

Town of Barre, VT



2017-2018 SEWER FUND BUDGET

Summary Page

	<u>2016-2017</u>	<u>2017-2018</u>
<u>Revenues:</u>		
Sewer Rental Fees - Current	\$ 920,090	\$ 935,465
Sewer Rent - Delinquent	75,000	86,000
Late Fees, Collection Fees	28,000	28,000
Interest Earned	0	0
Connection Charges	0	0
Water Fund Transfer	<u>7,980</u>	<u>7,980</u>
	\$ 1,031,070	\$1,057,445
<u>Expenses:</u>		
Administration	\$ 123,265	\$ 114,020
Debt Service	18,125	18,125
Collection	136,905	169,090
Treatment	<u>625,000</u>	<u>625,000</u>
	\$ 903,295	\$ 926,235

+ \$22,940 or 2.53% increase

	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>Proposed 2017-2018</u>
Budget Amt.	\$1,076,525	\$797,545	\$902,340	\$920,660	\$903,295	\$926.235
Change from prior yr.	-1.26%	-25.9%	+13.13%	+2.0%	- \$1.88%	+2.53%