



Town of Barre, VT
2021 – 2022 CEMETERY FUND BUDGET

Summary Page

	<u>2020 – 2021</u>	<u>2021 – 2022</u>
<u>Revenues:</u>		
Services	\$17,315	\$17,365
Sale of Lots & Niches	9,500	11,025
Interest Transfer	12,700	12,700
Property Taxes	<u>28,970</u>	<u>28,930</u>
	\$68,485	\$70,020
 <u>Expenses:</u>		
Salaries	\$38,750	\$39,740
Equipment Costs	9,750	10,650
Supplies & Expenses	5,975	7,155
Building & Grounds	2,775	3,030
Training, Information	70	70
Contracted Services	8,735	1,135
Insurances	525	510
Employee Benefits	5,700	6,525
Transfers, Misc.	<u>1,205</u>	<u>1,205</u>
	\$73,485	\$70,020

-\$3,465 or 4.71% decrease

	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>2020-2021</u>	<u>Proposed 2021-2022</u>
Budget Amt:	\$75,585	\$70,860	\$65,425	\$65,670	\$73,485	\$70,020
Change from prior year:	+ 20.3%	- 6.25%	- 7.67%	+ .37%	+ 11.90%	- 4.71%