

Town of Barre, VT



2019 – 2020 SEWER FUND BUDGET

Summary Page

	<u>2018 – 2019</u>	<u>2019 – 2020</u>
<u>Revenues:</u>		
Sewer Rental Fees – Current	\$926,455	\$928,490
Sewer Rent – Delinquent	86,000	90,000
Late Fees, Collection Fees	30,400	33,250
Interest Earned	0	0
Connection Charges	0	0
Water Fund Transfer	<u>7,980</u>	<u>7,980</u>
	\$1,050,835	\$1,059,720
<u>Expenses:</u>		
Administration	\$132,500	\$125,260
Debt Service	18,125	18,125
Collection	160,515	161,630
Treatment	<u>625,000</u>	<u>625,000</u>
	\$936,140	\$930,015

-\$6,125 or .65% decrease

	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>Proposed 2019-2020</u>
Budget Amt:	\$902,340	\$920,660	\$903,295	\$926,235	\$936,140	\$930,015
Change from prior year:	+ 13.13%	+ 2.0%	- 1.88%	+ 2.53%	+ 1.07%	- .65%