

Town of Barre, VT
2023-2024 GENERAL FUND BUDGET
Summary Page

	<u>2022-2023</u>	<u>2023-2024</u>
<u>Revenues:</u>		
Property Tax and Related	\$4,087,471	\$4,380,621
Licenses and Permits	\$ 15,705	\$ 16,555
Intergovernmental Rev.	\$ 96,350	\$ 75,965
Fees for Services	\$ 152,465	\$ 155,035
Miscellaneous	\$ 15,930	\$ 14,600
Interest Earned	\$ 20,000	\$ 10,000
Transfers	<u>\$ 30,385</u>	<u>\$ 30,385</u>
	\$4,418,306	\$4,683,161
<u>Expenses:</u>		
Administration & Finance Department:		
Selectboard	\$ 37,185	\$ 34,205
Finance Office	\$ 189,590	\$ 200,040
Town Manager's Office	\$ 187,190	\$ 184,675
B.C.A./Elections	\$ 25,380	\$ 23,395
Town Clerk's Office	\$ 142,990	\$ 150,900
Data Processing	\$ 108,065	\$ 120,985
Planning & Zoning	\$ 113,870	\$ 120,855
Assessing Office	\$ 83,670	\$ 89,480
Municipal Building	<u>\$ 69,180</u>	<u>\$ 82,080</u>
Total	\$ 957,120	\$1,006,615
Emergency Services:		
Police Department	\$1,016,115	\$1,058,055
Fire Department	\$ 414,115	\$ 434,755
Emergency Management	\$ 31,255	\$ 30,760
Emergency Medical Services	<u>\$ 599,780</u>	<u>\$ 614,860</u>
Total	\$2,061,265	\$2,137,545
Other Departments:		
Solid Waste	\$ 64,530	\$ 66,965
Health Officer	\$ 2,175	\$ 2,175
Animal Control	\$ 3,920	\$ 4,375
Culture (Library)	\$ 192,425	\$ 202,045
Recreation	\$ 272,350	\$ 300,935
Development	\$ 75,995	\$ 85,565
Transportation	\$ 4,875	\$ 5,120
Insurances	\$ 58,040	\$ 74,715
Employee Benefits	\$ 587,435	\$ 655,550
Miscellaneous	\$ 77,991	\$ 78,821
Transfer of Other Funds	<u>\$ 60,185</u>	<u>\$ 61,850</u>
Total	\$1,399,921	\$1,538,116
Fund Total	\$4,418,306	\$4,683,161

	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	Proposed <u>2023-2024</u>
Budget Amount	\$3,739,556	\$3,867,941	\$4,047,821	\$4,244,116	\$4,418,306	\$4,683,161
Change from prior yr.	+5.61%	+3.43%	+4.65%	+4.84%	+ 4.10%	+5.99%