



Town of Barre, VT

2024 – 2025

EQUIPMENT FUND BUDGET

Summary Page

| | <u>2023 – 2024</u> | <u>2024 – 2025</u> |
|-----------------------------|--------------------|--------------------|
| <u>Revenues:</u> | | |
| Equipment Rental Income | \$1,583,770 | \$756,298 |
| Sale of Materials, Supplies | 82,750 | 0 |
| Miscellaneous | 7,025 | 0 |
| General Fund Transfer | <u>26,355</u> | <u>0</u> |
| | <u>\$1,699,900</u> | <u>\$756,298</u> |
| <u>Expenses:</u> | | |
| Administration | \$254,245 | \$185,581 |
| Garage | 125,045 | 72,174 |
| Repairs/Maint./Operations – | | |
| - Equipment Purchases | 794,105 | 0 |
| - R.M.O. | <u>562,360</u> | <u>498,543</u> |
| | <u>\$1,735,755</u> | <u>\$756,298</u> |

-\$979,457 or 56.43% decrease

| | <u>2019-2020</u> | <u>2020-2021</u> | <u>2021-2022</u> | <u>2022-2023</u> | <u>2023-2024</u> | <u>Proposed 2024-2025</u> |
|----------------------------|------------------|------------------|------------------|------------------|------------------|-------------------------------|
| Budget Amt: | \$1,489,800 | \$1,402,220 | \$1,377,355 | \$1,555,620 | \$1,735,755 | \$756,298 |
| Change from prior year: | + 7.47% | - 5.87% | - 1.77% | + 12.94% | +11.57% | - 56.43% |