

Town of Barre, VT



2018-2019 BUILDING FUND BUDGET

Summary Page

	<u>2017-2018</u>	<u>2018-2019</u>
<u>Revenues:</u>		
Transfer From Funds	\$ 57,575	\$57,575.00
Interest Income	25	25
	<u>\$ 57,600</u>	<u>\$57,600.00</u>
 <u>Expenses:</u>		
Municipal Building	\$ 8,000	\$ 0
Fire Dept. Stations	0	52,300
EMS Station	0	0
Sewer Buildings	2,000	0
Water Buildings	0	0
Recreation Dept.	0	0
Cemetery Building	0	0
DPW Garage	<u>42,115</u>	<u>0</u>
	<u>\$ 52,115</u>	<u>\$ 52,300</u>

+\$185 or .35%

	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>Proposed 2018-2019</u>
Budget Amt:	\$51,700	\$51,000	\$55,000	\$50,500	\$52,115	\$52,300
Change from prior year	+ 5%	- 1.35%	+ 7.84%	- 8.18%	+3.19%	+.35%