

Town of Barre, VT

2023 – 2024 AMBULANCE FUND BUDGET



Summary Page

	<u>2022 – 2023</u>	<u>2023-2024</u>
<u>Revenues:</u>		
Subsidies from towns	\$923,395	\$ 964,470
Private insurance, self-pay	790,000	918,760
Public insurance	815,200	970,775
Paramedic intercepts	31,800	36,000
Miscellaneous	1,650	1,650
Interest earnings	<u>0</u>	<u>0</u>
	\$2,562,045	\$2,891,655
 <u>Expenses:</u>		
Wages, salaries	\$1,416,490	\$1,563,610
Equipment	278,435	309,045
Supplies, expenses	46,380	49,665
Buildings, grounds	48,140	47,445
Training, information	5,565	6,035
Contracted, professional services	156,560	246,785
Insurances	8,340	11,215
Employee benefits	554,155	603,425
Misc. (including state tax)	<u>47,980</u>	<u>54,430</u>
	\$2,562,045	\$2,891,655

+\$329,610 or 12.86% increase

	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>Proposed 2023-2024</u>
Budget Amt:	\$2,203,570	\$2,333,715	\$2,437,245	\$2,466,070	\$2,562,045	\$2,891,655
Change from prior year:	+ 3.46%	+ 5.9%	+ 4.43%	+ 1.18%	+ 3.89%	+ 12.86%