<b>0.00</b>	<b>5,330.00</b>	<b>5,905.00</b>
<b>Recreation</b>				
Capital Improvements	0.00	0.00	0.00	4,690.00
Rec - Plumbing	0.00	0.00	0.00	3,520.00
Rec - HVAC	0.00	0.00	0.00	8,450.00
Rec-Other Bldg Maint Contracts	0.00	0.00	0.00	3,500.00
<b>Total Recreation</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,160.00</b>
<b>Equipment Garage</b>				
Equipment Fund - Capital Improvement	13,405.00	19,000.00	(5,595.00)	0.00
Electrical Work	1,270.00	878.90	391.10	0.00
Garage - Plumbing	0.00	0.00	0.00	3,400.00
Contracted Highway Services	0.00	0.00	0.00	2,450.00
<b>Total Equipment Garage</b>	<b>14,675.00</b>	<b>19,878.90</b>	<b>(5,203.90)</b>	<b>5,850.00</b>
<b>Depreciation</b>				
Depreciation	0.00	21,190.95	(21,190.95)	0.00
<b>Total Depreciation</b>	<b>0.00</b>	<b>21,190.95</b>	<b>(21,190.95)</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>62,240.00</b>	<b>54,735.85</b>	<b>7,504.15</b>	<b>63,195.00</b>
<b>Revenues Over (Under) Expenditures</b>	<b>(865.00)</b>	<b>9,639.15</b>	<b>(10,504.15)</b>	<b>20.00</b>

## CEMETERY

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Revenues</b>				
<b>Cemetery Revenue</b>				
Sale of Lots	8,250.00	12,576.00	(4,326.00)	8,250.00
Columbarium Niche Reserv	2,775.00	2,775.00	0.00	3,125.00
Opening Graves	4,500.00	5,040.00	(540.00)	4,890.00
Weekend Burials	2,925.00	4,540.00	(1,615.00)	2,925.00
Cremation Burials	3,500.00	6,475.00	(2,975.00)	3,675.00
Weekend Cremation Burials	2,940.00	6,400.00	(3,460.00)	4,480.00
Columbarium Niche Services	450.00	350.00	100.00	525.00
Foundations	2,650.00	2,155.00	495.00	2,500.00
Markers & Posts	400.00	825.00	(425.00)	425.00
Donations	0.00	455.00	(455.00)	0.00
Miscellaneous	0.00	80.00	(80.00)	0.00
<b>Total Cemetery Revenue</b>	<b>28,390.00</b>	<b>41,671.00</b>	<b>(13,281.00)</b>	<b>30,795.00</b>
<b>Transfers</b>				
Transfer From General Fund - Property Taxes	28,930.00	28,930.00	0.00	36,225.00
Trans Interest	12,700.00	10,656.62	2,043.38	10,050.00
<b>Total Transfers</b>	<b>41,630.00</b>	<b>39,586.62</b>	<b>2,043.38</b>	<b>46,275.00</b>
<b>Total Revenues</b>	<b>70,020.00</b>	<b>81,257.62</b>	<b>(11,237.62)</b>	<b>77,070.00</b>
<b>Expenses</b>				
<b>Cemetery</b>				
Regular	38,605.00	37,610.90	994.10	42,295.00
Overtime	200.00	27.44	172.56	740.00
Holiday	935.00	824.04	110.96	1,285.00
Town Equipment Charges	9,150.00	8,837.88	312.12	11,505.00
Mileage	575.00	459.16	115.84	575.00
Fire Extinguisher Services	30.00	11.00	19.00	30.00
Equipment Repair Costs	175.00	78.45	96.55	175.00
Small Equipment Purchases	645.00	659.98	(14.98)	475.00
Hand Tools	75.00	64.06	10.94	100.00
Office Supplies	90.00	85.38	4.62	25.00
Grease and Oil	75.00	20.99	54.01	50.00
Gasoline	0.00	0.00	0.00	50.00
Other Supplies	6,730.00	7,405.94	(675.94)	6,370.00
Advertising	60.00	46.76	13.24	60.00
Flags for Veterans	200.00	200.00	0.00	1,375.00
Electricity	100.00	42.33	57.67	75.00
Telephone	370.00	765.72	(395.72)	680.00
Building Fund - Transfer Out	815.00	815.00	0.00	840.00
Cleaning and Paper Supplies	0.00	0.00	0.00	20.00
Other Building Supplies	50.00	0.00	50.00	50.00
Other Building Maint. Expenses	380.00	377.98	2.02	0.00
Portalets	875.00	1,010.00	(135.00)	1,030.00
Rubbish Removal	440.00	322.00	118.00	440.00

	<b>Budget 21/22</b>	<b>Actual 21/22</b>	<b>Variance</b>	<b>Budget 22/23</b>
Training Registration	35.00	0.00	35.00	35.00
Dues	35.00	0.00	35.00	35.00
Reference Books	0.00	40.77	(40.77)	0.00
Legal Services	135.00	0.00	135.00	135.00
Paving Costs	0.00	0.00	0.00	2,800.00
Micellaneous Contracted Serv	1,000.00	0.00	1,000.00	1,300.00
General Liability	220.00	213.54	6.46	215.00
Building and Contents	290.00	269.42	20.58	260.00
Workers Compensation	1,760.00	1,877.14	(117.14)	2,465.00
Unemployment	1,500.00	1,406.90	93.10	1,835.00
Social Security	3,040.00	2,871.95	168.05	3,390.00
Uniforms	75.00	0.00	75.00	0.00
Personal Prot. Equip. and Gear	150.00	38.70	111.30	150.00
Transfer to Columbarium Rev	1,180.00	0.00	1,180.00	1,180.00
Miscellaneous	25.00	10,458.37	(10,433.37)	25.00
<b>Total Cemetery</b>	<b>70,020.00</b>	<b>76,841.80</b>	<b>(6,821.80)</b>	<b>82,070.00</b>
<b>Total Expenditures</b>	<b>70,020.00</b>	<b>76,841.80</b>	<b>(6,821.80)</b>	<b>82,070.00</b>
<b>Revenues Over (Under) Expenditures</b>	<b>0.00</b>	<b>4,398.67</b>	<b>(4,398.67)</b>	<b>(5,000.00)</b>

## EQUIPMENT

	<b>Budget 21/22</b>	<b>Actual 21/22</b>	<b>Variance</b>	<b>Budget 22/23</b>
<b>Revenues</b>				
<b>Equipment Rental Revenues</b>				
General Fund	368,525.00	377,372.51	(8,847.51)	383,265.00
Highway Fund	725,000.00	660,666.89	64,333.11	737,485.00
Cemetery Fund	9,150.00	8,837.88	312.12	11,505.00
Sewer Fund	68,285.00	72,366.77	(4,081.77)	66,855.00
Water Fund	39,120.00	47,743.23	(8,623.23)	7,280.00
Ambulance Fund	224,425.00	224,425.00	0.00	233,400.00
<b>Total Equipment Rental Revenues</b>	<b>1,434,505.00</b>	<b>1,391,412.28</b>	<b>43,092.72</b>	<b>1,439,790.00</b>
<b>Sales</b>				
Sale of Equipment	41,500.00	61,925.00	(20,425.00)	112,500.00
Sale of Junk	800.00	1,811.10	(1,011.10)	1,000.00
<b>Total Sales</b>	<b>42,300.00</b>	<b>63,736.10</b>	<b>(21,436.10)</b>	<b>113,500.00</b>
<b>Miscellaneous</b>				
Insurance Claims	0.00	13,138.52	(13,138.52)	0.00
Refunds	0.00	1,659.37	(1,659.37)	0.00
Other Rentals	0.00	5,369.97	(5,369.97)	0.00
Land Rent	7,000.00	7,000.00	0.00	7,000.00
Miscellaneous	25.00	75.00	(50.00)	25.00
<b>Total Miscellaneous</b>	<b>7,025.00</b>	<b>27,242.86</b>	<b>(20,217.86)</b>	<b>7,025.00</b>
<b>Cash Variations</b>				
<b>Transfers</b>				
Transfer from Gen.Fund-Off.Eq.	23,040.00	23,040.00	0.00	23,960.00
<b>Total Transfers</b>	<b>23,040.00</b>	<b>23,040.00</b>	<b>0.00</b>	<b>23,960.00</b>
<b>Total Revenues</b>	<b>1,506,870.00</b>	<b>1,505,431.24</b>	<b>1,438.76</b>	<b>1,584,275.00</b>

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Expenses</b>				
<b>Administration</b>				
Regular	92,660.00	100,809.39	(8,149.39)	99,055.00
Bonus	1,085.00	2,049.00	(964.00)	1,130.00
Equipment Maintenance Contracts	2,160.00	2,952.67	(792.67)	2,535.00
Equipment Repair Costs	150.00	0.00	150.00	150.00
Office Equipment	22,210.00	26,713.50	(4,503.50)	19,850.00
Office Supplies	350.00	226.34	123.66	350.00
Express Delivery & Shipping	70.00	0.00	70.00	140.00
Advertising	150.00	432.73	(282.73)	150.00
Printing	150.00	0.00	150.00	0.00
Legal Fees	220.00	0.00	220.00	405.00
Health Insurance Advisory Serv	130.00	387.88	(257.88)	360.00
Misc. Contracted Service	7,600.00	625.00	6,975.00	500.00
Workman's Comp. Insurance	9,395.00	9,953.76	(558.76)	12,115.00
Unemployment	1,800.00	1,691.90	108.10	1,930.00
Retirement - Group B	11,950.00	(275.79)	12,225.79	13,650.00
Health Insurance	44,475.00	44,118.93	356.07	47,980.00
Health Ins. Buy-Out	1,625.00	525.00	1,100.00	1,275.00
Health Deductible & Co-Pay	2,000.00	1,371.29	628.71	2,500.00
Dental Insurance	1,275.00	1,205.03	69.97	1,205.00
Health Savings Account	350.00	816.66	(466.66)	910.00
Disability & Life Insurance	1,535.00	1,524.03	10.97	1,535.00
Social Security	14,780.00	15,376.48	(596.48)	15,650.00
Uniforms	1,490.00	1,217.34	272.66	1,490.00
Shoes	375.00	365.43	9.57	375.00
Tower Rental	6,370.00	5,850.63	519.37	6,580.00
Tower Rental	0.00	537.57	(537.57)	0.00
Miscellaneous	50.00	13.49	36.51	50.00
<b>Total Administration</b>	<b>224,405.00</b>	<b>218,488.26</b>	<b>5,916.74</b>	<b>231,870.00</b>
<b>Equipment Garage</b>				
Regular	2,915.00	1,462.88	1,452.12	3,335.00
Overtime	50.00	0.00	50.00	50.00
Fire Extinguisher Serv	750.00	1,179.25	(429.25)	950.00
Equipment Repair Costs	100.00	1,298.58	(1,198.58)	200.00
Equipment Rentals	0.00	115.00	(115.00)	125.00
Small Equipment Purchase	2,250.00	2,549.99	(299.99)	4,570.00
Hand Tools	100.00	943.31	(843.31)	200.00
Generator Fuel	25.00	0.00	25.00	50.00
Misc. Supplies & Exps.	250.00	132.86	117.14	250.00
Sewer & Water	1,560.00	1,286.16	273.84	1,590.00
Electricity	11,855.00	11,781.39	73.61	11,935.00
Telephone	2,425.00	5,227.48	(2,802.48)	2,885.00
Internet Access Line	3,300.00	1,785.76	1,514.24	4,225.00
Mobile Data Access	325.00	300.28	24.72	300.00
Heat	11,230.00	10,085.08	1,144.92	15,890.00
Capital Improvements	0.00	4,742.78	(4,742.78)	0.00
Building Fund - Transfer Out	14,190.00	14,190.00	0.00	14,615.00
Cleaning & Paper Supplies	1,000.00	1,931.09	(931.09)	1,500.00
Other Building Supplies	350.00	564.49	(214.49)	450.00
Electrical Work	700.00	100.00	600.00	500.00
Plumbing Work	150.00	0.00	150.00	150.00
Generator Serv. & Repair	375.00	354.50	20.50	375.00
Inspections & Certifications	2,365.00	475.00	1,890.00	2,275.00
HVAC	2,730.00	5,612.71	(2,882.71)	8,520.00

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
Landscaping & Grass Cutting	1,650.00	2,064.50	(414.50)	1,650.00
Other Bldg. Maint Expenses	5,400.00	1,660.32	3,739.68	6,350.00
Furniture & Fixtures	100.00	52.99	47.01	400.00
Miscellaneous (HVAC/Rubbish Removal)	0.00	100.00	(100.00)	0.00
Trash & Recyclables Removal	2,320.00	1,814.00	506.00	2,320.00
Engineering/Architectural Svc	0.00	3,490.00	(3,490.00)	0.00
Misc. Contracted Services	900.00	1,217.79	(317.79)	1,635.00
Building & Contents	9,095.00	8,556.80	538.20	8,255.00
Personal Protective EQ & Supp	840.00	693.20	146.80	1,250.00
Debt Service - Principal	35,000.00	0.00	35,000.00	35,000.00
Interest	4,060.00	2,758.00	1,302.00	2,450.00
Permits, Licenses, Assessments	100.00	1,044.00	(944.00)	100.00
Miscellaneous	25.00	0.00	25.00	25.00
<b>Total Equipment Garage</b>	<b>118,485.00</b>	<b>89,570.19</b>	<b>28,914.81</b>	<b>134,375.00</b>

### Equipment RMO

Regular	82,480.00	89,350.05	(6,870.05)	86,410.00
Overtime	800.00	58.42	741.58	600.00
Bonus	0.00	1,900.03	(1,900.03)	150.00
Vacation	4,660.00	(1,183.67)	5,843.67	4,895.00
Sick	1,810.00	3,604.48	(1,794.48)	1,905.00
Holiday	3,255.00	3,083.89	171.11	3,425.00
Floater Holiday	1,140.00	1,190.32	(50.32)	1,195.00
Wellness	720.00	582.84	137.16	760.00
Personal Day	0.00	375.96	(375.96)	380.00
Comp Time	0.00	993.93	(993.93)	0.00
Workman's Comp	0.00	169.26	(169.26)	0.00
Radio Rentals & Repairs	2,000.00	0.00	2,000.00	1,800.00
Tower and Base Radio Repairs	1,000.00	1,040.84	(40.84)	1,000.00
Radio Purchases	9,000.00	4,931.50	4,068.50	10,000.00
Equipment Maintenance Contracts	3,100.00	2,817.83	282.17	2,825.00
Lrg Equip Purchase - Cash	371,780.00	1,000.00	370,780.00	418,710.00
Lrg Equip Purchase - Prin.	173,450.00	26,538.40	146,911.60	248,750.00
Lrg Equip Purchase - Int.	7,790.00	8,154.21	(364.21)	4,050.00
Service Equipment	250.00	0.00	250.00	250.00
Small Equipment	1,000.00	964.96	35.04	350.00
Hand Tools	125.00	0.00	125.00	125.00
Service Tools	500.00	1,122.22	(622.22)	500.00
Parts	85,000.00	69,517.96	15,482.04	85,000.00
Tires/Tubes/Chains	49,500.00	46,946.43	2,553.57	49,500.00
Grease & Oil	5,000.00	2,267.10	2,732.90	6,000.00
Bus-Grease & Oil	0.00	54.36	(54.36)	0.00
Gasoline	86,745.00	112,748.33	(26,003.33)	98,620.00
Fuel (Diesel)	64,555.00	113,089.84	(48,534.84)	93,705.00
Other Supplies	3,675.00	3,988.88	(313.88)	3,950.00
Plow Blades & Shoes	10,380.00	9,138.71	1,241.29	9,500.00
Express Delivery & Shipping	50.00	87.85	(37.85)	50.00
Vehicle Registrations	200.00	49.00	151.00	300.00
State Inspection Fees	120.00	97.59	22.41	120.00
Miscellaneous	50.00	9.00	41.00	50.00
Comp Software Maintenance & Upgrade	800.00	799.00	1.00	800.00
Other Outside Services	0.00	65.00	(65.00)	0.00
Vehicle Equip Rep. Serv.	34,000.00	28,643.81	5,356.19	25,000.00
Misc Contracted Services	50.00	0.00	50.00	200.00
Auto	29,480.00	28,752.94	727.06	28,500.00
Health Insurance Buy-Out	0.00	1,007.09	(1,007.09)	0.00
<b>Total Equipment RMO</b>	<b>1,034,465.00</b>	<b>563,958.36</b>	<b>470,506.64</b>	<b>1,189,375.00</b>

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Depreciation</b>				
Depreciation Expense	0.00	492,477.98	(492,477.98)	0.00
<b>Total Depreciation</b>	<b>0.00</b>	<b>492,477.98</b>	<b>(492,477.98)</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>1,377,355.00</b>	<b>1,364,494.79</b>	<b>12,860.21</b>	<b>1,555,620.00</b>
<b>Revenues Over (Under) Expenditures</b>	<b>129,515.00</b>	<b>140,936.45</b>	<b>(11,421.45)</b>	<b>28,655.00</b>

## GENERAL

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Revenues</b>				
<b>Current Taxes</b>				
Property Taxes - General	3,433,821.00	3,182,406.46	251,414.54	3,639,496.00
State Tax Pymts - Not Billed	0.00	184,639.09	(184,639.09)	0.00
Property Taxes - Cemetery	28,930.00	28,930.00	0.00	36,225.00
<b>Total Current Taxes</b>	<b>3,462,751.00</b>	<b>3,395,975.55</b>	<b>66,775.45</b>	<b>3,675,721.00</b>
<b>Delinquent Taxes</b>				
Current Year Delinquent Taxes	155,000.00	309,992.82	(154,992.82)	170,000.00
Prior Year Delinquent Taxes	158,000.00	0.00	158,000.00	140,000.00
<b>Total Delinquent Taxes</b>	<b>313,000.00</b>	<b>309,992.82</b>	<b>3,007.18</b>	<b>310,000.00</b>
<b>Other Items</b>				
Payment in Lieu of Taxes/Rebate	24,000.00	9,982.42	14,017.58	24,000.00
HS-122 Refund of overpayment	0.00	(2,131.80)	2,131.80	0.00
<b>Total Other Items</b>	<b>24,000.00</b>	<b>7,850.62</b>	<b>16,149.38</b>	<b>24,000.00</b>
<b>Interest &amp; Late Charges - Delinquent</b>				
Interest/Late Charge 1% & 5%	50,000.00	82,932.48	(32,932.48)	57,750.00
Delinquent Tax Coll. Fee 8%	22,000.00	46,925.28	(24,925.28)	20,000.00
<b>Total Interest &amp; Late Charges - Delinquent</b>	<b>72,000.00</b>	<b>129,857.76</b>	<b>(57,857.76)</b>	<b>77,750.00</b>
<b>Business Licenses &amp; Permits</b>				
Alcoholic Bev. Licenses	1,000.00	1,045.00	(45.00)	1,045.00
Fireworks Permit	375.00	400.00	(25.00)	350.00
Racing Permits	800.00	800.00	0.00	800.00
Special Events Permits	50.00	350.00	(300.00)	50.00
<b>Total Business Licenses &amp; Permits</b>	<b>2,225.00</b>	<b>2,595.00</b>	<b>(370.00)</b>	<b>2,245.00</b>
<b>Non-Business License &amp; Permits</b>				
Dog Licenses	5,200.00	5,057.96	142.04	4,600.00
Zoning Fees	4,600.00	5,788.59	(1,188.59)	4,600.00
Conditional Use & Variance	700.00	976.15	(276.15)	700.00
Driveway Permits	1,550.00	2,280.00	(730.00)	1,550.00
Burial and Transit	90.00	55.00	35.00	60.00
Sub Division Fees	1,250.00	1,427.69	(177.69)	1,325.00
GIS Update Fee	375.00	425.00	(50.00)	475.00
Site Plan Review	250.00	85.00	165.00	150.00
<b>Total Non-Business License &amp; Permits</b>	<b>14,015.00</b>	<b>16,095.39</b>	<b>(2,080.39)</b>	<b>13,460.00</b>

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Federal</b>				
DOJ Police Vest Grant	550.00	0.00	550.00	275.00
Fed. Grants/Public Safety-Cops	0.00	103.79	(103.79)	0.00
<b>Total Federal</b>	<b>550.00</b>	<b>103.79</b>	<b>446.21</b>	<b>275.00</b>
<b>State</b>				
State Grant Pub. Safety	0.00	8,815.35	(8,815.35)	0.00
Current Use - Hold Harmless	92,800.00	101,079.00	(8,279.00)	92,400.00
Act 60	3,675.00	0.00	3,675.00	3,675.00
<b>Total State</b>	<b>96,475.00</b>	<b>109,894.35</b>	<b>(13,419.35)</b>	<b>96,075.00</b>
<b>General Government</b>				
General Government Wages - Regular	0.00	(36.00)	36.00	0.00
Recording Legal Documents	60,000.00	90,129.00	(30,129.00)	75,000.00
Recording Restor. Records Fee	18,000.00	8.00	17,992.00	0.00
Recording Marriage Licenses	400.00	531.00	(131.00)	450.00
Issuing Hunting/Fishing Lic.	15.00	273.00	(258.00)	15.00
Telephone / Maps Income	75.00	100.00	(25.00)	90.00
Certified Copies	2,800.00	2,680.00	120.00	2,800.00
Photo Copy Charges	5,000.00	6,936.95	(1,936.95)	5,600.00
Vault Fees - Town Clerk	850.00	1,256.00	(406.00)	1,200.00
Green Mtn. Passports	60.00	68.00	(8.00)	60.00
Vehicle Registration	300.00	267.00	33.00	300.00
Misc. Fees and Charges	400.00	0.00	400.00	200.00
<b>Total General Government</b>	<b>87,900.00</b>	<b>102,212.95</b>	<b>(14,312.95)</b>	<b>85,715.00</b>
<b>Public Safety - Police &amp; Fire</b>				
Police - Thunder Road	11,500.00	14,904.53	(3,404.53)	12,200.00
Police - Other Contracts	450.00	248.67	201.33	450.00
Police - Local Ordinance Fines	7,500.00	2,889.00	4,611.00	4,000.00
Police - Parking Violations	1,000.00	920.39	79.61	800.00
Police - Accident Reports	2,300.00	2,980.00	(680.00)	2,300.00
Donations for K-9 Unit	0.00	260.00	(260.00)	0.00
Police - Miscellaneous	7,685.00	33,793.15	(26,108.15)	22,000.00
Fire - Town of Orange	5,500.00	2,642.00	2,858.00	4,400.00
Fire - Other Contracts	300.00	243.00	57.00	250.00
Fire - Miscellaneous	0.00	3,300.00	(3,300.00)	0.00
Fire - Donations	50.00	0.00	50.00	50.00
<b>Total Public Safety - Police &amp; Fire</b>	<b>36,285.00</b>	<b>62,180.74</b>	<b>(25,895.74)</b>	<b>46,450.00</b>
<b>Sanitation</b>				
Bulk Trash Collection Receipts	8,800.00	5,450.00	3,350.00	6,000.00
Green Up	800.00	400.00	400.00	400.00
Green Up Day Grant	0.00	0.00	0.00	400.00
<b>Total Sanitation</b>	<b>9,600.00</b>	<b>5,850.00</b>	<b>3,750.00</b>	<b>6,800.00</b>
<b>Recreation</b>				
Recreation Programs	900.00	200.00	700.00	900.00
Bor Rec. Field Lights	1,250.00	2,400.00	(1,150.00)	1,500.00
Use of Fields	2,500.00	3,120.00	(620.00)	2,850.00
Use of Picnic Shelter	2,500.00	2,740.00	(240.00)	2,000.00
Recreation - Donation Revenues	1,000.00	13,436.50	(12,436.50)	1,000.00
Donations Travis Skate Park	5,000.00	250.00	4,750.00	5,000.00
Dog Park Donations	0.00	210.00	(210.00)	0.00
Miscellaneous	33,250.00	5,000.00	28,250.00	250.00
<b>Total Recreation</b>	<b>46,400.00</b>	<b>27,356.50</b>	<b>19,043.50</b>	<b>13,500.00</b>

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Miscellaneous Income</b>				
Rents - 22 Wilson St.	10,330.00	9,240.00	1,090.00	10,330.00
Reimbursement Revenue	2,000.00	141,069.28	(139,069.28)	4,200.00
Sale of Property	0.00	4,900.00	(4,900.00)	0.00
<b>Total Miscellaneous Income</b>	<b>12,330.00</b>	<b>155,209.28</b>	<b>(142,879.28)</b>	<b>14,530.00</b>
<b>Interest</b>				
Interest Earned	20,000.00	8,499.21	11,500.79	20,000.00
<b>Total Interest</b>	<b>20,000.00</b>	<b>8,499.21</b>	<b>11,500.79</b>	<b>20,000.00</b>
<b>Cash Variations</b>				
Cash Variations	0.00	2,547.24	(2,547.24)	0.00
<b>Total Cash Variations</b>	<b>0.00</b>	<b>2,547.24</b>	<b>(2,547.24)</b>	<b>0.00</b>
<b>Transfers</b>				
Transfer In Equipment Fund	26,540.00	26,538.40	1.60	26,540.00
Transfer In Water Fund Loan	3,845.00	3,847.50	(2.50)	3,845.00
<b>Total Transfers</b>	<b>30,385.00</b>	<b>30,385.90</b>	<b>(0.90)</b>	<b>30,385.00</b>
<b>Total Revenues</b>	<b>4,227,916.00</b>	<b>4,366,607.10</b>	<b>(138,691.10)</b>	<b>4,416,906.00</b>
<b>Expenses</b>				
<b>Selectboard</b>				
Regular	8,000.00	8,000.00	0.00	8,000.00
Mileage	25.00	0.00	25.00	25.00
Other Supplies	25.00	0.00	25.00	25.00
Postage	3,360.00	3,467.61	(107.61)	3,500.00
Advertising	225.00	181.84	43.16	1,720.00
Printing	5,745.00	5,847.02	(102.02)	5,745.00
Dinners, Luncheons	875.00	739.60	135.40	1,325.00
Food, Refreshments	175.00	434.40	(259.40)	175.00
Misc. Supplies & Expenses	425.00	1,279.26	(854.26)	425.00
Training Registration	140.00	124.00	16.00	140.00
Travel & Lodging	0.00	0.00	0.00	2,100.00
Training Materials	50.00	0.00	50.00	0.00
Legal Fees	700.00	364.91	335.09	700.00
Investigative Services and Background	0.00	0.00	0.00	500.00
Miscellaneous	0.00	264.82	(264.82)	0.00
Cable TV Public Access Service	9,250.00	10,982.75	(1,732.75)	10,850.00
Misc. Contracted Services	1,550.00	1,463.74	86.26	1,605.00
Miscellaneous	350.00	109.84	240.16	350.00
<b>Total Selectboard</b>	<b>30,895.00</b>	<b>33,259.79</b>	<b>(2,364.79)</b>	<b>37,185.00</b>
<b>Finance</b>				
Regular	125,960.00	139,359.65	(13,399.65)	131,560.00
Overtime	75.00	0.00	75.00	75.00
Bonus	75.00	0.00	75.00	140.00
Mileage	770.00	500.00	270.00	770.00
Equipment Repair Costs	25.00	0.00	25.00	25.00
Small Equipment Purchase	435.00	458.96	(23.96)	1,010.00
Office Supplies	1,120.00	760.13	359.87	825.00
Postage	6,515.00	6,523.70	(8.70)	6,970.00
Advertising	1,000.00	735.36	264.64	570.00
Printing	8,880.00	7,016.51	1,863.49	7,850.00
Telephone	850.00	904.26	(54.26)	800.00

	<b>Budget 21/22</b>	<b>Actual 21/22</b>	<b>Variance</b>	<b>Budget 22/23</b>
Furniture and Fixtures	3,400.00	3,387.96	12.04	2,370.00
Training Registration	600.00	183.00	417.00	395.00
Conference Registration	200.00	0.00	200.00	300.00
Travel and Lodging	100.00	0.00	100.00	100.00
Dues	125.00	180.00	(55.00)	330.00
Independent Audit & Accounting	74,600.00	25,800.00	48,800.00	32,600.00
Legal	2,500.00	823.86	1,676.14	2,500.00
Bank Service Fees	475.00	409.46	65.54	400.00
<b>Total Finance</b>	<b>227,705.00</b>	<b>187,042.85</b>	<b>40,662.15</b>	<b>189,590.00</b>

#### **Town Manager Office**

Regular	142,780.00	149,874.03	(7,094.03)	153,695.00
Bonus	1,340.00	2,935.00	(1,595.00)	1,425.00
Town Equipment Charges	8,635.00	8,635.00	0.00	8,980.00
Mileage	25.00	26.67	(1.67)	25.00
Equipment Rentals	1,580.00	1,553.52	26.48	1,580.00
Office Equipment	0.00	0.00	0.00	1,400.00
Office Supplies	1,570.00	1,671.89	(101.89)	1,625.00
Postage	1,150.00	1,150.00	0.00	900.00
Express Delivery & Shipping	25.00	0.00	25.00	25.00
Advertising	2,300.00	2,456.58	(156.58)	2,600.00
Printing	150.00	419.50	(269.50)	300.00
Food, Refreshments	50.00	90.00	(40.00)	50.00
Misc. Supplies & Expenses	65.00	0.00	65.00	65.00
Telephone	2,220.00	1,634.88	585.12	1,800.00
Furniture and Fixtures	0.00	0.00	0.00	50.00
Training Registration	2,880.00	600.00	2,280.00	700.00
Conference Registrations	575.00	240.00	335.00	575.00
Travel and Lodging	75.00	0.00	75.00	75.00
Dues	1,500.00	969.60	530.40	1,660.00
Reference Books	780.00	822.19	(42.19)	800.00
Legal Fees	3,400.00	7,711.10	(4,311.10)	3,400.00
Medical Services	315.00	440.00	(125.00)	360.00
Labor Relations Services	400.00	0.00	400.00	400.00
Investigative Sev & Bkgrd. CK	450.00	490.00	(40.00)	425.00
Ord. & Charter Codification	1,375.00	275.00	1,100.00	1,375.00
Health Ins. Advis. Service	1,920.00	2,215.63	(295.63)	2,460.00
Misc. Contracted Services	900.00	0.00	900.00	400.00
Damages, Judgements, Fines	0.00	302.89	(302.89)	0.00
Miscellaneous	40.00	0.00	40.00	40.00
<b>Total Town Managers Office</b>	<b>176,500.00</b>	<b>184,513.48</b>	<b>(8,013.48)</b>	<b>187,190.00</b>

#### **Elections/BCA**

Regular	8,820.00	5,127.71	3,692.29	10,620.00
Overtime	1,800.00	997.32	802.68	2,685.00
Mileage	40.00	0.00	40.00	40.00
Small Equipment Purchase	0.00	41.59	(41.59)	0.00
Other Supplies	325.00	97.95	227.05	500.00
Postage	1,110.00	1,993.61	(883.61)	1,630.00
Advertising	1,235.00	1,152.52	82.48	1,560.00
Printing	2,850.00	4,832.61	(1,982.61)	4,420.00
Misc. Contracted Services	1,945.00	1,781.00	164.00	3,925.00
<b>Total Elections/BCA</b>	<b>18,125.00</b>	<b>16,024.31</b>	<b>2,100.69</b>	<b>25,380.00</b>

	<b>Budget 21/22</b>	<b>Actual 21/22</b>	<b>Variance</b>	<b>Budget 22/23</b>
<b>Town Clerk/Treasurer Office</b>				
Regular	138,775.00	143,711.55	(4,936.55)	132,725.00
Bonus	225.00	4,475.00	(4,250.00)	245.00
Mileage	1,070.00	475.19	594.81	800.00
Equipment Repair Costs	25.00	0.00	25.00	25.00
Small Equipment Purchases	545.00	1,041.86	(496.86)	460.00
Office Supplies	3,650.00	2,090.75	1,559.25	2,740.00
Other Supplies	1,590.00	0.00	1,590.00	0.00
Postage	995.00	5,043.32	(4,048.32)	1,025.00
Advertising	140.00	786.94	(646.94)	140.00
Printing	885.00	312.54	572.46	895.00
Misc. Supplies & Expenses	65.00	0.00	65.00	65.00
Telephone	850.00	1,193.35	(343.35)	850.00
Furniture and Fixtures	0.00	0.00	0.00	1,700.00
Training Registration	365.00	235.00	130.00	360.00
Conference Registrations	165.00	0.00	165.00	165.00
Dues	320.00	75.00	245.00	145.00
Subscriptions	180.00	223.00	(43.00)	225.00
Legal Fees	500.00	145.00	355.00	400.00
Computer Sys Managed Care	1,955.00	0.00	1,955.00	0.00
Bank Service Fees	0.00	298.50	(298.50)	0.00
Storage & Records Restoration	14,900.00	0.00	14,900.00	0.00
Misc. Outside Services	0.00	33.00	(33.00)	0.00
Miscellaneous	25.00	5.97	19.03	25.00
<b>Total Town Clerk/Treasurer Office</b>	<b>167,225.00</b>	<b>160,145.97</b>	<b>7,079.03</b>	<b>142,990.00</b>
<b>Data Processing</b>				
Regular	6,110.00	5,739.96	370.04	6,295.00
Bonus	40.00	150.00	(110.00)	50.00
Town Equipment Charges	8,465.00	8,465.00	0.00	8,805.00
Office Equipment	1,250.00	1,018.93	231.07	295.00
Office Supplies	100.00	136.75	(36.75)	50.00
Misc. Domain Name Reg.	60.00	119.98	(59.98)	0.00
Internet access	3,830.00	3,828.00	2.00	3,830.00
Electrical Work	600.00	0.00	600.00	0.00
Training Registration	100.00	0.00	100.00	100.00
Comp. Software Maint. & Upgrade	45,375.00	57,924.71	(12,549.71)	59,460.00
Comp. Software Maint & Upgrade	38,475.00	37,995.10	479.90	29,180.00
<b>Total Data Processing</b>	<b>104,405.00</b>	<b>115,378.43</b>	<b>(10,973.43)</b>	<b>108,065.00</b>
<b>Planning/ Zoning/Community Development</b>				
Salaries	92,790.00	95,283.98	(2,493.98)	98,245.00
Bonus	935.00	2,935.00	(2,000.00)	955.00
Mileage	900.00	912.19	(12.19)	950.00
Equipment Repair Costs	0.00	0.00	0.00	450.00
Office Equipment	100.00	0.00	100.00	550.00
Office Supplies	800.00	356.86	443.14	600.00
Postage	1,845.00	1,845.00	0.00	1,900.00
Advertising	1,400.00	1,243.91	156.09	1,400.00
Printing	350.00	250.00	100.00	0.00
Misc. Supplies & Expenses	25.00	35.25	(10.25)	25.00
Telephone	960.00	864.73	95.27	920.00
Furniture & Fixtures	0.00	0.00	0.00	170.00

	<b>Budget 21/22</b>	<b>Actual 21/22</b>	<b>Variance</b>	<b>Budget 22/23</b>
Training Registration	200.00	76.00	124.00	150.00
Conference Registrations	125.00	0.00	125.00	125.00
Travel & Lodging	25.00	0.00	25.00	25.00
Subscriptions	0.00	0.00	0.00	50.00
Training Materials	25.00	0.00	25.00	25.00
Reference Books	125.00	127.43	(2.43)	130.00
Engineering/Architect Services	1,000.00	0.00	1,000.00	1,000.00
Legal Fees	500.00	675.00	(175.00)	700.00
Comp. Software Maint & Upgrade	5,805.00	5,737.08	67.92	5,400.00
Contracts with Others	100.00	0.00	100.00	100.00
<b>Total Planning/ Zoning/Community Devel</b>	<b>108,010.00</b>	<b>110,342.43</b>	<b>(2,332.43)</b>	<b>113,870.00</b>

#### **Assessor**

Regular	31,155.00	31,517.53	(362.53)	34,800.00
Overtime	0.00	2.45	(2.45)	0.00
Bonus	60.00	980.00	(920.00)	60.00
Mileage	50.00	0.00	50.00	65.00
Small Equip Purchases	0.00	0.00	0.00	300.00
Office Supplies	550.00	527.18	22.82	575.00
Postage	1,810.00	1,810.00	0.00	1,810.00
Advertising	300.00	682.50	(382.50)	300.00
Printing	100.00	0.00	100.00	100.00
Telephone	730.00	624.73	105.27	700.00
Training	125.00	0.00	125.00	125.00
Dues	0.00	50.00	(50.00)	0.00
Reference Books	0.00	656.20	(656.20)	1,080.00
Legal Fees	0.00	0.00	0.00	260.00
Legal Fees	300.00	0.00	300.00	0.00
Comp. Software Maint & Upgrade	12,200.00	15,407.69	(3,207.69)	10,995.00
Assessor's Contract	35,000.00	27,246.50	7,753.50	32,500.00
<b>Total Assessor</b>	<b>82,380.00</b>	<b>79,504.78</b>	<b>2,875.22</b>	<b>83,670.00</b>

#### **Municipal Building**

Salaries	10,855.00	9,738.64	1,116.36	11,150.00
Town Equipment Charges	2,875.00	3,880.47	(1,005.47)	2,990.00
Radio Rental	460.00	460.00	0.00	480.00
Fire Extinguishers	75.00	63.25	11.75	300.00
Equipment Repairs	115.00	339.52	(224.52)	125.00
Equipment Rentals	70.00	53.97	16.03	0.00
Small Equipment Purchases	3,675.00	3,675.00	0.00	4,910.00
Other Supplies	275.00	113.38	161.62	220.00
Sewer & Water	1,005.00	923.52	81.48	1,110.00
Electricity	11,320.00	10,618.10	701.90	11,500.00
Heat	5,580.00	6,493.05	(913.05)	7,095.00
Building Fund - Transfer Out	9,065.00	9,065.00	0.00	9,335.00
Cleaning & Paper Supplies	1,125.00	1,370.17	(245.17)	1,400.00
Other Building Supplies	985.00	489.73	495.27	750.00
Electrical Work	710.00	6,384.94	(5,674.94)	710.00
Plumbing Work	500.00	230.92	269.08	500.00
Inspections & Certifications	1,185.00	634.74	550.26	3,150.00
HVAC	5,910.00	10,806.72	(4,896.72)	4,040.00
Landscaping & Grass Cutting	2,125.00	3,421.00	(1,296.00)	2,165.00
Other Building Maint. Expenses	2,300.00	1,028.00	1,272.00	3,550.00

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
Furniture and Fixtures	15,000.00	20,765.00	(5,765.00)	0.00
Rubbish Removal	1,140.00	874.00	266.00	1,200.00
Misc. Contracted Services	0.00	0.00	0.00	2,500.00
<b>Total Municipal Building</b>	<b>76,350.00</b>	<b>91,429.12</b>	<b>(15,079.12)</b>	<b>69,180.00</b>

### Police Department

Regular	452,285.00	495,244.13	(42,959.13)	511,630.00
Overtime	50,000.00	51,867.08	(1,867.08)	45,000.00
Thunder Road Wages	11,960.00	11,126.55	833.45	11,960.00
Coverage/Specials	20,000.00	20,919.61	(919.61)	23,680.00
Training	4,000.00	1,571.81	2,428.19	3,000.00
Other - Contracted Wages	6,300.00	14,076.48	(7,776.48)	10,905.00
Bonus	7,780.00	31,980.00	(24,200.00)	8,400.00
Vacation	52,425.00	60,838.13	(8,413.13)	55,380.00
Sick	5,605.00	4,057.80	1,547.20	6,575.00
Holiday	3,965.00	5,354.55	(1,389.55)	4,140.00
Comp Time	0.00	2,444.70	(2,444.70)	0.00
Bereavement	0.00	1,124.00	(1,124.00)	0.00
Town Equipment Charges	145,985.00	145,985.00	0.00	151,825.00
Town Radio Charges	2,370.00	2,370.00	0.00	2,465.00
Mileage	1,800.00	973.18	826.82	1,950.00
Radio Rentals & Repairs	400.00	0.00	400.00	400.00
Radio Parts & Accessories	500.00	461.01	38.99	320.00
Equipment. Contracts	7,430.00	7,192.87	237.13	8,095.00
Equipment Repair Costs	1,965.00	1,286.95	678.05	1,500.00
Equipment Purchases	2,750.00	12,262.35	(9,512.35)	4,500.00
Lrge Equip Purchases-Principal	14,195.00	14,194.27	0.73	14,530.00
Lrge Equip Purchases-Interest	680.00	680.78	(0.78)	345.00
Equipment	0.00	0.00	0.00	175.00
Office Supplies	700.00	564.54	135.46	650.00
Other Supplies	690.00	603.40	86.60	725.00
Postage	350.00	350.00	0.00	350.00
Overnight Deliveries & Shipping	50.00	9.60	40.40	50.00
Advertising	500.00	1,986.96	(1,486.96)	500.00
Printing	375.00	251.98	123.02	455.00
Telephone	5,400.00	5,311.14	88.86	5,000.00
Mobile Data Internet Charges	2,400.00	2,400.72	(0.72)	2,400.00
Building Fund - Transfer Out	50.00	50.00	0.00	50.00
Rent (Firearms Range)	900.00	900.00	0.00	900.00
Training	3,500.00	1,158.50	2,341.50	3,500.00
Travel & Lodging	650.00	0.00	650.00	500.00
Dues	240.00	220.00	20.00	180.00
Training Materials	5,050.00	5,139.02	(89.02)	5,600.00
Reference Books	0.00	40.77	(40.77)	0.00
Public Education Programs	750.00	779.25	(29.25)	800.00
Legal Services	375.00	103.75	271.25	300.00
Comp. Software Mnt .& Upgrade	8,135.00	3,242.92	4,892.08	4,155.00
Contracts with Other Towns	103,800.00	104,099.32	(299.32)	105,800.00
Medical Services	220.00	260.00	(40.00)	220.00
Outside Lab Services	500.00	0.00	500.00	500.00
Investigative Services	600.00	300.00	300.00	600.00
Psychological Exams	50.00	25.00	25.00	75.00
Misc. Contracted Services	0.00	87.50	(87.50)	100.00
Health Insurance Buyout	0.00	8,798.29	(8,798.29)	0.00

	<b>Budget 21/22</b>	<b>Actual 21/22</b>	<b>Variance</b>	<b>Budget 22/23</b>
Employer HSA	0.00	(700.00)	700.00	0.00
Uniforms	0.00	38.70	(38.70)	0.00
Uniforms	8,010.00	7,785.28	224.72	3,850.00
Shoe Allowance	1,200.00	775.00	425.00	1,350.00
Dry Cleaning	0.00	0.00	0.00	4,680.00
Personal Protective Eq. & Supp	2,700.00	2,687.92	12.08	3,150.00
Donation Expenses	0.00	174.85	(174.85)	0.00
K-9 Equipment	350.00	0.00	350.00	350.00
Food & Supplies	950.00	983.77	(33.77)	1,050.00
Medical Vet Expenses	1,250.00	1,353.59	(103.59)	1,000.00
Training	3,000.00	2,190.00	810.00	0.00
T. Road Pmts to WCDSD	350.00	0.00	350.00	0.00
Miscellaneous	350.00	1,262.40	(912.40)	500.00
<b>Total Police Department</b>	<b>945,840.00</b>	<b>1,039,245.42</b>	<b>(93,405.42)</b>	<b>1,016,115.00</b>

### **Fire Department**

Regular	66,315.00	47,558.11	18,756.89	62,280.00
Regular Wages-Fire Warden	2,950.00	2,950.00	0.00	2,950.00
Reg Wages - Hydrants	200.00	0.00	200.00	200.00
DPW Assisted Overtime	150.00	194.70	(44.70)	150.00
Training	11,650.00	10,522.00	1,128.00	11,150.00
Town Equipment Charges	162,825.00	164,193.44	(1,368.44)	169,340.00
Town Radio Charges	7,325.00	7,325.00	0.00	7,620.00
Mileage	865.00	846.74	18.26	930.00
Radio Rentals & Repairs	400.00	759.69	(359.69)	400.00
Pager & Alert Services	1,655.00	1,681.00	(26.00)	1,700.00
Radio Parts Batteries Accessor	700.00	532.20	167.80	700.00
Fire Extinguisher Services	600.00	392.75	207.25	600.00
Equipment Repair Costs	3,400.00	3,442.95	(42.95)	3,650.00
Equipment Replacement Reserve	20,555.00	0.00	20,555.00	20,555.00
Small Equipment Purchases	3,100.00	1,527.26	1,572.74	8,000.00
FD Office Equip	300.00	333.48	(33.48)	150.00
Equipment Batteries	1,060.00	427.30	632.70	1,060.00
Hand Tools	100.00	0.00	100.00	100.00
Office Supplies	300.00	60.72	239.28	200.00
Grease & Oil	15.00	0.00	15.00	15.00
Gasoline	100.00	181.65	(81.65)	100.00
Other Supplies	1,100.00	503.36	596.64	1,125.00
Postage	510.00	510.00	0.00	510.00
Dinners, Luncheons	900.00	0.00	900.00	1,000.00
Food, Refreshments	200.00	196.22	3.78	415.00
Sewer & Water	1,790.00	1,944.84	(154.84)	1,830.00
Electricity	6,050.00	6,192.45	(142.45)	6,550.00
Telephone	1,415.00	1,247.33	167.67	1,415.00
Internet Access	2,280.00	2,379.75	(99.75)	2,450.00
Email Accessory Service	985.00	950.97	34.03	985.00
Heat	10,270.00	11,637.98	(1,367.98)	14,535.00
Building Fund - Transfer Out	9,280.00	9,280.00	0.00	9,560.00
Cleaning and Paper Supplies	250.00	209.29	40.71	250.00
Other Building Supplies	280.00	151.01	128.99	260.00
Electrical Work	500.00	302.44	197.56	500.00
Plumbing Work	400.00	812.50	(412.50)	400.00
Generator Service & Repair	740.00	709.00	31.00	740.00
Inspections & Certifications	600.00	0.00	600.00	0.00

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
HVAC	0.00	75.00	(75.00)	475.00
Landscaping & Grass Cutting	1,145.00	2,705.00	(1,560.00)	1,650.00
Other Building Maint. Expenses	775.00	1,134.98	(359.98)	6,125.00
Training	530.00	180.00	350.00	800.00
Travel & Lodging	25.00	0.00	25.00	50.00
Dues	780.00	709.00	71.00	740.00
Trainings Materials	50.00	0.00	50.00	50.00
Reference Books	0.00	81.54	(81.54)	0.00
Public Education Programs	625.00	485.54	139.46	625.00
Vehicle, Equip Repairs & Serv	1,300.00	2,964.81	(1,664.81)	1,300.00
Contracts with Other Towns	50,050.00	50,049.68	0.32	51,050.00
Medical Services	840.00	285.00	555.00	600.00
Misc. Contracted Services	5,920.00	5,401.00	519.00	350.00
F.D. Vol. Accident Ins. Prem.	2,025.00	3,567.00	(1,542.00)	2,000.00
Personal Protective Equip/Supp	4,500.00	4,004.45	495.55	4,350.00
VLCT Equip Grant Chaps/Helmet	200.00	0.00	200.00	200.00
Gear Replacement Reserve	8,500.00	0.00	8,500.00	8,500.00
Immunizations	225.00	0.00	225.00	225.00
Misc - Fire Warden	650.00	528.38	121.62	650.00
<b>Total Fire Department</b>	<b>400,255.00</b>	<b>352,127.51</b>	<b>48,127.49</b>	<b>414,115.00</b>

#### Emergency Management

Regular	900.00	975.00	(75.00)	900.00
Town Equipment Charges	3,120.00	3,120.00	0.00	3,245.00
Town Radio Charges	660.00	660.00	0.00	685.00
Radio Rentals & Repairs	50.00	0.00	50.00	50.00
Pager & Alert Services	115.00	105.00	10.00	115.00
Pagers and Portables	0.00	71.98	(71.98)	0.00
Lg. Equipment Purchases - Principal	21,450.00	21,450.73	(0.73)	22,005.00
Lg. Equipment Purchases - Interest	2,900.00	2,901.79	(1.79)	2,350.00
Office Supplies	25.00	0.00	25.00	25.00
Advertising	50.00	0.00	50.00	50.00
Telephone	85.00	78.00	7.00	85.00
Generator Services & Repairs	380.00	354.50	25.50	380.00
Landscaping & Grass Cutting	65.00	55.00	10.00	65.00
Training	75.00	0.00	75.00	75.00
Travel and Lodging	0.00	0.00	0.00	50.00
Dues	25.00	25.00	0.00	25.00
Training Materials	50.00	0.00	50.00	50.00
Misc. Contracted Services	1,000.00	0.00	1,000.00	1,000.00
Miscellaneous	0.00	0.00	0.00	100.00
<b>Total Emergency Management</b>	<b>30,950.00</b>	<b>29,797.00</b>	<b>1,153.00</b>	<b>31,255.00</b>

#### Ambulance

Ambulance Per Capita Fee	573,100.00	573,100.00	0.00	599,780.00
<b>Total Ambulance</b>	<b>573,100.00</b>	<b>573,100.00</b>	<b>0.00</b>	<b>599,780.00</b>

#### Solid Waste

Regular	4,750.00	3,378.29	1,371.71	5,635.00
Overtime	6,675.00	5,861.27	813.73	6,675.00
Town Equipment Charges	15,730.00	18,005.23	(2,275.23)	16,360.00
Equipment Rental	800.00	0.00	800.00	800.00
Small Equipment Purchase	0.00	280.45	(280.45)	0.00

	<b>Budget 21/22</b>	<b>Actual 21/22</b>	<b>Variance</b>	<b>Budget 22/23</b>
Other Supplies	150.00	578.82	(428.82)	50.00
Disposal Fees	400.00	0.00	400.00	600.00
Advertising	45.00	0.00	45.00	45.00
Food, Refreshments	900.00	734.44	165.56	800.00
Telephone	0.00	240.00	(240.00)	360.00
Landscaping & Grass Cutting	315.00	530.00	(215.00)	380.00
Dues - CVSWMD	8,020.00	8,020.00	0.00	8,225.00
Misc. Contracted Services	24,315.00	20,368.16	3,946.84	24,250.00
Personal Protect. Equip & Gear	50.00	60.39	(10.39)	50.00
Donation Expenses (Green Up)	200.00	0.00	200.00	200.00
Miscellaneous	0.00	225.00	(225.00)	100.00
<b>Total Solid Waste</b>	<b>62,350.00</b>	<b>58,282.05</b>	<b>4,067.95</b>	<b>64,530.00</b>

### Health Officer

Regular	1,900.00	1,600.00	300.00	1,900.00
Training Registration	75.00	0.00	75.00	75.00
Legal Fees	125.00	0.00	125.00	125.00
Misc. Contracted Services	75.00	0.00	75.00	75.00
<b>Total Health Officer</b>	<b>2,175.00</b>	<b>1,600.00</b>	<b>575.00</b>	<b>2,175.00</b>

### Animal Control

Regular	5,000.00	0.00	5,000.00	0.00
Mileage	450.00	0.00	450.00	0.00
Small Equipment Purchases	150.00	0.00	150.00	150.00
Other Supplies	25.00	0.00	25.00	25.00
Postage	20.00	20.00	0.00	20.00
Printing	75.00	0.00	75.00	75.00
Telephone	400.00	0.00	400.00	0.00
Training Registration	75.00	0.00	75.00	75.00
Legal Fees	125.00	0.00	125.00	125.00
Kennel Services	2,500.00	2,500.00	0.00	2,500.00
Misc. Contracted Services	100.00	0.00	100.00	100.00
Uniforms	100.00	0.00	100.00	0.00
Personal Protective Eq. & Supp	50.00	0.00	50.00	50.00
Immunizations	800.00	0.00	800.00	800.00
<b>Total Animal Control</b>	<b>9,870.00</b>	<b>2,520.00</b>	<b>7,350.00</b>	<b>3,920.00</b>

### Culture

Aldrich Library	188,650.00	188,650.00	0.00	192,425.00
Barre Heritage Festival	0.00	4,000.00	(4,000.00)	0.00
<b>Total Culture</b>	<b>188,650.00</b>	<b>192,650.00</b>	<b>(4,000.00)</b>	<b>192,425.00</b>

### Recreation

Regular	64,620.00	66,651.74	(2,031.74)	99,465.00
Overtime	2,000.00	2,624.75	(624.75)	2,965.00
Holiday	0.00	964.06	(964.06)	0.00
Town Equipment Charges	12,560.00	14,273.37	(1,713.37)	13,065.00
Mileage	1,100.00	770.54	329.46	850.00
Fire Extinguisher Services	15.00	12.25	2.75	100.00
Equipment Repair Costs	200.00	101.94	98.06	220.00
Equipment Rentals	100.00	793.00	(693.00)	100.00
Equipment Purchases	0.00	199.99	(199.99)	0.00
Small Equipment Purchases	645.00	856.41	(211.41)	375.00

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
Equipment Batteries	0.00	0.00	0.00	105.00
Hand Tools	145.00	220.21	(75.21)	190.00
Office Supplies	0.00	0.00	0.00	400.00
Other Supplies	0.00	8.36	(8.36)	0.00
Grease & Oil	90.00	90.06	(0.06)	80.00
Other Supplies	8,825.00	8,809.42	15.58	10,920.00
Other Splys EB Bike Path	2,000.00	2,019.95	(19.95)	0.00
Program Expenses	5,100.00	2,465.22	2,634.78	6,000.00
Postage	40.00	40.00	0.00	40.00
Advertising	200.00	2,778.91	(2,578.91)	400.00
Printing	50.00	0.00	50.00	50.00
Food, Refreshments	0.00	0.00	0.00	150.00
Sewer & Water	1,585.00	2,248.66	(663.66)	1,705.00
Electricity	2,855.00	2,728.51	126.49	3,170.00
Telephone	390.00	765.47	(375.47)	870.00
Capital Improvements	37,345.00	180,280.00	(142,935.00)	77,900.00
Building Fund - Transfer Out	3,950.00	3,950.00	0.00	4,070.00
Cleaning & Paper Supplies	1,660.00	3,845.25	(2,185.25)	2,120.00
Other Building Supplies	1,575.00	921.94	653.06	1,775.00
Building Maintenance & Repairs	0.00	202.92	(202.92)	0.00
Electrical Work	2,090.00	2,371.68	(281.68)	2,000.00
Plumbing	350.00	103.19	246.81	350.00
Landscaping & Grass Cutting	9,740.00	13,240.00	(3,500.00)	10,270.00
Other Building Maint. Expenses	1,400.00	1,568.26	(168.26)	1,225.00
Furniture & Fixtures	12,120.00	16,462.87	(4,342.87)	250.00
Portalets	7,485.00	18,674.90	(11,189.90)	12,450.00
Rubbish Removal	1,435.00	1,284.00	151.00	1,750.00
Training Registrations	150.00	0.00	150.00	150.00
Dues	0.00	0.00	0.00	70.00
Reference Books	0.00	40.77	(40.77)	0.00
Engineering	0.00	11,841.20	(11,841.20)	5,700.00
Misc. Pro. Services	1,500.00	1,085.49	414.51	0.00
Miscellaneous	0.00	125.00	(125.00)	0.00
Swim Lesson Reimbursement	450.00	475.00	(25.00)	450.00
Miscellaneous Contracted Services	7,000.00	11,450.00	(4,450.00)	8,250.00
Personal Protect. Equip & Gear	75.00	357.61	(282.61)	100.00
State Directional Signs	500.00	500.00	0.00	500.00
Permits, Licenses, Assessments	0.00	4,028.20	(4,028.20)	150.00
Donation Expenses	1,325.00	2,587.48	(1,262.48)	1,600.00
Miscellaneous	100.00	0.00	100.00	0.00
<b>Total Recreation</b>	<b>192,770.00</b>	<b>384,818.58</b>	<b>(192,048.58)</b>	<b>272,350.00</b>
<b>Development</b>				
Landscaping & Grass Cutting	775.00	1,071.00	(296.00)	775.00
State Directional Signs	400.00	400.00	0.00	400.00
Barre Area Development	51,745.00	51,745.00	0.00	52,780.00
Barre Partnership	5,000.00	5,000.00	0.00	7,500.00
C.V Economic Development	4,000.00	4,000.00	0.00	4,000.00
C.V. Regional Planning Commission	9,880.00	9,881.60	(1.60)	10,540.00
<b>Total Development</b>	<b>71,800.00</b>	<b>72,097.60</b>	<b>(297.60)</b>	<b>75,995.00</b>

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Transportation</b>				
Green Mountain Transit Authority	4,875.00	4,875.00	0.00	4,875.00
<b>Total Transportation</b>	<b>4,875.00</b>	<b>4,875.00</b>	<b>0.00</b>	<b>4,875.00</b>
<b>Insurances</b>				
General Liability	12,420.00	12,383.84	36.16	12,685.00
Police/Fire/Liability	13,825.00	13,468.20	356.80	13,480.00
Public Officials Liability & Bond	9,580.00	8,859.42	720.58	8,380.00
Employment Practices	12,170.00	11,393.96	776.04	10,925.00
Building & Contents	10,330.00	9,844.90	485.10	9,620.00
Commercial Blanket Bond	3,430.00	3,146.24	283.76	2,950.00
<b>Total Insurances</b>	<b>61,755.00</b>	<b>59,096.56</b>	<b>2,658.44</b>	<b>58,040.00</b>
<b>Benefits</b>				
Workman's Comp Insurance	56,900.00	68,430.36	(11,530.36)	76,605.00
Unemployment	19,110.00	18,050.42	1,059.58	19,170.00
Retirement - Group B	33,615.00	34,953.01	(1,338.01)	40,920.00
Retirement - Group C	47,015.00	47,098.02	(83.02)	52,710.00
Health Insurance Premium	253,915.00	192,087.44	61,827.56	217,685.00
Health Insurance Buy-Out	12,300.00	2,064.50	10,235.50	15,460.00
Health Deductible & Co-Pay	9,500.00	3,009.94	6,490.06	9,500.00
Dental Insurance	8,080.00	7,302.20	777.80	7,910.00
Health Savings Account	20,220.00	19,519.99	700.01	20,740.00
Vision Reimbursements	450.00	938.00	(488.00)	750.00
Catamount Assessment	500.00	13.12	486.88	500.00
VT Healthcare	3,900.00	1,865.60	2,034.40	2,400.00
Disability & Life Insurance	9,255.00	8,433.29	821.71	9,560.00
Social Security	104,680.00	105,392.32	(712.32)	113,450.00
Health Club Reimbursements	75.00	0.00	75.00	75.00
<b>Total Benefits</b>	<b>579,515.00</b>	<b>509,158.21</b>	<b>70,356.79</b>	<b>587,435.00</b>
<b>Police Department</b>				
Property Purchases	1.00	0.00	1.00	1.00
VLCT	10,965.00	10,965.00	0.00	11,130.00
Washington County Tax	63,515.00	63,515.00	0.00	64,640.00
Williamstown Tax	1,665.00	1,628.48	36.52	1,670.00
Front Porch Forum	500.00	500.00	0.00	550.00
<b>Total Police Department</b>	<b>76,646.00</b>	<b>76,608.48</b>	<b>37.52</b>	<b>77,991.00</b>
<b>Interfund Transfer</b>				
Cemetery Fund	28,930.00	28,930.00	0.00	36,225.00
Equipment Fund	23,040.00	23,040.00	0.00	23,960.00
<b>Total Interfund Transfer</b>	<b>51,970.00</b>	<b>51,970.00</b>	<b>0.00</b>	<b>60,185.00</b>
<b>Total Expenditures</b>	<b>4,244,116.00</b>	<b>4,385,587.57</b>	<b>(141,471.57)</b>	<b>4,418,306.00</b>
<b>Revenues Over (Under) Expenditures</b>	<b>(16,200.00)</b>	<b>(18,980.47)</b>	<b>2,780.47</b>	<b>(1,400.00)</b>

## HIGHWAY

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Revenues</b>				
<b>Current Taxes</b>				
Property Taxes - Highway	2,925,580.00	2,925,580.00	0.00	3,160,595.00
<b>Total Current Taxes</b>	<b>2,925,580.00</b>	<b>2,925,580.00</b>	<b>0.00</b>	<b>3,160,595.00</b>
<b>State</b>				
State Grant - Highway & Streets	209,245.00	232,396.34	(23,151.34)	209,235.00
Commission Grant	0.00	121,729.41	(121,729.41)	0.00
<b>Total State</b>	<b>209,245.00</b>	<b>354,125.75</b>	<b>(144,880.75)</b>	<b>209,235.00</b>
<b>Highway &amp; Streets</b>				
Services Rendered	500.00	740.37	(240.37)	350.00
Gross Load Permits	1,125.00	1,105.00	20.00	1,125.00
Unregistered Vehicle Permits	455.00	525.00	(70.00)	525.00
Road Open Permit - Dig in ROW	300.00	705.00	(405.00)	525.00
Refunds - Highway	0.00	2,087.23	(2,087.23)	0.00
Street Number sign sales	0.00	377.88	(377.88)	0.00
Miscellaneous	500.00	732.00	(232.00)	500.00
<b>Total Highway &amp; Streets</b>	<b>2,880.00</b>	<b>6,272.48</b>	<b>(3,392.48)</b>	<b>3,025.00</b>
<b>Total Revenues</b>	<b>3,137,705.00</b>	<b>3,285,978.23</b>	<b>(148,273.23)</b>	<b>3,372,855.00</b>

### Expenses

#### Engineering/Administration

Regular	127,670.00	131,764.31	(4,094.31)	133,160.00
Overtime	500.00	354.45	145.55	500.00
Bonus	1,455.00	2,753.00	(1,298.00)	1,540.00
Town Equipment Charges	40,575.00	40,547.00	28.00	42,195.00
Town Radio Charges	6,030.00	6,030.00	0.00	6,270.00
Mileage	50.00	21.28	28.72	50.00
Pager and Alert Services	75.00	70.65	4.35	75.00
Radio Purchase	975.00	1,032.84	(57.84)	0.00
Equipment Repair Costs	200.00	898.00	(698.00)	500.00
Small Equipment Purchases	720.00	724.89	(4.89)	200.00
Hand Tools	0.00	0.00	0.00	355.00
Office Supplies	400.00	492.78	(92.78)	415.00
Postage	230.00	230.00	0.00	100.00
Advertising	1,600.00	2,204.88	(604.88)	1,600.00
Printing	50.00	0.00	50.00	50.00
Telephone	1,500.00	1,275.79	224.21	1,730.00
Furniture and Fixtures	1,200.00	1,150.66	49.34	425.00
Training Registration	1,015.00	290.00	725.00	685.00
Dues	855.00	843.75	11.25	870.00
Reference Books	0.00	81.54	(81.54)	0.00
Engineering/Architectural Serv	11,350.00	8,536.03	2,813.97	8,560.00
Legal Fees	1,000.00	378.75	621.25	1,000.00

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
Computer Software Maint. & Upgrade	880.00	889.62	(9.62)	700.00
Medical Services	200.00	140.50	59.50	200.00
Health Insurance Advisory Service	1,555.00	1,778.12	(223.12)	1,920.00
Miscellaneous Contracted Serv	100.00	220.00	(120.00)	325.00
Reclass HSA	0.00	(490.00)	490.00	0.00
Permits & Licenses	7,800.00	6,907.20	892.80	7,400.00
Damages, Judgements, Fines	300.00	180.00	120.00	300.00
Miscellaneous	75.00	293.14	(218.14)	75.00
<b>Total Engineering/Administration</b>	<b>208,360.00</b>	<b>209,599.18</b>	<b>(1,239.18)</b>	<b>211,200.00</b>

### Summer Maintenance

Regular	159,045.00	113,356.88	45,688.12	164,020.00
Overtime	2,000.00	2,658.12	(658.12)	2,200.00
Town Equipment Charges	210,530.00	190,512.44	20,017.56	174,970.00
Equipment Rentals	15,050.00	15,207.06	(157.06)	15,500.00
Large Equip. Purchases - Prin.	19,745.00	19,745.00	0.00	20,215.00
Large Equip. Purchases - Int.	955.00	955.00	0.00	485.00
Small Equipment	500.00	169.76	330.24	3,355.00
Hand Tools	800.00	1,119.89	(319.89)	800.00
Other Supplies	1,450.00	302.36	1,147.64	1,275.00
Highway Supplies	23,675.00	40,761.40	(17,086.40)	16,620.00
Stormwater Supplies	16,165.00	8,691.98	7,473.02	16,690.00
Summer Maintenance Water - Sewer	1,600.00	0.00	1,600.00	1,500.00
Landscaping & Grass Cutting	3,015.00	3,184.00	(169.00)	2,800.00
Contracted Highway Serv.	137,700.00	131,901.91	5,798.09	147,200.00
<b>Total Summer Maintenance</b>	<b>592,230.00</b>	<b>528,565.80</b>	<b>63,664.20</b>	<b>567,630.00</b>

### Winter Maintenance

Regular	174,930.00	153,865.40	21,064.60	201,310.00
Overtime	46,400.00	49,721.59	(3,321.59)	47,150.00
Sick	0.00	2,414.88	(2,414.88)	0.00
Comp Time	0.00	484.70	(484.70)	0.00
Town Equipment Charges	331,330.00	294,885.00	36,445.00	344,580.00
Radio Rentals & Repairs	75.00	70.65	4.35	70.00
Equipment Rental	3,200.00	0.00	3,200.00	0.00
Small Equipment Purchases	590.00	613.13	(23.13)	1,280.00
Other Supplies	3,325.00	1,929.64	1,395.36	2,655.00
Highway Supplies	1,500.00	1,347.30	152.70	1,000.00
Road Salt	172,800.00	152,305.08	20,494.92	172,800.00
Food, Refreshments	75.00	267.09	(192.09)	75.00
Mobile Data Access	1,140.00	0.00	1,140.00	1,140.00
Building Fund - Transfer Out	1,955.00	1,955.00	0.00	2,015.00
Other Highway Outside Services	74,155.00	61,026.56	13,128.44	45,735.00
<b>Total Winter Maintenance</b>	<b>811,475.00</b>	<b>720,886.02</b>	<b>90,588.98</b>	<b>819,810.00</b>

### Summer Construction

Regular	21,400.00	27,752.42	(6,352.42)	20,310.00
Overtime	800.00	898.86	(98.86)	1,200.00
Town Equipment Charges	53,480.00	40,905.84	12,574.16	32,980.00
Equipment Rentals	1,700.00	0.00	1,700.00	1,000.00
Small Equipment Purchases	0.00	0.00	0.00	5,400.00
Other Supplies	0.00	5.70	(5.70)	0.00

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
Drainage Supplies	0.00	413.05	(413.05)	0.00
Highway Supplies	12,800.00	530.02	12,269.98	5,000.00
Stormwater Supplies	4,605.00	2,021.86	2,583.14	7,300.00
Paving Costs	229,615.00	277,186.32	(47,571.32)	313,425.00
Other Highway Outside Services	47,415.00	42,037.50	5,377.50	83,270.00
<b>Total Summer Construction</b>	<b>371,815.00</b>	<b>391,751.57</b>	<b>(19,936.57)</b>	<b>469,885.00</b>

### Retreatment

Regular	23,100.00	19,462.72	3,637.28	52,740.00
Overtime	300.00	121.67	178.33	750.00
Town Equipment Charges	38,980.00	28,913.69	10,066.31	90,655.00
Equipment Rentals	900.00	0.00	900.00	900.00
Highway Supplies	4,000.00	4,399.87	(399.87)	8,400.00
Stormwater Supplies	6,970.00	4,638.94	2,331.06	10,400.00
Paving Costs	436,190.00	452,422.45	(16,232.45)	430,100.00
<b>Total Retreatment</b>	<b>510,440.00</b>	<b>509,959.34</b>	<b>480.66</b>	<b>593,945.00</b>

### Buildings & Grounds

Cap Improve Quarry St	10,000.00	10,000.00	0.00	0.00
Holden Road Retaining Walls	10,000.00	10,000.00	0.00	10,000.00
Windywood Road Culvert	0.00	0.00	0.00	2,860.00
<b>Total Buildings &amp; Grounds</b>	<b>20,000.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>12,860.00</b>

### Employee Benefits

Regular	0.00	0.32	(0.32)	0.00
Overtime	0.00	13.46	(13.46)	0.00
Bonus	300.00	11,018.90	(10,718.90)	450.00
Vacation	25,875.00	30,872.99	(4,997.99)	30,210.00
Sick	9,255.00	21,750.41	(12,495.41)	10,630.00
Holiday	16,660.00	16,340.79	319.21	18,950.00
Floater Holiday	6,150.00	7,066.67	(916.67)	6,810.00
Wellness	3,000.00	2,566.69	433.31	4,250.00
Personal Day	1,400.00	1,821.72	(421.72)	2,120.00
Comp Time	7,800.00	11,139.30	(3,339.30)	10,000.00
Workman's Comp Insurance	41,345.00	43,865.78	(2,520.78)	57,235.00
Unemployment	8,025.00	7,536.64	488.36	9,705.00
Retirement Group B	37,650.00	36,797.51	852.49	45,820.00
Health Insurance	203,760.00	184,647.80	19,112.20	218,690.00
Health Insurance Buy-Out	2,250.00	2,075.75	174.25	2,250.00
Health Deduct. & Co-Pay Reimb.	4,800.00	4,729.89	70.11	4,800.00
Dental Insurance	4,625.00	4,300.72	324.28	4,695.00
Health Savings Account	910.00	910.00	0.00	910.00
Vision Reimbursements	75.00	0.00	75.00	75.00
Disability and Life Insurance	5,325.00	5,222.56	102.44	5,810.00
Social Security	49,860.00	45,258.75	4,601.25	56,110.00
Uniforms	5,925.00	6,136.47	(211.47)	6,835.00
Boots	1,640.00	1,148.96	491.04	1,800.00
Protective Personal EG & Supp	1,900.00	1,751.63	148.37	1,440.00
Immunizations	200.00	88.00	112.00	200.00
Misc. - CDL Lisc. Renewal	25.00	0.00	25.00	25.00
<b>Total Employee Benefits</b>	<b>438,755.00</b>	<b>447,061.71</b>	<b>(8,306.71)</b>	<b>499,820.00</b>

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Gravel Pits</b>				
Regular	14,385.00	13,371.13	1,013.87	15,030.00
Overtime	500.00	309.33	190.67	500.00
Town Equipment Charges	41,345.00	52,858.94	(11,513.94)	42,995.00
Equipment Rentals	0.00	0.00	0.00	400.00
Hand Tools	0.00	0.00	0.00	280.00
Other Supplies	6,980.00	10,680.00	(3,700.00)	7,695.00
Building Fund - Transfer Out	35.00	35.00	0.00	40.00
Building Maint. & Repairs	25.00	0.00	25.00	25.00
Training Registration	1,125.00	1,125.00	0.00	1,200.00
Engineering	700.00	900.00	(200.00)	6,700.00
Contracted Lab & Test Services	250.00	71.66	178.34	150.00
Williamstown Taxes	1,235.00	1,208.01	26.99	1,240.00
Permits, Licenses	160.00	160.00	0.00	160.00
Miscellaneous	50.00	0.00	50.00	50.00
<b>Total Gravel Pits</b>	<b>66,790.00</b>	<b>80,719.07</b>	<b>(13,929.07)</b>	<b>76,465.00</b>
<b>Street/Traffic Signs</b>				
Regular	6,500.00	4,389.40	2,110.60	7,305.00
Overtime	75.00	0.00	75.00	75.00
Town Equipment Charges	2,730.00	5,957.98	(3,227.98)	2,840.00
Other Supplies	7,635.00	6,262.85	1,372.15	7,740.00
House number sign	0.00	332.75	(332.75)	0.00
	0.00	10.00	(10.00)	0.00
Street Lights	100,900.00	101,851.70	(951.70)	103,280.00
<b>Total Street/Traffic Signs</b>	<b>117,840.00</b>	<b>118,804.68</b>	<b>(964.68)</b>	<b>121,240.00</b>
<b>Total Expenditures</b>	<b>3,137,705.00</b>	<b>3,027,347.37</b>	<b>110,357.63</b>	<b>3,372,855.00</b>
<b>Revenues Over (Under) Expenditures</b>	<b>0.00</b>	<b>258,630.86</b>	<b>(258,630.86)</b>	<b>0.00</b>

## SEWER

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Revenues</b>				
<b>Interest &amp; Late Charges - Delinquent</b>				
Interest/Late Charge 1% & 5%	25,000.00	19,028.36	5,971.64	26,500.00
Delinquent Tax Coll Fee 8%	7,500.00	7,694.12	(194.12)	9,000.00
<b>Total Interest &amp; Late Charges - Delinquent</b>	<b>32,500.00</b>	<b>26,722.48</b>	<b>5,777.52</b>	<b>35,500.00</b>
<b>Sewer &amp; Water</b>				
Disposal/Use Charge	0.00	330.00	(330.00)	0.00
Current (Use Charge)	988,710.00	997,420.00	(8,710.00)	1,036,250.00
Delinquent	94,000.00	73,602.33	20,397.67	100,000.00
Materials & Supplies Reimb.	0.00	681.54	(681.54)	0.00
Refunds	0.00	106.26	(106.26)	0.00
Services Rendered	0.00	3,002.43	(3,002.43)	0.00
<b>Total Sewer &amp; Water</b>	<b>1,082,710.00</b>	<b>1,075,142.56</b>	<b>7,567.44</b>	<b>1,136,250.00</b>
<b>Total Revenues</b>	<b>1,115,210.00</b>	<b>1,101,865.04</b>	<b>13,344.96</b>	<b>1,171,750.00</b>

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Expenses</b>				
<b>Sewer Administration</b>				
Regular	64,500.00	62,321.84	2,178.16	67,770.00
Overtime	75.00	0.61	74.39	75.00
Bonus	260.00	1,034.00	(774.00)	320.00
Office Supplies	50.00	0.00	50.00	50.00
Postage	690.00	690.00	0.00	710.00
Printing	0.00	248.00	(248.00)	640.00
Telephone	310.00	116.97	193.03	315.00
Training Registration	925.00	0.00	925.00	225.00
Dues	365.00	362.50	2.50	365.00
Auditing/Accounting Service	3,800.00	3,500.00	300.00	3,800.00
Engineering Services	3,500.00	1,603.23	1,896.77	3,500.00
Legal Fees	1,000.00	624.37	375.63	750.00
Comp. Software Main. & Upgrade	1,275.00	3,154.50	(1,879.50)	1,205.00
Health Insurance Advisory Serv	250.00	276.86	(26.86)	250.00
Bank Service Fees	70.00	11.90	58.10	75.00
General Liability Insurance	2,030.00	1,940.02	89.98	1,900.00
Building and Contents	105.00	97.96	7.04	95.00
Workers Compensation	5,680.00	6,026.60	(346.60)	7,405.00
Unemployment	770.00	723.82	46.18	820.00
Retirement - Group B	7,385.00	7,054.54	330.46	8,735.00
Health Insurance	31,795.00	30,882.61	912.39	31,915.00
Health Ins/Buy-out	265.00	87.50	177.50	90.00
Health Deductible - & Co-pay	900.00	1,022.70	(122.70)	1,200.00
Dental Insurance	580.00	561.47	18.53	540.00
Health Savings Account	560.00	583.33	(23.33)	840.00
Vision Reimbursements	25.00	0.00	25.00	25.00
Disability & Life Insurance	700.00	700.82	(0.82)	695.00
Social Security	9,075.00	8,331.76	743.24	9,935.00
Uniforms	270.00	384.44	(114.44)	400.00
Shoes	120.00	120.00	0.00	120.00
Debt Service - Principal	18,125.00	0.00	18,125.00	18,125.00
Miscellaneous	0.00	0.00	0.00	25.00
<b>Total Sewer Administration</b>	<b>155,455.00</b>	<b>132,462.35</b>	<b>22,992.65</b>	<b>162,915.00</b>
<b>Sewer Collection</b>				
Regular	47,895.00	32,719.61	15,175.39	55,270.00
Overtime	1,800.00	3,273.07	(1,473.07)	2,100.00
Bonus	0.00	550.00	(550.00)	60.00
Vacation	2,245.00	3,212.99	(967.99)	2,345.00
Sick	450.00	380.38	69.62	470.00
Holiday Pay	810.00	807.59	2.41	845.00
Floater Holiday	360.00	349.29	10.71	375.00
Wellness	0.00	206.71	(206.71)	190.00
Personal Day	0.00	89.76	(89.76)	95.00
Workers Comp	0.00	84.09	(84.09)	0.00
Town Equipment Charges	68,285.00	72,366.77	(4,081.77)	66,855.00
Pager & Alert Services	2,210.00	3,480.90	(1,270.90)	2,300.00
Equipment Repairs	0.00	0.00	0.00	1,000.00
Equipment Rentals	1,000.00	0.00	1,000.00	1,000.00
Equipment Purchases	150.00	139.99	10.01	2,575.00
Lg Equip Purchase - Prin	29,615.00	0.00	29,615.00	30,320.00
Lg Equip Purchase - Interest	1,435.00	1,432.50	2.50	725.00
Hand Tools	150.00	146.93	3.07	520.00

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
Other Supplies	1,030.00	1,345.30	(315.30)	2,330.00
Sewage Collection Supplies	11,725.00	7,093.88	4,631.12	9,900.00
Sewer and Water	500.00	313.18	186.82	1,230.00
Electricity	6,305.00	5,844.30	460.70	6,700.00
Heat	60.00	0.00	60.00	90.00
Building Fund - Transfer Out	4,930.00	4,930.00	0.00	5,080.00
Electrical Work	1,000.00	0.00	1,000.00	750.00
Building Generator Serv	800.00	709.00	91.00	800.00
Other Building Maint. Expenses	100.00	23.38	76.62	100.00
Other Outside Services	9,775.00	9,315.70	459.30	6,000.00
Contracted Lab & Testing Serv	500.00	665.00	(165.00)	840.00
Protect Personal Equip & Suppl	1,120.00	1,155.59	(35.59)	150.00
Miscellaneous	0.00	165.00	(165.00)	50.00
<b>Total Sewer Collection</b>	<b>194,250.00</b>	<b>150,800.91</b>	<b>43,449.09</b>	<b>201,065.00</b>
Sewer Treatment				
Capital Improvements	0.00	138,000.44	(138,000.44)	0.00
City Treatment Charges	725,000.00	844,254.54	(119,254.54)	800,000.00
<b>Total Sewer Treatment</b>	<b>725,000.00</b>	<b>982,254.98</b>	<b>(257,254.98)</b>	<b>800,000.00</b>
<b>Depreciation</b>				
Depreciation Expense	0.00	125,070.12	(125,070.12)	0.00
Total Depreciation	0.00	125,070.12	(125,070.12)	0.00
<b>Total Expenditures</b>	<b>1,074,705.00</b>	<b>1,390,588.36</b>	<b>(315,883.36)</b>	<b>1,163,980.00</b>
<b>Revenues Over (Under) Expenditures</b>	<b>40,505.00</b>	<b>(288,723.32)</b>	<b>329,228.32</b>	<b>7,770.00</b>

## SEWER IMPROVEMENT

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Revenues</b>				
<b>Sewer &amp; Water</b>				
Connection Fees - \$1,500 each	30,000.00	45,000.00	(15,000.00)	19,500.00
<b>Total Sewer &amp; Water</b>	<b>30,000.00</b>	<b>45,000.00</b>	<b>(15,000.00)</b>	<b>19,500.00</b>
Interest				
Interest Earned	8,000.00	9,725.98	(1,725.98)	7,685.00
Market Fluctuation	0.00	(28,328.69)	28,328.69	0.00
<b>Total Interest</b>	<b>8,000.00</b>	<b>(18,602.71)</b>	<b>26,602.71</b>	<b>7,685.00</b>
<b>Total Revenues</b>	<b>38,000.00</b>	<b>26,397.29</b>	<b>11,602.71</b>	<b>27,185.00</b>
<b>Expenses</b>				
<b>Sewer Improvement</b>				
Debt Service - Principal	18,125.00	18,125.00	0.00	18,125.00
<b>Total Sewer Improvement</b>	<b>18,125.00</b>	<b>18,125.00</b>	<b>0.00</b>	<b>18,125.00</b>
<b>Total Expenditures</b>	<b>18,125.00</b>	<b>18,125.00</b>	<b>0.00</b>	<b>18,125.00</b>
<b>Revenues Over (Under) Expenditures</b>	<b>19,875.00</b>	<b>8,272.29</b>	<b>11,602.71</b>	<b>9,060.00</b>

## WATER

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
<b>Revenues</b>				
<b>Interest &amp; Late Charges - Delinquent</b>				
Interest/Late Charge 1% & 5%	11,500.00	39,967.15	(28,467.15)	13,000.00
Del. Tax Coll. Fee 8%	5,000.00	11,069.71	(6,069.71)	6,000.00
<b>Total Interest &amp; Late Charges - Delinquent</b>	<b>16,500.00</b>	<b>51,036.86</b>	<b>(34,536.86)</b>	<b>19,000.00</b>
<b>Sewer &amp; Water</b>				
Current Water Charges	294,845.00	343,319.12	(48,474.12)	318,670.00
Base Water Charge	157,560.00	166,801.86	(9,241.86)	157,560.00
Delinquent Water Charges	29,850.00	51,793.00	(21,943.00)	30,000.00
Permits	0.00	2,500.00	(2,500.00)	0.00
Special Assessments	19,500.00	25,530.90	(6,030.90)	19,345.00
Miscellaneous	300.00	720.88	(420.88)	300.00
Refunds	0.00	1,010.67	(1,010.67)	0.00
<b>Total Sewer &amp; Water</b>	<b>502,055.00</b>	<b>591,676.43</b>	<b>(89,621.43)</b>	<b>525,875.00</b>
<b>Total Revenues</b>	<b>518,555.00</b>	<b>642,713.29</b>	<b>(124,158.29)</b>	<b>544,875.00</b>
<b>Expenses</b>				
<b>Water Administration</b>				
Regular	29,340.00	37,480.95	(8,140.95)	30,860.00
Bonus	180.00	434.00	(254.00)	205.00
Office Supplies	35.00	35.00	0.00	35.00
Postage	1,810.00	1,810.00	0.00	1,865.00
Printing	675.00	0.00	675.00	650.00
Dues	565.00	272.50	292.50	565.00
Auditing/Accounting Services	1,900.00	1,750.00	150.00	1,900.00
Engineering	15,000.00	3,430.00	11,570.00	4,000.00
Legal Fees	650.00	213.20	436.80	650.00
Comp. Software Maint & Upgrade	4,850.00	6,124.55	(1,274.55)	4,200.00
Health Insurance Advisory Serv	190.00	203.07	(13.07)	165.00
General Liability Insurance	2,250.00	2,195.70	54.30	2,205.00
Building & Contents	1,850.00	2,186.76	(336.76)	2,585.00
Workman's Comp.	4,575.00	4,841.06	(266.06)	5,260.00
Unemployment Compensation	570.00	533.80	36.20	610.00
Retirement - Group B	5,570.00	7,049.14	(1,479.14)	5,870.00
Health Insurance Premium	23,280.00	20,874.09	2,405.91	21,745.00
Health Ins/Buy-out	175.00	145.50	29.50	190.00
Health Deductible & Co-Pay	300.00	1,229.95	(929.95)	550.00
Dental Insurance	445.00	411.00	34.00	395.00
Health Savings Account	420.00	536.68	(116.68)	560.00
Disability and Life Insurance	510.00	508.74	1.26	505.00
Social Security	6,860.00	8,390.80	(1,530.80)	6,690.00
Uniforms	380.00	384.85	(4.85)	400.00
Shoes	255.00	258.95	(3.95)	265.00
Debt Service - Principal	50,960.00	3,847.50	47,112.50	50,525.00
Debt Service - Interest	20,325.00	21,950.22	(1,625.22)	20,825.00
SRF - Admin. Fee	950.00	951.78	(1.78)	870.00
Miscellaneous	0.00	293.63	(293.63)	0.00

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
Permits	1,215.00	1,113.05	101.95	1,320.00
Miscellaneous	50.00	27.23	22.77	50.00
<b>Total Water Administration</b>	<b>176,135.00</b>	<b>129,483.70</b>	<b>46,651.30</b>	<b>166,515.00</b>

#### Water

Pager and Alert Services	290.00	338.34	(48.34)	6,935.00
Fire Extinguisher Services	15.00	0.00	15.00	15.00
Small Equipment Purchases	1,600.00	1,458.23	141.77	3,200.00
Other Supplies	75.00	495.54	(420.54)	75.00
Chemicals	2,490.00	4,617.50	(2,127.50)	4,645.00
Electricity	3,210.00	4,563.07	(1,353.07)	4,675.00
Heat	1,105.00	1,447.26	(342.26)	1,885.00
Electrical Work	0.00	0.00	0.00	50.00
Plumbing	275.00	184.12	90.88	100.00
Generator Serv. & Repairs	375.00	354.54	20.46	375.00
HVAC	0.00	874.35	(874.35)	355.00
Other Bldg. Maint. Expenses	250.00	22.49	227.51	575.00
Contracted Services	800.00	0.00	800.00	75.00
Protect Personal Equip & Suppl	0.00	87.80	(87.80)	1,320.00
<b>Total Water</b>	<b>10,485.00</b>	<b>14,443.24</b>	<b>(3,958.24)</b>	<b>24,280.00</b>

#### Water Distribution

Regular	43,750.00	67,610.10	(23,860.10)	37,910.00
Overtime	10,410.00	15,905.47	(5,495.47)	11,820.00
Bonus	0.00	600.00	(600.00)	0.00
Vacation	3,365.00	5,625.69	(2,260.69)	3,515.00
Sick	675.00	628.62	46.38	705.00
Holiday	1,210.00	1,211.37	(1.37)	1,265.00
Floater	540.00	523.99	16.01	560.00
Wellness	0.00	310.07	(310.07)	280.00
Personal	0.00	134.64	(134.64)	140.00
Town Equipment Charges	39,120.00	47,743.23	(8,623.23)	8,140.00
Pager and Alert Services	350.00	597.40	(247.40)	350.00
Equipment Repair Costs	250.00	0.00	250.00	250.00
Equipment Rental	400.00	0.00	400.00	400.00
Small Equipment Purchases	3,160.00	2,765.64	394.36	9,005.00
Hand Tools	75.00	0.00	75.00	600.00
Generator Fuel	25.00	60.86	(35.86)	25.00
Highway Supplies	0.00	15,756.12	(15,756.12)	0.00
Water Operations Supplies	25,280.00	39,484.42	(14,204.42)	3,390.00
Purchase of Water	130,000.00	135,980.22	(5,980.22)	132,875.00
Advertising	160.00	655.10	(495.10)	160.00
Electricity	7,205.00	12,017.57	(4,812.57)	12,530.00
Telephone	300.00	685.53	(385.53)	590.00
Heat	2,420.00	2,907.90	(487.90)	3,705.00
Building Fund - Transfer Out	14,705.00	14,705.00	0.00	15,145.00
Electrical Work	400.00	78.48	321.52	100.00
Plumbing	400.00	0.00	400.00	400.00
Generator Serv. and Repairs	720.00	708.96	11.04	750.00
HVAC	0.00	0.00	0.00	700.00
Landscaping & Grass Cutting	710.00	1,400.00	(690.00)	1,175.00
Building Maint. & Repair	600.00	557.60	42.40	1,300.00
Training	400.00	73.00	327.00	500.00
Paving Costs	13,335.00	0.00	13,335.00	0.00
Contracted Services	500.00	401.80	98.20	500.00

	Budget 21/22	Actual 21/22	Variance	Budget 22/23
Barre City Water Surcharge	26,310.00	26,566.68	(256.68)	27,365.00
Contract Lab & Testing Service	3,000.00	2,681.52	318.48	4,075.00
Other Outside Services	1,020.00	1,800.00	(780.00)	200.00
Write Offs	0.00	367.32	(367.32)	0.00
Miscellaneous	100.00	0.00	100.00	50.00
<b>Total Water Distribution</b>	<b>330,895.00</b>	<b>400,544.30</b>	<b>(69,649.30)</b>	<b>280,475.00</b>
<b>Depreciation</b>				
Depreciation Expense	0.00	81,356.11	(81,356.11)	0.00
<b>Total Depreciation</b>	<b>0.00</b>	<b>81,356.11</b>	<b>(81,356.11)</b>	<b>0.00</b>
<b>Total Expenditures</b>	<b>517,515.00</b>	<b>625,827.35</b>	<b>(108,312.35)</b>	<b>471,270.00</b>
<b>Revenues Over (Under) Expenditures</b>	<b>1,040.00</b>	<b>16,885.94</b>	<b>(15,845.94)</b>	<b>73,605.00</b>

<b>WORKSHEET - MUNICIPAL TAXES – FY 2021-2022</b>
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<u>Highway Fund Taxes:</u>	<u>Tax</u>
Total budget	-
Less non-tax revenue	-
Less anticipated non-expenditures	-
Less of fund balance for one-time	-
Tax revenue needed	\$ 3,104,815 ÷ \$92,260
	of tax rate = <u>\$ .3365</u>
<b>General Fund Taxes:</b>	
Total budget	-
Less non-tax revenue	-
Less anticipated non-expenditures	-
Less use of fund balances	-
for one-time expenses	-
Tax revenue needed	\$ 3,698,801 ÷ \$92,260
	of tax rate = <u>\$ .4009</u>
Voter-approved donations	-
Delinquency allowance	-
Total G.F. budget + voter donation + delinquency	=

**Table 1. Total Tax Rates**

Tax Purposes	Residential (Homestead)	Non-Residential
Education	\$1.1760	\$1.46123
Highway Fund	\$.3365	\$.3365
General Fund	\$.4283	\$.4283
Local Agreement	\$.0021	\$.0021
TOTAL:	\$1.9429	\$2.1792

**Table 2. Estimate of Delinquent Allowance**

<b>Tax Purposes</b>	<b>Amount Needed</b>
General Fund	\$3,698,801
Highway Fund	\$3,104,815
Voter Donations	\$67,200
Local Agreement Taxes	\$19,756
Education - Homestead	\$7,262,858
Education - Non-Residential	\$4,054,007
<b>TOTAL TAXES NEEDED:</b>	<b>\$18,207,437</b>
Projected Delinquency Rate	1.0212%
Amount of Delinquent Taxes	\$185,934 ÷ \$92,260 = \$.0201

**Table 3. Local Agreement Tax Rate**

State education tax revenue to be replaced as a result of voter-approved exemption on Disabled veteran's homes (56 properties x \$30,000 exempted per home).

Disabled Veterans:

56 x \$30,000 = \$1,680,000 assessed value exempted ÷ \$100 = \$16,800 x \$1.1760 homestead rate = \$19,756 lost education tax revenue.

\$19,756

\$19,756

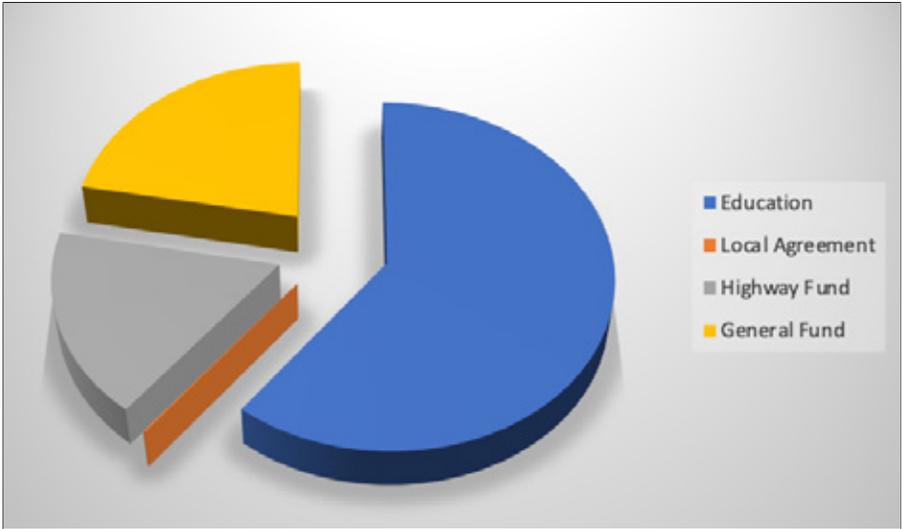
lost State education tax revenue.

\$19,756 ÷ \$92,260 = \$.0021

**TAX RATE COMPARISON**

	<u>2021 – 2022</u>	<u>2022 – 2023</u>	<u>Difference</u>
Education Homestead	\$1.2289	\$1.1760	- \$ .0529 / -4.3%
Education Non-Res.	\$1.4620	\$1.4123	- \$ .0497 / -3.4%
Highway	\$ .3140	\$ .3365	+ \$ .0225 / +7.16%
General Fund	\$ .3981	\$ .4283	+ \$ .0302 / +7.58%
Local Agreement	\$ .0022	\$ .0021	- \$ .0001 / - 4.5%

## 2021 – 2022 TAX RATE



### BREAKDOWN OF TAX RATE

Residential (Homestead):	
Education	\$ 1.1760
Highway Fund	.3365
General Fund	.4283
Local Agreement	.0021
Total Residential:	\$ 1.9429

Non-Residential:	
Education	\$ 1.4123
Highway Fund	.3365
General Fund	.4283
Local Agreement	.0021
Total Residential:	\$ 2.1792

**APPENDIX – F**

**DEBT SERVICE & EQUIPMENT LEASES - All Funds - 2022-2023 Budget**

YEAR:		22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
<b>Sewer Vactor</b> (Sewer and Highway Fund)		Pd. 9/2/2022 \$51,745  Leased 9/2017																	
<b>Police Equipment</b> (General Fund, Police Dept.)		Pd. 10/1/22 \$14,875  Leased 2020																	
<b>Sewage Treatment Plant</b> (Sewer Fund & Sewer Cap. Imp.) <small>Project was completed couple years before 20-year term began.</small>		Pd. 12/2022 \$36,250/Yr.  Issued 2003																	
<b>Ambulance (rpl. A-1)</b> (Equipment Fund)		Pd. 1/8/23 \$41,290  Leased January 2021																	
<b>DPW Vehicle Shop</b> (Equipment Fund)		Pd. 12/2023 \$66,523 – \$35,335/Yr.  Issued 2003																	
<b>2018 J.D. Loader</b> (Equipment Fund to General Fund)		Pd. 12/31/2023 \$26,538.40  Loan from G.F. January, 2019																	
<b>F.D. Tanker (rpl. FD-4)</b> (Equipment Fund)		Pd. 10/1/24 Payment \$44,936  Leased September, 2020																	

YEAR:		22	23	24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39
Five defibrillators (Ambulance Fund)	Pd. 10/24 \$26,417	Leased 2020																	
Emergency Shelter Generator (General Fund, Emergency Management Dept.)	Pd. 1/26 \$24,352	Leased 2021																	
Littlejohn Road Water Line (Water Fund to General Fund)	Pd. 12/2030 - \$3,847.50/Yr.	Issued F. Y. 2020-2021																	
Mill Street Water Line (Water Fund)	Pd. 2030 - \$5,579/Yr.	Issued 2010 (project done 2009)																	
Re-fi WFD Loans - 1 and 2 (\$150,000) (Water Fund)	Pd. 9/2034 \$12,451/Yr.	Pd. to Community National Bank																	
Refinancing former EBFD #1 Loans (Water Fund)	Pd. 2041 - \$41,540 - \$13, 633/Yr. 2 loans re-fi 2012 - Bond through VMBB																		
WFD New Loan (Water Fund)	Pd. 2048 - \$10,276 /Yr.	2017 - 2018 project																	

## TOWN OF BARRE DELINQUENT TAXES AS OF JUNE 30, 2022

### Delinquent Taxes SALT

Activity Date	Property Tax Installments	Interest Fee	Late Fee	Delinquent Fee	Total Due
Total for 006/011.00 - Avery, Anthony & Rita	\$ 18,205.48	\$ 3,015.32	\$ 802.40	\$ 1,374.12	\$ 23,397.32
Total for 006/065.00 - Zampieri, James J	\$ 1,963.97	\$ 139.71	\$ 98.21	\$ 157.12	\$ 2,359.01
Total for 006/064.00 - Bilodeau, Michael & Flormelin	\$ 6,558.86	\$ 214.24	\$ 247.23	\$ 395.58	\$ 7,415.91
Total for 006/068.00 - Bilodeau, Michael & Flormelin	\$ 2,907.97	\$ 72.70	\$ 145.40	\$ 232.64	\$ 3,358.71
Total for 006/068.01 - Bilodeau, Michael & Flormelin	\$ 1,232.44	\$ 61.60	\$ 61.64	\$ 98.60	\$ 1,454.28
Total for 025/103.02 - Bilodeau, Michael & Flormelin	\$ 3,013.11	\$ 234.38	\$ 150.65	\$ 241.06	\$ 3,639.20
Total for 025/103.06 - Bilodeau, Michael & Flormelin	\$ 538.63	\$ 13.45	\$ 26.94	\$ 43.09	\$ 622.11
Total for 006/137.04 - Viens, Ernest & Susan	\$ 550.72	\$ 144.08	\$ -	\$ 39.25	\$ 734.05
Total for 007/046.00 - Manning, Mikayla	\$ 385.92	\$ 96.50	\$ 19.30	\$ 30.87	\$ 532.59
Total for 009/050.00 - Brault, Gary L	\$ 1,029.60	\$ 10.30	\$ 51.48	\$ 82.37	\$ 1,173.75
Total for 014/016.03 - Hedges, Linda	\$ 9,922.66	\$ 4,292.92	\$ 461.52	\$ 790.49	\$ 15,467.59
Total for 014/016.04 - Prescott, Zachary & Lissor, Tila	\$ 274.96	\$ 2.75	\$ 13.75	\$ 22.00	\$ 313.46
Total for 014/016.05 - Manning, Steven A	\$ 704.69	\$ 3.52	\$ 17.62	\$ 28.19	\$ 754.02
Total for 014/016.06 - Pecor, Theodore B (III)	\$ 1,463.35	\$ -	\$ 36.58	\$ 58.53	\$ 1,558.46
Total for 014/017.00 - [Deuso, Kenneth A	\$ 3,694.34	\$ 166.40	\$ 166.44	\$ 266.28	\$ 4,293.46
Total for 014/060.00 - Boisvert, Jason P & Jessica L	\$ 3,044.77	\$ 1,483.46	\$ 23.59	\$ 157.72	\$ 4,709.54
Total for 016/018.00 - Lamberton, Michael J	\$ 8,319.23	\$ 1,069.03	\$ 401.78	\$ 642.87	\$ 10,432.91
Total for 017/030.02 - Hrubovcak, Edward S	\$ 13,668.59	\$ 6,488.95	\$ 625.55	\$ 1,008.06	\$ 21,791.15
Total for 017/036.02 - Stuart, Sheryl L	\$ 307.32	\$ 21.49	\$ -	\$ -	\$ 328.81
Total for 018/003.00 - Caldwell, Spencer A (Sr)	\$ 5,232.63	\$ 503.64	\$ 261.65	\$ 418.63	\$ 6,416.55
Total for 018/005.00 - Rogers, Jacqueline M E	\$ 1,615.30	\$ 523.47	\$ 80.76	\$ 116.96	\$ 2,336.49

**TOWN OF BARRE DELINQUENT TAXES  
AS OF JUNE 30, 2022**

Total for 018/082.00 - Blanchette, Bryan J	legal / partial payments	\$ 2,458.54	\$ 225.59	\$ 103.77	\$ 166.04	\$ 2,953.94
Total for 019/029.00 - Thornton, Christian M & Heino, Karen L		\$ 814.69	\$ -	\$ -	-	\$ 814.69
Total for 023/007.00 - Hathaway, Robin M		\$ 9,105.04	\$ 2,335.19	\$ 422.83	\$ 728.37	\$ 12,591.43
Total for 023/017.00 - Modica, Johanna		\$ 215.10	\$ 332.90	\$ -	\$ 17.21	\$ 565.21
Total for 025/162.00 - Masi, Frank A		\$ -	\$ 356.94	\$ 47.90	\$ 76.62	\$ 481.46
Total for 025/163.00 - Baker (Jt/Ros), Francis A	legal	\$ 15,589.79	\$ 4,663.37	\$ 779.54	\$ 1,247.21	\$ 22,279.91
Total for 025/184.00 - Thompson, Robert	legal / partial payments	\$ 2,987.58	\$ 174.60	\$ 124.19	\$ 198.70	\$ 3,485.07
Total for 014/034.02 - Downstreet Housing & Comm Dev Inc		\$ 680.13	\$ 34.00	\$ 34.00	\$ 54.40	\$ 802.53
Total for 018/004.00 - Compo, Peter L & Nancy L		\$ 1,822.87	\$ 730.33	\$ 91.51	\$ 146.41	\$ 2,791.12
Total for 029/021.00 - Noury, Jordan & Michelle		\$ 2,169.39	\$ -	\$ 26.63	\$ 80.03	\$ 2,276.05
Total for 032/010.00 - Malmati, Frank J (Jr)		\$ 15,000.45	\$ 6,632.15	\$ 645.46	\$ 1,143.62	\$ 23,421.68
Total for 033/031.00 - Madison, Tonya	legal / partial payments	\$ 1,089.44	\$ 10.89	\$ 54.47	\$ 87.16	\$ 1,241.96
Total for 033/032.00 - Langley, Scott	legal	\$ 10,476.68	\$ 1,635.64	\$ 523.82	\$ 838.16	\$ 13,474.30
Total for 034/089.12 - Deforge, Suzanne		\$ 1,918.48	\$ -	\$ -	-	\$ 1,918.48
Total for 036/045.00 - Coakley, Margaret A		\$ 864.29	\$ 1,043.61	\$ 20.20	\$ 33.38	\$ 1,961.48
Total for 037/110.00 - Elliott, Martha	legal / partial payments	\$ 4,894.85	\$ 1,307.68	\$ 185.08	\$ 300.09	\$ 6,687.70
Total for 040/013.00 - Rouleau, Jeannette		\$ 140.52	\$ -	\$ -	-	\$ 140.52
Total for 225/118.00 - Taylor, Barbara	legal	\$ 661.54	\$ 79.75	\$ 33.08	\$ 52.92	\$ 827.29
Total for 006/042.02 - Bashaw, Desirae M	legal	\$ 1,377.08	\$ 72.24	\$ 68.84	\$ 110.16	\$ 1,628.32
Total for 037/031.00 - Pearson, Sara		\$ 856.53	\$ 68.56	\$ 42.83	\$ 68.52	\$ 1,036.44
Total for 904/360.00 - Northern Power Systems	legal / but no longer exists	\$ 3,818.17	\$ 1,433.66	\$ 182.17	\$ 305.45	\$ 5,739.45
Total for 904/778.00 - R & R Lubes		\$ 105.78	\$ 101.46	\$ 5.28	\$ 8.47	\$ 220.99
Total for 905/925.00 - World of Wonder Child Care Inc		\$ 114.08	\$ 87.02	\$ 5.72	\$ 9.12	\$ 215.94
Total for 007/002.00 - Blaisdell, Thad & Martha		\$ 996.03	\$ 458.16	\$ 49.80	\$ 79.68	\$ 1,583.67

**TOWN OF BARRE DELINQUENT TAXES  
AS OF JUNE 30, 2022**

Total for 900/660.00 - Bob's Transmission LLC	legal / but no longer exists	\$ 5,738.90	\$ 4,011.16	\$ 286.77	\$ 458.89	\$ 10,495.72
Total for 021/054.00 - Bruce, Sheldon L (III) & Jill A		\$ 5,298.19	\$ 1,417.67	\$ 239.13	\$ 382.61	\$ 7,337.60
Total for 225/031.03 - Carroll, Diane J		\$ 1,077.98	\$ 238.53	\$ 53.88	\$ 86.24	\$ 1,456.63
Total for 016/045.00 - Couture, Claire		\$ 872.27	\$ 57.46	\$ 42.53	\$ 68.04	\$ 1,040.30
Total for 012/041.00 - Fantoni, Henry	legal / partial payments	\$ 6,070.82	\$ 2,341.13	\$ 286.95	\$ 452.84	\$ 9,151.74
Total for 009/129.00 - Gingras, Richard A & Linda W		\$ 2,839.56	\$ -	\$ 119.34	\$ 176.90	\$ 3,135.80
Total for 902/565.00 - Green Mtn Custom Firearms LLC	legal	\$ 143.97	\$ 28.31	\$ 7.17	\$ 11.47	\$ 190.92
Total for 014/034.01 - Hedges, Melvin & Pauline	legal / but deceased	\$ 10,299.18	\$ 4,779.92	\$ 509.79	\$ 815.62	\$ 16,404.51
Total for 226/057.14 - Holmes, Frank E & Joanne C		\$ 1,834.65	\$ 746.76	\$ 91.72	\$ 146.80	\$ 2,819.93
Total for 225/193.00 - Hough, Clifton & Edith		\$ 68.76	\$ 5.90	\$ 3.20	\$ 3.12	\$ 80.98
Total for 225/031.01 - Hurley, Dennis & Doreen		\$ 754.82	\$ 172.56	\$ 37.72	\$ 60.41	\$ 1,025.51
Total for 011/018.00 - Kind, Erica		\$ 561.49	\$ 5.61	\$ 28.07	\$ 44.92	\$ 640.09
Total for 903/400.00 - Ladabouche, Christopher		\$ 550.12	\$ 115.12	\$ 27.12	\$ 43.42	\$ 735.78
Total for 027/024.01 - Lunde, Alfred W		\$ 415.66	\$ 10.52	\$ 19.58	\$ 31.34	\$ 477.10
Total for 226/015.01 - Miller, Harry R		\$ 35.14	\$ 0.35	\$ 1.76	\$ 2.81	\$ 40.06
Total for 302/004.07 - Nassau Broadcasting LLC	legal / but no longer exists	\$ 20,762.34	\$ 11,431.71	\$ 1,035.88	\$ 1,660.64	\$ 34,890.57
Total for 904/500.00 - Pelletier Lube Service		\$ 1,152.91	\$ 653.57	\$ 57.66	\$ 92.24	\$ 1,956.38
Total for 905/140.00 - SBE INC	legal / but no longer exists	\$ 1,484.10	\$ 393.26	\$ 74.20	\$ 118.72	\$ 2,070.28
Total for 226/057.18 - Welch, Patrick		\$ 158.06	\$ 22.21	\$ 7.92	\$ 12.64	\$ 200.83
<b>TOTALS</b>		<b>\$ 222,910.51</b>	<b>\$ 66,773.40</b>	<b>\$ 10,070.00</b>	<b>\$ 16,625.82</b>	<b>\$ 316,379.73</b>

## INVENTORY OF TOWN PROPERTY

Real Estate:

<b>Public Works Lots:</b>	<b>Value:</b>	<b>New Value:</b>
Public Works Garage Land (6/45)	\$ 1,992,800	\$ 1,357,040
Vehicle Maint. Facility & Land (6/34-4)	1,782,800	1,574,850
South Barre Water Pumping Station (27/43)	98,100	57,410
Williamstown – VT Rte. 14, 35.75 Acres (005-00800)	80,200	73,200
Williamstown – Gravel Pit, 13.4 Acres (005-01101)	50,700	54,300
Holden Road, Lawn Waste Site (17/47)	33,200	31,640
Retention Pond – Cobble Hill Meadows (34/89-31)	35,000	40,000
Storage Tank, Shed, 20 Acres (2/39)	1,301,900	1,303,270
South Barre Road (26/70)	163,000	124,750
South Barre Future Water Storage Tank (5/147-2)	40,000	30,000
Old Rte. 302 Water Pump Station (25/97)	114,500	140,000
South Barre Sewer Pump Station (21/3)	111,000	66,080
Public Works Outside Storage (6/50.5)	170,500	189,400
Storage Tank (302/4.1)	1,137,900	1,269,940
Church Hill Road (19/22)	130,800	80,070
Capital Quarry Road (2/11)	2,156,800	2,392,980

**Recreation Lots:**

Websterville Playground (23/38)	\$ 55,000	\$ 93,140
Lower Graniteville Playground (17/50)	66,000	77,890
Upper Graniteville Playground (14/22)	36,000	60,000
Trow Hill Park, Playground (34/52)	38,500	95,680
East Barre Park (25/157)	121,800	107,210
(25/158)	22,000	10,000
(25/159)	22,000	22,400
South Barre Park (26/30)	96,600	335,870
Granview Drive (39/3-3)	21,000	40,000
Recreation Building/Land (6/36.1)	952,900	\$ 1,042,170
Quarry Hill Picnic (31/58)	40,800	53,500
Graniteville Picnic (17/45)	44,000	40,000
Milano Hill (23/67) old rail bed	44,000	5,000

**Town Forest Lots:**

	<b>Value:</b>	<b>New Value:</b>
3.31 Acres (2/08.01)	\$ 15,800	\$ 15,240
100.77 Acres (2/9)	188,000	178,220
2 Acres (2/10)	17,500	10,000
19 Acres (2/12)	66,000	40,500
12.5 Acres (2/13)	56,200	30,750
46.4 Acres (2/31)	128,100	102,400
1 Acre (2/32)	1,500	4,000
136.8 Acres (2/34)	215,000	234,800
24.2 Acres (2/34-1)	111,800	89,200
4.5 Acres & Garage (23/64)	60,800	71,470
F.D. #1/11 Acres (2/33)	45,900	57,000
15 Acres (2/35)	88,100	54,000
4.2 Acres (14/08)	40,100	39,740

**Cemetery Lots:**

	<b>Value:</b>	<b>New Value:</b>
Wilson Cemetery (6/28)	\$ 232,400	\$ 181,730
Maplewood Cemetery (9/8)	71,200	90,750
West Hill Cemetery (5/87-1)	72,000	72,000

**Emergency Services Lots:**

East Barre Fire Station & Land (25/171)	\$ 954,100	\$ 974,320
South Barre Fire Station & Land (26/52)	1,294,300	694,540
EMS Building & Land (32/13)	410,800	495,970

**Administrative Lots:**

Municipal Building & Land (28/23)	\$ 1,523,700	\$ 1,706,130
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**Wilson Industrial Park Lots:**

Parker Road (6/47-4) for development	\$ 447,600	\$ 485,100
Pitman Road (6/46-2) Wilson Depot	104,300	107,450
Bolster Road (6/47) ag soil set aside	171,700	139,000
Parker Road (6/47-5) for development	641,000	641,000
Parker Road (6/47-6) wooded side hill	87,800	102,130

**Route 302 Hazard (flood) Mitigation Property Lots:**

East Barre Road (6/84)	\$ 17,500	\$ 20,000
East Barre Road (32/11)	21,000	24,000
East Barre Road (32/10.1)	25,200	25,200

**Property Acquired Through Tax Sales:**

Cogswell Street (14/1)	\$ 19,400	\$ 7,200
Quarry Hill (6/22)	38,500	60,000
(6/22-3)	31,500	40,000
(6/22-4)	31,500	40,000
(6/22-5)	31,500	36,000
Cadillac Street (38/17)	8,000	9,320
Snowbridge Rd (5/134)	10,500	1,600
Snowbridge Rd. (5/140)	11,500	13,700

**Roadside Slopes, Rights of Way for Future Roads:**

Quarry Hill Slope (31/62)	\$ 32,600	\$ 36,050
Skylark Drive R.O.W. (35/49-1)	30,800	10,000
Rudd Farm Drive (39/3.RD)	138,600	60,000
Cheney Road (5/136)	6,200	6,000
Cheney Road (5/117.RD)	85,000	85,000
Parker Road (6/47.RD)	613,500	100,000
Millstone Blvd. (6/50.19)	81,900	50,000
Richardson Rd (8/12.13)		10,000

**Other Lots:**

	<b>Value:</b>	<b>New Value:</b>
East Barre (25/140)	\$ 21,600	\$ 1,000
East Barre – across from Cameron's (25/100)	17,500	15,000
Off Bridge Street (30/8)	15,800	4,000
Waterman Street (2/36) from EBFD #1	66,000	60,000
Lowery Road (3/2.01)	22,400	51,280
Lowery Road (3/4.01)	18,100	32,000
Wilson Street Daycare Building (426/30)	103,800	146,770
Buick Street (28/39)	52,500	60,000
West Cobble Hill Road (34/89.32)	4,700	1,950
Sterling Hill Road – 7.12 Acres (27/22.15)		45,790
Birchwood Park Drive – 1.07 Acres (5/58)		8,560

<b>WAGES &amp; SALARIES PAID TO TOWN OFFICERS AND EMPLOYEES FOR FY 2021-2022</b>
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<b>Last, First</b>	<b>Department</b>	<b>Regular</b>	<b>Overtime</b>	<b>Total Wages</b>
Allard, Jennifer L	Finance	\$ 22,316.58	\$ -	\$ 22,316.58
Austin, Michelle R	Ambulance	\$ 12,828.30	\$ 5,080.76	\$ 17,909.06
Bailey, Landin T	DPW - Summer Help	\$ 3,456.00	\$ 24.00	\$ 3,480.00
Bailey, Thomas B	DPW	\$ 54,476.35	\$ 8,021.43	\$ 62,497.78
Bartlett, Alice W	Town Clerk's Office	\$ 1,000.00	\$ -	\$ 1,000.00
Beaudin, Joyce A	Assessor	\$ 862.65	\$ -	\$ 862.65
Becvarik, Charles C	Ambulance	\$ 17,876.75	\$ 4,825.84	\$ 22,702.59
Bell, Alex M	Police	\$ 9,145.44	\$ 70.02	\$ 9,215.46
Bernasconi, James P	Cemetery	\$ 725.00	\$ -	\$ 725.00
Bilodeau, Dominic J	Recreation	\$ 10,709.80	\$ 191.44	\$ 10,901.24
Bishop, Jr., Thomas R	DPW - Summer Help	\$ 525.00	\$ -	\$ 525.00
Blanchard, Andrea A	Elections/BCA	\$ 306.47	\$ -	\$ 306.47
Blow, Jeffrey A	Elections/BCA	\$ 351.66	\$ -	\$ 351.66
Bolduc, Justin J	Selectboard	\$ 2,281.76	\$ -	\$ 2,281.76
Bombardier, Jacquelyn J	Ambulance	\$ 11,893.61	\$ 2,508.47	\$ 14,402.08
Bongiolatti, Linda S	Elections/BCA	\$ 133.91	\$ -	\$ 133.91
Boutin, Sylvia S	Elections/BCA	\$ 100.40	\$ -	\$ 100.40
Bresett, Austin T	DPW - Summer Help	\$ 275.00	\$ -	\$ 275.00
Brown, Anderson C	Fire	\$ 219.75	\$ -	\$ 219.75
Brown, Kyle P	Ambulance	\$ 39,140.85	\$ 23,488.68	\$ 62,629.53
Brown, Raymond A	Cemetery	\$ 23,196.38	\$ 27.44	\$ 23,223.82
Brown, Robert C	Ambulance	\$ 5,603.15	\$ 320.18	\$ 5,923.33
Brown, Sheila L	Ambulance	\$ 6,130.51	\$ 319.06	\$ 6,449.57
Brunner, Shaun L	Fire	\$ 214.00	\$ -	\$ 214.00
Bugbee, Pearl I	Elections/BCA	\$ 64.88	\$ -	\$ 64.88
Bugbee, William H	Elections/BCA	\$ 608.58	\$ -	\$ 608.58
Bullock, Zachary N	Fire / Ambulance	\$ 673.25	\$ -	\$ 673.25
Burdon Dasbach, India R	Ambulance	\$ 3,772.14	\$ 928.78	\$ 4,700.92
Burke, Margrit J	Ambulance	\$ -	\$ 792.35	\$ 792.35
Bushway, Jennifer L	Town Clerk's Office	\$ 35,898.86	\$ 82.58	\$ 35,981.44
Castle, Charles W	Elections/BCA	\$ 439.25	\$ -	\$ 439.25
Chaloux, Chad A	Recreation	\$ 10,275.24	\$ 425.30	\$ 10,700.54
Codling, Shawn S	DPW	\$ 53,240.29	\$ 5,928.60	\$ 59,168.89
Coffrin, Dwight A	Cemetery	\$ 27,976.10	\$ -	\$ 27,976.10
Comolli White, Amanda L	Ambulance	\$ 3,761.50	\$ 29,760.19	\$ 33,521.69
Copping, Nicholas R	Police	\$ 4,949.00	\$ -	\$ 4,949.00
Corson, James G	DPW	\$ 450.00	\$ -	\$ 450.00
Couture, Oliver M	Fire	\$ 861.75	\$ -	\$ 861.75
Couture, Richard J	Fire	\$ 1,934.00	\$ -	\$ 1,934.00

<b>Last, First</b>	<b>Department</b>	<b>Regular</b>	<b>Overtime</b>	<b>Total Wages</b>
Crawford, Adam T	Fire	\$ 1,349.25	\$ -	\$ 1,349.25
Danforth, David A	Ambulance	\$ 66,325.32	\$ 116,063.54	\$ 182,388.86
Daniele, Jeanne	Elections/BCA	\$ 318.67	\$ -	\$ 318.67
Day, Christopher C	Fire / Fire Warden	\$ 6,134.50	\$ -	\$ 6,134.50
Day, Trevor D	Engineering	\$ 5,382.00	\$ 327.45	\$ 5,709.45
De Prato, Leonardo C	Police / Fire	\$ 65,186.91	\$ 13,981.30	\$ 79,168.21
Dodge, William R	Police	\$ 99,237.39	\$ 18,978.35	\$ 118,215.74
Eaton, Willis E	Ambulance	\$ 53,802.24	\$ 48,281.34	\$ 102,083.58
Engerman, Sara-Anne L	Ambulance	\$ 3,076.75	\$ 325.50	\$ 3,402.25
Forsell, Christopher A	Fire	\$ 152.25	\$ -	\$ 152.25
Freeman, David F	Police	\$ -	\$ -	\$ -
Frey, Jacob D	Police / Ambulance	\$ 7,344.74	\$ -	\$ 7,344.74
Gagnon, Scott A	Police	\$ 765.50	\$ -	\$ 765.50
Garbacik, Brandon J	Town Clerk's Office	\$ 3,989.28	\$ -	\$ 3,989.28
George, Bonita	Elections/BCA	\$ 152.73	\$ -	\$ 152.73
Gilbert, Richard C.	Cemetery	\$ 48.00	\$ -	\$ 48.00
Gilwee, Aidan A	Engineering	\$ 3,456.00	\$ 27.00	\$ 3,483.00
Gioria, Robert J	Elections/BCA	\$ 132.78	\$ -	\$ 132.78
Goodell, Richard W	Recreation	\$ 22,331.60	\$ 1,643.85	\$ 23,975.45
Gould, Jason	Police	\$ 597.00	\$ -	\$ 597.00
Gray, Jason R	Ambulance	\$ 52,273.20	\$ 45,604.45	\$ 97,877.65
Guyette, Brandon	DPW / Fire	\$ 21,478.82	\$ 1,254.10	\$ 22,732.92
Hammond, Benjamin M	Police	\$ 58,087.24	\$ 7,790.42	\$ 65,877.66
Hatch, Leanne M	Ambulance	\$ 42,836.76	\$ 10,791.06	\$ 53,627.82
Heath, Burton G	Ambulance	\$ 53,923.57	\$ 29,890.25	\$ 83,813.82
Hendrickson, Michael E	Ambulance	\$ 10,448.60	\$ 1,328.81	\$ 11,777.41
Hook, Damian L	Police	\$ 62,666.47	\$ 7,560.53	\$ 70,227.00
Hrubovcak, John-Michael	Sewer	\$ 50,261.47	\$ 10,183.83	\$ 60,445.30
Hull, Craig K	Fire	\$ 1,355.75	\$ -	\$ 1,355.75
Huston, Michael J	DPW	\$ 225.00	\$ -	\$ 225.00
Hutchinson, Joseph V	Fire	\$ 370.00	\$ -	\$ 370.00
Hutchinson, Richard	Fire	\$ 1,661.00	\$ -	\$ 1,661.00
Isabelle, J Guy	Elections/BCA	\$ 346.42	\$ -	\$ 346.42
Isabelle, Jean-Paul	Elections/BCA	\$ 383.17	\$ -	\$ 383.17
Jarvis, Alex	Ambulance	\$ -	\$ -	\$ -
John, Ryan T	Fire	\$ 1,710.25	\$ -	\$ 1,710.25
Kelley, Michael J	Fire	\$ 62.50	\$ -	\$ 62.50
Kelty, Donna J	Elections/BCA	\$ 5,954.76	\$ -	\$ 5,954.76
King, Zachary	Fire	\$ 3,549.50	\$ -	\$ 3,549.50
Kirby, William J	Health Officer	\$ 1,500.00	\$ -	\$ 1,500.00
Kirkland, Sandra J	Elections/BCA	\$ 304.33	\$ -	\$ 304.33
Koch, Thomas	Elections/BCA	\$ 534.30	\$ -	\$ 534.30
Kran, Katelyn J	Finance	\$ 77,626.68	\$ -	\$ 77,626.68
Kreis, Marah A	Fire	\$ 33.00	\$ -	\$ 33.00

<b>Last, First</b>	<b>Department</b>	<b>Regular</b>	<b>Overtime</b>	<b>Total Wages</b>
Kresco, Owen M	DPW - Summer Help	\$ 4,071.98	\$ 11.48	\$ 4,083.46
Krevetski, Devin	Ambulance	\$ 63,075.95	\$ 38,164.87	\$ 101,240.82
LaMonda, Christopher J	Ambulance	\$ 83,359.58	\$ 5,635.98	\$ 88,995.56
Lange, John	Fire	\$ 3,288.50	\$ -	\$ 3,288.50
LaPan, Edward R	DPW	\$ 53,202.72	\$ 9,191.12	\$ 62,393.84
LaPerle, Zachariah J	DPW	\$ 58,653.10	\$ 10,815.90	\$ 69,469.00
Larkin, Miriam	Police	\$ 43,915.99	\$ 30.57	\$ 43,946.56
Lauer, Caroline S	Ambulance	\$ 1,798.14	\$ 4,328.75	\$ 6,126.89
Lefebvre, Deborah J	Finance	\$ 51,907.36	\$ 1,393.54	\$ 53,300.90
LePage, Jesse C	DPW	\$ 54,401.33	\$ 12,656.88	\$ 67,058.21
Leu, John J	Fire	\$ 338.50	\$ -	\$ 338.50
Long, Craig E	Municipal Building	\$ 9,951.25	\$ -	\$ 9,951.25
Lunt, Tina	Town Clerk's Office	\$ 61,901.97	\$ -	\$ 61,901.97
Lyford, Macaden N	DPW	\$ 700.00	\$ -	\$ 700.00
MacAuley, Arnold R	Recreation	\$ 3,744.00	\$ -	\$ 3,744.00
Malone, Norma R	Selectboard	\$ 2,472.23	\$ -	\$ 2,472.23
Malone, Paul J	Elections/BCA	\$ 512.41	\$ -	\$ 512.41
Maloney, Christopher J	Ambulance	\$ 53,949.40	\$ 14,852.12	\$ 68,801.52
Martel, Michael J	DPW	\$ 61,978.44	\$ 445.74	\$ 62,424.18
Martin, Daniel S	Recreation	\$ 1,072.00	\$ -	\$ 1,072.00
Martineau, Joshua D	Engineering / Fire	\$ 83,355.76	\$ -	\$ 83,355.76
Matteson, Carl F	Ambulance	\$ 1,237.20	\$ -	\$ 1,237.20
Mattson, Natalie J	Ambulance / Fire	\$ 39,252.06	\$ 35,755.88	\$ 75,007.94
Mayr, Max J	DPW - Summer Help	\$ 75.00	\$ -	\$ 75.00
McMahon, Donald E	Cemetery	\$ 240.00	\$ -	\$ 240.00
Messier, Louis W	Ambulance	\$ 42,437.59	\$ 17,067.87	\$ 59,505.46
Metivier, Michael A	DPW	\$ 56,406.03	\$ 93.73	\$ 56,499.76
Miles, Steven C	Ambulance	\$ 36,458.94	\$ 29,266.88	\$ 65,725.82
Milo, Michael M.	Health Officer	\$ 100.00	\$ -	\$ 100.00
Mitchell II, John W	Selectboard	\$ 3,297.27	\$ -	\$ 3,297.27
Moore, Wendy C	Town Clerk / Finance	\$ 49,311.74	\$ 433.16	\$ 49,744.90
Morin, Collin P	Cemetery	\$ 6,467.12	\$ 85.68	\$ 6,552.80
Morrison, Steve	Fire	\$ 2,567.75	\$ -	\$ 2,567.75
Morrison, Thatcher L	Police	\$ 50,982.53	\$ 8,363.97	\$ 59,346.50
Morse, Bradley P	Fire	\$ 4,640.50	\$ -	\$ 4,640.50
Morse, Jayna K	Ambulance	\$ 9,378.27	\$ 19,838.59	\$ 29,216.86
Munson, Gary R	Cemetery	\$ 3,056.88	\$ -	\$ 3,056.88
Nelson, Robert A	Selectboard	\$ 2,331.14	\$ -	\$ 2,331.14
Newman, Courtney G	Ambulance	\$ 8,223.84	\$ 212.65	\$ 8,436.49
Nolan, Aimee B.	Ambulance	\$ 12,890.38	\$ 4,134.63	\$ 17,025.01
Norwood, Nicholas J	Recreation	\$ 7,135.03	\$ 153.00	\$ 7,288.03
Obrien, Scott D	Ambulance	\$ 13,646.82	\$ 1,394.51	\$ 15,041.33
Osmer, Jordan E	Fire	\$ 2,048.50	\$ -	\$ 2,048.50
Osteen, Brooke C	Ambulance	\$ 1,451.80	\$ -	\$ 1,451.80

<b>Last, First</b>	<b>Department</b>	<b>Regular</b>	<b>Overtime</b>	<b>Total Wages</b>
Palmisano, Jamie A	Police	\$ 1,971.20	\$ -	\$ 1,971.20
Paquin, Jr., Edward H	Elections/BCA	\$ 424.21	\$ -	\$ 424.21
Pelletier, Craig O	DPW	\$ 56,100.67	\$ 12,694.79	\$ 68,795.46
Perkins, Brendon J	DPW	\$ 19,657.89	\$ 1,479.77	\$ 21,137.66
Perkins, Jay F	Elections/BCA	\$ 382.84	\$ -	\$ 382.84
Pinardi, Jocelyn M	Assessor	\$ 40,609.52	\$ 1,374.92	\$ 41,984.44
Poirier, Gail A	Municipal Building	\$ 225.88	\$ -	\$ 225.88
Poplawski, Virginia L	Elections/BCA	\$ 840.84	\$ -	\$ 840.84
Reil, Terry	Cemetery	\$ 64.00	\$ -	\$ 64.00
Rivard, Shirley A	Elections/BCA	\$ 220.63	\$ -	\$ 220.63
Rogers, Carl R	Town Manager's Office	\$ 111,604.06	\$ -	\$ 111,604.06
Russell, Paula L	Police	\$ 15,355.86	\$ 161.82	\$ 15,517.68
Sanborn, Christopher E	Fire	\$ 4,496.75	\$ -	\$ 4,496.75
Spaulding, Cindy S	Planning & Zoning / Finance	\$ 39,683.02	\$ 1,072.34	\$ 40,755.36
Spooner, Tyler R	DPW	\$ 47,978.13	\$ 7,051.06	\$ 55,029.19
Stewart, Joshua R	Fire	\$ 4,309.75	\$ -	\$ 4,309.75
Sweisford, Tyler J	Fire	\$ 480.25	\$ -	\$ 480.25
Tessier, Brandon M	Fire	\$ 3,497.75	\$ -	\$ 3,497.75
Tetreault, Richard L	DPW	\$ 77,441.84	\$ -	\$ 77,441.84
Thayer, Paul R	Police	\$ 79,645.81	\$ 14,024.58	\$ 93,670.39
Thurston, Tina D	Town Manager's Office	\$ 56,264.12	\$ 591.31	\$ 56,855.43
Tiersch, Steven G	Police	\$ 225.00	\$ -	\$ 225.00
Towers, Eden C	Ambulance	\$ 50,255.70	\$ 30,165.79	\$ 80,421.49
Tremblay, Joseph E	Police	\$ 44,411.54	\$ 2,611.70	\$ 47,023.24
Violette, Christopher P	Planning & Zoning / Fire	\$ 74,210.83	\$ -	\$ 74,210.83
Walther, Richard L	Elections/BCA	\$ 820.42	\$ -	\$ 820.42
Walther, Sheila M	Elections/BCA	\$ 835.37	\$ -	\$ 835.37
Wang, Elaine I	Town Manager's Office	\$ 60,078.65	\$ -	\$ 60,078.65
Welter, Alexandra S	Ambulance	\$ 1,507.50	\$ -	\$ 1,507.50
Wendel, Gabriel S	Police	\$ 38,017.00	\$ 3,686.25	\$ 41,703.25
Wheatley, Peter W	DPW	\$ 53,932.53	\$ 6,003.11	\$ 59,935.64
White, Paul H	Selectboard	\$ 2,500.19	\$ -	\$ 2,500.19
Wilder, Kelly J	Ambulance	\$ 22,518.68	\$ 12,088.93	\$ 34,607.61
Williams, Robert R	Fire	\$ 2,323.50	\$ -	\$ 2,323.50
Wilschek, Mary L	Recreation	\$ 700.00	\$ -	\$ 700.00
Winter, Jon	Fire	\$ 1,362.50	\$ -	\$ 1,362.50
Witham Jr, Michael R	Ambulance	\$ 58,268.65	\$ 63,675.41	\$ 121,944.06
Withrow, Daniel W	Police	\$ 1,227.25	\$ -	\$ 1,227.25
Woodard, Michael A	DPW	\$ 56,697.23	\$ 7,438.77	\$ 64,136.00
Woodhams, Andrew C	Fire	\$ 2,296.75	\$ -	\$ 2,296.75
Zuraski, Emily A	Ambulance	\$ 2,404.74	\$ -	\$ 2,404.74



## TOWN ELECTIONS

**(1) Town of Barre Warning for Annual Elections of Officers and Voting by Australian Ballot- May 10, 2022**

**(2) Town of Barre Annual Elections of Officers and Voting by Australian Ballot Results- May 10, 2022**

**(1)**

TOWN OF BARRE

WARNING FOR ANNUAL ELECTION

OF OFFICERS AND VOTING BY AUSTRALIAN BALLOT

May 10, 2022

The legal voters of the Town of Barre, Vermont, are hereby warned to meet at the Barre Town Middle & Elementary School at Lower Websterville, Vermont, on the 10th day of May, 2022, at 7:00 o'clock in the forenoon for the annual election and voting by Australian ballot for election of officers and on articles as hereinafter set forth.

Copies of the 2022-2023 proposed Town budget booklet are available at the Municipal Building, Websterville; Trow Hill Grocery, Trow Hill; Hannaford, South Barre; Lawson's Store, Websterville; Quarry Hill Quick Stop, Quarry Hill; Gunner Brook Store and Deli, East Montpelier Road; and Graniteville General Store, Graniteville. The budget booklet also is posted on the Town web site: [www.barretown.org](http://www.barretown.org); click on "Publications".

**ARTICLE 1.** To elect all necessary officers for the Town of Barre for the ensuing term commencing May 11, 2022.

**ARTICLE 2.** Shall the Town of Barre authorize \$4,382,081 to operate the General Government of the Town of Barre during the ensuing fiscal year commencing July 1, 2022?

**ARTICLE 3.** Shall the Town of Barre authorize \$36,225 from the General Fund towards the operation of the Town cemeteries during the ensuing fiscal year- commencing July 1, 2022; said sum to be added to the General Fund authorizations under Article 2 above?

**ARTICLE 4.** Shall the Town of Barre authorize \$3,372,855 for construction and maintenance of the Town highways and bridges during the ensuing fiscal year commencing July 1, 2022?

**ARTICLE 5.** Shall the Town of Barre authorize expenditure of \$20,000 to Central Vermont Home Health & Hospice, Inc.?

**ARTICLE 6.** Shall the Town of Barre authorize expenditure of \$6,000 to Central Vermont Council on Aging?

- ARTICLE 7.** Shall the Town of Barre authorize expenditure of \$1,000 to Retired Senior Volunteer Program for Central Vermont?
- ARTICLE 8.** Shall the Town of Barre authorize expenditure of \$2,000 to Circle (formerly known as Battered Women’s Services & Shelter, Inc.)?
- ARTICLE 9.** Shall the Town of Barre authorize expenditure of \$2,000 to People’s Health & Wellness Clinic?
- ARTICLE 10.** Shall the Town of Barre authorize expenditure of \$2,900 to Central Vermont Adult Basic Education?
- ARTICLE 11.** Shall the Town of Barre authorize expenditure of \$4,000 to the Barre Heritage Festival?
- ARTICLE 12.** Shall the Town of Barre authorize expenditure of \$1,500 to the Family Center of Washington County?
- ARTICLE 13.** Shall the Town of Barre authorize expenditure of \$7,500 to the Barre Area Senior Center?
- ARTICLE 14.** Shall the Town of Barre authorize expenditure of \$1,000 to the Capstone Community Action?
- ARTICLE 15.** Shall the Town of Barre authorize expenditure of \$500 to the Washington County Youth Service Bureau?
- ARTICLE 16.** Shall the Town of Barre authorize expenditure of \$350 to Mosaic Vermont, Inc. (formerly known as Sexual Assault Crisis Team of Washington County)?
- ARTICLE 17.** Shall the Town of Barre authorize expenditure of \$2,500 to the Washington County Diversion Program?
- ARTICLE 18.** Shall the Town of Barre authorize expenditure of \$1,200 to Prevent Child Abuse Vermont?
- ARTICLE 19.** Shall the Town of Barre authorize expenditure of \$2,000 to the Vermont Center for Independent Living?
- ARTICLE 20.** Shall the Town of Barre authorize expenditure of \$3,500 to the Good Samaritan Haven?
- ARTICLE 21.** Shall the Town of Barre authorize expenditure of \$500 to Good Beginnings of Central VT?
- ARTICLE 22.** Shall the Town of Barre authorize expenditure of \$2,500 to Downstreet Housing & Community Development?
- ARTICLE 23.** Shall the Town of Barre authorize expenditure of \$1,250 to Community Harvest of Central Vermont?
- ARTICLE 24.** Shall the Town of Barre authorize expenditure of \$5,000 to Washington County Mental Health?
- ARTICLE 25.** Shall the Town of Barre amend the Barre Town Charter to make the constable position an appointed officer as follows (underlined language would be added and [~~bracketed~~] language would be deleted):

Section 10 - Elected Officers; General

- (a) The following officers shall be elected by the legal voters of the Town of Barre and voting for all such officers shall be by Australian ballot:
  - (1) Five (5) ~~[Selectmen]~~ Selectboard Members
  - (2) Three (3) Listers
  - (3) Three (3) Auditors
  - ~~[(4) One (1) Constable]~~
  - ~~(5) One (1) Clerk~~
  - ~~(6) One (1) Moderator~~

~~[Section 15 - Constable~~

~~A. Constable shall be elected to serve for a term of one year. He or she shall have all the powers and duties prescribed for constables under the laws of Vermont, except as provided in this charter.]~~

Section 38 - Appointed officers

- (a) The Selectboard, by majority vote, shall appoint the following Town officers for the term indicated:
  - (7) A constable, for a term of one (1) year. He or she shall have all the powers and duties described for constables under the law of Vermont, except as provided in this Charter. The Selectboard may prohibit the constable from exercising any law enforcement authority, or may condition the exercise of such authority upon the constable being certified to exercise that level of authority under 20 V.S.A. §2358.

**ARTICLE 26.** Shall the Town of Barre amend the Barre Town Charter regarding the lister position as follows, to update the Charter following the change in 2022 from elected listers to an appointed Assessor (underlined language would be added and ~~[bracketed]~~ language would be deleted):

Section 10 - Elected Officers; General

- (a) The following officers shall be elected by the legal voters of the Town of Barre and voting for all such officers shall be by Australian ballot:
  - (1) Five (5) ~~[Selectmen]~~ Selectboard Members
  - ~~[(2) Three (3) Listers]~~

~~[Section 13 - Board of Listers~~

- ~~(a) The Board of Listers shall consist of three listers, one elected each year for a term of three years. The Board shall have the same powers and duties prescribed for listers under the laws of the State of Vermont.~~
- ~~(b) The Board shall annually review, or cause to be reviewed, its appraisals of all property in the Town that is subject to taxation. The property shall be appraised in accordance with standards established by the laws of the State.~~
- ~~(c) If the Town shall vote to replace the Board of Listers with a single assessor in the manner provided in subsection 10(b) of this charter, then the assessor shall perform all of the duties and have all of the powers prescribed for listers under the laws of Vermont.]~~

Section 38 - Appointed officers

- (a) The Selectboard, by majority vote, shall appoint the following Town officers for the term indicated:
  - (5) An Assessor, who may be hired or contracted upon such terms as the Selectboard shall deem reasonable. The Assessor shall perform all of the duties and have all of the powers prescribed for listers under the laws of Vermont.

**ARTICLE 27** Shall the Town of Barre establish wages and earnings for the following Town officers as listed below?

- (a) Auditor - \$13.00 per hour
- (b) Moderator - \$75.00 per year
- (c) Selectboard - Members (each) \$2,000 per year

Dated at the Town of Barre, County of Washington, and State of Vermont, this 5th day of April, 2022.

BARRE TOWN SELECTBOARD

\_\_\_\_\_  
Paul White, Chair

\_\_\_\_\_  
Norma Malone, Vice-Chair

\_\_\_\_\_  
Jack Mitchell II

\_\_\_\_\_  
Robert Nelson

\_\_\_\_\_  
Justin Bolduc

ATTEST: \_\_\_\_\_  
Tina Lunt, Town Clerk

# TOWN OF BARRE ANNUAL ELECTION

MAY 10, 2022

The duly warned Annual Barre Town Australian ballot Meeting was held on Tuesday, May 10, 2022 at Barre Town Middle and Elementary School Gymnasium, 7:00 a.m. - 7:00 p.m. All ballots and checklist were posted in accordance with VSA Title 17.

## ELECTION DAY:

The following individuals worked at the polls on May 10, 2022: Tina Lunt (Presiding Officer), Donna J. Kelty, Pearl Bugbee, William Bugbee, R. Lee Walter Sheila Walther, Virginia Poplawski, Shirley Rivard, Andrea Blanchard, Linda Bongiolatti, Sandi Kirkland, Tom Koch, Lori Cohen, Charles “Chip” Castle.

## OPENING OF THE POLLS:

Presiding Officer Tina Lunt declared the polls open at 7:00 a.m. and declared the polls closed at 7:00 pm.

## STATISTICAL INFORMATION:

The ballots were counted using the Accuvote Optic Scan machine. The total number of voters on the checklist after the additions is 6213. There were 0 same day voter registration. A total of 850 ballots were casted (13.6% turnout) with 766 of those being early ballots. There were also 2 defective ballots.

## ELECTION RESULTS:

ARTICLE 1 -To elect all necessary officers for the Town of Barre for the ensuing term commencing May 11, 2022.

Selectboard: 3-Year Term	Total Votes
Justin Bolduc	745
Write-ins	6
Overvoted	1
Blank	95
Total	850

Selectboard: 2-Year Term	Total Votes
Paul White	750
Write-ins	7
Overvoted	3
Blank	90
Total	850

Moderator: 1-Year Term	Total Votes
Thomas F. “Tom” Koch	754
Write-ins	4
Overvoted	3
Blank	88
Total	850

Auditor: 1-Year Term	Total Votes
Jeffrey A. Blow	727
Write-ins	10
Overvoted	4
Blank	109
Total	850

Constable: 1-Year Term	Total Votes
David F. Freeman	753
Write-ins	2
Overvoted	3
Blank	92
Total	850

**ARTICLE 2** - Shall the Town of Barre authorize \$4,382,081 to operate the General Government of the Town of Barre during the ensuing fiscal year commencing July 1, 2022?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	697
No	141
Overvote	4
Undervote	8
Total	850

**ARTICLE 3** - Shall the Town of Barre authorize \$36,225 from the General Fund towards the operation of the Town cemeteries during the ensuing fiscal year commencing July 1, 2022; said sum to be added to the General Fund authorizations under Article 2 above?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	754
No	86
Overvote	3
Undervote	7
Total	850

**ARTICLE 4** - Shall the Town of Barre authorize \$3,372,855 for construction and maintenance of the Town highway and bridges during the ensuing fiscal year commencing July 1, 2022?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	758
No	84
Overvote	3
Undervote	5
Total	850

**ARTICLE 5** - Shall the Town of Barre authorize expenditure of \$20,000 to Central Vermont Home Health & Hospice Inc.?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	708
No	133
Overvote	3
Undervote	6
Total	850

**ARTICLE 6** - Shall the Town of Barre authorize expenditure of \$6,000 to Central Vermont Council of Aging?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	667
No	167
Overvote	4
Undervote	12
Total	850

**ARTICLE 7** - Shall the Town of Barre authorize expenditure of \$1,000 to Retired Senior Volunteer Program for Central Vermont?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	656
No	175
Overvote	3
Undervote	16
Total	850

**ARTICLE 8** - Shall the Town of Barre authorize expenditure of \$2,000 to Circle (formerly known as Battered Women’s Services & Shelter, Inc.)?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	672
No	166
Overvote	3
Undervote	9
Total	850

**ARTICLE 9**- Shall the Town of Barre authorize expenditure of \$2,000 to People’s Health & Wellness Clinic?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	640
No	200
Overvote	3
Undervote	7
Total	850

**ARTICLE 10**- Shall the Town of Barre authorize expenditure of \$2,900 to Central Vermont Adult Basic Education?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	621
No	211
Overvote	3
Undervote	15
Total	850

**ARTICLE 11** - Shall the Town of Barre authorize expenditure of \$4,000 to the Barre Heritage Festival?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	485
No	341
Overvote	3
Undervote	21
Total	850

**ARTICLE 12** - Shall the Town of Barre authorize expenditure of \$1,500 to the Family Center of Washington County?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	595
No	233
Overvote	3
Undervote	19
Total	850

**ARTICLE 13** - Shall the Town of Barre authorize expenditure of \$7,500 to the Barre Area Senior Center?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	630
No	204
Overvote	3
Undervote	13
Total	850

**ARTICLE 14** - Shall the Town of Barre authorize expenditure of \$1,000 to Capstone Community Action?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	570
No	265
Overvote	3
Undervote	12
Total	850

**ARTICLE 15** - Shall the Town of Barre authorize expenditure of \$500 to the Washington County Youth Service Bureau?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	605
No	227
Overvote	3
Undervote	15
Total	850

**ARTICLE 16**- Shall the Town of Barre authorize expenditure of \$350 to Mosaic Vermont, Inc. (formerly know as the Sexual Assault Crisis Team of Washington County)?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	610
No	214
Overvote	4
Undervote	14
Total	850

**ARTICLE 17** - Shall the Town of Barre authorize expenditure of \$2,500 to the Washington County Diversion Program?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	555
No	268
Overvote	4
Undervote	23
Total	850

**ARTICLE 18** - Shall the Town of Barre authorize expenditure of \$1,200 to Prevent Child Abuse Vermont.

<b>Voted Item</b>	<b>Total Votes</b>
Yes	689
No	145
Overvote	4
Undervote	12
Total	850

**ARTICLE 19** - Shall the Town of Barre authorize expenditure of \$2,000 to the Vermont Center for Independent Living?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	610
No	218
Overvote	3
Undervote	19
Total	850

**ARTICLE 20**- Shall the Town of Barre authorize expenditure of \$3,500 to the Good Samaritan Haven?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	582
No	251
Overvote	3
Undervote	14
Total	850

**ARTICLE 21** - Shall the Town of Barre authorize expenditure of \$500 to Good Beginnings of Central Vermont?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	532
No	291
Overvote	3
Undervote	24
Total	850

**ARTICLE 22** - Shall the Town of Barre authorize expenditure of \$2,500 to Downstreet Housing & Community Development?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	488
No	325
Overvote	3
Undervote	34
Total	850

**ARTICLE 23** - Shall the Town of Barre authorize expenditure of \$1,250 to Community Harvest of Central Vermont.

<b>Voted Item</b>	<b>Total Votes</b>
Yes	482
No	332
Overvote	3
Undervote	33
Total	850

**ARTICLE 24**- Shall the Town of Barre authorize expenditure of \$5,000 to Washington County Mental Health?

<b>Voted Item</b>	<b>Total Votes</b>
Yes	595
No	213
Overvote	3
Undervote	39
Total	850

**ARTICLE 25** - Shall the Town of Barre amend the Barre Town Charter to make the constable position an appointed officer as follows (underlined language would be added and [~~bracketed~~ language would be deleted):

Section 10 - Elected Officers; General

(a) The following officers shall be elected by the legal voters of the Town of Barre and voting for all such officers shall be by Australian ballot:

- (1) Five (5) Selectboard Members
- (2) Three (3) Listers
- (3) Three (3) Auditors
- ~~[(4) One (1) Constable]~~
- (54) One (1) Clerk
- (65) One (1) Moderator

~~[Section 15 Constable~~

~~A Constable shall be elected to serve for a term of one year. He or she shall have all the powers and duties prescribed for constables under the laws of Vermont, except as provided in this charter]~~

Section 38 - Appointed officers

(a) The Selectboard, by majority vote, shall appoint the following Town officers for the term indicated:

(7) A constable, for a term of one (1) year. He or she shall have all the powers and duties described for constables wider the law of Vermont, except as provided in this Charter. The Selectboard may prohibit the constable from exercising any law enforcement authority, or may condition the exercise of such authority upon the constable being certified to exercise that level of authority under 20 V.S.A. §2358.

Voted Item	Total Votes
Yes	659
No	157
Overvote	3
Undervote	31
Total	850

**ARTICLE 26** - Shall the Town of Barre amend the Barre Town Charter regarding the lister position as follows, to update the Charter following the change in 2022 from elected listers to an appointed Assessor (underlined language would be added and [~~bracketed~~] language would be deleted):

Section 10 - Elected Officers; General

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~~[Section 13 Board of Listers~~

~~(a) The Board of Listers shall consist of three listers, one elected each year for a term of three years. The Board shall have the same powers and duties prescribed for listers under the laws of the State of Vermont.~~

(b) The Board shall annually review, or cause to be reviewed, its appraisals of all property in the Town that is subject to taxation. The property shall be appraised in accordance with standards established by the laws of the State.

(c) If the Town shall vote to replace the Board of Listers with a single assessor in the manner provided in subsection 10(b) shall perform all of the duties and have all of the power prescribed for listers under the laws of Vermont.]

### Section 38 -Appointed officers

(a) The Selectboard, by majority vote, shall appoint the following Town officers for the term indicated:

(5) An Assessor, who may be hired or contracted upon such term as the Selectboard shall deem reasonable. The Assessor shall perform all of the duties and have all of the powers prescribed for listers under the laws of Vermont.

<b>Voted Item</b>	<b>Total Votes</b>
Yes	667
No	153
Overvote	4
Undervote	26
Total	850

**ARTICLE 27-** Shall the Town of Barre establish wages and earnings for the following Town officers as listed below:

- a) Auditors \$13.00 per hour
- b) Moderator \$75.00 per year
- c) Selectboard Members (each) \$2,000 per year

<b>Voted Item</b>	<b>Total Votes</b>
Yes	745
No	93
Overvote	3
Undervote	9
Total	850

These are the minutes as taken by Tina Lunt, Town Clerk. Dated May 10, 2022.

# NOT FOR PROFIT REPORTS

## ALDRICH PUBLIC LIBRARY

- **Barre Town Voter Approved Donation for 2021-2022:** \$188,650
- **Total Budget for 2021-2022:** \$656,549
- **Website Address:** [www.AldrichPublicLibrary.org](http://www.AldrichPublicLibrary.org)
- **Telephone Number for Services:** (802) 476-7550
- **Physical Address:** 6 Washington Street, Barre AND 134 Mill St., East Barre
- **Written Report/Job Title by:** Loren Polk, Library Director

Strong communities come from connection, communication, and belonging; and we have been so grateful to provide place and opportunity for Barre to cultivate these bonds at Aldrich Public Library. People come to the library each day to find themselves in books, learn about others, and to connect with neighbors in ways that can bring us closer together.

In the past year, the library has again proven this value as connection and the need for community have grown due to pandemic isolation. Many neighbors welcomed the return of regular programs at the library beginning in the summer of 2021, and utilized our large spaces to meet in socially distanced settings. People new to Barre Town came into the library to sign up for a card, wander the stacks, and browse through our collection of over 100,000 items. With an additional grant from Barre City, we opened our doors early in the coldest months of 2022, welcoming those seeking community and access to resources for pandemic support. And those still needing to be cautious in shared spaces benefitted from our continued offering of online virtual programs, databases and online learning resources available through our website, and ‘curbside’ pickup services.

In 2021 and 2022, we were able to paint stair railings and replace stair treads and tiles at the back entrance, which annually welcomes over 50,000 visitors each year. It was a great way to welcome both new and familiar faces to the library, and the first step to update facilities that have experienced over twenty years of wear and tear with minimal updates. Additionally, this year we established maintenance and inspection agreements with arborists, roof, HVAC, and masonry specialists. These experts will help to preserve our historic building and keep it open and flourishing.

### **A Special Thank You!**

Aldrich Library has benefitted from the support of local community members through our 125-year history. Each year Barre Town voters commit to providing library services to all residents through municipal appropriations that support 29% of our budget. Private donations support over 33% of our operating budget, and includes estate donations which have helped to build investments for the library – used to annually contribute to the operations budget in perpetuity.

Thanks is also due to the Friends of the Library, a volunteer organization dedicated to support of the library, who offered their first Light up the Library event in December 2021. The event was a welcome way to decorate the library, welcome visitors out of the cold, and show creative and inspiring gift ideas from local vendors. Friends of the Library donations from this and other fundraisers through the year support books and program costs for children and adults.

Each year our programs, visitors, and checkouts – all numbering in the thousands – build connections to strengthen our community. People come to the library to apply for jobs, get help with taxes and Medicare signup, learn or strengthen science and tech skills, find stories and share their own.

On behalf of the library staff and trustees, I want to thank you for your support, patronage, and love for Aldrich Library. We are honored to be your partner in creating a strong Barre City, and we can't wait to bring another exciting year of stories and experiences to you.

<b>Fiscal Year 2022</b>		<b>2,751</b> People attended <b>161</b> Programs
 Visitors come to the library to pick out a book, use our computers, participate in community events, and check out our beautiful historic building.	In addition to items that went home with library patrons, these items can be accessed in the building and at home. This includes WorldBook encyclopedia online, career study in Universal Class, passes to Vermont parks and museums, and access to over 35 databases on our website!	<b>201</b> Community Meetings
	Items went home to Aldrich Public Library patrons. This includes not only books, magazines, and movies, but also specialty items like moisture meters, park passes, and learning kits for pre-schoolers.	<b>41,149</b> Computer Sessions
<b>ALDRICH PUBLIC LIBRARY</b> Barre, Vermont	Thank you for another great year at Aldrich Public Library! With your help, the community has connected with information, literacy, and one another in so many ways! What can we bring in 2023?	

## BARRE AREA DEVELOPMENT, INC

- **Barre Town Voter Approved Donation for 2021-2022:** \$51,744
- **Total Budget for 2021-2022:** \$103,988
- **Website Address:** [www.barrevt.com](http://www.barrevt.com)
- **Telephone Number for Services:** (802) 476-0660
- **Physical Address:** 14 North Main Street, Suite #2004
- **Written Report/Job Title by:** Aimée Green, Executive Director

Founded in 1961, Barre Area Development, Inc. (BADC) is a nonprofit economic development corporation that serves the Town of Barre and City of Barre. Our job is to help grow the local economy by working with partner organizations to expand industry, create jobs, develop infrastructure, and promote the community as a great place to live, visit, and invest in.

In the past, BADC has been part of many important developments that continue to benefit the community today. Examples include the creation of Wilson Industrial Park, Malden Mills, Barre Town Forest, and development of various industrial buildings that have employed generations of Barre Town residents.

In addition to industrial development, we have been expanding the scope of our work to help address current and emerging economic issues, including housing. This has led to BADC assisting childcare providers, supporting development of childhood education centers, and building relationships with Spaulding High School. We have also been promoting Barre locally and outside of our region in effort to bring more people to our community.

The following is a summary of BADC activities for 2021-2022 year:

- Provided services to over 35 businesses, organizations, and property owners in the Town.
- Worked closely with Central Vermont Economic Development Corporation and other chambers to identify industrial growth opportunities and programs for business prospects.
- Reached over 50K people through social media posts promoting businesses, attractions, and other assets in Barre Town.

BADC's official marketing website ([www.barrevt.com](http://www.barrevt.com)) received over 200,000 visitors during publishing advertisements in Vermont Business Magazine promoting Wilson Industrial Park and the Town of Barre

## BARRE AREA SENIOR CENTER

- **Barre Town Voter Approved Donation for 2021-2022:** \$7,500
- **Total Budget for 2021-2022:** \$156,000
- **Website Address:** [www.barreseniors.com](http://www.barreseniors.com)
- **Telephone Number for Services:** (802) 479-9512
- **Physical Address:** 131 South Main Street #4, Barre, VT, 05641
- **Written Report/Job Title by:** Cathy Hartshorn, Interim Director

Barre Area Senior Center (BASC) suffered a setback on two fronts this past year: the pandemic and the untimely passing of our Executive Director, Jeannie Bone. Adhering to safety protocol, BASC was closed for prolonged periods of time during the past year. However, BASC kept in contact with its members using social media, direct contact via phone, updating them on safety procedures, procuring masks for members, and continued weekly takeout lunches. We were also able to hold some classes via Zoom. The COVID setbacks included a drop in membership by 39% due to our closures and diminished programming. BASC currently serves 271 members, 111 from Barre Town.

Our mission is to provide access to programs and resources that help older adults live independently and remain active. Programs have ranged from arts & crafts, dance, fitness, trips, health & social services and nutrition, and others. A sampling of the day trips taken in our senior center van included a clambake in Maine, Tunbridge Fair, Ethan Allen Cruise and others.

We have a broad volunteer base that allows each of them to share their expertise in different areas of need. We thank our volunteers and participants for their dedication in making these programs successful. BASC is looking forward to the next year with hope and excitement to grow our membership, make new community connections, increase programming, expand our hours, trips and wellness activities. BASC relies on donations, fundraisers, voter-approved funding, grants and monetary gifts for its operating costs. Currently BASC is open 9:00 a.m. to 1:00 p.m. Monday through Friday and later hours when needed to accommodate programs and events.

Our community partners include Central Vermont Home Health & Hospice, Rehab Gym in Barre, AARP, Jazzercise, SASH, COVE and CVCOA. Community collaboration allows BASC to share knowledge and resources that benefit participants of BASC.

BASC wishes to thank Barre Town voters for the generous support you have given us throughout the year. Without your support we would not be able to offer the programs and events to our members and the Barre community.

## CENTRAL VT ADULT BASIC EDUCATION

- **Barre Town Voter Approved Donation for 2021-2022:** \$2,900
- **Total Budget for 2021--2022:** \$1,420,452
- **Website Address:** [www.cvabe.org](http://www.cvabe.org)
- **Telephone Number for Services:** (802) 476-4588
- **Physical Address:** 46 Washington St. Suite 100, Barre, VT, 05641
- **Written Report/Job Title by:** Brian Kravitz, Development and Outreach Director

Central Vermont Adult Basic Education, Inc. (CVABE), a community-based non-profit organization has served the adult education and literacy needs of Barre Town residents for fifty-six years.

CVABE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Barre Town is served by our learning center in Barre. The site has welcoming learning rooms (with computers, laptops and internet access to support instruction). CVABE staff and volunteers also teach students at the library or other local sites as needed. Last year, 13 Barre Town residents were served by CVABE. Six Barre Town residents volunteered with CVABE. Each student has a personalized education plan to address his/her learning goals. These goals might include: getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more.

Children of parents with low literacy skills have a 72 percent chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels. By helping to end the cycle of poverty, your support changes the lives of Barre Town residents for generations to come.

CVABE provides free instruction to up to 450 people annually in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVABE \$4,435 per student to provide a full year of instruction. Nearly all students are low income. Over 70 community volunteers work with CVABE's professional staff to meet the large need for these services while keeping overhead low. We deeply appreciate Barre Town's voter-approved support. Your support is critical to CVABE's free, local education services. Only a portion of CVABE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

## CENTRAL VERMONT COUNCIL ON AGING

- **Barre Town Voter Approved Donation for 2021-2022:** \$6,000
- **Total Budget for 2021-2022:** \$4.4 million
- **Website Address:** [www.cvcoa.org](http://www.cvcoa.org)
- **Telephone Number for Services:** 1-(800) 477-1364, (802) 479-0531
- **Physical Address:** 59 N. Main Street, Ste. #200, Barre, VT, 05641
- **Written Report/Job Title by:** Luke Rackers, Director of Development and Communications

During FY22 (July 1, 2021 – June 30, 2022), Central Vermont Council on Aging (CVCOA) provided one or more of the following services to **92** older residents from Barre Town:

- Information and Assistance counseling on services and benefits
- Ongoing case management to coordinate services
- Medicare counseling and enrollment assistance
- Enrollment for Meals on Wheels or other Wellness Activities
- Family Caregiver Support Classes & Dementia Respite Grants
- Mental health, legal and transportation services tailored to needs of older Vermonters
- Cash assistance to cover critical emergencies such as fuel and home repairs
- Assistance accessing devices, internet connection, and individualized tech training
- Opportunities to engage in creative aging activities to alleviate social isolation and loneliness
- Volunteer opportunities and direct service volunteer support offered for companionship, household tasks, transportation, grocery shopping, and more

CVCOA is the leading expert and advocate in healthy aging, supporting Central Vermonters to age with dignity and choice. We respect the wishes of aging persons to age at home, remain healthy, and stay active and connected to the communities they know and love. Our services are offered free of charge to communities throughout Central Vermont. Over the past year, CVCOA has continued to develop opportunities to enhance social connection through arts and technology through our Creative Care Kit program and technology training. Town funding is integral to providing individualized support through options counseling and information and assistance for older adults in the community, and we are grateful to all the citizens of Barre Town for supporting CVCOA's mission.

## CENTRAL VT ECONOMIC DEVELOPMENT CORP

- **Barre Town Voter Requested Donation for 2021-2022: \$4,000**
- **Total Budget for 2021-2022: \$278,000**
- **Website Address: [www.cvedc.org](http://www.cvedc.org)**
- **Telephone Number for Services: (802) 223-4654**
- **Physical Address: One National Life Drive, Montpelier, VT, 05601**
- **Written Report/Job Title by: James Stewart, Executive Director**

The most recent fiscal year saw continued challenges for businesses following the Covid-19 pandemic. While we saw amazing pivots in the way we all do work, connect, and communicate in the pandemic's first days and months, these changes began to impact our supply chain, workforce, and to cause other disruptions for our regional businesses.

CVEDC joined Brattleboro Development Credit Corporation to represent the 12 RDCs of Vermont as two "spokes" of the 9 organizations supporting 2022's Community Navigator Pilot Program. While other spokes in the social services and nonprofit spaces offered listening spaces and seminars, the RDCs chose to turn the funding from the program back to the businesses directly in the form of technical support grants to respond to Covid-19 impact. To date (9/27/22) over \$600,000 of funding has been allocated to businesses in technical assistance grants, using funding from both the Small Business Association through the CNPP program and the Community Development Block Grants through the CARES Act. Four Barre businesses were funded a total of \$17,000 which they used on projects pairing them with local vendors who assisted in software road mapping, technology updates, website development, and marketing and design work all responsive to Covid-19 related challenges.

The program also supported Barre area vendors or service providers who assisted clients through the program, with \$33,000 of the funded projects going to Barre providers.

In addition to this technical assistance programming, CVEDC has continued to offer its traditional and pandemic-responsive business support. We now are able to reach a wider number of businesses through Zoom meetings and have hosted many conversations this year for Barre area businesses looking for support in grant requests and access to other state programs, commercial real estate requests, and in networking with our other partners.

CVEDC's revolving loan program, which comes with annual technical assistance grants to borrowers, includes three Barre Town businesses in its portfolio totaling \$150,000 of loans and over \$10,000 of technical assistance grants accompanying those loans in the last fiscal year.

CVEDC has been in close touch with Barre Area Development and welcomes its recent hire Aimee Green, Executive Director, as we were with BADC's previous Executive Director Cody Morison and Interim Executive Director Karl Ricker. Through this partnership, BADC and CVEDC have shared multiple opportunities with each

other bringing new businesses, business growth, and other shared projects in Barre to the table to work on collaboratively. We look forward to partnering with you on present and future projects.

Our work supporting the businesses of Central Vermont is greatly assisted by the generous contributions of our municipal partners, as well as the amazing support and referrals we receive through you. We appreciate Barre Town’s continued support of CVEDC’s work.

**CENTRAL VERMONT HOME HEALTH & HOSPICE**

- **Barre Town Voter Approved Donation for 2021-2022:** \$20,000
- **Total Budget for 2021-2022:** \$14,224,626
- **Website Address:** [www.cvhhh.org](http://www.cvhhh.org)
- **Telephone Number for Services:** (802) 223-1878
- **Physical Address:** 600 Granger Road, Barre, VT, 05641
- **Written Report/Job Title by:** Kim Farnum, Dir. of Comm. Relations & Dev.

Central Vermont Home Health & Hospice (CVHHH) is a full-service, not-for-profit Visiting Nurse Association that provides intermittent, short-term medical care, education, and support at home to help Central Vermonters recover from an illness, surgery, or hospital stay and manage their chronic disease. We serve 23 communities in Washington and Orange Counties and care for people of all ages. Our services include home care, hospice, and maternal-child health care. We also offer public foot-care and flu vaccine clinics. In addition, we offer long-term care and private care services and free grief support groups.

CVHHH is guided by a mission to care for all Central Vermonters regardless of a person’s ability to pay, their geographic remoteness, or the complexity of their care needs. CVHHH embraces new technology and collaborates with other local providers to ensure that central Vermonters’ care needs are met. To learn more, visit [www.cvhhh.org](http://www.cvhhh.org).

**CVHHH Services to the Residents of Barre Town  
July 1, 2021 – June 30, 2022**

<b>Program:</b>	<b># of Visits:</b>
Home Health Care	5,564
Hospice Care	701
Long Term Care	1,995
Maternal Child Health	246
Total Visits/Contacts	8,502
Total Patients	313
Total Admissions	412

## CENTRAL VT SOLID WASTE MANAGEMENT DIST.

The Central Vermont Solid Waste Management District (CVSWMD) serves 19-member cities and towns and approximately 52,000 residents. CVSWMD's mission is to provide education, advocacy, and services for residents and businesses in reducing and managing their solid waste in order to protect public health and the environment. CVSWMD is committed to providing quality programming, meeting state mandates, and providing information and resources to our member communities. The per capita assessment has been established at \$1.00 for fiscal year 2024.

Barre Town's appointed representative to CVSWMD's Board of Supervisors is Fred Thumm; Jack Mitchell serves as an alternate.

CVSWMD continues to provide valuable programs and services to its residents, including:

- **Additional Recyclables Collection Center (ARCC):** The ARCC is located in Barre City, Vermont. We work with the State of Vermont to recycle TVs, computers and computer peripherals, architectural paint, household batteries, mercury bulbs and thermostats for free for Vermont residents. We also accept dozens of hard-to-recycle items that cannot be recycled in curbside recycling. In FY22, 403,896 lbs. of materials were collected and diverted from the landfill.
- **Grants:** In FY22, CVSWMD awarded \$33,218 in grant funding to towns, businesses, organizations and schools in our District. Through our Municipal Services Program (MSP), the city of Barre received \$5,000 and the town of Chelsea received \$2,764 for solid waste management projects. Samuel Morey Elementary School and Walden School were granted \$2,000 and \$2,500 respectively through our School Zero Waste (SZW) program to reduce solid waste and achieve sustainability goals. And, finally, the Green Mountain Returned Peace Corp Volunteers received \$285 from our Organizational Waste Reduction and Reuse Program (OWRRP) for their Pedals for Progress collection event in Montpelier. Green-Up Day grants of \$400 are available to each of CVSWMD's member municipalities.
- **Outreach and Education:** CVSWMD maintains its website with useful information on what can (and can't) be recycled, what is landfill banned (and how to dispose of those), what can be recycled at our Additional Recyclables Collection Center (ARCC), what can be composted, how to safely store and dispose of household hazardous waste, leaf and yard waste disposal, and an A-Z Guide providing guidance to dispose of all types of waste. CVSWMD provides monthly newsletters and is active on social media, communicating waste management information and program updates to residents. Our knowledgeable staff provides guidance to residents and local businesses regarding all their waste management questions and concerns.

- ***Household Hazardous Waste:*** In FY22, CVSWMD held five one-day collections throughout the District and helped 637 resident households dispose of their hazardous waste. CVSWMD continues to work to acquire land and site a year-round collection facility within the District that will be conveniently accessible to all residents, and small business generators of waste.
- ***School Program:*** The School Zero Waste Program continued to deliver services to CVSWMD member schools in FY22. A total of 941 students in grades K-12 were reached through the delivery of 97 programs and initiatives that included: programs on living sustainably, recycling, and composting; support of student Farm-to-School groups, recognition of student leadership efforts in on-campus food scrap disposal, school community zero-waste events, field trips to the Additional Recyclables Collection Center (ARCC), and support for the 2022 VT Youth Climate Rally. Informational take-home packets were provided for primary grade students, which reached upwards of 350 households. School food services departments continued to be supported in reducing cafeteria waste, and school custodial and facilities staff were supported in proper disposal of books, batteries, mercury-containing bulbs, and electronic waste through the ARCC, as well as the management and proper disposal of school-generated hazardous waste via District collection events. Our School Zero Waste Coordinator also tabled at 3 farmers markets and one community event.
- ***Compost and Zero Waste:*** CVSWMD sells Green Cone food digesters, Soil Saver composting bins, recycling bins, and kitchen compost buckets to district residents at discounted rates. We also continue to offer our Event Kit and Bin Loan programs on a first-come, first-serve basis to help reduce and manage waste at events held within the District.

CVSWMD posts useful information on what can (and can't) be recycled, what items are banned from the landfill (and how to dispose of those), what items can be recycled at our Additional Recyclables Collection Center (ARCC), what can be composted, how to safely store and dispose of household hazardous waste, leaf and yard waste disposal, Act 148, details about our special collections, and an A to Z Guide listing disposal options for many materials. For specific questions, call (802) 229-9383.

## CAPSTONE COMMUNITY ACTION

- **Barre Town Voter Approved Donation for 2021-2022:** \$1,000
- **Total Budget for 2021-2022:** \$17,735,982
- **Website Address:** [www.capstonevt.org](http://www.capstonevt.org)
- **Telephone Number for Services:** (802) 479-1053
- **Physical Address:** 20 Gable Place, Barre, VT 05641
- **Written Report/Job Title by:** Yvonne Lory, Advancement and Communications Manager

Capstone Community Action helps Vermonters achieve economic sufficiency with dignity through individual and family development. We work to alleviate the effects of poverty, help people move out of poverty, and advocate for economic justice.

Each year Capstone Community Action serves over 10,900 Vermonters, the majority of whom live in the 56 central Vermont communities that comprise of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. Our staff often works with families in their most vulnerable moment to help them find stability, hope and relief.

In recent years, demand for fuel assistance, emergency food, and housing assistance have grown. Capstone Community Action seeks funding for all of its services and programs, which include emergency food, heat and utility assistance, housing counseling and homelessness intervention, workforce development, tax preparation, savings and credit coaching, micro-business development, home weatherization, transportation, and child and family development programs in Early Head Start/Head Start.

Capstone Community Action served 387 Barre Town households representing 569 individuals.

## CIRCLE

- **Barre Town Voter Approved Donation for 2021-2022:** \$2,000
- **Total Budget for 2021-2022:** \$586,650
- **Website Address:** [www.circlevt.org](http://www.circlevt.org)
- **Telephone Number for Services:** 1-(877) 543-9498
- **Physical Address:** Barre, VT
- **Written Report/Job Title by:** Karol Diamond, Co-Director

Circle (formerly Battered Women's Services and Shelter) provides services to victims of domestic violence in Washington County, VT. Circle's services include:

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS: offered to civic organizations and businesses
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

All of these services are available to anyone in need of support throughout the county at no cost to them.

All voter-approved funds that we receive from Washington County municipalities are used to support our direct services.

Due to confidentiality issues, the majority of clients who call our hotline or request services from us do not disclose their town of residence. Because so many callers or clients do not identify themselves or the area from which they are residing in, it is difficult to report with any degree of accuracy the true number of Barre Town residents served.

During the previous fiscal year of 2021 (July 1, 2021 – June 30, 2022) Circle provided the following services to 93 unduplicated individuals who self-identified as Barre Town residents:

- Advocates responded to **453** hotline calls and in-person meetings to people who self-identified as being Barre Town residents
- **19** individuals residing in Barre Town received assistance filing for temporary protection orders
- **23** individuals residing in Barre Town received support during their hearings for final protection orders

- **14** Barre Town residents received support as their (ex) partners faced criminal charges
- Advocates assisted **24** residents of Barre Town address housing issues
- **10** residents of Barre Town received free legal assistance through our legal clinics
- **5** Barre Town residents received support around employment, job training, and personal finance
- **40** Barre Town residents received support with civil legal proceedings

## COMMUNITY HARVEST OF CENTRAL VERMONT

- **Barre Town Voter Approved Donation for 2021-2022:** \$1,250
- **Total Budget for 2021-2022:** \$125,878
- **Website Address:** [www.communityharvestvt.org](http://www.communityharvestvt.org)
- **Telephone Number for Services:** (802) 229-4281
- **Physical Address:** 146 Lord Road, Berlin, VT, 05602
- **Written Report/Job Title:** Allison Levin, Executive Director

Community Harvest of Central Vermont (CHCV) is a volunteer-driven program which brings community together through gleaning to recover surplus food produced on area farms to feed those with limited access to nutritious, fresh, local food, and in the process, helps the community gain a greater awareness and appreciation of the local food system, healthy eating, and waste reduction.

We partner with 55 farms and growers to reduce the amount of surplus food going to waste and address food insecurity in our community. Every year, we glean with hundreds of community volunteers, including families and school groups of 5 to 85. The nutritious food we glean is donated to 36 food shelves, after school and early childhood programs, senior and community meal sites, all feeding people with limited access to nutritious, fresh food.

In particular, CHCV partners with Capstone, City Hotel Cafe and Gallery (Meals on Wheels), Salvation Army, and other programs which serve Barre Town residents. We also partner with the Good Samaritan Haven. CHCV provides the structure needed so that surplus food grown in our community benefits food-insecure children, families, and seniors who need essential nutrition.

When the pandemic hit and food insecurity increased in our communities in 2020, we expanded our work so that we could also support pandemic-specific food security programs and doubled our food donations. We continued this expanded work into '21 and '22, while public health and economic challenges persisted. 2021 marked the second year in a row that CHCV donated more than 138,000 pounds of food that would otherwise have gone to waste. We are continuing to operate at this new expanded level as public health and economic stresses continue.

Since CHCV's formation in 2014, we have recovered and donated more than 520,000 pounds or more than 1.6 million servings of fresh, nutritious food. In 2021 our efforts increased food security for 16,800 individuals of all ages in our community. We look forward to continuing to serve even more Central Vermonters and those in Barre Town in the coming years as we work to meet the increasing needs in our community and continue to expand our services.

CHCV is a private, 501(c)(3) non-profit, volunteer driven community service organization. All our work is funded by individuals, area towns, foundations, partner contributions, and local business sponsors.

## CENTRAL VERMONT REGIONAL PLANNING COMMISSION

**Regional Commissioner**  
George Clain

**Transportation Advisory Committee**  
Stephanie Magnan

The Central Vermont Regional Planning Commission (CVRPC) provides planning, development, and project implementation services to its 23 municipalities in Washington and western Orange Counties. Municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners. CVRPC has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding. Your continued support for local and regional planning is appreciated! CVRPC is your resource – please contact us at (802) 229-0389 or [cvrpc@cvregion.com](mailto:cvrpc@cvregion.com) for assistance.

### **FY22 Barre Town Activities:**

- ❖ Created Future Land Use GIS data for Town mapping needs.
- ❖ Provided updates on Green Mountain Transit's facility relocation study.
- ❖ Provided energy efficiency information for tracking local energy goals.
- ❖ Conducted road counter and speed studies on five roads.
- ❖ Assisted with Local Emergency Management Plan update and supported Local Government Expense Reimbursement grant application.
- ❖ Discussed CVRPC project review services for energy generation project in response to citizen request.
- ❖ Provided documents and historical information to Planning Commission for solar siting process.
- ❖ Alerted Town to State environmental assessment scoping report for the Knapp Airport obstruction removal plan to foster local comments.
- ❖ Assisted with Wildersburg Common stormwater project development to meet permit requirements.

## **CVRPC Projects & Programs:**

- ❖ ***Municipal plan and bylaw updates:*** Focus on predictable and effective local permitting through education, bylaw modernization and plan updates.
- ❖ ***Brownfields:*** Complete environmental site assessments so properties can be sold, developed or redeveloped to benefit the economy, create/protect jobs and increase housing opportunities.
- ❖ ***Transportation planning:*** Provide studies, plans, data, collection, and traffic counts. Coordinate local involvement in transportation planning through the Transportation Advisory Committee.
- ❖ ***Emergency planning:*** Prepare the region for natural disasters and other emergencies by coordinating with local volunteers and the State on emergency planning, exercises, and training.
- ❖ ***Natural Resource Planning:*** Protect water resources, improve water quality, promote ecological function, preserve forest blocks and habitat connector, enhance recreational opportunities and support the agricultural and forest products industries.
- ❖ ***Regional plans:*** Coordinate infrastructure, community development, and growth at the regional level through the development, adoption, and implementation of a regional plan.
- ❖ ***Geographic Information System services:*** Collect, analyze, store and distribute data for regional projects and programs. Offer fee-for service GIS support to municipalities and non-governmental organizations.
- ❖ ***Clean Water Service Provider:*** Engage watershed and land conservation organizations, Regional Planning Commission, Natural Resources Conservation Districts and municipalities to identify and fund water quality projects to achieve phosphorous reduction targets.
- ❖ ***Special projects:*** Complete special projects, such as downtown revitalization, recreation paths, farmland preservation, economic development, and affordable housing projects.
- ❖ ***Grants:*** Identify appropriate grant sources, define project scopes, and write grant applications.

## DOWNSTREET HOUSING & COMMUNITY DEVELOPMENT

- *Barre Town Voter Approved Donation for 2021-2022: \$2,500*
- *Total Budget for 2021-2022: \$3,431,889*
- *Website Address: [www.downstreet.org](http://www.downstreet.org)*
- *Telephone Number for Services: (802) 476-4493*
- *Physical Address: 22 Keith Avenue, Ste. #100, Barre, VT, 05641*
- *Written Report/Job Title by: Michelle Kersey, Donor Relations Manager*

Downstreet is a private, nonprofit affordable housing services provider that strengthens the communities of Central Vermont by engaging with people, providing affordable homes and connecting people to the resources and services they need to thrive. We serve 2,400 Central Vermonters each year through affordable apartment and mobile home lot rentals, homeownership programs, and the award-winning Supports and Service at Home program. Throughout the pandemic, Downstreet services and staff have remained available to all persons in Central Vermont, including Barre Town, in need of support, connection to resources and housing assistance.

In great appreciation of your support of our mission and services with an appropriation of \$2,500 as decided at the election held on May 11, 2021, we are delighted to share with you a summary of some of the impact and outcomes that your contribution supported during 2021. We are requesting a continued appropriation of \$2,500 to be approved in 2023.

### **In Barre Town specifically, Downstreet...**

- ❖ stewards 25 homes as part of our shared-equity homeownership model that ensures that each of these homes will be forever affordable in comparison to the surrounding real estate market;
- ❖ has served 7 resident households through our Home Ownership Center programs;
- ❖ assisted 6 renters and homeowners through our eviction and foreclosure prevention program;
- ❖ administered the Rental Rehab and Vermont Housing Improvement Program, helping landlords renovate 11 apartments with code violations in Barre Town since the start of the pandemic. Once complete, landlords work with Downstreet and the Continuum of Care to rent the units to those experiencing homelessness, and agree to rent units at or below HUD Fair Market Rents for five years.
- ❖ manages the SASH® (Supports and Services at Home) program, helping 55 older adults and people with disabilities in Barre Town to live safely in their homes;
- ❖ offers the Green Mountain Home Repair program, providing low-interest loans for health, safety, and energy upgrades to homeowners with low and moderate-incomes;
- ❖ owns and manages the Bridge Street Mobile Home Park, and owns the building that serves as an emergency shelter managed by Good Samaritan Haven; and
- ❖ is headquartered in Barre and employs 31 full-time staff, many of whom live in the Barre area.

All of us at Downstreet are tremendously grateful for the support of Barre Town citizens. We look forward to continuing our work as we seek to strengthen the communities of Central Vermont.

## FAMILY CENTER OF WASHINGTON COUNTY

- *Barre Town Voter Approved Donation for 2021-2022: \$1,500*
- *Total Budget for 2021-2022: \$2,584,300*
- *Website Address: [www.fcwcvt.org](http://www.fcwcvt.org)*
- *Telephone Number for Services: (802) 262-3292*
- *Physical Address: 383 Sherwood Drive, Montpelier, VT, 05602*
- *Written Report/Job Title by: Joann Jenkins, Administrative Manager*

Funds from Barre Town are combined with other town funds and used to support the prevention and community development services offered by the Family Center. We are also requesting \$1,500 in 2023 to continue serving residents of Barre Town and others.

The Family Center provides services and resources to all children and families in our region. In FY'22 we offered services for children, youth and families, including: Early Care and Education, Children's Integrated Services-Early Intervention, Family Support Home Visiting, Child Care Financial Assistance, Child Care Referral, Welcome Baby Outreach, Family Supportive Housing Services, Youth Homelessness Demonstration Project, Specialized Child Care Supports, Reach Up Job Development, Food Pantry, Diaper Bank, Parent Education, and Playgroups for children from birth to five. We are grateful for the support shown by the voters of Barre Town.

Among the **241** individuals in Barre Town who benefited from the Family Center's programs and services from July 1, 2021 – June 30, 2022 were:

- 3 children who attended our 5 STARS Early Childhood Education program.
- 9 families who received Information & Referral, including consulting our Child Care Referral services, receiving assistance in finding childcare to meet their needs, answering questions related to childcare and child development, and receiving information about other community resources available.
- 40 families who received Child Care Financial Assistance.
- 9 children and caregivers who participated in our Playgroups. Playgroups are free, open to all families with children birth to five, and have no eligibility requirements. Children have a chance to play with others in a safe, stimulating and nurturing environment. Parents talk to other parents, draw upon each other for support, learn new skills from Playgroup Facilitators and get information about community resources.
- 2 adults and 2 children who participated in on-line Parent Education Workshops and related activities for children.
- 30 individuals who were served by one of our Home Visiting services, providing parent and family education and support or Early Intervention with a child aged birth to 3.
- 24 children and adults who received food and household items from our Food Pantry delivered to their residence by our home visitors to help supplement their family's nutritional and basic needs and 7 children who received diapers from our Diaper Bank.

- 112 children and parents who attended our Community Events or received activity bags.
- 3 children and adults who received permanent housing through our Family Supportive Housing services for homeless or at-risk-families with minor children in Washington County.

*Thank you for your continued support!*

<b>GOOD BEGINNINGS OF CENTRAL VERMONT</b>
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- **Barre Town Voter Approved Donation for 2021-2022:** \$500
- **Total Budget for 2021-2022:** \$111,675
- **Website:** [www.goodbeginningscentralvt.org](http://www.goodbeginningscentralvt.org)
- **Telephone Number for Services:** (802)-595-7953 or (802) 276-0383
- **Physical Address:** 174 River St, Montpelier, VT, 05602
- **Written Report by:** Gretchen Elias, Executive Director

Founded in 1991 by three Northfield mothers, our mission is to bring community to families and their babies. Our Postpartum Angel volunteers visit families with new babies to offer respite, companionship, and hands-on help. Trained to notice signs and symptoms of perinatal mood disorders, they can connect families with local parenting resources, social services, and financial assistance. Our Nest drop-in space in Montpelier helps parents connect with peers, gather parenting tips and resources, and access community services in a safe, stigma-free setting. We also offer financial assistance with basic needs, prenatal parent education workshops and cuddling for vulnerable infants boarding at Central Vermont Medical Center due to neonatal abstinence syndrome. All services are free.

**How We've Helped Barre Town Families in FY21-22:**

- A total of 16 families served (including 22 adults and 26 children)
- 6 received a combined 65 hours of respite, support, and community connections from GBCV Postpartum Angels
- Five families participated in free community events organized by Good Beginnings, such as Baby Strolls, a weekly online support group, and our annual Climb Out of the Darkness
- One family purchased a reduced-price infant carrier
- One family participated in our Winter Wellness Workshop series for parents and caregivers
- Three families received mental health referrals from Good Beginnings
- Two families received a combined \$857 in financial assistance from our Perinatal Support Fund for critical needs during the perinatal period

Overall, we served 230 families throughout Central Vermont last year. Our 35 Postpartum Angel volunteers provided nearly 600 hours of respite, support, and com-

munity connections to 64 families. These numbers continue to reflect the pandemic’s impact on our programming. In a typical year, prior to 2020, we had a roster of 60 volunteers who donated roughly 1,000 hours of support each year to 100 families. Thirteen families were connected to mental health services. Twenty-four low-income families received free infant carriers, and 11 received \$2,711 in emergency funding to help with basic needs.

*We are grateful for the Town of Barre’s support for these free services that benefit families and the communities they live in.*

<b>GREEN MOUNTAIN TRANSPORTATION AGENCY</b>
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- **Barre Town Voter Approved Donation for 2021-2022:** \$5,118.75
- **Total Budget for 2021-2022:** \$23,665,352
- **Website Address:** <http://ridegmt.com/>
- **Telephone Number for Services:** (802) 864-2282
- **Physical Address:** 101 Queen City Park Road, Burlington, VT, 05401
- **Written Report/ Job Title by:** Jamie Smith, Director of Planning & Marketing

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities.

Individual Special Service Transportation: GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Elderly and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service or general public routes.

In FY22 Barre residents including East Barre, Websterville, Graniteville, South Barre, and Barre City were provided special transportation services, totaling **12,231** rides. Special services offered direct access to:

Medical treatment	Prescription and shopping
Meal site programs	Social and daily services
VT Association of the Blind	BAART
Reach Up	Washington County Mental Health
Central VT Substance Abuse	Vocational Rehabilitation

General Public Transportation: GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

In FY22, total GMT ridership was 236,010. This general public transportation ridership was in addition to Special Service ridership, (above), and is available through a variety of services including:

Deviated Fixed Routes	Health Care Shuttles
Local Commuter Routes	Demand Response Services
Local shopping shuttles	Regional Commuters to Chittenden and
	Caledonia Counties

During the 2021-2022 fiscal year GMT shuttled Barre Town residents to Hanaford Market 1,905 times.

GMT Volunteer Driver Program: In addition to shuttle vehicles, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services, and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT.

Thank you to Barre Town taxpayers and officials for your continued financial support of GMT’s public transportation service and for your commitment to efficient transportation solutions.

To request additional information on GMT services call (802) 864-2282 or email [jamie@RideGMT.com](mailto:jamie@RideGMT.com).

<b>GREEN UP VERMONT</b>
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- **Barre Town Voter Approved Donation for 2021-2022:** \$300
- **Total Budget for 2021-2022:** \$147,000
- **Website Address:** [www.GreenUpVermont.org](http://www.GreenUpVermont.org)
- **Telephone Number for Services:** (802) 522-7245
- **Physical Address:** 110 State Street, Montpelier, VT
- **Written Report/Job Title by:** Kate Alberghini, Executive Director

Green Up Day on May 7, 2022 was a huge success thanks to nearly 20,000 volunteers statewide who Greened Up nearly 500 tons of litter and 14,315 tires up 20% from 2021. The statistics show that all your hard work to beautify Vermont is needed and that it makes where we get to live, work, and play a very special place. As one of Vermont’s favorite holidays, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont environment. Barre Town did an amazing job this year with 178 Volunteers cleaning up 71.25 miles of roads and gathering 2.2 tons of litter. A super accomplishment for your community.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. City and town appropriations fund approximately 14% of our budget while 75% comes from corporate partners and private donations.

Along with Green Up Day, we work year-round to further our impact with waste reduction initiatives, additional clean-up efforts, and educational programs.

Green Up Vermont is a private nonprofit organization that relies on your town's support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. Thank you for your support of this crucial program that takes care of all our cities and towns.

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or anytime online at [www.greenupvermont.org](http://www.greenupvermont.org).

Visit our website, like us on Facebook (@greenupvermont), and follow us on Instagram (greenupvermont). [greenup@greenupvermont.org](mailto:greenup@greenupvermont.org).



## PEOPLE'S HEALTH AND WELLNESS CLINIC

- **Barre Town Voter Approved Donation for 2021-2022: \$2,000**
- **Total Budget for 2021-2022: \$400,000**
- **Website Address: [www.phwcvl.org](http://www.phwcvl.org)**
- **Telephone Number for Services: (802) 479-1229**
- **Physical Address: 51 Church Street, Barre, VT, 05641**
- **Written Report/Job Title by: Daniel Barlow, Executive Director**

People's Health & Wellness Clinic (PHWC) provides free healthcare to uninsured and underinsured people in Central Vermont. Services include high quality medical, mental health, oral health, and bodywork services which are provided at no cost to patients. PHWC also continues to provide extensive case management, referrals, and assistance enrolling in health insurance and financial assistance programs.

The Clinic's oral healthcare program continues to grow in popularity and demand, due partly to a lack of dental insurance or available area dentists. Nearly half of the patients in 2022 saw our dental hygienist for cleanings, x-rays, maintenance, and referrals for more complicated procedures, including extractions and root canals.

In 2022, PHWC cared for 408 unduplicated patients, 159 of whom were new to the clinic. Patients visited the clinic (in person and via telemedicine) for 545 medical visits, 285 dental visits, 499 mental health visits. 73 patients received assistance in enrolling in Medicaid, another health insurance plan, and financial assistance programs. Patients came from 62 cities and towns in the region.

PHWC provided 38 Barre Town residents with healthcare services from 2021-2022 for a total of 48 different interactions, including visits with a doctor, consults, referrals, and application assistance. This also included eight visits with a primary care physician and six visits with a dental hygienist.

As a federally deemed free clinic, PHWC cannot charge for services and depends on grants, donations, and municipal funding. Our annual budget is approximately \$420,000. We are grateful to the voters of Barre Town for many years of support and are very pleased to be able to provide free and accessible healthcare to the Central Vermont community. If approved, the Barre Town allocation will go to support our operations here in Barre and allow us to continue serving residents of the town.

## PREVENT CHILD ABUSE VERMONT

- **Barre Town Voter Approved Donation for 2021-2022:** \$1,200
- **Total Budget for 2021-2022:** \$1,117,746
- **Website Address:** [www.pcavt.org](http://www.pcavt.org)
- **Telephone Number for Services:** (800) 244-5373
- **Physical Address:** 15 State Street, Montpelier, VT, 05602
- **Written Report/Job Title by:** Jacob Bridgeman, Business Manager

Prevent Child Abuse Vermont (PCAVT) was founded in 1977 and is today a state-wide Vermont not for profit organization working to improve the welfare of children and families. All PCAVT Family Support and Shaken Baby Syndrome Prevention programs are free to residents of the State of Vermont and are designed to both prevent abuse and encourage intervention at the first opportunity when the risk of abuse is identified.

Between July 1, 2021 and June 30, 2022, 16 Barre Town residents participated in a Circle of Parents Support Groups or a Nurturing Parenting Program. These two Family Services programs support parents and children learning about family communication, empathy and developmental expectations, etc. Also in this time period, approximately 144 newborn and adoptive parents in Barre Town received a copy of our parenting resource guide the Vermont Parents Home Companion and Resource Directory, and approximately 19 Barre Town residents received training and knowledge on Shaken Baby Syndrome (SBS) prevention. The SBS program is a nurse-implemented, school, community and hospital-based, parent education program aimed at preventing SBS of all infants. Studies indicate a 50% reduction in SBS in communities using this program.

Our programs increase adult awareness and knowledge, deliver developmentally targeted instruction for children, are trauma-informed, and include victim and victimization prevention.

Several PCAVT programs help youth identify choices that put them at risk for being hurt and for hurting others, as well as developing protective skills and strengthening resilience.

We greatly appreciate the \$1,200 in support we received from the residents of the Town of Barre this past year. It is through the combined financial resources of Town of Barre and other communities, United Ways, businesses and individuals, the State of Vermont, and private foundations that it becomes possible to help so many each year!

For more information about our programs and events please visit [www.PCAVT.ORG](http://www.PCAVT.ORG), or in Vermont call 1-800-CHILDREN (800-244-5373).

## RETIRED SENIORS VOLUNTEER PROGRAM

- **Barre Town Voter Approved Donation for the 2021-2022:** \$ 1,000.00
- **Total Budget for 2021-2022:** \$222,621
- **Website Address:** [www.cvcoa.org/rsvp](http://www.cvcoa.org/rsvp)
- **Telephone Number for Services:** (802) 479-1953 or (802) 241-4840
- **Physical Address:** 59 North Main Street, #200, Barre, VT, 05641
- **Written Report/Job Title by:** Daniel Noyes, Program Director

The Retired Senior Volunteer Program (RSVP) is part of AmeriCorps Senior that engages, inspires, and recognizes volunteers who serve older Vermonters in Barry Town and the communities of Central Vermont and the Northeast Kingdom. Our program focuses on the healthy future of Older Vermonters with measurable outcomes in companionship, peer-led exercise program and home delivered meals. In Barre Town we served 10 volunteers who provided 733 hours of service in FY21. There are 478 RSVP volunteers in our combined service that includes the counties of Orange, Lamoille, Washington, Essex, Caledonia and Orleans that collectively served 43,372 hours.

The funding requested from Barre Town is used to help offset the cost of supporting those volunteers. These costs are for training, recognition, travel, insurance, and coordination time.

RSVP volunteers serve in their community by leading evidence based Arthritis Foundation Exercise Program and Tai Chi programs. These programs are designed to prevent and slow the onset of osteoporosis, improve balance, and provide companionship. RSVP volunteers serve at meal sites, provide companionship, and deliver Meals on Wheels; all with the goal of improving the healthy futures of older Vermonters.

While we were unsure how RSVP programming would perform through the pandemic, we discovered the community of older Vermonter are indeed willing to participate in new ways. Creating a bridge between in-person and online instruction was essential and will continue to benefit this community by providing wellness and socialization options for the more isolates, without the ability to leave home, those we haven't been able to previously engage on a regular basis. In order to provide both in-person and online programming, we are recruiting additional volunteer to provide in person and online evidence-based classes like AFEP.

RSVP is an invitation to serve. Sponsored by the Central Vermont Council on Aging, it is a national program designed to provide opportunities for persons who continue to remain actively involved in the life of their community. The aim is to develop specific volunteer opportunities that utilize the particular skills and interests of each individual volunteer, at the same time keeping an eye to what needs to get done in the community. Offices are located in Morrisville, Barre, and St. Johnsbury or visit [www.cvcoa.org/rsvp](http://www.cvcoa.org/rsvp) to learn of other opportunities in your community.

For more information, or to volunteer in Barre Town, please contact us at (802) 479-1953 or call Program Director Dan Noyes at (802) 888-2190 -[DNoyes@cvcoa.org](mailto:DNoyes@cvcoa.org).

## MOSAIC VERMONT, INC.

*(Formerly Sexual Assault Crisis Team of Washington County)*

- **Barre Town Voter Approved Donation for 2021-2022:** \$350
- **Total Budget for 2021-2022:** \$458,481
- **Website Address:** [www-vt.org](http://www-vt.org)
- **Telephone Number for Services:** (802) 476-1388 (Ext. 1006)
- **Physical Address:** 4 Cottage Street, Ste. #1, Barre, VT, 05641
- **Written Report/Job Title by:** Amanda Guazzoni, Program Assistant/Advocate

Mosaic's work is led by the people who have been impacted by sexual harm. Through the provision of services such as our 24-hour helpline; safety planning; advocacy at Sexual Assault Nurse Examinations; emergency shelter; assistance applying for victim's compensation; support in court hearings or at crime related appointments or interviews; referrals to and support in accessing community resources; parent, friend, and caregiver support; and case management; we help people begin to heal. We provide additional, specialized services for people who have experienced sex trafficking, adult survivors of child sexual abuse, and children and youth who have experienced sexual violence.

### **Through Mosaic Vermont's Direct Community Response:**

- Over **5,000** direct responses to harm were provided.
- **330** individuals were served due to incidents of sexual violence. **60** were children.
- **26** people received support from an advocate at a forensic medical exam at CVMC.
- **31** children received support during forensic interviews.
- Advocates fielded **535** questions regarding housing and shelter.
- Mosaic's shelter supported **7** people, including **3** children, for **708** bed nights.
- Mosaic engages in community-wide culture-change efforts to connect, share resources, increase accessibility to programming for all people, and to help end violence. This year, advocates and educators engaged over **1,200** youth and **150** adults across **5** public schools in addition to others throughout Washington County.

Mosaic's services are highly confidential, and people are not required to disclose their town of residence to receive services. Many do not. We are deeply grateful to the cities and towns of Washington County for your continued support as our advocates undertake highly complex and confidential work. Your steady allyship and preservation of privacy have saved lives.

## THE GOOD SAMARITAN HAVEN

- **Barre Town Voter Approved Donation for 2021-2022:** \$3,500.00
- **Total Budget for 2021-2022:** \$1,455,590
- **Website Address:** [www.goodsamaritanhaven.org](http://www.goodsamaritanhaven.org)
- **Telephone Number for Services:** (802) 479-2294
- **Physical Address:** 105 North Seminary Street, Barre, VT, 05641
- **Written Report/Job Title by:** Rick DeAngelis, Co-Executive Director

Good Samaritan Haven aims to keep individuals who are experiencing homelessness safe by providing them with shelter, basic needs, and access to services. Our initiatives span Washington County through our shelter sites, street outreach program, motel resident support program, and our continued consultation and partnerships to create additional overflow and warming shelters.

### **Our Impact:**

- **5,672** annual bed nights provided in our shelters
- **300+** people per night living in motels supported by our staff
- **66** people assisted by our street outreach program
- **5,312** meals served
- **210** Covid tests provided
- **157** individuals vaccinated
- **25** guests assisted in obtaining their own housing

Our community remains in a state of crisis, with far too many Vermonters experiencing homelessness. Despite the adversity, the Good Sam team has risen to meet each challenge, especially with the support of our town partners, like the Town of Barre.

Our new shelter, “The Welcome Center at Good Sam” (formerly the Twin City Motel in Berlin) serves as our new central campus. The Welcome Center is a tremendous upgrade in the quality of our services, and the 35 new beds are very welcoming, but it is nowhere near sufficient to meet the growing demand. In 2021 we also began leasing a house on South Barre Road which provides 15 beds—all currently full. In addition, our flagship shelter in Barre City has 20 beds in five dormitory style rooms.

Our street outreach and resident support teams serve the shifting population of unsheltered individuals on the streets and in encampments, as well as the hundreds more taking shelter in motels supported by state of Vermont vouchers.

Individuals experiencing homelessness are in a gripping cycle of poverty and many of them have complex medical, mental health and/or substance use disorders. Our staff is committed to supporting our guests in as many ways as possible, connecting them to services and benefits, helping them find housing, and connecting them with medical/social service providers.

The numbers are growing. A recent snapshot recorded 100+ people living outside, 70 in our shelters, and 300 in motels compared to September 2020, when we were serving 20 people outside, 25 in our shelters, and 218 in motels.

Despite doubling our number of beds, we are operating at capacity. Given the multiple locales and the difficulty in hiring and retaining staff in the current labor market, we have to recognize our limits and work within them to provide the best service possible.

We are very grateful to the Town of Barre for working with us to open our emergency housing facility on South Barre Road.

## VERMONT CENTER FOR INDEPENDENT LIVING

- **Barre Town Voter Approved Donation for 2021-2022:** \$2,000
- **Total Budget for 2021-2022:** \$3,367,201
- **Website Address:** [www.vcil.org](http://www.vcil.org)
- **Telephone Number for Services:** 1 (800) 639-1522
- **Physical Address:** 11 East State Street., Montpelier, VT, 05602
- **Written Report/Job Title by:** Linda Meleady, Development Coordinator

For over 43 years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'22 VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to:

- **158** individuals to help increase their independent living skills and **6** peers were served by the AgrAbility Program;
- VCIL's Home Access Program (HAP) assisted **172** households with information on technical assistance and/or alternative funding for modifications;
- **80** of these received financial assistance to make their bathrooms and/or entrances accessible.
- Our Sue Williams Freedom Fund (SWFF) provided **91** individuals with information on assistive technology;
- **4,392** of these individuals received funding to obtain adaptive equipment;
- **454** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60.
- Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **29** people and provided **16** peers with adaptive telecommunications items enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

Due to the pandemic VCIL was able to start a new (temporary) program, Resilience and Independence in a State of Emergency (RISE) which served over 615 people in the 2 years it was funded. The Rise Program helped provide an array of items or services if the needs were directly related to the Covid-19 epidemic.

During FY'22, **16** residents of **Barre** received services from the following programs:

- Meals on Wheels (MOW) (\$200.00 spent on meals for residents)
- Sue Williams Freedom Fund (residents on waiting list for tech assistance)
- Home Access Program (HAP) (\$2,230.00 spent on home modifications, 1 resident on waiting list)
- RISE Fund (over \$1,390.00 spent on pandemic related needs)
- Information Referral and Assistance (I,R&A)

VCIL's central office is located in downtown Montpelier and we have five branch offices in Bennington, Chittenden, Franklin, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

## WASHINGTON COUNTY DIVERSION PROGRAM

- *Barre Town Voter Approved Donation for 2021-2022: \$2,500*
- *Total Budget for 2022-2023: \$326,697.20*
- *Website Address: <https://wcdp-vt.org>.*
- *Telephone Number for Services: (802) 479-1900*
- *Physical Address: 322 N. Main Street, Ste. #5, Barre, VT, 05641*
- *Written Report/Job Title by: Meg Rizzo, Executive Director*

The Washington County Diversion Program (WCDP) provides a range of restorative justice programs that address unlawful behavior, support victims of crime and promote a healthy community. We strive to put right the wrongs that have been done and address the needs of all stakeholders, including the victim, the community and those who violated the law, holding the latter accountable in a manner that promotes responsible behavior.

WCDP runs six programs and worked on 503 cases across those programs during FY22. Fifty-four of those referred cases involved incidents in Barre Town. This number does not include anyone who may have been helped through our DLS program as that data does not track town of residence.

**Court Diversion** - for youth with a delinquency petition and adults charged with a crime. Recognizing that people and relationships are harmed during an offense, Diversion engages all stakeholders to collectively address their needs. Participants must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion results in a dismissal of the delinquency/criminal charge. During Fiscal Year 2022, WCDP's Diversion Program worked with 244 participants, 15% of whom were Barre Town residents.

**Youth Substance Abuse Safety Program (YSASP)** - for youth who violate Vermont's underage alcohol or marijuana laws. YSASP helps youth understand the impact on themselves and others of using substances and to lower their risk of future use. Those identified as using at high-risk levels are connected to professional substance use clinicians.

**Balanced and Restorative Justice Program (BARJ)** - for youth charged with a delinquency, adjudicated delinquent or at-risk for involvement in the justice system. BARJ services vary depending on each individual, but consist of restorative interventions that reduce and eliminate further involvement in the system.

**Tamarack** - for adults charged with a crime who have substance use or mental health treatment needs. Participants are connected to substance use, mental health, and other supportive community-based services. They must take responsibility for their actions and engage in a restorative process aimed at repairing the harm. Completion results in a dismissal of the criminal charge.

**Pretrial Monitoring** - for adults with substance use or mental health treatment needs who are engaged in the court process and awaiting case resolution. Monitoring may be ordered by the court or individuals may choose to engage. Participants are connected to substance use, mental health and other supportive community-based services and are supported to meet conditions of release and attend scheduled court appearances.

**Driving with License Suspended** - works to restore people's privilege to drive by helping them determine requirements for driver re-licensing and by providing alternative affordable means to satisfy those requirements whenever possible.

## WASHINGTON COUNTY MENTAL HEALTH SERVICES

- ***Barre Town Voter Approved Donation for 2021-2022: \$5,000***
- ***Total Budget for 2021-2022: \$61,021,978***
- ***Website Address: [www.wcmhs.org](http://www.wcmhs.org)***
- ***Telephone Number for Services: (802) 229-0591***
- ***Physical Address: 885 South Barre Road, Barre, VT, 05641***
- ***Written Report/Job Title by: Heather Slayton, Communications Coordinator***

In the fiscal year ending June 30, 2022, WCMHS provided services to 131 residents of the Town of Barre accounting for 12,522 staff hours. We are grateful to the voters of the Town of Barre for having approved funding in the amount of \$5,000.00, which was disbursed in four \$1,250.00 payments. The first payment was received in September 2021, the second in November 2021, the third in February 2022 and the final in May 2022.

WCMHS provides services to adults with serious and persistent mental illness, persons with intellectual or developmental disabilities, and children with serious emotional disturbances and their families. The agency is comprised of five primary divisions, with two additional agency-wide programs and a centralized administrative division. The Community Developmental Services (CDS) division serves people of all ages who have a developmental or intellectual disability. The Community Support Program (CSP) serves individuals above the age of 18 with a history of serious and persistent mental health challenges and co-occurring substance use disorders. Children, Youth and Family Services (CYFS) helps children and youth up to the age of 22 who are experiencing a serious emotional disturbance or autism spectrum disorder. The Center for Counseling and Psychological Services (CCPS) provides outpatient counseling and psychotherapy

services for children and adults. Intensive Care Services (ICS) provides 24/7 emergency services and brief, urgent care through short-term, intensive case management for adults and youth. Agency-wide Nursing and Psychiatry programs support clients in every division, and our administrative services include Maintenance, Information Technology, Communications and Development, and other business-related components.

Almost all of these programs also provide Employment Supports. At Well Space in Barre, Wellness initiatives are available both to the populations we serve and to the greater community, many born in an effort to reduce wait times for people needing to access services for the first time.

For 55 years, WCMHS has served our community through education, support, and treatment of individuals living with mental health challenges, intellectual and developmental disabilities, or substance use issues. Whether we are working with a child in a school system, providing therapy to an individual in an office setting, meeting someone in their home for an appointment or support, or assisting with a crisis response in our local hospital, we work towards successful outcomes and wellness for each individual and family served.

<p style="text-align: center;"><b>WASHINGTON COUNTY YOUTH SERVICE BUREAU BOYS AND GIRLS CLUB</b></p>
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- *Barre Town Voter Approved Donation for 2021-2022: \$500*
- *Total Budget for 2021-2022: \$2,830,000*
- *Website Address: [www.wcysb.org](http://www.wcysb.org)*
- *Telephone Number for Services: (802) 229-9151*
- *Physical Address: 652 Granger Road, Berlin, VT, 05641*
- *Written Report/Job Title by: Nicole Bachand, Associate Director*

During the past year The Washington County Youth Service Bureau/Boys & Girls Club provided the following services to **32 young people and families in Barre Town** (numbers reflect an unduplicated count). 34% of those served received multiple program services:

- **15 Youths and their Families** were assisted by the Country Roads Program that provides 24-hour crisis intervention, short-term counseling, and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis. 212 direct services hours and 14 nights of emergency shelter were provided.
- **14 Youth** received Substance Abuse Treatment through the Healthy Youth Program, that provides substance abuse education, intervention, assessments, treatment and positive life skills coaching and support for families. 69 direct services hours were provided.
- **1 Youth** received support through the Transitional Living Program that helps homeless youth ages 16-21 make the transition to independent living, teaches life skills and budgeting; assists with employment and education goals; and provides direct rent/housing assistance. 31 direct service hours were provided.

- **1 Youth** was served by Return House that provides transitional housing support and intensive case management services to young men who are returning to Barre City from jail. 165 nights of supervised housing were provided.
- **5 Youth** were served through the Youth Development Program which provides voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families. 61 direct service hours were provided.
- **3 Youth** participated in the Basement Teen Center in Montpelier that provides supervised drop-in time, leadership opportunities, prevention programming, activities & events for youth ages 12-18. These teens spent 27 hours at the BTC.

Last year's funding request represents a cost of approximately \$15.62 per person served. This is only a small fraction of the cost of the services provided. Most services provided involved multiple sessions, counseling services were provided by certified or licensed counselors, and emergency temporary shelter included 24-hour supervision, meals, and transportation. Referrals to our services come from parents, school staff, other organizations, the VT Department for Children and Families, the VT Department of Corrections, churches, police, and young people themselves. Many are received through our 24 hour on-call crisis service.

The Bureau is a private, non-profit agency. Programs are funded by foundations, state and federal government, donations, towns, Medicaid, private insurance and fund-raising activities.

For more information about the Bureau please email [kpinkham@wcysb.org](mailto:kpinkham@wcysb.org). Thank you for your continued support!

## REPORT OF SUPERINTENDENT

### BARRE UNIFIED UNION SCHOOL DISTRICT

On behalf of all our faculty and staff, I would like to thank the Barre community for their support of our schools. As I write to you with my second report as your Superintendent, we have just begun the second half of a school year that has been unlike any we have ever experienced. Though the world has moved on from the global pandemic that upended and disrupted our learning, our work, and our home lives, our schools are still facing challenges that those of us who have worked in the field for decades could not have imagined only a few years ago. Yet, despite all of this, I can assure you that our schools are stepping up in a heroic way every day to provide the rock solid education the children of Barre have expected for generations.

As many know, public school systems across the country were beneficiaries of an enormous influx of federal monies from the Elementary and Secondary School Emergency Relief (ESSER) program the last three years. The BUUSD has been able to use the vast majority of these funds to go directly into both supporting students with essential academic and behavioral intervention positions and equally essential facilities capital improvement projects. The biggest investment from these ESSER funds has been a full HVAC and lighting upgrade to Spaulding High School that has just begun and will likely be finished by the end of 2024. The district is preparing for the inevitable end of these funds and the unprecedented surpluses that have come with them the last three years, but we are proud of how they have been used to help the lives of our students and improve the district as a whole.

Looking forward to the years ahead however, the challenges we are facing are real and shared by other districts all across Vermont and the country. We are prepared to meet these challenges head on, and we need and welcome the support of the Barre community to face them together. Unprecedented staffing shortages that are impacting schools nationwide are still very much in play in Barre, and we will need to do everything possible to retain, support, and recruit the best available teachers and support staff to work with our kids. Having the skilled educators in place to support our students with the social-emotional struggles and very real learning loss that they have experienced these last three years is our top priority. Meeting these challenges will require the Barre community to rally for our schools in ways many of us have never been called on to do before. We will need people to openly get behind our principals and teachers, offer help where needed, volunteer in our schools if you can, and look at our schools as a valuable and essential resource and community asset that are worthy of our tax dollars. Our schools are places of learning that we can be truly proud of!

I want you to know that our administration, faculty, and staff genuinely thank you all for your support of our schools and our students! I am honored to be your superintendent, and I thank you for taking the time to consider that getting fully behind our schools is an investment in the future of Barre.

Respectfully and with gratitude,

Chris Hennessey  
BUUSD Superintendent of Schools



## SCHOOL ELECTIONS

- (1) Barre Unified Union School District Warning for Annual Meeting- March 1, 2022**
- (2) Barre Unified Union School District Certificate of Election by Australian Ballot - March 1, 2022**
- (3) Barre Unified Union School District Warning for Central Vermont Career Center School District Budget- March 1, 2022**
- (4) Barre Unified Union School District Certificate of Election by Central Vermont Career Center School Budget- March 1, 2022**

(1)

BARRE UNIFIED UNION SCHOOL DISTRICT WARNING  
FOR  
March 1, 2022 VOTE

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places: Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Tuesday, March 1, 2022 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

**ARTICLE 1**

To elect a moderator for a one-year term.

**ARTICLE 2**

To elect a clerk for a one-year term

**ARTICLE 3**

To elect a treasurer for a one-year term

**ARTICLE 4**

To elect four members to the Barre Unified Union School District Board for the ensuing term commencing March 2, 2022 as follows: One Barre City District Director for a term of three (3) years.

One Barre City District Director for a term of two (2) years.

One Barre Town District Director for a term of three (3) years.

One At-Large District Director for a term of three (3) years.

**ARTICLE 5**

Shall the voters of the Barre Unified Union School District approve compensation to be paid to the officers of the district as follows:

Moderator \$ 100/year

Board Members \$2,500/year for each

Clerk \$1 00/year

Board Chair \$4,000/year

Treasurer \$750/year

**ARTICLE 6**

Shall the voters of the Barre Unified Union School District authorize the District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from the date provided?

**ARTICLE 7**

Shall the voters of the Barre Unified Union School District approve the school board to expend \$53,254,319, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,252 per equalized pupil. This projected spending per equalized pupil is 5.99% higher than spending for the current year.

**ARTICLE 8**

Shall the voters of the school district approve the school board to expend \$3,512,050, which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year?

**ARTICLE 9**

Shall the School District authorize the Board of School Directors of Barre Unified Union School District to transfer \$600,000 of the audited fund balance as of June 30, 2021 to the Tax Stabilization Fund?

**ARTICLE 10**

Shall the School District authorize the Board of School Directors of Barre Unified Union School District to transfer \$614,807 of the audited fund balance as of June 30, 2021 to the Capital Projects Fund?

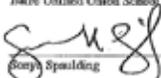
The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held via Google Meet on Monday, February 28, 2022 commencing at five-thirty (5:30) in the afternoon (p.m.) for the purpose of explaining the articles to be voted on by Australian ballot.

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on January 19, 2022. Received for the record and recorded in the records of the Barre Unified Union School District on January 20, 2022.

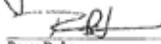
ATTEST:

  
 Tina Lant, Clerk  
 Barre Unified Union School District

  
 Stacy Spaulding

  
 Gina Akley

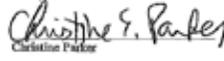
  
 Sarah Prigent

  
 Renee Danks

  
 Alice Farrell

  
 Tracy Isabelle

  
 Timothy Holin

  
 Christine Parker

  
 Giuliano Cocchini II

Barre Unified Union School District Board of School Directors

(2)

**CERTIFICATE OF ELECTION  
BARRE UNIFIED UNION SCHOOL DISTRICT**

I, Tina Lunt, Clerk of the Barre Unified Union School District have received the Official Return of Votes for the Annual Barre Unified Union School District Meeting legally warned and held at the Barre Town Middle and Elementary School, in Barre Town, Vermont and Barre City Auditorium, Barre City, Vermont on Tuesday, March 1, 2022. The various questions having been duly taken, sorted, counted, and also tabulated, the following had the number of votes annexed to their names/items, respectively, for the offices stated:

ARTICLE 1: To elect a Moderator for a one-year term.

<b>Voted Item</b>	<b>Barre City</b>	<b>Barre Town</b>	<b>Total</b>
Thomas F. "Tom" Koch	1002	1260	2262
Write-In	1	3	4
Undervotes	273	116	389
Overvotes	0	5	5
<b>Total</b>	<b>1276</b>	<b>1384</b>	<b>2660</b>

ARTICLE 2: To elect a Clerk for a one-year term.

<b>Voted Item</b>	<b>Barre City</b>	<b>Barre Town</b>	<b>Total</b>
Tina Lunt	981	1293	2274
Write-In	1	2	3
Undervotes	294	84	378
Overvotes	0	5	5
<b>Total</b>	<b>1276</b>	<b>1384</b>	<b>2660</b>

ARTICLE 3: To elect a treasurer for a one-year term.

<b>Voted Item</b>	<b>Barre City</b>	<b>Barre Town</b>	<b>Total</b>
Carol Dawes	1082	1263	2345
Undervotes	192	114	306
Overvotes	2	5	7
<b>Total</b>	<b>1276</b>	<b>1384</b>	<b>2660</b>

ARTICLE 4: To elect four members to the Barre Unified Union School District Board for the ensuing term commencing March 2, 2022 as follows: One Barre City District Director for a term of three years; One Barre City District Director for a term of two years; One Barre Town District Director for a term of three years; One At-Large District Director for a term of three years.

<b>Voted Item</b>	<b>Barre City</b>	<b>Barre Town</b>	<b>Total</b>
Melissa Battah	0	511	511
Terry Reil	0	772	772
Write-In	0	3	3
Undervote	0	88	88
Overvotes	0	10	10
<b>Total</b>	<b>0</b>	<b>1384</b>	<b>1384</b>

<b>Voted Item</b>	<b>Barre City</b>	<b>Barre Town</b>	<b>Total</b>
Gina Akley	498	505	1003
Nancy Leclerc	587	768	1355
Write-In	187	1	188
Undervote	0	103	103
Overvotes	3	7	10
<b>Total</b>	<b>1276</b>	<b>1384</b>	<b>2660</b>

<b>Voted Item</b>	<b>Barre City</b>	<b>Barre Town</b>	<b>Total</b>
Sonya Spaulding	776	0	776
William Toborg	374	0	374
Write-In	2	0	2
Undervote	118	0	118
Overvotes	6	0	6
<b>Total</b>	<b>1276</b>	<b>0</b>	<b>1276</b>

<b>Voted Item</b>	<b>Barre City</b>	<b>Barre Town</b>	<b>Total</b>
Giuliano Cecchinelli II	680	0	680
John F. Lyons Jr.	428	0	428
Write-In	0	0	0
Undervote	163	0	163
Overvotes	5	0	5
<b>Total</b>	<b>1276</b>	<b>0</b>	<b>1276</b>

ARTICLE 5: Shall the voters of the Barre Unified Union School District approve compensation to be paid to the officers of the district as follows: Moderator = \$100/year; Clerk= \$100/year; Treasurer= \$750/year; Board Members = \$2500/year; Board Chair = \$4,000/year

<b>Voted Item</b>	<b>Barre City</b>	<b>Barre Town</b>	<b>Total</b>
Yes	932	1093	2025
No	305	268	573
Undervote	39	19	58
Overvotes	0	4	4
<b>Total</b>	<b>1276</b>	<b>1384</b>	<b>2660</b>

ARTICLE 6: Shall the voters of the Barre Unified Union School District authorize the District to borrow money pending receipt of payments from the State Education Fund by the issuance of its notes or orders payable not later than one year from the date provided?

<b>Voted Item</b>	<b>Barre City</b>	<b>Barre Town</b>	<b>Total</b>
Yes	921	1016	1937
No	295	343	638
Undervote	60	22	82
Overvotes	0	3	3
<b>Total</b>	<b>1276</b>	<b>1384</b>	<b>2660</b>

ARTICLE 7: Shall the voters of the Barre Unified Union School District approve the school board to expend \$53,254,319, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,252 per equalized pupil. This projected spending per equalized pupil is 5.99% higher than spending for the current year.

Voted Item	Barre City	Barre Town	Total
Yes	693	693	1386
No	549	680	1229
Undervote	34	7	41
Overvotes	0	4	4
<b>Total</b>	<b>1276</b>	<b>1384</b>	<b>2660</b>

ARTICLE 8: Shall the voters of the school district approve the school board to expend \$3,512,050, which is the amount the school board has determined necessary for the support of the Central Vermont Career Center for the ensuing fiscal year.

Voted Item	Barre City	Barre Town	Total
Yes	896	914	1810
No	342	454	796
Undervote	37	13	50
Overvotes	1	3	4
<b>Total</b>	<b>1276</b>	<b>1384</b>	<b>2660</b>

ARTICLE 9: Shall the School District authorize the Board of School Directors of the Barre Unified Union School District to transfer \$600,000 of the audited fund balance as of June 30, 2021 to the Tax Stabilization Fund?

Voted Item	Barre City	Barre Town	Total
Yes	937	1038	1975
No	278	323	601
Undervote	58	18	76
Overvotes	3	5	8
<b>Total</b>	<b>1276</b>	<b>1384</b>	<b>2660</b>

ARTICLE 10: Shall the School District authorize the Board of School Directors of the Barre Unified Union School District to transfer \$614,807 of the audited fund balance as of June 30, 2021 to the Capital Projects Fund?

Voted Item	Barre City	Barre Town	Total
Yes	878	937	1815
No	339	428	767
Undervote	58	15	73
Overvotes	1	4	5
<b>Total</b>	<b>1276</b>	<b>1384</b>	<b>2660</b>

Dated March 2, 2022 at Websterville, Vermont.

ATTEST:

  
 Tina Lunt, Barre Town Clerk  
 Clerk of the Barre Unified Union School District



(3)

BARRE UNIFIED UNION SCHOOL DISTRICT WARNING

FOR

March 1, 2022

VOTE

The legal voters of the Barre Unified Union School District who are residents of the City of Barre and the Town of Barre, are hereby notified and warned to meet at their respective polling places: Barre City residents meet at the Barre City Municipal Auditorium and Barre Town residents meet at the Barre Town Middle and Elementary School gymnasium; on Tuesday, March 1, 2022 between the hours of seven (7:00) o'clock in the forenoon (a.m.) at which time the polls will open and seven (7:00) o'clock in the afternoon (p.m.) at which time the polls will close; to vote by Australian ballot upon the following Articles of business:

ARTICLE 1

Shall the voters of the Barre Unified Union School District vote to establish the Central Vermont Career Center School District as described in the Governance Planning Committee Report approved by the State Board of Education on December 15, 2021?

ARTICLE 2

To elect four members to the Central VT Career Center School District for the ensuing term commencing March 2, 2022 as follows:

One at-large director from Barre Unified Union School District to serve a term of three years.

One at-large director from Harwood Unified Union School District to serve a term of three years. One at-large director from Montpelier Roxbury Public Schools to serve a term of one year.

One at-large director from Washington Central Unified Union School District to serve a term of two years.

The legal voters and residents of Barre Unified Union School District are further warned and notified that an informational meeting will be held virtually via Zoom on Tuesday, February 15, 2022 commencing at six o'clock (6:00) in the afternoon (pm) for the purpose of explaining the articles to be voted on by Australian ballot. A recording of this forum will be placed on the CVCC website at [cvcc.org](http://cvcc.org).

The legal voters of Barre Unified Union School District are further notified that voter qualification, registration and absentee voting relative to said election shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adopted and approved at a meeting of the Board of School Directors of the Barre Unified Union School District held on January 19, 2022. Received for the record and recorded in the records of the Barre Unified Union School District on January 20, 2022.

ATTEST

  
Tina Lunt, Clerk  
Barre Unified Union School District

  
Sonya Spaulding

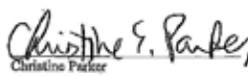
  
Gina Akley

  
Sarah Progeant

  
Renee Hudson

  
Aileen Farrell

\_\_\_\_\_  
Timothy Bolin

  
Christine Parker

  
Giuliano Cocchinelli II

  
J. Guy Isabelle

Barre Unified Union School District Board of School Directors

(4)



Carolyn S. Dawes  
City Clerk/Treasurer

# City of Barre Vermont

*"Granite Center of the World"*

6 N. Main St., Suite 6  
P. O. Box 418  
Barre VT 05641  
Telephone (802) 476-0242  
FAX (802) 476-0264  
cdawes@barrecity.org

## CERTIFICATION OF FINAL VOTE

On March 1, 2022, the following school districts and their member municipalities voted on the formation of the Central Vermont Career Center school district:

### School Districts and Member Municipalities

Barre Unified Union School District	Montpelier-Roxbury School District
Barre City	Montpelier
Barre Town	Roxbury
Cabot School District	Washington Central Unified Union School District
Cabot	Berlin
Harwood Unified Union School District	Calais
Duxbury	East Montpelier
Fayston	Middlesex
Moretown	Worcester
Waitsfield	Twinfield Unified Union School District
Warren	Marshfield
Waterbury	Plainfield

As per 16 V.S.A. § 1575, each town brought its ballots to Barre City on Thursday, March 3, 2022, or Friday, March 4, 2022, to be commingled for tallying. The results of the ballot tally are as follows.

I, Carolyn S. Dawes, Clerk for the City of Barre, hereby certify that:

- The following votes were cast in the districts listed above regarding the formation of the Central Vermont Career Center School District on March 1, 2022:

In Favor:	7,493
Opposed:	1,688
Overvotes:	0
<u>Undervotes:</u>	<u>654</u>
TOTAL:	9,835

Attested to this 10th day of March, 2022.

Signature



SEAL

**BARRE UNIFIED UNION SCHOOL DISTRICT SALARIES - SCHOOL EMPLOYEES - FY '22***(includes only those earning more than \$500)***BARRE TOWN MIDDLE AND ELEMENTARY SCHOOL**

LAST NAME	FIRST NAME	SALARY
ADAMS	JOANNE	\$71,562.00
AJA	SHERRY	\$65,497.00
ALDRICH	LAURIE	\$26,541.50
ALGER	TINA	\$19,826.80
ALLEN	GLENDA	\$71,562.00
APFEL	BRIDGETT	\$49,355.73
ARDUENGO	CARA	\$64,284.00
ATTIG	SARAH	\$21,697.20
BAKER	ALEC	\$39,200.08
BALL	LAUREN	\$69,540.00
BANDOLON	KRISTIE	\$58,711.61
BARIBAULT	CHARLOTTE	\$58,524.00
BATTISTONI	HEATHER	\$71,562.00
BEAUCAGE	DEBORAH	\$21,356.08
BEEBE	SARAH	\$22,333.54
BELISLE	KRIS	\$33,264.82
BELISLE	SANDRA	\$49,179.68
BELISLE	PAUL	\$50,169.20
BENSON	KIM	\$51,213.95
BOHACOVA	KAMILA	\$10,712.96
BOWERS	MARY	\$71,562.00
BRISTER	JUDE	\$31,820.60
BULLIS	LORAINE	\$30,437.77
BURNS	JULIE	\$65,497.00
BURROUGHS	AINSLEY	\$11,891.43
CAFFRY	AMY	\$69,540.00
CARPENTER	JAMES	\$67,519.00
CARRIER	JACK	\$71,562.00
CARVALHOSA	FERNANDO	\$30,764.00
CASAVANT	JESSIE	\$53,672.00
CHARISSAKIS	KRISTINA	\$47,304.00
CHENEY	AMBER	\$22,743.00
CHRISTMAN	ASHLEY	\$17,192.38
CLEVELAND	KELLY	\$24,486.36
CODLING	JOANNE	\$24,280.25
COOLEY	TAMARA	\$69,540.00
CORRETTE	BILLIE	\$8,631.00
COURNOYER	NATESSA	\$57,320.92
CUMMINGS	BRANDI	\$12,214.71
CURAVOO	LAURALEA	\$71,562.00
DALTON	BARBARA	\$32,143.43
DAMIATA	LISA	\$67,519.00
DAVIS	JACQUELINE	\$46,113.10

DEAN	DENISE	\$15,390.39
DEFORGE	JUSTIN	\$41,889.20
DENTON	AMANDA	\$42,149.00
DESCOTEAUX	GARY	\$16,550.80
DICICCO	CHRISTINE	\$47,304.00
DORFMAN	DORINNE	\$71,562.00
DUCHARME	STEPHANIE	\$5,931.00
DUKETTE	AHLEXUS	\$2,062.67
DUNGAN	STEPHANIE	\$69,540.00
ELDRED	VERONICA	\$71,562.00
ELY	CATHIE	\$57,917.00
FAGAN	MARGARET	\$49,932.00
FELD	BENJAMIN	\$71,562.00
FERCH	DAVID	\$69,540.00
FICEK	LAURA	\$22,932.17
FULLER	WENDI	\$56,233.48
GAUTHIER	TAYLOR	\$40,430.00
GERRISH	KATHRYN	\$21,692.53
GHIRINGHELLI	CHRISTINE	\$41,101.67
GILBERT	KIMBERLYNN	\$36,437.22
GONGLOFF	ERICA	\$19,623.80
GOODRICH	SARAH	\$49,789.32
GREEN	MIRANDA	\$20,999.11
GROCHOWIK	ALICIA	\$67,519.00
HALLOCK	JASON	\$39,371.36
HANNIGAN	WENDY	\$18,834.00
HARDING	ALICE	\$51,560.30
HARDY	VIVIANA	\$23,439.18
HARRIS	CLANCY	\$48,214.00
HAWKINS	TAYLOR	\$8,208.20
HENNESSY	LAURA	\$10,028.60
HIEBERT	DARBY	\$65,497.00
HILL	SARAH	\$63,651.75
HUTH TEECE	SHAUNA	\$24,018.62
JAMELE	JESSIKA	\$17,232.98
JARVIS	KATIE	\$67,519.00
KINGZETT	STEFANIE	\$71,562.00
KIRKLAND	KAYLA	\$18,918.57
KNUDSEN	SAMANTHA	\$56,805.00
KRESCO	COLLEEN	\$39,477.39
LADD	NICOLE	\$44,747.98
LAFAILLE	KAITLYN	\$40,430.00
LAGERSTEDT	KATE	\$14,510.73
LAMELL	ALISSA	\$21,420.56
LAPERLE	KELSEY	\$58,524.00
LAW	JADE	\$18,100.88
LAWRENCE	SAMANTHA	\$60,241.00
LEEDS	ANNE	\$65,497.00

LEONARD	MATTHEW	\$66,003.00
LINCOLN	NATASHA	\$43,868.00
LINDHIEM	MELISSA	\$79,500.00
LINDLEY	SHELBY	\$65,497.00
LOW	LOUISE	\$57,917.00
MANNING	ALEXIS	\$8,891.77
MARTELL	CARRIE	\$20,751.10
MATTHEWS	KATHLEEN	\$67,519.00
MAURICE	PETER	\$40,430.00
MAY	LAUREN	\$79,181.25
MCINTOSH	BONNIE	\$69,540.00
MCLAUGHLIN	MARY	\$69,540.00
MCPMAHON	MARTIN	\$38,943.84
MCMORROW	VERONICA	\$42,149.00
MEHURON	MARGARET	\$65,497.00
MELTON	CHASSIDY	\$26,085.50
MILLS	THEODORE	\$72,000.00
MILLS	ALLISON	\$44,442.52
MONTGOMERY	NAOMI	\$47,304.00
MORAN	KAREN	\$41,077.60
MORRIS	LORRAINE	\$71,562.00
MURRAY	TERRIE	\$54,112.94
NEWTON	MARY	\$67,519.00
NYE	JENNIFER	\$106,674.43
PAYFFIE	ALLISON	\$36,468.80
PEARCE	BETSY	\$42,825.96
PEARSON	ERICA	\$96,942.79
PHELPS	NATHAN	\$65,497.00
PHILLIPS	CHANDLER	\$18,127.45
POITRAS	THELMA	\$67,519.00
POMROY	DONNA	\$27,226.73
POPE	MICHAEL	\$58,524.00
RAYNSFORD	ROBERT	\$69,540.00
RICHARD	ANGELA	\$18,761.85
ROBAR	DEBRA	\$39,491.28
ROBERTSON	AMY	\$65,497.00
ROBINSON	LORI	\$38,734.25
ROUSSEAU	MERRIN	\$67,519.00
ROY	JESSICA	\$69,540.00
SAGE	JENNY	\$7,323.84
SANBORN	TIMOTHY	\$69,540.00
SAXTON	ERIKA	\$21,363.78
SCHMALZ	MELINDA	\$67,519.00
SELL	WENDY	\$22,552.25
SHUTE	THOMAS	\$43,632.64
SINGER	LAUREN	\$47,304.00
SINGER	PATRICIA	\$37,818.98
STARR	LEAH	\$69,540.00

STONE	SUSAN	\$23,891.74
SWICK	KATIE	\$47,608.00
SWIFT	KASSIDY	\$20,829.24
TARWATER	ALLY	\$60,241.00
TEECE	SIMON	\$23,144.07
TEWKSBURY	KIM	\$67,519.00
THOMAS	BENJAMIN	\$56,805.00
THOMAS	MARISA	\$60,545.00
THOMAS	EMILY	\$63,375.00
THURSTON	ELYSHA	\$42,149.00
THYGESEN	RHONDA	\$29,410.81
THYGESEN	LAURA	\$65,497.00
TROMBLY	JENNIFER	\$58,220.00
TULLGREN	ASHLEY	\$21,812.00
VAN ORMAN	JESSICA	\$69,540.00
VANVLIET	RACHEL	\$56,805.00
WEEKS	NICHOLE	\$23,987.50
WEISHEIT	KATHERINE	\$53,975.00
WILDER	KYRA	\$14,832.63
WILLIAMS	MORGAN	\$20,798.13
WING-ALBERGHINI	UNI	\$34,157.59
WOOD	BRITTANY	\$47,304.00
YOUNG	PATRICIA	\$69,540.00

**SPAULDING HIGH SCHOOL AND  
CENTRAL VERMONT CAREER CENTER**

LAST NAME	FIRST NAME	SALARY
ABDEL-FATAH	NASSER	\$5,260.38
AITHER	LUCAS	\$93,101.21
ALEXANDER	SAMANTHA	\$43,868.00
AUBE	ANDREW	\$68,826.86
AUSTIN	MARGO	\$67,519.00
BERG	DANIELLE	\$53,065.00
BERRYMAN	LAURIE	\$71,562.00
BESSITTE	BRADLEY	\$65,497.00
BICKNELL	ELIZABETH	\$57,384.82
BINGINOT	MATTHEW	\$47,304.00
BONoyer	TERESE	\$45,407.98
BOONE	DANNY	\$68,559.62
.BOOTH	ROBERT	\$51,044.00
BOUCHARD	DIANNE	\$65,755.41
BRENNAN	SUSAN	\$74,796.40
BRIZZOLARA	DANIELLE	\$56,805.00
BROOKS	KATIE	\$18,928.75
BROWNELL	SARAH	\$61,264.90
BUCK	LAUREN	\$60,848.00
BUSHEY	COOPER	\$43,868.00
BUSHNELL	JOHN	\$69,540.00
BYRD	EDGAR	\$5,177.04

CARPENTER	JESSICA	\$71,562.00
CARTER	ERIN	\$73,826.08
CARTER	NORMAN	\$69,540.00
CECERE	MATTHEW	\$16,056.25
CHAMBERS	SCHUYLER	\$23,243.40
CHAP	SARAH	\$67,519.00
CHASE	ADAM	\$9,279.00
CLARK	WENDY	\$58,524.00
CLOUTIER	CHERYL	\$13,343.20
COLEMAN	ELISHA	\$66,367.32
COOK	CARRIE	\$71,562.00
CRAWFORD STEMPEL	COLIN	\$63,678.00
CURRIER	CHRISTINA	\$58,018.40
DEWEY	BRANDI	\$47,304.00
DIAZ	CARLOS	\$71,562.00
DICKINSON	RYAN	\$7,036.00
DICKINSON	RICHARD	\$17,122.71
DORR	SARA	\$32,100.64
DUANE	NORA	\$72,774.40
DUNLEA	RYAN	\$65,397.00
EATON	BRENDAN	\$57,168.32
ELGOOD	REBECCA	\$67,761.08
EMERSON	JODY	\$104,000.00
FAIRBROTHER	ANGELIQUE	\$39,549.10
FERLAND	JAMES	\$35,631.00
FRANKS	CATHERINE	\$66,003.00
FRATTINI	NORMAN	\$45,588.86
FREDRIKSEN	GUINEVERE	\$55,087.00
GARDNER	KATHERIN	\$59,938.00
GARLAND	AMANDA	\$65,497.00
GAUDREAU	MARY	\$60,241.00
GRAHAM	EMILY	\$74,352.99
GRASSO	JOHN	\$23,367.04
GRIFFIN	ASHLEY	\$23,683.50
GRIGGS	SCOTT	\$96,600.35
GUERRY	MATTHEW	\$3,952.50
HAGGETT	ANGELA	\$65,497.00
HALEY	KEVIN	\$68,638.53
HAMMOND	TIMOTHY	\$51,044.00
HARKER	KAREN	\$45,829.10
HAWLEY	SUSAN	\$1,636.32
HOFFMAN	RV	\$72,774.40
HOLMES	MARCUS	\$42,149.00
HOYT	CHELSEY	\$47,996.66
JACOBS	SARA	\$47,583.85
JANKOWSKI	KATIE	\$65,700.00
JOHNS	MARYELLEN	\$17,651.00
JOSLIN	JENEVE	\$69,440.00

KELLETT	ASHLEY	\$57,108.00
KELLEY	SPENCER	\$15,734.50
KELLEY	STEPHEN	\$63,678.00
KISHISHITA	YOKO	\$70,753.40
KLINE	JAMES	\$53,368.00
KOLOMEITSEV	DIMITRI	\$47,304.00
KULIS	JESSICA	\$71,562.00
LAFRANCIS DURRELL	MICHELLE	\$71,562.00
LAPERLE	PHILIP	\$58,111.37
LAVIGNE	KEVIN	\$42,226.56
LEENE	PATRICK	\$54,481.00
LEONARD	LARRY	\$24,192.00
LESSARD	DONALD	\$55,924.99
LONG	CLIFTON	\$74,796.40
LUCK HILL	JENNIFER	\$65,497.00
LUSSIER	BRANDY	\$28,023.16
LYON	JENNIFER	\$67,519.00
MACRITCHIE	CINDY	\$47,304.00
MAHAR	MIRIAM	\$53,368.00
MALABRE-SPEICHER	URSULA	\$15,855.00
MAREK	HAROLD	\$40,430.00
MARINEAU	KARINE	\$71,562.00
MARING	FRANCIS	\$39,453.36
MARTINO	MATTHEW	\$67,519.00
MATTESON	CARL	\$67,519.00
MAXEY	KARA	\$46,578.50
MCGEE BROWMAN	NASHANDA	\$33,999.75
MCGRATH-GAUDREAU LT	LORA	\$41,067.00
MCKINSTRY	STEPHEN	\$47,304.00
MCPMAHON	MARTIN	\$26,845.51
MCSHEFFREV	KRISTINE	\$61,151.40
MERCHANT	KEITH	\$42,780.81
MIRANDA-O'NEILL	MYRNA	\$71,562.00
MISHKIT	SAMANTHA	\$63,475.40
MOORE	BENJAMIN	\$69,540.00
MORAN	CHRISTOPHER	\$69,540.00
MORRIS	BRANDON	\$43,868.00
MORRIS	LARRY	\$49,893.90
MORVAN	LAURIE	\$43,049.75
MUDGE	LISA	\$24,614.52
MUNROE	ADAM	\$46,824.24
OLSEN	STEPHANIE	\$43,868.00
O'TOOLE	THOMAS	\$69,540.00
PALLAS	SHAWN	\$38,530.48
PELLEGRINO	JULIA	\$17,712.00
PETERSON	LINDSAY	\$61,960.00
POITRAS	DAWN	\$61,785.07

PORRAZZO	KRISTIN	\$60,848.00
PORTE LANCE	MARGARET	\$71,562.00
PRATT	WILLIAM	\$47,458.07
PRATT	ALYSSA	\$24,129.00
PRENTICE	JULIE	\$41,705.32
PUTNAM	DONNA	\$24,595.92
RAMSAY	BRITTANY	\$25,602.50
REYMORE	GERARD	\$71,562.00
ROSEN	ADAM	\$71,562.00
ROSS	NICHOLAS	\$49,325.00
RUSSELL COPPING	PATRICIA	\$18,088.00
RYAN	ANNA	\$29,447.60
SALDI	ANGELLA	\$67,519.00
SCHARNBERG	CRISTINA	\$69,558.19
SENECAL	LINDA	\$22,386.38
SHPER	PAUL	\$10,106.25
SKIDMORE	KIARA	\$26,868.23
SMITH	PAMELA	\$54,784.00
SMITH	CHRISTINE	\$71,562.00
SOFFEN	NATALIE	\$68,624.23
ST RAYMOND	KATHRYN	\$52,762.00
STABELL	KERRY	\$28,249.80
STALLING	HEATHER	\$35,082.10
STITELY	DOUGLAS	\$22,016.63
STRONG	BARBARA	\$71,562.00
STRONG	JONATHAN	\$28,035.88
SWEET	KELLY	\$45,260.00
TAYLOR	RONALD	\$38,369.92
THIBAULT	NEALEE	\$54,481.00
THOMPSON	CLIFTON	\$39,576.34
TODD	MEGAN	\$15,156.32
TOSI	ALICIA	\$69,540.00
TOZZI	WAYNE	\$67,519.00
TREPANIER	JAN	\$33,218.72
TREPANIER	JACOB	\$40,745.60
VIOLITTE	MYA	\$71,562.00
VIRGE	JEFFREY	\$4,518.75
WALKER	HAYES	\$15,379.50
WALKER	SARA	\$42,149.00
WASHBURN	ALEXANDRA	\$56,805.00
WHALEN	MICHAEL	\$59,938.00
WHEATLEY	CHRISTOPHER	\$10,410.21
WHITCOMB	KATHERINE	\$45,889.00
WILLARD	JESSE	\$60,241.00
WILLIS	JAMES	\$65,497.00
WOOD	CHRISTOPHER	\$56,805.00
ZEMBA	JAN	\$71,562.00

**BUUSD DISTRICT EMPLOYEES**

LAST NAME	FIRST NAME	SALARY
ADAM	JESSICA	\$7,984.56
AJANMA	EMMANUEL	\$82,380.27
AKLEY	GINA	\$2,500.00
ALLEN	JOSHUA	\$64,279.58
ANDERSON	STACY	\$103,483.42
BABIC	LESLIE	\$57,528.10
BADEAU	RENEE	\$2,500.00
BAKER	ANN	\$59,256.80
BOLTIN	TIMOTHY	\$2,500.00
BUEL	LEA	\$35,752.50
CIOFFI	SUZANNE	\$51,840.00
COPPING	DEVIN	\$43,221.60
COUTURE	KATHY	\$45,925.06
DEMERS	LAUREN	\$50,932.80
DERNER	JASON	\$87,606.65
EMMONS	LANA	\$31,680.00
EMMONS	MICHAEL	\$63,001.50
EVANS	JAMIE	\$88,347.98
FARRELL	ALICE	\$2,500.00
FREDERICKS	KAREN	\$65,700.00
GABORIAULT	SARA	\$41,040.57
GILBERT	TINA	\$63,110.37
GONYAW	MEGAN	\$47,606.40
HENNESSEY	CHRISTOPHER	\$125,000.00
ISABELLE	JGUY	\$2,500.00
KILL	JOSEPH	\$41,035.00
LAGERSTEDT	ROBERT	\$45,554.40
LEEMAN	MICHELLE	\$57,996.80
MAROLD	CAROL	\$74,392.92
MORTENSEN	REBEKAH	\$79,500.00
PAPINEAU	LINDA	\$9,576.00
PARKER	CHRISTINE	\$2,500.00
PERREAULT	LISA	\$104,210.25
PREGENT	SARAH	\$2,500.00
SIMMONS	MARYELLEN	\$42,199.73
SMITH	ABIGAVLE	\$2,083.33
SMITH	DANIEL	\$62,796.75
SPAULDING	SONYA	\$4,000.00
STALLING	ROBERT	\$51,050.70
WEBB	REBECCA	\$86,571.91
LS	SANDRA	\$19,711.16
YOUNG	ARTHUR	\$54,684.28
YOUNG	ASHLEY	\$68,237.63

# THREE YEAR COMPARISON

PRELIMINARY

Three Prior Years Comparisons - Format as Provided by AOE

ESTIMATES  
ONLY

District	Barre UUSD	U097	Property value equivalent year	Homestead tax rate per \$15,479 of taxable income	Income value equivalent year per 2.0% of household income
State	Barre	Washington County	15,479	1.00	
			17,600		
<b>Expenditures</b>					
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	FY2021	FY2022	FY2023	FY2024
		\$45,023,968	\$46,352,503	\$47,254,319	\$47,963,133
2.	Sum of separately warned articles passed at union district meeting	-	-	-	-
3.	Adopted or warned union district budget plus articles	\$45,023,968	\$46,352,503	\$47,254,319	\$47,963,133
4.	Obligation to a Regional Technical Center School District if any	-	-	-	-
5.	Prior year deficit repayment of deficit	-	-	-	-
6.	<b>Total Union Expenditures</b>	<b>\$45,023,968</b>	<b>\$46,352,503</b>	<b>\$47,254,319</b>	<b>\$47,963,133</b>
7.	S.U. assessment (included in union budget) - informational data	-	-	-	-
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-
<b>Revenues</b>					
9.	Union revenues (categorical grants, donations, tuition, surplus federal, etc.)	\$8,995,528	\$9,008,328	\$9,792,393	\$9,800,237
10.	<b>Total offsetting union revenues</b>	<b>\$8,995,528</b>	<b>\$9,008,328</b>	<b>\$9,792,393</b>	<b>\$9,800,237</b>
11.	<b>Education Spending</b>	<b>\$36,034,440</b>	<b>\$36,656,975</b>	<b>\$37,491,934</b>	<b>\$37,992,896</b>
12.	Barre UUSD equalized pupils	2,315.97	2,300.52	2,308.85	2,208.25
<b>Education Spending per Equalized Pupil</b>					
13.		<b>\$15,639.60</b>	<b>\$15,334.31</b>	<b>\$16,252.44</b>	<b>\$17,228.36</b>
14.	Less net eligible construction costs (per \$48 per equalized pupil)	-	-	-	-
15.	Less share of S&E costs in excess of \$50,000 for an individual (per pupil)	-	\$18.70	\$22.97	-
16.	Tax amount of deficit portion of S&E attributable to tuition paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per pupil)	-	-	-	-
17.	Less S&E costs if excess is solely attributable to new spend spending if district has 20 or fewer equalized pupils (per pupil)	-	-	-	-
18.	Estimated costs of new students after census period (per pupil)	-	-	-	-
19.	Total tuition if following AEL K-12 unless election has approved tuition greater than average announced tuition (per pupil)	-	-	-	-
20.	Less planning costs for merger of small schools (per pupil)	-	-	-	-
21.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per pupil)	-	-	-	-
22.	Costs incurred when sampling drinking water outlets, implementing lead remediation, or testing	-	-	-	-
23.	Excess spending threshold	Threshold = \$16.56 \$16,756.00	Threshold = \$16.78 \$13,883.08	Threshold = \$16.99 \$19,967.20	Threshold = \$17.24 \$17,228.36
24.	Excess Spending per Equalized Pupil over threshold (if any)	-	-	-	-
25.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,040	\$15,334	\$16,252	\$17,228.36
26.	Union spending adjustment (minimum of 100%)	130.740%	135.400%	132.070%	111.303%
27.	Anticipated equalized union homestead tax rate to be prorated [\$17,228.36 ÷ (\$15,479 × 1.00)]	\$1,347%	\$1,356%	\$1,220%	\$1,113%
<b>Prorated homestead union tax rates for members of Barre UUSD</b>					
T01	Barre City	1.347%	1.355%	1.220%	1.113%
T02	Barre Town	1.347%	1.355%	1.220%	1.113%
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
28.	Anticipated income cap percent to be prorated from Barre UUSD [\$17,228.36 ÷ \$17,600 × 2.00%]	3.32%	2.93%	2.04%	2.00%
<b>Prorated union income cap percentage for members of Barre UUSD</b>					
T01	Barre City	2.22%	2.23%	2.04%	2.00%
T02	Barre Town	2.22%	2.23%	2.04%	2.00%
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-
		-	-	-	-

- Following current statute, the Tax Commissioner recommended a property yield of \$15,479 for every \$100 of homesteaded tax per \$100 of equalized property value, an income yield of \$17,600 for a base income percent of 2.0%, and a non-residential tax rate of 1.348. These figures use the estimated \$64,000,000 surplus from the Education Fund. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

# Sullivan, Powers & Co., P.C.

Certified Public Accountants

77 Barre Street  
P.O. Box 947  
Montpelier, VT 05601  
802/223-2352  
[www.sullivanpowers.com](http://www.sullivanpowers.com)

Richard J. Brigham, CPA  
Chad A. Hewitt, CPA  
Jordon M. Plummer, CPA  
VT Lic. #92-000180

January 26, 2023

Selectboard  
Town of Barre  
P.O. Box 116  
Websterville, Vermont 05678

We are auditing the financial statements of the Town of Barre, Vermont as of and for the year ended June 30, 2022.

The financial statements and our report there on will be available for public inspection at the Town Treasurer's and Town Manager's office and on their website at [www.barretown.org](http://www.barretown.org).

*Sullivan, Powers & Co.*

# TOWN DIRECTORY



**For Answers On:**

Administration  
 Ambulance Billings  
 Ambulance Info.  
 Animal Control  
 Assessments  
 Birth/Death Cert.  
 Building Permits  
 Burning Permits  
 Cemetery Lots  
 Delinquent Taxes  
 Dog Licenses  
 Education  
 Elections  
 Emergency Management  
 Engineering  
 Fire Information  
 Health Matters  
 Police Information  
 Property Tax Bills  
 Public Works  
 Recreation  
 Road Maintenance  
 On-Site Septic  
 Sewer Bills  
 Sewer Permits  
 Sewer Emergencies  
 Subdivisions  
 Town Clerk/Finance  
 Treasurer/Tax Collector  
 Voting & Registration  
 Welfare Officer

**Call:**

Town Manager..... 479-9331  
 Town Clerk ..... 479-9391  
 E.M.S. (*non-emergency*) ..... 476-3147  
 Police Dept. (*non-emergency*)..... 479-0509  
 Assessor ..... 479-2595  
 Town Clerk ..... 479-9391  
 Zoning Office ..... 479-2595  
 Fire Warden ..... 498-8694  
 Cemetery Sexton ..... 479-0722  
 Town Manager..... 479-9331  
 Town Clerk ..... 479-9391  
 Superintendent of Schools ..... 476-5011  
 Town Clerk ..... 479-9391  
 Chairman ..... 476-7073  
 Town Engineer ..... 476-3522  
 Fire Dept. (*non-emergency*) ..... 476-3147  
 Health Officer ..... 479-9331  
 Police Dept. (*non-emergency*)..... 479-0509  
 Town Clerk ..... 479-9391  
 Public Works Garage..... 476-3522  
 Recreation Supervisor ..... 479-9331  
 Public Works Superintendent..... 476-3522  
 Town Engineer ..... 479-2595  
 Treasurer's Office ..... 479-9391  
 Zoning Office ..... 479-2595  
 Sewer Dept. (*daily*) ..... 479-2595  
 (*nights/holidays / weekends*) ..... 371-8106  
 Planning Office..... 479-2595  
 Town Clerk ..... 479-9391  
 Town Treasurer..... 479-9391  
 Town Clerk ..... 479-9391  
 Town Manager..... 479-9331

**EMERGENCY  
 NUMBERS:**

**FIRE / POLICE / AMBULANCE ..... 911**



## OFFICIAL SEAL FOR THE TOWN OF BARRE

*Each symbol on the seal represents the past history of Barre Town and is more clearly defined as follows:*

***Gear Toothed Outer Perimeter*** - Symbolic of the industrial concerns in town.

***Five Stars*** - To represent the five original settlements which evolved into the renamed five present sections of town.

***Inner Circle*** - Representative of our strong reliance on the granite industry which evolved from the first farmers who were to homestead the land grants of 1780.

***Thistle*** - Symbolic of our strong Scottish heritage. Equal acknowledgment is given to our French Canadian and Italian stoneworker settlers by the 'Fleur de Lis' (which also reminds us of the origin of the American Boy Scouts... and by the Latin inscription which reads "The Strength of His Hills Is Ours Also"). This also speaks of our strong religious origins.

***The Hands*** - Suggest the reputation built by the immigrant artisans and also serves to remind us of the famous fist fight to decide our name.