

Town of Barre, VT

2020 – 2021

EQUIPMENT FUND BUDGET

Summary Page



	<u>2019 – 2020</u>	<u>2020 – 2021</u>
<u>Revenues:</u>		
Equipment Rental Income	\$1,374,065	\$1,429,050
Sale of Materials, Supplies	51,900	46,800
Miscellaneous	7,025	7,025
General Fund Transfer	<u>21,305</u>	<u>22,155</u>
	\$1,454,295	\$1,505,030
 <u>Expenses:</u>		
Administration	\$198,090	\$199,260
Garage	173,880	110,125
Repairs/Maint./Operations –		
- Equipment Purchases	641,230	586,985
- R.M.O.	<u>476,600</u>	<u>505,850</u>
	\$1,489,800	\$1,402,220

-\$87,580 or 5.87% decrease

	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>2019-2020</u>	<u>Proposed 2020-2021</u>
Budget Amt:	\$1,365,065	\$1,403,140	\$1,369,760	\$1,386,205	\$1,489,800	\$1,402,220
Change from prior year:	- .42%	+ 2.78%	- 2.37%	+ 1.20%	+ 7.47%	- 5.87%