



Town of Barre, VT
2019 – 2020 WATER FUND BUDGET
Summary Page

	<u>2018 – 2019</u>	<u>2019 – 2020</u>
<u>Revenues:</u>		
Water Use	\$330,335	\$340,580
Base Charge	114,625	143,520
Permits & Connections	0	0
Special Assessment	19,035	19,035
Interest Earnings	0	0
Miscellaneous	<u>25</u>	<u>25</u>
	<u>\$464,020</u>	<u>\$503,160</u>
 <u>Expenses:</u>		
Administration	\$ 75,845	\$ 84,320
Debt Service	93,590	76,525
Treatment	21,450	22,350
- Capital Equipment	0	7,800
Distribution:		
- Purchase of Water	110,000	120,000
- Barre City Readiness to Serve	23,845	24,560
- Capital Equipment	12,325	25,435
- Capital Project	0	0
- Distribution Expenses	<u>90,710</u>	<u>96,105</u>
	<u>\$427,765</u>	<u>\$471,095</u>

+\$43,330 or 10.12% increase

	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>Proposed 2019-2020</u>
Budget Amt:	\$317,940	\$342,990	\$366,020	\$364,580	\$427,765	\$471,095
Change from prior year:	- 2.91%	+ 7.87%	+ 6.71%	- .39%	+ 17.33%	+ 10.12%