



**TOWN OF THUNDERBOLT
REGULAR MONTHLY MEETING
WEDNESDAY, NOVEMBER 8, 2023
6:00 PM**

AGENDA HEARING

Public has five minutes per person to ask questions or comment on any agenda item.

REGULAR MEETING

1. **Call to order**
2. **Roll Call by Presiding Officer with Invocation, followed by the Pledge of Allegiance**
3. **Approval of Meeting Agenda** pg 1-2
4. **Approval of Minutes from Previous Meeting:**
Minutes of October 11, 2023 pg 3-7
5. **Presentations:**
6. **Finance Report:**
 - a) Report pg 8-9
 - b) Discussion of 5-year look back pg 10-12
7. **Consent Agenda:**
 - a) Consideration to Approve River Drive Crossfit outdoor event for December 16, 2023 pg 13-17
8. **Discussion Agenda:**
 - a) Consideration to Approve Town Hall Recognition Program pg 18-19
 - b) Massage Parlor Ordinance: Human Trafficking
 - c) Georgia Gang Database Training at Traffick Jam 2024
9. **Department Report – Written Reports Submitted**

by: Police / Municipal Court / Neighborhood Watch – Sean Clayton, Chief of Police
Fire –Fire Chief, Andrew Bateman

pg 20-22
pg 23-25

Public Works Department – Oscar Crosby, Public Works Manager

pg 26-29

10. Town Administrator Report: Town Administrator, Bob Milie

pg 30-31

11. Legal Report

12. Mayor and Council

13. Thunderbolt Museum

14. Executive Session- Mayor requests a motion and a second to recess into executive session for the purpose of Legal, Real Estate and/or Personnel matters.

15. Adjournment:



**TOWN OF THUNDERBOLT
REGULAR MONTHLY MEETING
WEDNESDAY, OCTOBER 11, 2023
6:00 PM**

AGENDA HEARING

Public has five minutes per person to ask questions or comment on any agenda item.

Mayor Williams opened the public hearing up at 6 pm.

Jan Yarbrough, 24 Bonaventure Rd, wanted clarification as to what changes are being made to the STR Ordinance. Mayor Williams stated it was to clean up language within the Ordinance, but the cap will remain at 70.

Michelle O'Neil, 2611 River Drive, voiced her displeasure with the Town's website being down for several years. She believes it is difficult for the citizens to know what is going on in the community without the Town's website. She feels like there is a lack of transparency. The website is not accurate and she wants to know what is being done about it. She feels the Town should be better about communicating with the constituents.

Mayor Williams stated the beta-testing link has been sent out for the new website. He agrees that the website is antiquated and that is why the Town has contracted to expedite the process.

Town Administrator Milie agreed that the website is old and dated and modules not employed. The new website is being proofed and we expect to have it operational this year. The water bill is just another tool to send info to residents. The Town plans to post Police and Fire statistics to social media. The Town is looking into the best method to record and post the meetings, possibly using YouTube.

Michelle O'Neil, 2611 River Drive, stated she just wants clarity. She feels all she hears is rumors.

Council Member Crenshaw announced that the Town will publish a draft of meeting minutes, but they will be approved at the next meeting.

Town Administrator Milie explained the changes being made to the STR Ordinance. The Ordinance has been codified in Municode. Between the first reading and the approval of the STR Ordinance, one line was omitted that should not have been. This change is to correct that omission. Upon correction, when an STR is sold, the new owner must register with the Town and be placed on the waiting list. This registration is considered a new registration. The other change being made is going by mailing address instead of parcel address. This means each unit must register and receive a separate certificate. There is only one real instance (Village on the Bluff) that has more than 4 units on one parcel, which is why this was brought to our attention.

Lindy Moody, attorney for Clayer & Co, appeared to speak about the event application being voted on at the meeting. This is a local business, located behind the Bonaventure Tours building. They just opened an art studio that includes pottery and art shows. They want to showcase their first art and craft exhibition. They would like to open it to 10-15 businesses to sell art at the event. They also plan on showing a silent movie and an acoustic band that ends at 9pm. The other portion will be a new art show in the gallery next door (Ology). They will have parking and bathrooms. No

through traffic during the event. The event will last from 4pm-9pm. Support your small business and come to the October 28th event.

Town Administrator Milie discussed the Police and Fire radios bids being discussed at the meeting. Although Motorola is the most expensive, it is the most efficient and compatible with the software. Other brands would need to constantly be updated and they will still not be compatible with other departments. Staff recommends Motorola for both Police and Fire radios. Our current radios are 7 years past their lifespan. Motorola is the only radio of the 3 bids that can be serviced locally.

Council Member Lavin asked if this will be funded by SPLOST. Town Administrator Milie explained the funding will partially come from Blue Line Solutions and SPLOST. Council Member Crenshaw asked what Blue Line Solutions was. Town Administrator Milie explained it is the speed cameras that give you citations in the area like the speed radar near Johnson High School.

Mayor Williams closed the public hear meeting at 6:30 pm.

REGULAR MEETING

1. **Call to order** - Mayor Williams called the meeting to order at 6:30pm.
2. **Roll Call by Presiding Officer with Invocation, followed by the Pledge of Allegiance**

In Attendance is Mayor Dana Wiliams and Council Members: Bethany Skipper-Greer, David Crenshaw, Larry Ward, James Lavin and Brooks Barbaree. Staff in attendance: Town Administrator, Bob Milie; Town Attorney, Charlie Barrow, Polie Chief, Sean Clayton; Special Projects Coordinator, Elizabeth Rhodes; Public Works Director, Oscar Crosby; Utilities Clerk, Renee Holmes, Accounts Payable/Utilities Manager, Katina Spaulding; Fire Chief, Andrew Bateman and Interim Clerk of Council, Matthew Walker.

3. **Approval of Meeting Agenda**

Mayor Williams asked for a motion to approve the amended agenda, adding item (f) for event permit for Clayer & Co. **Council Member Ward made the motion to approve with a second by Council Member Crenshaw. The motion passed unanimously.**

4. **Approval of Minutes from Previous Meeting:**

Minutes of September 13, 2023 and October 4, 2023

Mayor Williams asked for a motion to approve the meeting minutes for September 13, 2023 and October 4, 2023. **Council Member Skipper-Greer made the motion to approve with meeting minutes for September 13, 2023. Council Member Ward provided the second. Council Member Ward made the motion to approve the meeting minutes for October 4, 2023. Council Member Crenshaw provided the second. The motions passed unanimously.**

5. **Presentation:**

- a) Proclamation for Breast Cancer Awareness Month, October 11, 2023

Mayor Williams read the proclamation.

- b) Robert Ruffo – Morgan Stanley – Public Sector Long-Term Investments

Mr. Ruffo came to discuss investment alternatives. He stated he has never managed an account for a municipality, so he is unaware of all the restrictions. He asked if there was a possibility of transferring

some funds into more long-term investments. The advantage would be the rate of return is locked. Hedge against inflation risk as well as interest risk. Interest and value bonds have a seesaw relationship. Liquidity needs are a priority in any entity. What is the actual feasibility?

Town Administrator Milie stated the Town switched from money earning 0.75% interest to over 5% interest. This contributed to over \$100,000 in bleed money. He noted the Town lowered the millage rate due to interest growth. State law limits uses/specific investments. We currently use the GA Fund, which are all short-term investments. The Town doesn't have much flexibility.

Mr. Ruffo offered assistance/advice moving forward. He would need written goals and objectives.

Council Member Ward stated we need guidance with what the town wants/needs. He proposed a workshop for a deeper dive into the finances.

6. Finance Report:

Shannon Brett, Holland, Bromley, Barnhill & Brett, stated the budget information provided is through September. Everything is on track for the 2023 budget. Over all the town has 79% in revenue. Town expenses are in line at 75-78%. The average maturity of holdings in the GA Fund is 25 days. What is on the horizon is preparing 2024 budget. Ms. Brett stated for next meeting she hopes to have a fine-tuned 5-year trend analysis. Asked for the Town to let HBBB know the difference between short-term and long-term investments in the GA Fund.

7. Consent Agenda:

8. Discussion Agenda:

- a) Consideration to Approve Simply Savannah Marketing Contract 2024 - **A motion was made by Council Member Ward to Approve Simply Savannah Marketing Contract 2024. Council Member Crenshaw provided the second. Motion passes unanimously.**
- b) Consideration to Approve Police Communications Radio Procurement through Motorola Solutions – **A motion was made by Council Member Crenshaw to Approve Police Communications Radio Procurement through Motorola. Council Member Ward provided the second. Motion passes unanimously.**
- c) Consideration to Approve Fire Department Communications Radio Procurement through Motorola Solutions – **A motion was made by Council Member Ward to Approve Fire Department Communications Radio Procurement through Motorola. Council Member Crenshaw provided the second. Motion passes unanimously.**
- d) Consideration to Approve Right of Way Sale to 1 Brightwater Drive – **A motion was made by Council Member Crenshaw to Approve Right of Way Sale to 1 Brightwater Drive. Council Member Ward provided the second. Motion passes unanimously.**
- e) Consideration to Approve Town Notable Recognition Program – **A motion was made by Council Member Barbaree to Approve Town Notable Recognition Program. Council Member Crenshaw provided the second. After discussion of naming the council chambers after a previous council had already named the chambers, Council Member Barbaree and Council Member Crenshaw retracted their motions. Council Member Barbaree made a motion to table the Town Notable Recognition Program. Council Member Crenshaw provided the second. Motion to table passes unanimously.**

- f) Consideration to Approve Clayer & Co. event permit – **A motion was made by Council Member Ward to Approve the October 28th event from 4:00pm-9:00pm. Council Member Barbaree provided the second. Motion passes unanimously.**

9. Department Report – Written Reports Submitted

by: Police / Municipal Court / Neighborhood Watch – Sean Clayton, Chief of Police

Chief Clayton had nothing further to add to his report. Chief Clayton stated that anyone is welcome to speak with him to discuss the crime stats for Thunderbolt. These stats are compared from one year to the other. Chief Clayton stated that he tries to update next-door to let residents know when crime is active in the area. In regard to the dog attack, we couldn't release a lot of information due to HIPPA rules and it being an ongoing investigation, but he is all about squashing the rumors.

Fire –Fire Chief, Andrew Bateman

Chief Bateman had nothing further to add to his report. Chief Bateman stated we have just completed the ISO process. We will get our rating in 6-8 months. We will then have a year to make adjustments to improve the rating. He stated we are at a 4 or a 5 now, but would like to get back to a 3. We are live with the computer aided dispatch and things are running good so far. The Town is working with the City of Savannah. The new CAD system is much more efficient and includes more mutual aid.

Public Works Department – Oscar Crosby, Public Works Manager

Public Works Director Crosby stated chlorides are hanging in there. The Town has 6% unaccounted water. Usually, people try to get to 7-8%. Director Crosby stated we have the lowest % of unaccounted water in the county. A few years ago, the Town was up to 20% unaccounted water.

10. Town Administrator Report: Town Administrator, Bob Milie

Town Administrator Milie went over some highlights from his report. He showed an updated and more detailed concept for the Thompson Park Fountain. It will have local plants, small path, and possibly a shallow water jets to water the plants. Council Member Barbaree stated he would like to see solar lighting used. Mr. Milie stated this is a full redesign that will expose more of the sculpture, but not remove the patina. The rough estimate was about \$19,000 and does not include any tie in with shallow well installation. Council Member Crenshaw stated we can use SPLOST funds for our green areas. Council Member Ward stated he didn't like the price, but the work needs to be done. Town Administrator Milie stated Fountains and Such will be the contractor. Council Member Skipper-Greer suggested using plants that will work year-round. Town Administrator Milie stated he will have quotes available for the next council meeting to be approved.

11. Legal Report – First reading to modify STR Ordinances.

Mayor Williams conducted the first reading to modify the STR Ordinances. Attorney Barrow stated the changes were regarding the change of ownership and the parcel/property address break up. Council Member Skipper-Greer asked if there was a removal on the sign issue. She was informed we changed it to say the owner would issue letters to the neighbors with contact information so that private information is not displayed to the public. It will be added before the next reading.

12. Mayor and Council

13. Thunderbolt Museum

Anna Maria Thomas announced the museum's garage sale was very successful. Special shout out to Mayor Williams and Council Member Barbaree for helping with set up. All vendors made money. \$25 for a table if you want to be at our event. Christmas ornaments will be on sale for the Christmas party.

14. **Executive Session-** Mayor requests a motion and a second to recess into executive session for the purpose of Legal, Real Estate and/or Personnel matters. **Council Member Ward made a motion to recess into executive session. Council Member Crenshaw provided the second. Motion passes unanimously.**

Mayor Williams asked for a motion to open back into the regular meeting. **Council Member Crenshaw asked for the motion with a second from Council Member Ward. Motion passes unanimously.**

Mayor Williams asked for a motion to adjourn the meeting. **Council Member Ward made the motion with a second from Council Member Crenshaw. The motion passed unanimously.**

15. **Adjournment:**

The meeting adjourned at 8:25 pm.

Dana Williams, Mayor

Matthew D. Walker, Interim Clerk of Council

Town of Thunderbolt
October 31, 2023

	Line Item	BUDGET FY 2023	Amendment	Final Admendment	Amended Budget 2023	Actuals Year to Date	YTD %
REVENUES							
Taxes	031	2,283,000	-	-	2,283,000	2,037,803	89%
Licenses and Permits	032	114,500	-	-	114,500	153,814	134%
Intergovernmental	033	30,000	-	-	30,000	33,063	110%
Charges for Services	034	56,124	-	-	56,124	131,525	234%
Fines & Forfeitures	035	146,750	-	-	146,750	98,937	67%
Miscellaneous	038	191,550	-	-	191,550	341,966	179%
Water/Sewer	400	2,035,000	-	-	2,035,000	1,689,390	83%
Solidwaste	540	297,000	-	-	297,000	248,530	84%
Other Income	038	500	-	-	500	25,916	5183%
SPLOST	320	838,452	-	-	838,452	716,629	85%
Hotel Motel Tax	275	-	-	-	-	4,717	100%
TOTAL REVENUES		5,992,876	-	-	5,992,876	5,482,291	91%
EXPENSES							
Mayor And Council	130	32,775	-	-	32,775	23,805	73%
General Administrative	150	550,446	-	-	550,446	455,060	83%
General Govt Bldgs & Plant	156	95,000	-	-	95,000	61,178	64%
Police	300	778,279	-	-	778,279	663,481	85%
Municipal Court	265	160,503	-	-	160,503	95,101	59%
Fire	350	636,782	-	-	636,782	524,922	82%
Streets	400	389,839	-	-	389,839	207,824	53%
Senior Citizens	550	38,000	-	-	38,000	22,251	59%
Recreation	610	29,500	-	-	29,500	22,776	77%
Thunderbolt Museum	660	3,000	-	-	3,000	452	15%
Zoning Board/Commission	741	7,800	-	-	7,800	12,878	165%
Capital Savings		100,000	-	-	100,000	-	0%
Capital Expenses	Dept 350	253,000	-	-	253,000	-	0%
Water/Sewer	400	2,035,500	-	-	2,035,500	1,715,502	84%
Solidwaste	540	303,845	-	-	303,845	233,086	77%
SPLOST	320	1,414,446	-	-	1,414,446	17,830	1%
TOTAL EXPENSES		6,828,715	-	-	6,828,715	4,056,145	59%
(DEFICIT) SURPLUS							
		(835,839)			(835,839)	1,426,145	

2023 Budget:

GEN Fund Revenue:		\$ 2,821,924	ENT Fund Revenue:		\$ 2,332,500	Town Revenue:	\$ 5,992,876
Expenses:	G&A	550,446	Expenses	Water/Sewer	2,035,500		
	M&C	32,775		Solid Waste	303,845		
	Gen Gov	95,000					
	Police	778,279	Expenses	Total:	\$ 2,339,345		
	Mun Crt.	160,503					
	Fire	636,782			\$ (6,845)		
	Streets	389,839					
	Sen Cit	38,000	SPLOST	Revenue	838,452		
	Rec	29,500		Expenses	1,414,446		
	Mus	3,000					
	P&Z	7,800		Net	\$ (575,994)		
	CAP SAV	100,000					
Expenses	Total:	\$ 2,821,924	CAP EXP	Expenses	253,000	Total Expense	\$ 6,828,715
	Net	\$ -			\$ (253,000)	(Deficit) Surplus	\$ (835,839)

2023 Actuals: (Cash Flow)

			ACT vs BUD					ACT vs BUD			
GEN Fund Revenue:			\$ 2,797,108	\$ (24,816)	ENT Fund Revenue:			\$ 1,963,837	\$ (368,663)	Town Revenue: \$ 5,482,291	
Expenses:					Expenses						
G&A			455,060	(95,386)	Water/Sewer			1,715,502	(319,998)		
M&C			23,805	(8,970)	SolidWaste			233,086	(70,759)		
Gen Gov			61,178	(33,822)					-		
Police			663,481	(114,798)	Expenses			Total:	\$ 1,948,587	\$ (390,758)	
Mun Crt.			95,101	(65,402)							
Fire			524,922	(111,860)				Net ENT	\$ 15,249	\$ 22,094	
Streets			207,824	(182,015)							
Sen Cit			22,251	(15,749)	SPLOST			Revenue	716,629	(121,823)	
Rec			22,776	(6,724)				Expenses	17,830	(1,396,616)	
Mus			452	(2,548)							
P&Z			12,878	5,078	Hotel Motel			Revenue	4,717	4,717	
CAP SAV			-	(100,000)							
					CAP EXP			Expenses	-	-	
Expenses					Net SPLOST & CAP & HM			\$ 703,516	\$ 1,279,510	Total Expense	\$ 4,056,145
Total:			\$ 2,089,728	\$ (732,196)							
Net General			\$ 707,380	\$ 707,380				\$ 1,426,145	\$ 2,008,985	(Deficit) Surplus	\$ 1,426,145

Town Of Thunderbolt Cash Status: October 2023

Bank Account	Beginning Balance	YTD Cash IN		YTD Cash OUT		Ending Balance	Net Change
General Fund	\$ 1,842,295	\$ 5,756,261		\$ (7,573,556)		\$ 25,000	\$ (1,817,295)
Water Sewer Fund	1,268,402	2,065,623		(3,309,025)		25,000	(1,243,402)
W/S Fund Money Market	-	1,142,386		-		1,142,386	1,142,386
Municipal Court	11,015	114,846		(104,105)		21,756	10,741
MC Cash Bond	25,933	2,662		(4,800)		23,795	(2,138)
Money Market Contingency	3,532,710	1,640,315		(2,517,434)		2,655,591	(877,119)
Georgia Fund	-	3,606,573		-		3,606,573	3,606,573
SPLOST Capital Projects	1,473,200	716,629		(17,830)		2,171,999	698,799
P.D. Asset	5,484	34		-		5,518	34
Speed Camera	24,310	71,903		-		96,213	71,903
	\$ 8,183,348	\$ 15,117,232	\$ -	\$ (13,526,749)	\$ -	\$ 9,773,832	\$ 1,590,483

Town of Thunderbolt 5 Year Data Analysis

	2018	2019	2020	2021	2022	2019 - 2018	2020 - 2019	2021 - 2020	2022 - 2021
Revenues									
Tax Revenues & Franchise Fees									
Property & Intangible Tax	725,379	740,081	719,023	759,045	780,501				
Local Option Sales Tax	945,058	1,010,440	980,353	1,199,851	1,428,197				
Business & Insurance Premium Tax	180,764	192,164	202,706	209,509	207,561				
Malt & Alcohol Beverage Tax	80,857	75,435	71,146	55,765	59,637				
Utility & Cablevision Franchise Fees	206,936	198,964	198,657	222,264	224,888				
Annual Totals	2,138,994	2,217,084	2,171,885	2,446,434	2,700,784	4%	-2%	13%	10%
							Increase from 2018 to 2022		26%
Governmental Activities									
Business Licenses & Permits	135,181	124,407	121,460	110,575	146,216				
Fines & Forfeiture	120,017	137,977	87,475	196,116	198,742				
Public Safety	105,126	66,121	8,665	9,700	41,436				
Health & Welfare	-	-	-	-	-				
Culture & Recreation	-	-	-	-	-				
Operating Grants & Contributions	87,878	42,587	242,019	258,727	647,369				
SPLOST	775,367	822,038	408,423	757,912	841,589				
Annual Totals	1,223,569	1,193,130	868,042	1,333,030	1,875,352	-2%	-27%	54%	41%
							Increase from 2018 to 2022		53%
Miscellaneous Revenue									
Miscellaneous Revenue	59,550	48,263	53,600	47,815	182,169				
Business-Type Activities									
Charges for Services - Water & Sewer	1,370,143	1,514,677	1,489,566	1,642,847	2,271,614				
Movement to Enterprise									
Admin Service from General Fund									
Admin Service from General Fund	210,000	265,000	276,750	281,000	506,825				
Town Personnel Data									
Total Employees	28	28	26	26	23				
Gross Wages	1,216,768	1,301,871	1,368,202	1,320,456	1,416,412				
Fund Balances - End of Year									
Water and Sewer Utility Fund	3,534,642	4,667,207	4,469,710	4,359,566	4,781,490				
Governmental Activities	7,893,298	7,351,045	7,551,089	8,382,951	10,484,978				
Annual Totals	11,427,940	12,018,252	12,020,799	12,742,517	15,266,468				
Cash & Cash Equivalents									
Cash & Cash Equivalents	4,312,945	3,429,706	3,774,128	5,489,230	8,070,965				
Unrestricted Investment Earnings									
Interest Income	3,818	3,424	835	6,851	59,822				
							Increase from 2018 to 2022		1467%

Town of Thunderbolt
5 Year Data Analysis - Budget to Actual

	2018				2019				2020				2021				2022			
	Budget		Actual	Variance	Budget		Actual	Variance	Budget		Actual	Variance	Budget		Actual	Variance	Budget		Actual	Variance
	Original	Final			Original	Final			Original	Final			Original	Final			Original	Final		
General Fund																				
Revenues																				
Taxes	1,934,000	2,104,000	2,138,994	34,994	2,073,700	2,099,400	2,217,084	117,684	2,174,700	2,174,700	2,171,885	(2,815)	2,163,500	2,459,800	2,482,439	22,839	2,218,000	2,368,934	2,764,230	395,296
Licenses and permits	108,000	108,000	126,733	18,733	117,300	117,300	116,873	1,373	117,400	117,400	121,459	4,059	98,200	98,200	110,575	12,375	101,500	101,500	146,216	44,716
Charges for services	222,200	222,200	14,323	(207,877)	278,200	278,200	13,075	(265,125)	12,800	12,800	8,865	(4,135)	9,850	9,850	9,700	50	9,500	9,500	41,436	31,936
Fines and forfeitures	257,600	268,600	219,268	(49,332)	233,600	233,600	196,757	(36,843)	198,000	198,000	87,475	(110,525)	174,300	174,300	195,116	21,816	163,300	163,300	198,742	35,442
Intergovernmental revenues	76,000	76,000	105,998	29,998	69,000	69,000	61,082	(7,918)	65,000	65,000	257,533	192,533	103,000	103,000	268,836	165,836	51,858	51,858	73,552	21,694
Miscellaneous	41,000	41,000	58,927	17,927	34,800	34,800	47,701	12,901	33,900	33,900	53,541	19,641	31,700	31,700	47,441	15,741	68,000	68,000	179,018	111,018
Total Revenues	2,638,800	2,810,800	2,684,241	(155,559)	2,806,600	2,832,300	2,654,372	(177,928)	2,601,500	2,601,500	2,700,558	99,058	2,580,350	2,876,450	3,115,107	238,657	2,612,158	2,763,092	3,403,194	640,102
Expenditures																				
General government																				
Administrative	565,800	565,800	472,073	123,727	561,600	536,000	366,117	169,883	568,700	568,700	553,489	15,211	502,300	751,500	751,480	20	374,572	455,125	362,137	92,988
Mayor and Council	31,100	31,100	29,250	1,850	26,500	32,500	32,670	(170)	23,500	23,500	25,589	(2,089)	23,300	28,400	28,432	(32)	62,953	62,953	24,122	38,631
Public Safety																				
Police	852,800	900,800	879,363	21,437	930,400	912,400	913,754	(1,354)	661,100	661,100	560,240	100,860	627,720	627,720	537,048	90,672	674,431	693,682	602,841	290,841
Fire	421,500	469,500	467,341	32,159	566,600	564,800	539,482	26,318	570,600	570,600	556,428	14,172	600,480	600,480	584,646	15,834	666,196	666,196	377,185	291,011
Judicial																				
Municipal Court	127,804	127,804	118,510	9,294	129,000	128,000	121,908	8,094	139,600	139,600	123,164	16,446	133,700	133,700	153,704	(20,004)	119,466	160,362	176,033	(15,671)
Public Works																				
Streets and highways	506,300	506,300	330,538	175,762	498,700	536,700	396,583	140,117	541,400	541,400	483,073	78,327	538,600	570,400	569,568	832	432,271	432,271	299,136	223,135
Culture and recreation																				
Youth and recreation	36,700	64,700	58,630	5,770	11,800	32,400	15,030	17,370	14,400	14,400	9,565	4,835	11,600	20,800	20,724	76	25,841	32,679	32,153	526
Museum	18,200	18,200	11,675	6,525	14,700	14,700	13,105	1,595	12,800	12,800	9,914	2,886	11,150	11,150	10,554	596	3,323	3,323	2,738	585
Health and welfare																				
Senior citizens	63,500	63,500	63,083	417	62,800	70,289	66,872	617	84,300	84,300	59,152	5,148	60,900	62,000	61,945	55	37,513	40,909	39,915	994
Housing and development																				
Planning and zoning	9,500	9,500	4,323	5,177	4,500	4,511	4,511	-	5,100	5,100	988	4,114	5,100	5,100	1,008	4,092	5,100	5,100	2,614	2,486
Debt service																				
Principal retirement	4,281	4,281	4,281	-	-	-	2,300	(2,300)	-	-	2,218	(2,218)	-	-	-	-	7,634	7,634	7,634	-
Interest	335	335	335	-	-	-	184	(184)	-	-	59	(59)	-	-	-	-	858	858	858	-
Total expenditures	2,640,800	2,821,800	2,439,662	382,118	2,806,600	2,832,300	2,475,314	356,986	2,601,500	2,601,500	2,363,897	237,603	2,616,150	2,811,250	2,719,109	92,141	2,612,158	2,763,092	1,837,360	925,726
Proprietary Fund - Water & Sewer																				
Revenues																				
Charges for services and sales	1,253,000	1,253,000	1,370,143	116,543	1,393,700	1,393,700	1,514,677	120,977	1,447,000	1,447,000	1,489,566	42,566	1,524,000	1,524,000	1,642,847	118,847	1,524,000	1,524,000	2,271,614	747,614
Miscellaneous	42,000	42,000	500	(41,500)	44,500	44,500	200	(44,300)	74,200	74,200	255	(73,945)	79,200	79,200	-	(79,200)	78,000	78,000	2,138	(75,862)
Total revenues	1,295,000	1,295,000	1,370,643	75,043	1,438,200	1,438,200	1,514,877	76,677	1,521,200	1,521,200	1,489,821	(31,379)	1,603,200	1,603,200	1,642,847	39,647	1,602,000	1,602,000	2,273,752	671,752
Operating Expenses																				
Administrative	258,000	258,000	223,152	32,848	318,900	318,900	277,770	41,130	363,400	363,400	291,555	71,845	358,800	358,800	297,642	61,158	543,692	543,692	526,935	16,757
Contractual services	1,015,500	1,015,500	416,528	598,972	1,017,200	1,017,200	420,655	596,245	1,036,200	1,036,200	416,935	619,265	1,127,000	1,127,000	364,051	762,949	1,324,000	1,324,000	429,328	694,672
Materials and supplies	32,200	32,200	14,672	17,528	16,500	16,500	22,465	(5,965)	17,900	17,900	22,708	(4,808)	107,700	107,700	15,021	92,679	132,500	132,500	84,844	47,656
Repairs and maintenance	58,500	58,500	637,549	(579,049)	42,000	42,000	627,954	(585,954)	66,000	66,000	855,534	(789,534)	9,900	9,900	846,351	(836,451)	11,000	11,000	824,901	(613,901)
Depreciation	-	-	149,198	(149,198)	-	-	146,865	(146,865)	-	-	145,909	(145,909)	-	-	187,069	(187,069)	160,000	160,000	187,911	(37,911)
Utilities	47,700	47,700	36,920	10,780	43,700	43,700	35,881	7,819	37,800	37,800	38,450	(650)	-	-	42,003	(42,003)	41,800	41,800	41,800	-
Capital & Water Conservation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111,000	111,000	-	111,000
Total Operating Expenses	1,409,900	1,409,900	1,478,019	(69,119)	1,438,300	1,438,300	1,531,890	(93,590)	1,521,300	1,521,300	1,771,091	(249,791)	1,603,400	1,603,400	1,753,147	(149,747)	2,313,992	2,313,992	1,853,919	460,073
Non-Operating Revenues (Expenses)																				
Interest income	200	200	101	99	100	100	150	(50)	100	100	152	(52)	200	200	150	44	-	-	15,707	(15,707)
Loss on sale of assets	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(13,618)	13,618
Total non-operating	200	200	101	99	100	100	150	(50)	100	100	152	(52)	200	200	150	44	-	-	2,091	(2,091)

Town of Thunderbolt
5 Year Data Analysis

	<u>2018</u>	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>
Revenues					
Tax Revenues & Franchise Fees					
Property & Intangible Tax	725,379	740,081	719,023	759,045	780,501
Local Option Sales Tax	945,058	1,010,440	980,353	1,199,851	1,428,197
Business & Insurance Premium Tax	180,764	192,164	202,706	209,509	207,561
Malt & Alcohol Beverage Tax	80,857	75,435	71,146	55,765	59,637
Utility & Cablevision Franchise Fees	206,936	198,964	198,657	222,264	224,888
Annual Totals	<u>2,138,994</u>	<u>2,217,084</u>	<u>2,171,885</u>	<u>2,446,434</u>	<u>2,700,784</u>
Governmental Activities					
Business Licenses & Permits	135,181	124,407	121,460	110,575	146,216
Fines & Forfeiture	120,017	137,977	87,475	196,116	198,742
Public Safety	105,126	66,121	8,665	9,700	41,436
Health & Welfare	-	-	-	-	-
Culture & Recreation	-	-	-	-	-
Operating Grants & Contributions	87,878	42,587	242,019	258,727	647,369
SPLOST	775,367	822,038	408,423	757,912	841,589
Annual Totals	<u>1,223,569</u>	<u>1,193,130</u>	<u>868,042</u>	<u>1,333,030</u>	<u>1,875,352</u>
Miscellaneous Revenue					
Miscellaneous Revenue	59,550	48,263	53,600	47,815	182,169
Business-Type Activities					
Charges for Services - Water & Sewer	1,370,143	1,514,677	1,489,566	1,642,847	2,271,614
Movement to Enterprise					
Admin Service from General Fund					
Admin Service from General Fund	210,000	265,000	276,750	281,000	506,825
Town Personnel Data					
Total Employees	28	28	26	26	23
Gross Wages	1,216,768	1,301,871	1,368,202	1,320,456	1,416,412
Fund Balances - End of Year					
Water and Sewer Utility Fund	3,534,642	4,667,207	4,469,710	4,359,566	4,781,490
Governmental Activities	7,893,298	7,351,045	7,551,089	8,382,951	10,484,978
Annual Totals	<u>11,427,940</u>	<u>12,018,252</u>	<u>12,020,799</u>	<u>12,742,517</u>	<u>15,266,468</u>
Cash & Cash Equivalents					
Cash & Cash Equivalents	4,312,945	3,429,706	3,774,128	5,489,230	8,070,965
Unrestricted Investment Earnings					
Interest Income	3,818	3,424	835	6,851	59,822

Local Option Sales Tax - details

2021 average - \$98,152
2022 average - \$117,485

Increase in Grants revenue - 2022

\$489,762 ARPA grant
\$14,102 Public Safety & First Responders grant

Increase in Misc Revenue - 2022

\$24,310 in Speed Camera Revenue starting in November 2022
\$13,301 from Blessing of the Fleet
\$16,699 ATT refund
\$13,970 Movie filming income
\$15,547 in GovDeals sales
\$8,971 from Release Marine

Increase in Water & Sewer revenue - Details

Rate increase took place in March 2022
2021 average - \$23,890
2022 average after rate increase - \$55,315

In 2022 HB3 began calculating wage expenses based on percentage of earnings as opposed to a fixed rate.

Senior Citizens

Dues to Senior Citizens Incorporated decreased from \$4,000 to \$2,000 in February 2022 and stopped in August 2022.



**TOWN OF THUNDERBOLT
PERMIT APPLICATION FOR COMMERCIAL OR BUSINESS
OUTDOOR ACTIVITY EVENT OR EVENTS**

APPLICANT NAME: Danielle Williams

BUSINESS NAME: River Drive CrossFit

ADDRESS: 3101 RIVER DRIVE

TELEPHONE: 912-547-5444

ACTIVITY EVENT SK FUN RUN
PURPOSE: COMPETITION FUN DRAISER FOR CHILDHOOD CANCER
SUPPORT MARY FAMILY

DATE OR DATES OF EVENT: Dec. 16, 2023
SPECIFY: DAY OR DAYS: SATURDAY

TIME OF EVENT: BEGINS 6AM ENDS 10PM

PLEASE CHECK AND NOTE NUMBER(S) THE FOLLOWING IF APPLICABLE:

APPLICANT WILL HAVE THE FOLLOWING PRESENT AT THE ABOVE EVENT:

☒ ALCOHOLIC BEVERAGES - REQUIRES LICENSE OR ADDITIONAL PERMIT N/A

☐ PORTABLE TOILET/S EVERYTHING IS FREE

☒ TENTS, STAGES, ETC.

☐ BOOTH/S

☐ VENDORS

☒ AMUSEMENT TYPE EQUIPMENT Bounce houses

☒ BANDS, MUSIC, INSTRUMENTS, ETC. maybe a DJ?

**APPLICANT, OWNER OR INDIVIDUAL SHALL SUBMIT THIS APPLICATION
30 DAYS PRIOR TO EVENT OR EVENTS AND MUST APPEAR BEFORE
THE MAYOR AND TOWN COUNCIL AT THE TOWN MEETING
WHEN APPLICATION APPEARS ON THE TOWN MEETING AGENDA.**



**THIS APPLICATION AND PERMIT FEES SHALL BE APPROVED
FOR NOT MORE THAN ONE YEAR AT A TIME. APPLICANT
MUST APPLY AND PAY ALL PERMIT FEES EACH CALENDAR YEAR.**

**TOWN OF THUNDERBOLT ORDINANCES
RULES & REGULATIONS
FOR COMMERCIAL OR BUSINESS OUTDOOR ACTIVITY EVENT OR EVENTS**

The following Town of Thunderbolt Ordinances, Rules and Regulations do hereby apply and are the sole responsibility of the Applicant, Owner or Individual to comply with:

1. Applicant, Owner, or Individual shall engage the services of an Off-Duty Police Officer or Officers be present at all times during the course of the Outdoor Activity Event, when alcoholic beverages are sold or distributed.
Services of a Security Guard or Security Guard Service is not acceptable.
IF APPLICANT, OWNER OR INDIVIDUAL REFUSES OR DOES NOT ENGAGE THE SERVICES OF AN OFF-DUTY POLICE OFFICER OR OFFICERS THE OUTDOOR ACTIVITY EVENT PERMIT SHALL BE REVOKED FOR 6 MONTHS, WHICH MAY ALSO INCLUDE A FINE OR FINES.

2. Applicant, Owner or Individual shall be responsible for removing Portable Toilets within 3 days following the event or shall be fined in the amount of \$100.00 per day per unit until Portable Toilet or Toilets are removed.

In the event, Applicant. Owner or Individual requires future use of Portable Toilet or Toilets, they shall be responsible for the cleaning, disinfecting, maintenance, and securing the Portable Toilet or Toilets.

3. Applicant, Owner or Individual will be responsible to remove all Tents, Stages, etc. within 3 days following the Outdoor Activity Event or shall be fined in the amount of \$100.00 per day until Tents, Stages, etc., have been removed.
4. Applicant, Owner or Individual will be responsible for removing all booths within 3 days following the Outdoor Activity Event or shall be fined in the amount of \$50.00 per day per Booth until Booth or Booths have been removed.
5. Applicant, Owner or Individual will be responsible for removing all Amusement Type Equipment within 3 days following the Outdoor Activity Event or shall be fined in the amount of \$50.00 per day per Amusement Type Equipment until Equipment has been removed.
6. Applicant, Owner or Individual shall be held responsible for Bands, Instruments, Music, etc., to abide by the Town of Thunderbolt Noise Ordinance. NO BANDS, INSTRUMENTS, MUSIC, ETC. SHALL BE ALLOWED TO CONTINUE PLAYING AFTER 10:00 PM. IF APPLICANT, OWNER, OR INDIVIDUAL VIOLATES THIS ORDINANCE, THE OUTDOOR ACTIVITY PERMIT SHALL BE REVOKED FOR 6 MONTHS, WHICH MAY ALSO INCLUDE A FINE OR FINES.



7. Applicant, Owner or Individual shall be responsible for cleaning grounds and disposing of all trash, debris, etc. as a result of the Outdoor Activity Event no later than 24 hours following the Event. If Applicant, Owner or Individual has not cleaned and disposed of trash, debris, etc, within 24 hours following the Event they will be fined in the amount of \$25.00 per day until all trash, debris, etc. is disposed and grounds are cleaned.

By Signing below, I the Applicant, Owner or Individual applying for this Outdoor Activity Event Permit have read and will comply with the above and all other Town of Thunderbolt Ordinances, if applicable pertaining to Outdoor Activities and Events. A copy of Applicant, Owner or Individual Driver's License is also attached.

Applicant, Owner or Individual

RIVER DRIVE CROSSFIT

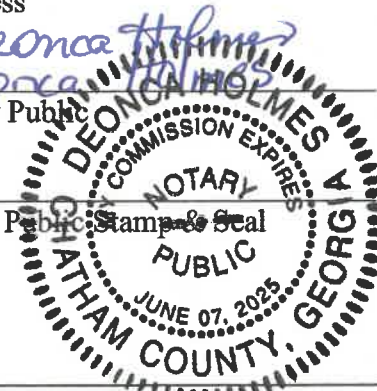
Business

Witness

Notary Public

Date 10-18-23

Notary Public Stamp & Seal



RECEIVED BY: _____

Town Official and Title

**INDEMNIFICATION AGREEMENT AND ACCEPTANCE TO
ADHERE TO APPLICATION REQUIREMENTS**

I, individually and as the Agent representing the Event Organization, do hereby agree to indemnify and hold harmless the Town of Thunderbolt, Georgia, its officers, agents, employees, officials, and contractors from and against any and all loss, damage, claim, demand, liability or expense by reason of any damage or injury to property or person which may be claimed to have arisen as a result of or in connection with the occupancy or use of listed event premises during the time period of said event.

Such obligation to indemnify and hold harmless shall continue notwithstanding any negligence or comparative negligence on the part of the Town of Thunderbolt relating to such loss or damage, except for loss or damage arising from the sole negligence or willful misconduct or gross negligence of the Town, and shall include all costs, expenses and liabilities incurred by the Town in connection with any such claim, suit, action or cause of action, including the investigation thereof and the defense of any action or proceeding brought thereon and any other judgment or decree which may be entered in any such action or proceeding or as a result thereof. These provisions shall survive the expiration or earlier termination of the use of premises. Nothing in this Agreement shall be construed to affect in any way the Town's rights, privileges, and immunities as set forth in Georgia Statutes and/or the Constitution of the State of Georgia.

Representative Signature: _____

Date: _____



PERMIT FEES:

ONE DAY EVENT: \$ 50.00 – Resident/Business \$150.00- Non Resident/Non Business
*SPECIAL ONE DAY EVENT - \$500.00 (require closing of streets, additional preparation of the Town's police officers, firefighters, employees, agents or contractors; additional fees may be assessed to cover the Town's costs for assistance or services)

TWO DAY EVENT: \$ 100.00 – Resident/Business \$200.00 – Non Resident/Non Business

THREE OR MORE

DAY EVENT: \$ 150.00 – Resident/Business \$ 450.00 – Non Resident/Non Business

Note: Request of Waiver of Fee(s) requires the completion of a Waiver of Fee Form to be attached to the permit application and must be approval of Mayor and Council.

****** PERMIT FEE MUST BE PAID AT THE TIME OF APPLICATION****
FAILURE TO SUBMIT PAYMENT ALONG WITH APPLICATION
SHALL RESULT IN THE APPLICATION NOT BEING CONSIDERED FOR
APPROVAL BY THE TOWN OF THUNDERBOLT.**

PERMIT FEE REFUND:

THE TOWN OF THUNDERBOLT WILL REFUND THE PERMIT FEE
IF THE TOWN IS NOTIFIED WITHIN AT LEAST 5 DAYS PRIOR TO
THE EVENT BEING CANCELLED AND/OR 5 DAYS AFTER REQUESTED DAY OF
THE EVENT, IF CANCELLED: SEE THE FOLLOWING:

ONE DAY EVENT: FULL REFUND, IF EVENT CANCELLED AND TOWN
NOTIFIED OF CANCELLATION.

TWO DAY OR MORE EVENTS: ONE -THIRD OF THE PERMIT FEE REFUNDED,
IF ONE OR MORE DAYS OF EVENT CANCELLED AND TOWN NOTIFIED OF
CANCELLATION.

**NO PARTIAL OR FULL PERMIT FEE WILL BE REFUNDED UPON
PERMIT BEING REVOKED AS A RESULT OF APPLICANT,
OWNER OR INDIVIDUAL BEING IN VIOLATION OF
TOWN OF THUNDERBOLT ORDINANCES OR RULES AND REGULATIONS.**



THE ATTACHED APPLICATION FOR AN OUTDOOR ACTIVITY EVENT PERMIT
HAS BEEN APPROVED THIS _____ DAY OF _____, 20____.
BY THE TOWN OF THUNDERBOLT MAYOR AND TOWN COUNCIL WHOSE NAMES
AND SIGNATURES ARE LISTED BELOW OR BY THE TOWN
ADMINISTRATOR WHOSE SIGNATURE IS LISTED BELOW.

Mayor

Town Administrator

Councilmember

Councilmember

Councilmember

Councilmember

Councilmember

Councilmember

Proposed Motion To Honor Town Notables

I move that the Town of Thunderbolt Town Council Chambers be utilized as a revolving acknowledgment of those individuals who have notably benefited the Town of Thunderbolt and its Citizens through their efforts and commitment.

This honor will be bestowed upon these individuals through a majority or consensus vote by the Town Council at the end of their term. This vote shall occur after that year's election has been certified and prior to the installation of the arising Council. At that time, the sitting Council may choose to extend this honor to the current honoree or bring forward the names of other Town notables to be considered for this honor. Retiring members of the sitting Council may be considered for this honor but may not participate in the vote.

This honor will be demonstrated by installing a plaque acknowledging the honoree at the entrance doors to the Town Council chambers which shall remain until such time as the sitting Town Council votes to bestow this honor upon another Town notable.

Past honorees shall be acknowledged by placing their name on a plaque that will be located in the anteroom to the Town Council Chambers to remain for posterity.

To avoid the appearance of political preference, nominees shall be individuals who by their words and actions have indicated that they do not anticipate running for political office in the Town of Thunderbolt in the future. Should a current honoree apply to run for political office in the Town of Thunderbolt, the plaque for that current individual will be removed and that individual's name shall be included on the plaque in the anteroom to the Town Council Chambers.

Explaining the intent and the procedure directing of this motion

Currently the Council Chambers honors of Jesse Petrea for his past service to the Town

This motion will empower each retiring Council to nominate a new honoree whose name will then be placed aside the entrances to the Council Chambers

Mr. Petrea's name will be the first to be enshrined on a plaque located in the anteroom to the Council Chambers. The plaque will have a heading stating that the names on the individual nameplates below are the past:

"Notable Citizens of the Town of Thunderbolt" (or some other agreed upon terminology).

The motion also protects against unfair political advantage should any current honoree choose to reenter the local political fray.

I see this as a simple and elegant manner to acknowledge the good works of our citizens and to provide an historical record of those individuals.

INTER OFFICE CORRESPONDENCE

TO: Town Administrator, Robert Milie

FROM: Chief Sean Clayton

DATE: November 1, 2023

SUBJECT: Monthly Report for October 2023

POLICE DEPARTMENT:

The radio order is finalized and we're looking at a tentative delivery date sometime around the later part of December. There was one car break-in and that was on Oakwood Street. According to the victim it happened sometime between 5 and 6 p.m. No items were taken from the vehicle.

P.D. along with Code Enforcement are working on getting signs for the floating dock at the boat ramp so that we can hopefully get boaters to be more tentative to how long they are tying up their boats. We've gotten a few complaints about boaters tying up too long. We also have Chatham County Marine Patrol helping us out with this issue as well.

The new CAD (Computer Aided Dispatch) system is up and running. However, just like with any new system there are some growing pains associated with this system so we would like everyone to be patient as we continue with this new transition. All calls for service are supposed to be going through dispatch now, however, if your not able to get through to dispatch, then call Town Hall and we'll send an officer to your location.

DEPARTMENT MONTHLY ACTIVITY REPORT

INCIDENT REPORTS	18
ACCIDENT REPORTS	7
MISC. REPORTS	2
DOMESTIC VIOLENCE CASES	1
D.U.I. ARRESTS	1
PERSONS ARRESTED	3
TRAFFIC CITATIONS	38
WRITTEN WARNINGS	30
ANIMAL COMPLAINTS	1

MUNICIPAL COURT

The fees and fines the Court collected for the month of October were \$11,736.00

2022/2023 Monthly Comparison

	Jan		Feb		Mar		Apr		May		Jun		Jul		Aug		Sep		Oct		Nov		Dec		Yearly		
Classification of Offenses	22	23	22	23	22	23	22	23	22	23	22	23	22	23	22	23	22	23	22	23	22	23	22	23	2022	2022 YTD	2023
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Sexual Assault	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	3	0	0	0	0	0	0	0	3	2	2
Robbery	1	0	1	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0	4	1	1
Agg Assault	0	2	0	0	1	0	0	0	0	0	0	0	2	1	0	0	0	1	1	1	0	0	0	0	4	5	5
Simple Assault	0	0	2	0	0	0	1	0	2	1	2	0	2	1	1	1	0	0	0	0	0	0	1	0	11	3	3
Burglary	1	0	0	0	0	0	0	0	2	0	0	0	3	0	0	1	0	0	0	1	0	0	0	0	6	2	2
Larceny-Theft	1	3	1	1	2	12	9	1	9	5	4	3	6	1	1	7	4	2	0	0	4	0	4	0	45	35	35
Auto Theft	0	0	0	0	0	0	0	1	1	0	1	1	3	0	0	0	0	0	0	0	0	0	1	0	6	2	2
Totals	3	5	4	1	3	12	10	2	14	6	7	6	16	3	4	10	7	3	1	2	4	0	6	0	79	50	50



Mission Statement

"The mission of the Thunderbolt Fire Department is to minimize loss of life, property and environment in the Town of Thunderbolt from both natural and man-made disasters, life threatening situations and to assist other emergency agencies.

We will achieve this mission through professional/progressive training and fire education while providing first class services to our community."



MAYOR AND COUNCIL REPORT

October 2023 Report

Prepared by:

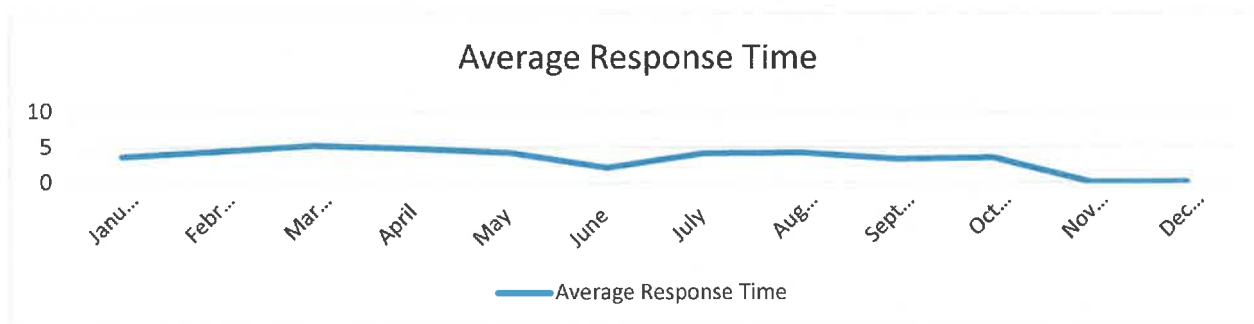
Andrew Bateman

Chief of Thunderbolt Fire Department

Thunderbolt Fire Incident Breakdown

	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	YTD
Fire Response	11	10	11	7	5	9	14	13	9	15			104
EMS Response	24	22	24	29	39	26	47	29	29	40			309
Grand Total	35	32	35	36	44	35	61	42	38	55	0	0	413

Call Comparison Between 2022 & 2023



Department News

Highlighted Projects:

- Ongoing- Hose Testing
- Ongoing- Updating Preplans

Chief Report:

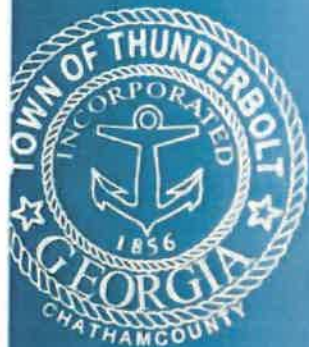
- Continue to work on staffing shifts to ensure adequate coverage.
- Staff Conducted Station Maintenance around station.
- Programming of Radios and Pagers (Issue related to new CAD problem has been corrected.
- Worked with dispatch center daily to ensure all issues with new CAD is resolved as quickly as possible.
- Working on station inventory - will begin checking supplies twice a month. The goal is to ensure we have adequate supplies as needed and to reduce cost as much as possible.
 - EMS Supplies (Stocked and Organized)
 - Station Supplies (Stocked and Organized)

Special Thank You to Pooler Fire Department and Garden City Fire Department for their assistance with communications (Radios and Pagers) pre going live with the new CAD and post live as we found issues on our end.

Thunderbolt Fire Department **Training October**

Online Training: 31 Hours
Company Training: 17 Hours
Outside Training: 0 Hour

YTD 2023 Hours: 460.28 Hours



MONTHLY STATUS REPORT

FOR

PUBLIC WORKS

FOR THE

TOWN OF THUNDERBOLT

OCTOBER 2023



**ENVIRONMENTAL PROTECTION DIVISION
DRINKING WATER PROGRAM
GROUND WATER OPERATION REPORT**

System Name: Thunderbolt Water System
Plant Name: Well #4
County: Chatham
Summary of (MONTH) OCTOBER

WSID #: GA- 510006
Plant ID# :
Permit # : 510006
(YEAR): 2023

Day of Month	Raw Water Treated* (Gallons)	Treated Water Pumped to Distribution System* (Gallons)	Amount of Fluoride Used (lb or gal)	Finished Water Analysis			Remarks
				Chlorine Free Available (mg/L)	Fluoride (mg/L)	pH Value (S.U.)	
1	225,238	225,238		1.03		7.7	
2	227,810	227,810		1.41		7.7	
3	296,303	296,303		1.82		7.7	
4	87,192	87,192		1.59		7.7	
5	180,933	180,933		1.86		7.7	
6	72,395	72,395		1.71		7.7	
7	167,409	167,409		1.42		7.7	
8	179,913	179,913		0.65		7.7	
9	143,095	143,095		1.21		7.7	
10	223,980	223,980		1.11		7.7	
11	107,049	107,049		0.75		7.7	
12	176,118	176,118		1.13		7.7	
13	0	0		1.21		7.7	
14	0	0		0.76		7.7	
15	0	0		0.62		7.7	
16	66,146	66,146		0.69		7.7	
17	223,931	223,931		0.85		7.7	
18	171,687	171,687		0.69		7.7	
19	201,602	201,602		1.18		7.7	
20	161,989	161,989		1.17		7.7	
21	24,613	24,613		0.65		7.7	
22	74,004	74,004		0.62		7.7	
23	270,155	270,155		1.06		7.8	
24	251,217	251,217		1.47		7.8	
25	242,208	242,208		1.65		7.8	
26	248,726	248,726		1.73		7.8	
27	242,666	242,666		1.52		7.8	
28	159,919	159,919		1.41		7.8	
29	140,624	140,624		1.20		7.8	
30	242,381	242,381		1.46		7.8	
31	208,262	208,262		1.87		7.8	
Total	5,017,565	5,017,565	0	37.50	0	239.60	
Days	31	31	0	31	0	31	
Avg.	161,857	161,857	0.00	1.21	0.00	7.73	
Max.	296,303	296,303	0	1.87	0	7.8	
Min.	0	0	0	0.62	0	7.7	

*Treated and/or Pumped values should be reported as a total for a 24 hour period beginning 0000-2400.

(e.g., Take reading at same time each day so that it is for 24 hours)

Type Fluoride Compound Used: n/a

Type Chlorine Compound Used: Sodium Hypochlorite

I certify that all information contained on this form is correct and true to the best of my knowledge.

Signature: 

Title: Public Works Manager

Print Name: Oscar Crosby II

Certification Class: III

Phone #: 912-644 7999



Thunderbolt Meter

Public Works _____ 1,600 gals.

Fire Department _____ 5,500 gals.

Senior Citizens _____ 9,570 gals.

Town Hall _____ 11,900 gals.

Thompson Park _____ 800 gals.

Honey Park _____ 270 gals.

Nellie Johnson Park _____ 40 gals.

Cesoroni Ball Field _____ 10 gals.

Downing St. Lift Station
Gross Pumped _____ 8,181,444 gals.

Savannah Water Usage _____ 4,268,028 gals.

Line Flushing _____ 4,200 gals.

Chlorides: Well #3 10 ppm Well #4 80 ppm

[illegible]

DANA WILLIAMS
MAYOR

ROBERT L. MILIE
TOWN ADMINISTRATOR

DEATRE N. DENION
CLERK/ZONING ADMINISTRATOR

CHARLES W. BARROW
TOWN ATTORNEY



COUNCIL MEMBERS

DAVID P. CRENSHAW
EDWARD M. DROHAN, III
LAWRENCE WARD
BROOKS BARBAREE
JAMES LAVIN
BETHANY SKIPPER-GREER

Town Administrator Oct. Council Report

Old Business

- **Tompson Fountain** – Are now soliciting bids – since the final decision was the dry creek bed – we are able to solicit masons and landscape designer for a possible lower price as not fountain specific – 3 have come so far – no bids received

Timeline – Bids submitted for Council Review – Dec. Meeting – work to commence Jan or Feb.

- **Honey Park** – A few Designs have been submitted as initial thoughts – Feedback on pickleball

Timeline – Initial Concepts Dec. Council – Work is an ongoing 2024 Plan – DPW inhouse and Vendors as necessary

- **Paving** – Russel & Tuberson – Initial Meeting with the County and Vendor on Nov. 16th – I believe to lay out the schedule for 2024 Completion

- **Budget** – Budget Process has commenced for internal planning – Increase for Maintenance – Upgrades – Paving – Parks – Budget Schedule has been released – Very Excited for next year and the reserves etc.. as we ensure infrastructure preparations and money for projects

- **Federal Community Grant** – Original Request 12.2 Million – Authorized under Senator Warnock's to move to appropriations for 8.1 million – has not moved in the house – Dec. Update on funding is expected per Sen. Warnock's office

- **Planning & Zoning** – Interim Clerk & Consultant Goodrich fully reevaluating program and working more diligently for planning, preparation, and ordinance compliance

- **Taxes** – Back Taxes – first letters of those in arrears will be sent in Dec. – follow up regarding a threshold schedule to follow prior to moving into collections – more clean up on the list than expected as errors recording nonpayment's were received and being vetted

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-Taxes – Building new construction and upgrades being updated to reflect actual property value
– will have an impact to the positive in future tax collections – concurrently, have not over allocated until Tax Commissioners office can rate increases

-Thunderbolt Museum – working to renew the lease – as well as plan for exterior building upgrades in 2024

-Recognition Program via Council – Have met with two designers – both have the same thought on the placement – only recommendations versus the mechanics as to how Council selects individuals to be on the memorial