

Town of Barre, VT



2023 – 2024 SEWER FUND BUDGET

Summary Page

	<u>2022 – 2023</u>	<u>2023 – 2024</u>
<u>Revenues:</u>		
Sewer Rental Fees – Current	\$1,036,250	\$1,059,985
Sewer Rent – Delinquent	100,000	94,000
Late Fees, Collection Fees	35,500	30,000
Interest Earned	0	0
Connection Charges	<u>0</u>	<u>0</u>
	\$1,171,750	\$1,183,985
 <u>Expenses:</u>		
Administration	\$144,790	\$152,410
Debt Service	18,125	0
Collection	201,065	176,945
Treatment	<u>800,000</u>	<u>825,000</u>
	\$1,163,980	\$1,154,355

-\$9,625 or .82% decrease

	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Proposed 2023-2024</u>
Budget Amt:	\$936,140	\$930,115	\$1,006,300	\$1,074,705	\$1,163,980	\$1,154,355
Change from prior year:	+ 1.07%	- .65%	+ 8.20%	+ 6.79%	+8.06%	- .82%