



Town of Barre, VT

2024 – 2025 RECORDS RESTORATION FUND BUDGET

Summary Page

	<u>2023 – 2024</u>	<u>2024 - 2025</u>
<u>Revenues:</u>		
Recording Fee	\$25,500	\$24,180
	\$25,500	\$24,180
 <u>Expenses:</u>		
Supplies	\$1,495	\$2,050
Storage and Restoration	14,850	14,850
Computer-Managed Care	<u>2,855</u>	<u>3,061</u>
	\$19,200	\$19,961

+\$761 or 3.96% increase

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>Proposed 2024-2025</u>
Budget Amt:	n/a	n/a	\$18,445	\$18,770	\$19,200	\$19,961
Change from prior year:	n/a	n/a	n/a	+ 1.76%	+ 2.29%	+ 3.96%

**2022-2023 is the first year of this budget. Figures shown under 2021-2022 are from corresponding General Fund accounts.*