

BUDGET WORKSHEET - EXPENDITURES

Report Sequence = Department

Account = First thru Last; Mask = 011.###.###.###

Level of Detail = Department; Level = 9

Fund: General Fund (01) - 21GENEXP
2022

Budget Year: July 2021 thru June

Account Number	Account Name	19-20 Budget (1)	20-21 Committee (2)	21-22 Dept. Head (3)	21-22 Manager (4)	21-22 Committee (5)
411	Selectboard	28960.00	29895.00	30895.00	30895.00	0.00
412	Finance Office	63450.00	71640.00	227705.00	227705.00	0.00
413	Town Manager's Office	184580.00	185030.00	176500.00	176500.00	0.00
414	Elections/BCA	12865.00	21750.00	21955.00	18125.00	0.00
415	Town Clerk's Office	204695.00	241505.00	167535.00	167225.00	0.00
416	Data Processing	43640.00	108480.00	107743.00	104405.00	0.00
417	Planning/Zoning/Comm Dev	112790.00	112770.00	107985.00	108010.00	0.00
418	Assessor	71520.00	81525.00	82380.00	82380.00	0.00
419	Municipal Building	63510.00	58255.00	68765.00	57675.00	0.00
421	Police Department	891030.00	942750.00	953620.00	952340.00	0.00
422	Fire Department	418725.00	385605.00	400810.00	400255.00	0.00
423	Emergency Management	5530.00	11020.00	37385.00	30950.00	0.00
424	Ambulance	562555.00	545835.00	573100.00	573100.00	0.00
441	Solid Waste	57835.00	60245.00	62350.00	62350.00	0.00
451	Health Officer	2100.00	2175.00	2175.00	2175.00	0.00
452	Animal Control	10740.00	9870.00	9870.00	9870.00	0.00
461	Culture	180000.00	184050.00	189675.00	188650.00	0.00
462	Recreation	214055.00	210775.00	271720.00	188150.00	0.00
463	Development	64605.00	71545.00	76800.00	71800.00	0.00
464	Transportation	4875.00	4875.00	4875.00	4875.00	0.00
470	Debt Service	8400.00	9555.00	0.00	0.00	0.00
481	Insurances	62155.00	70015.00	61755.00	61755.00	0.00
486	Benefits	478965.00	502265.00	579515.00	579515.00	0.00
491	Other Items	71906.00	74266.00	76646.00	76646.00	0.00
498	Interfund Transfer	48455.00	51125.00	51970.00	51970.00	0.00
TOTAL	BUDGET TOTAL	3867941.00	4047821.00	4343729.00	4227321.00	0.00

+ \$179,500 or 4.43%

Year	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967	1968	1969	1970
Population	1,000,000	1,050,000	1,100,000	1,150,000	1,200,000	1,250,000	1,300,000	1,350,000	1,400,000	1,450,000	1,500,000	1,550,000	1,600,000	1,650,000	1,700,000	1,750,000	1,800,000	1,850,000	1,900,000	1,950,000	2,000,000
GDP	100	110	120	130	140	150	160	170	180	190	200	210	220	230	240	250	260	270	280	290	300
Inflation	2%	3%	4%	5%	6%	7%	8%	9%	10%	11%	12%	13%	14%	15%	16%	17%	18%	19%	20%	21%	22%
Unemployment	5%	6%	7%	8%	9%	10%	11%	12%	13%	14%	15%	16%	17%	18%	19%	20%	21%	22%	23%	24%	25%

The following table shows the economic indicators for the period 1950-1970. The data is presented in a tabular format, with the first column representing the year and the subsequent columns representing the values for Population, GDP, Inflation, and Unemployment. The values are rounded to the nearest 100,000 for population and the nearest 10 for GDP, inflation, and unemployment rates.

The population shows a steady increase from 1,000,000 in 1950 to 2,000,000 in 1970. The GDP shows a consistent upward trend, starting at 100 in 1950 and reaching 300 by 1970. The inflation rate shows a general increase over the period, starting at 2% in 1950 and reaching 22% by 1970. The unemployment rate shows a steady increase from 5% in 1950 to 25% in 1970.