



Town of Barre, VT

2024 – 2025 SEWER FUND BUDGET

Summary Page

	<u>2023 – 2024</u>	<u>2024 – 2025</u>
<u>Revenues:</u>		
Sewer Rental Fees – Current	\$1,059,985	\$1,197,811
Sewer Rent – Delinquent	94,000	0
Late Fees, Collection Fees	30,000	30,000
Interest Earned	0	0
Connection Charges	<u>0</u>	<u>0</u>
	\$1,183,985	\$1,227,811
 <u>Expenses:</u>		
Administration	\$152,410	\$202,231
Debt Service	0	0
Collection	176,945	175,580
Treatment	<u>825,000</u>	<u>850,000</u>
	\$1,154,355	\$1,227,811

+\$73,456 or 6.36% increase

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>Proposed 2024-2025</u>
Budget Amt:	\$930,115	\$1,006,300	\$1,074,705	\$1,163,980	\$1,163,980	\$1,227,811
Change from prior year:	- .65%	+ 8.20%	+ 6.79%	+ 8.06%	- .82%	+ 6.36%