



Town of Barre, VT
2020 – 2021 CEMETERY FUND BUDGET

Summary Page

	<u>2019 – 2020</u>	<u>2020 – 2021</u>
<u>Revenues:</u>		
Services	\$16,620	\$17,315
Sale of Lots & Niches	9,200	9,500
Interest Transfer	12,700	12,700
Property Taxes	<u>27,150</u>	<u>28,970</u>
	\$65,670	\$68,485
 <u>Expenses:</u>		
Salaries	\$37,885	\$38,750
Equipment Costs	10,285	9,750
Supplies & Expenses	6,440	5,975
Building & Grounds	2,410	2,775
Training, Information	60	70
Contracted Services	1,535	8,735
Insurances	450	525
Employee Benefits	5,440	5,700
Transfers, Misc.	<u>1,165</u>	<u>1,205</u>
	\$65,670	\$73,485

+\$7,815 or 11.90% increase

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Proposed 2020-2021</u>
Budget Amt:	\$62,820	\$75,585	\$70,860	\$65,425	\$65,670	\$73,485
Change from prior year:	+ 2.26%	+ 20.3%	- 6.25%	- 7.67%	+ .37%	+ 11.90%