



Town of Barre, VT
2023 – 2024 CEMETERY FUND BUDGET

Summary Page

	<u>2022 – 2023</u>	<u>2023 – 2024</u>
<u>Revenues:</u>		
Services	\$19,420	\$21,380
Sale of Lots & Niches	11,375	11,425
Interest Transfer	10,050	12,450
Property Taxes	<u>36,225</u>	<u>35,495</u>
	\$77,070	\$80,750
 <u>Expenses:</u>		
Salaries	\$44,320	\$45,515
Equipment Costs	12,860	11,400
Supplies & Expenses	7,930	7,255
Building & Grounds	3,135	3,610
Training, Information	70	80
Contracted Services	4,235	3,935
Insurances	475	725
Employee Benefits	7,840	7,025
Transfers, Misc.	<u>1,205</u>	<u>1,205</u>
	\$82,070	\$80,750

-\$1,320 or 1.60% decrease

	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Proposed 2023-2024</u>
Budget Amt:	\$65,425	\$65,670	\$73,485	\$70,020	\$82,070	\$80,750
Change from prior year:	- 7.67%	+ .37%	+ 11.90%	- 4.71%	+ 17.20%	- 1.60%