

Town of Barre, VT
2024-2025 GENERAL FUND BUDGET
Summary Page

	<u>2023-2024</u>	<u>2024-2025</u>
<u>Revenues:</u>		
Property Tax and Related	\$4,311,971	\$4,283,037
Licenses and Permits	\$ 16,555	\$ 16,555
Intergovernmental Rev.	\$ 75,965	\$ 78,700
Fees for Services	\$ 155,035	\$ 159,245
Miscellaneous	\$ 14,600	\$ 25,265
Interest Earned	\$ 10,000	\$ 26,900
Transfers	<u>\$ 30,385</u>	<u>\$ 3,848</u>
	\$4,614,511	\$4,593,550

Expenses:

Administration & Finance Department:

Selectboard	\$ 34,205	\$ 43,690
Finance Office	\$ 200,040	\$ 149,269
Town Manager's Office	\$ 187,675	\$ 165,356
B.C.A./Elections	\$ 23,395	\$ 30,518
Town Clerk's Office	\$ 150,900	\$ 155,650
Data Processing	\$ 111,885	\$ 96,005
Planning & Zoning	\$ 120,855	\$ 122,458
Assessing Office	\$ 89,480	\$ 92,470
Municipal Building	<u>\$ 95,780</u>	<u>\$ 241,827</u>
Total	\$1,014,215	\$1,097,243

Emergency Services:

Police Department	\$1,058,055	\$1,058,607
Fire Department	\$ 434,755	\$ 430,655
Emergency Management	\$ 30,760	\$ 493,131
Emergency Medical Services	<u>\$ 614,860</u>	<u>\$ 517,642</u>
Total	\$2,138,430	\$2,500,035

Other Departments:

Solid Waste	\$ 66,965	\$ 65,455
Health Officer	\$ 2,175	\$ 2,175
Animal Control	\$ 4,375	\$ 0
Culture (Library)	\$ 200,120	\$ 200,120
Recreation	\$ 226,610	\$ 242,508
Development	\$ 85,565	\$ 85,788
Transportation	\$ 5,120	\$ 5,376
Insurances	\$ 74,715	\$ 77,994
Employee Benefits	\$ 655,550	\$ 674,665
Miscellaneous	\$ 78,821	\$ 80,621
Transfer of Other Funds	<u>\$ 61,850</u>	<u>\$ 76,146</u>
Total	\$1,461,866	\$1,510,848
Fund Total	\$4,614,511	\$5,108,126

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>Proposed</u> <u>2024-2025</u>
Budget Amount	\$3,867,941	\$4,047,821	\$4,244,166	\$4,418,306	\$4,614,511	\$5,108,126
Change from prior yr.	+ 3.43%	+ 4.65%	+ 4.84%	+ 4.10%	+ 4.44%	+ 10.56%