



Town of Barre, VT

2023 – 2024 HIGHWAY FUND BUDGET

Summary Page

	<u>2022 – 2023</u>	<u>2023 - 2024</u>
<u>Revenues:</u>		
Taxes	\$3,160,595	\$3,479,230
State Aid – Town Highway	209,235	214,900
Stormwater Grant in Aid	0	18,000
Miscellaneous	<u>3,025</u>	<u>3,210</u>
	<u>\$3,372,855</u>	<u>\$3,715,340</u>
 <u>Expenses:</u>		
Administration/Engineering	\$ 211,200	\$262,285
Summer Maintenance	567,630	665,990
Winter Maintenance	819,810	841,915
Summer Construction	469,885	715,845
Retreatment	593,945	456,835
Grant Projects	12,860	9,100
Employee Benefits	499,820	556,230
Gravel Pits	76,465	80,280
Signing & Lighting	<u>121,240</u>	<u>126,860</u>
	<u>\$3,372,855</u>	<u>\$3,715,340</u>

+\$342,485 or 10.15% increase

	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Proposed 2023-2024</u>
Budget Amt:	\$3,005,190	\$3,100,810	\$3,180,375	\$3,137,705	\$3,372,855	\$3,715,340
Change from prior year:	+3.52%	+3.18%	+ 2.56%	- 1.34%	+7.49%	+ 10.15%