



Town of Barre, VT  
2019 – 2020  
EQUIPMENT FUND BUDGET  
Summary Page

	<u>2018 – 2019</u>	<u>2019 – 2020</u>
<u>Revenues:</u>		
Equipment Rental Income	\$1,303,145	\$1,374,065
Sale of Materials, Supplies	52,500	51,900
Miscellaneous	7,025	7,025
General Fund Transfer	<u>20,685</u>	<u>21,305</u>
	<u>\$1,383,355</u>	<u>\$1,454,295</u>
 <u>Expenses:</u>		
Administration	\$191,035	\$198,090
Garage	127,730	173,880
Repairs/Maint./Operations –		
- Equipment Purchases	594,300	641,230
- R.M.O.	<u>473,140</u>	<u>476,600</u>
	<u>\$1,386,205</u>	<u>\$1,489,800</u>

*+\$103,595 or 7.47% increase*

	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>Proposed 2019-2020</u>
Budget Amt:	\$1,370,910	\$1,365,065	\$1,403,140	\$1,369,760	\$1,386,205	\$1,489,800
Change from prior year:	+ 3.9%	- .42%	+ 2.78%	- 2.37%	+ 1.20%	+ 7.47%