

CITY OF SULPHUR SPRINGS, TEXAS
DRAFT BUDGET WORKSHOP MEETING OF THE
CITY COUNCIL
AUGUST 11, 2026
5:30 P.M.

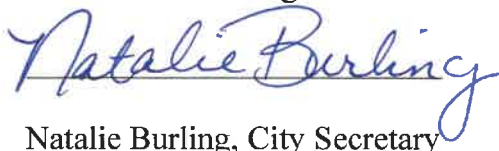
The workshop meeting of the Sulphur Springs City Council will be held at 5:30 p.m. on Tuesday, August 11, 2026 in the Council Chambers at 201 North Davis, Sulphur Springs, Tx 75482.

The following items will be discussed:

1. Call to order.
2. Discussion of the draft fiscal year 2026–2027 budget with Department Heads, including the draft City tax rate of \$0.43894 per \$100 of taxable value and the no-new-revenue City tax rate of \$0.40710 per \$100 of taxable value.
3. Discussion/action on a motion to place the first and second readings of the ordinances adopting the fiscal year 2026–2027 budget and the 2026 tax rate on the September 1 and September 16, 2026, City Council agendas, and to set the dates, times, and places of the public hearing on the proposed budget and the public hearing on the proposed tax rate, as required by Chapter 26 of the Texas Tax Code and Chapter 102 of the Texas Local Government Code.
4. Visitor's and Public Forum.
5. Adjourn.

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the website and bulletin board of City Hall, City of Sulphur Springs, Texas, a place readily accessible to the general public at all times, and remained posted for at least 3 working days preceding the scheduled time of said meeting.



Natalie Burling, City Secretary
August 5, 2026

The City of Sulphur Springs will provide assistance to the hearing impaired if notice is given to the City Secretary 48 hours prior to the scheduled meeting date so that appropriate arrangements can be made.

The City Council of the City of Sulphur Springs, Texas meets regularly on the first Tuesday of each month at 7:00 p.m. in the Municipal Building. The Council follows a printed agenda for official action, however, anyone may address the Council, but Council will not take official action.

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code, Section 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations); 551.074 (Personnel Matters, must be stated specifically with regard to position) 551.076 (Deliberations about security devices) and 551.087 (Economic Development).

City of Sulphur Springs — HB 1522 Taxpayer Impact Statement (FY 2027 - Special Meeting 08/11/2026)

Median-Valued Homestead (Market Value, Less Cap Loss, Upcoming Year)	\$ 167,440.00
Homestead Exemption Percentage	20%
Median- Valued Homestead Taxable Value After Exemption Applied	\$ 130,227.50
Current Year Adopted City Tax Rate (¢ per \$100)	\$ 0.43920
Proposed City Tax Rate (¢ per \$100)	\$ 0.43894
No-New-Revenue (NNR) City Tax Rate (¢ per \$100)	\$ 0.40710

Scenario	Taxable Value on Median Homestead	Rate (¢ per \$100)	Estimated City Tax Bill (\$)
A. Proposed Budget	\$ 130,227.50	\$ 0.43894	\$ 571.62
B. Balanced Budget at NNR Rate	\$ 130,227.50	\$ 0.40710	\$ 530.16
C. Current Year (Reference)	\$ 130,227.50	\$ 0.43920	\$ 571.96

Scenario	Dollar Change vs. Current (\$)	Percent Change (%)
A. Proposed Budget	\$ (0.34)	-0.06
B. Balanced Budget at NNR Rate	\$ (41.80)	-7.31

Summary

The median Sulphur Springs homeowner would pay:

	Dollar Change vs. Current (\$)	Percent Change (%)
• Current Year:	\$ 571.96	
• If Proposed Budget adopted:	\$ 571.62	\$ (0.34) -0.06
• If Balanced Budget at NNR Rate adopted:	\$ 530.16	\$ (41.80) -7.31

Notes:

Median value is the middle value of all homesteaded properties on the City of Sulphur Springs certified tax roll.

Tax bill computed by using this formula: Taxable Value ÷ 100 × Rate (¢ per \$100).

Median value provided by Hopkins County Appraisal District

At this meeting council will consider placing the first readings of the ordinances for tax rate and budget adoption on the September 1, 2026 Regular Meeting Agenda. At this time, council has taken no official action regarding the 2026 tax rate. The tax rates above are the rates used in the draft budget, not the proposed budget.

This impact statement informational at this time. For purposes of this statement, all references to "proposed", indicates the draft budget and rate as presented by City Finance Department.