

Town of Barre, VT

2019 – 2020 AMBULANCE FUND BUDGET



Summary Page

	<u>2018 – 2019</u>	<u>2019 – 2020</u>
<u>Revenues:</u>		
Town subsidies	\$714,900	\$835,445
Private insurance, self-pay	697,960	717,960
Public insurance	746,085	746,085
Mutual aid and intercepts	33,800	33,400
Miscellaneous	800	800
Interest earnings	<u>25</u>	<u>25</u>
	\$2,193,570	\$2,333,715
 <u>Expenses:</u>		
Wages, salaries	\$1,213,995	\$1,301,305
Equipment	244,700	248,925
Supplies, expenses	39,085	38,870
Buildings, grounds	36,035	37,250
Training, information	9,320	6,950
Contracted, professional services	149,215	150,480
Insurances	8,940	9,225
Employee benefits	455,460	494,870
Misc.	<u>46,820</u>	<u>45,840</u>
	\$2,203,570	\$2,333,715

+\$130,205 or 5.9% increase

	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>2017-2018</u>	<u>2018-2019</u>	<u>Proposed 2019-2020</u>
Budget Amt:	\$1,783,485	\$1,813,430	\$2,042,455	\$2,129,795	\$2,203,570	\$2,333,715
Change from prior year:	+ 6.06%	+ 1.67%	+ 12.6%	+ 4.27%	+ 3.46%	+ 5.9%