



Town of Barre, VT

2020 – 2021 BUILDING FUND BUDGET

Summary Page

	<u>2019 – 2020</u>	<u>2020 – 2021</u>
<u>Revenues:</u>		
Transfer From Funds	\$ 59,580	\$ 59,580
Interest Income	<u>25</u>	<u>0</u>
	\$ 57,605	\$ 59,580
 <u>Expenses:</u>		
Municipal Building	\$ 49,390	\$ 18,000
Fire Dept. Stations	0	0
EMS Station	0	13,645
Sewer Buildings	0	0
Water Buildings	6,400	3,800
Recreation Dept.	1,815	8,325
Cemetery Building	0	0
DPW Garage	<u>0</u>	<u>16,735</u>
	\$ 57,605	\$ 60,505

+\$2,900 or 5.03% increase

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Proposed 2020-2021</u>
Budget Amt:	\$55,000	\$50,500	\$52,115	\$53,150	\$57,605	\$60,505
Change from prior year:	+7.84%	-8.18%	+3.19%	+1.98%	+8.38%	+5.03%