

**CITY OF SULPHUR SPRINGS, TEXAS
SPECIAL MEETING OF THE
CITY COUNCIL
September 18, 2025
City Hall 201 N. Davis St
5:30 P.M.**

The special meeting of the Sulphur Springs City Council will be held at 5:30 p.m. on Thursday September 18, 2025. The following items will be discussed:

1. Call to order.
2. Pledge of Allegiance to the United States Flag, Texas Flag, and invocation.
3. Public hearing on Proposed FY 2026 Budget.
4. Discussion/action on second and final reading of Ordinance No. 2885 adopting the FY 2026 Budget and appropriating certain funds and directing their expenditure.
5. Discussion/action on second and final reading of Ordinance No. 2886 setting the 2025 tax year property tax rate for the 2026 Fiscal Year.
6. Discussion/action on second and final reading of Ordinance No. 2887 amending water rate ordinance setting, new water rates effective October 1, 2025.
7. Discussion/action on second and final reading of Ordinance No. 2888 amending sewer rate ordinance setting, new sewer rates effective October 1, 2025.
8. Discussion/action on second and final reading of Ordinance No. 2889, an Ordinance of the City Council of the City of Sulphur Springs, Texas, amending Ordinance No. 2865, the master fee schedule for costs, fees and rates associated with permitting, utility services and other services provided by the City.
9. Discussion/action on second and final reading of Ordinance No. 2890, authorization of updated service credits.
10. Discussion/action on second and final reading of Ordinance No. 2891, an Ordinance of the City Council of the City of Sulphur Springs, Texas, amending Ordinance No. 2861, the 2024-2025 Annual Budget Ordinance.
11. Discussion/action on second and final reading of Ordinance No. 2892, the creation of Sulphur Springs Reinvestment Zone 25-02.
12. Discussion/action on second and final reading of Ordinance No. 2893, the creation of Sulphur Springs Reinvestment Zone 25-03.
13. Visitors and Public Forum.
14. Adjourn.

CERTIFICATION

I hereby certify that the above notice of meeting was posted on the bulletin board of City Hall, City of Sulphur Springs, Texas, a place readily accessible to the general public at all times and remained posted for at least 3 working days preceding the scheduled time of said meeting.

Natalie Burling

City Secretary

Consent Agenda

None.

The City of Sulphur Springs will provide assistance to the hearing impaired if notice is given to the City Secretary 48 hours prior to the scheduled meeting date so that appropriate arrangements can be made.

The City Council of the City of Sulphur Springs, Texas meets regularly on the first Tuesday of each month at 7:00 p.m. in the Municipal Building. The Council follows a printed agenda for official action, however, following the conclusion of the agenda, anyone may address the Council, but Council will not take official action. Any individual desiring official action should submit his or her request to the office of the City Secretary by 12:00 noon on the Wednesday before the next regularly scheduled meeting.

The City Council reserves the right to adjourn into executive session at any time during the course of this meeting to discuss any of the matters listed above, as authorized by Texas Government Code, §551.071 (Consultation with Attorney), §551.072 (Deliberations about Real Property), §551.073 (Deliberations about Gifts and Donations); §551.074 (Personnel Matters, must be stated specifically with regard to position) §551.076 (Deliberations about security devices) and §551.087 (Economic Development).

City of Sulphur Springs — HB 1522 Taxpayer Impact Statement (FY 2026)

Median-Valued Homestead (Market Value, Less Cap Loss, Upcoming Year)	\$ 164,826.50
Homestead Exemption Percentage	20%
Median- Valued Homestead Taxable Value After Exemption Applied	\$ 131,861.20
Current Year Adopted City Tax Rate (¢ per \$100)	\$ 0.43573
Proposed City Tax Rate (¢ per \$100)	\$ 0.43920
No-New-Revenue (NNR) City Tax Rate (¢ per \$100)	\$ 0.39360

Scenario	Taxable Value on Median Homestead	Rate (¢ per \$100)	Estimated City Tax Bill (\$)
A. Proposed Budget	\$ 131,861.20	\$ 0.43920	\$ 579.13
B. Balanced Budget at NNR Rate	\$ 131,861.20	\$ 0.39360	\$ 519.01
C. Current Year (Reference)	\$ 131,861.20	\$ 0.43573	\$ 574.56

Scenario	Dollar Change vs. Current (\$)	Percent Change (%)
A. Proposed Budget	\$ 4.58	0.80
B. Balanced Budget at NNR Rate	\$ (55.55)	-9.67

Summary

The median Sulphur Springs homeowner would pay:

		Dollar Change vs. Current (\$)	Percent Change (%)
• Current Year:	\$ 574.56		
• If Proposed Budget adopted:	\$ 579.13	\$ 4.58	0.80
• If Balanced Budget at NNR Rate adopted:	\$ 519.01	\$ (55.55)	-9.67

Notes:

Median value is the middle value of all homesteaded properties on the City of Sulphur Springs certified tax roll.

Tax bill computed by using this formula: Taxable Value ÷ 100 × Rate (¢ per \$100).

Median value provided by Hopkins County Appraisal District