



Town of Barre, VT  
2023 – 2024 BUILDING FUND BUDGET

Summary Page

	<u>2022 – 2023</u>	<u>2023 - 2024</u>
<u>Revenues:</u>		
Transfer From Funds	\$ 63,215	\$65,115
Interest Income	<u>0</u>	<u>0</u>
	\$ 63,215	\$ 65,115
 <u>Expenses:</u>		
Municipal Building	\$ 28,280	\$11,090
Fire Dept. Stations	3,000	24,000
EMS Station	0	0
Sewer Buildings	0	0
Water Buildings	5,905	31,880
Recreation Dept.	20,160	0
Cemetery Building	0	0
DPW Buildings	<u>5,850</u>	<u>0</u>
	\$ 63,195	\$ 66,970

*+\$3,775 or 5.97% increase*

	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Proposed 2023-2024</u>
Budget Amt:	\$53,150	\$57,605	\$60,505	\$62,240	\$63,195	\$66,970
Change from prior year:	+1.98%	+8.38%	+5.03%	+2.86%	+1.53%	+ 5.97%