



Town of Barre, VT

2021 – 2022

EQUIPMENT FUND BUDGET

Summary Page

	<u>2020 – 2021</u>	<u>2021 – 2022</u>
<u>Revenues:</u>		
Equipment Rental Income	\$1,429,050	\$1,434,505
Sale of Materials, Supplies	46,800	42,300
Miscellaneous	7,025	7,025
General Fund Transfer	<u>22,155</u>	<u>23,040</u>
	\$1,505,030	\$1,506,870
 <u>Expenses:</u>		
Administration	\$199,260	\$224,405
Garage	110,125	115,185
Repairs/Maint./Operations –		
- Equipment Purchases	586,985	553,020
- R.M.O.	<u>505,850</u>	<u>481,445</u>
	\$1,402,220	\$1,374,055

*-\$28,165 or 2.00% decrease*

	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Proposed 2021-2022</u>
Budget Amt:	\$1,403,140	\$1,369,760	\$1,386,205	\$1,489,800	\$1,402,220	\$1,374,055
Change from prior year:	+ 2.78%	- 2.37%	+ 1.20%	+ 7.47%	- 5.87%	- 2.00%