

CITY OF SULPHUR SPRINGS, TEXAS
SPECIAL WORKSHOP MEETING OF THE
CITY COUNCIL
AUGUST 8, 2023
5:30 p.m.

Mayor John A. Sellers called the special workshop meeting of the Sulphur Springs City Council to order at 5:30 p.m.

The following council members and staff were present:

Mayor John A. Sellers
Mayor Pro Tem Harold Nash
Councilman Jay W. Julian
Councilman Oscar Aguilar
Councilman Tommy Harrison
Councilman Gary Spraggins
Councilman Tyler Law

Staff:

Marc Maxwell, City Manager
Natalie Burling, City Secretary
Lesa Smith, Assistant City Manager/Finance Director
Tory Niewiadomski, Community Development Director/
Assistant City Manager
Gordon Frazier, Assistant City Manager/Human Resource
Director
Jason Ricketson, Chief of Police
David James, Fire Chief
Hope Cain, Library Director
James Jordan, Director of Utilities
Jerry Maynard, Director of Parks and Recreation
Joey Baker, Director of Airport/Tourism
Bryan Craig, Director of Capital Construction

CALL TO ORDER

Mayor Sellers called the meeting to order at 5:42 p.m.

PLEDGE AND INVOCATION

Mayor Sellers led in the pledge of allegiance to the United States Flag and the Pledge to the Texas Flag, and the invocation was led by Councilman Nash.

DISCUSSIONS ON PROPOSED FISCAL YEAR 2023-2024 BUDGET WITH DEPARTMENT HEADS

Assistant City Manager/Finance Director Smith presented the draft budget by department. Every department head was available to speak to their budget if the City Council had any questions. There was a general discussion and Assistant City Manager/ Finance Director Smith gave a very thorough presentation, answering all questions.

DISCUSSION/ACTION ON MOTION TO PLACE ADOPTION OF THE TAX RATE AND THE FY 2024 BUDGET AS ACTION ITEMS ON THE SEPTEMBER 5, 2023 AND SEPTEMBER 21, 2023 CITY COUNCIL AGENDA AND TO SCHEDULE A PUBLIC HEARING ON THE PROPOSED PROPERTY TAX RATE ON SEPTEMBER 5, 2023 AT 7:00 P.M. AND TO SCHEDULE PUBLIC HEARING ON THE PROPOSED BUDGET ON SEPTEMBER 21, 2023 AT 5:30 P.M

Councilman Aguilar moved that we place the adoption of a property tax rate of 44 cents and the FY 2024 budget as action items on the September 5, 2023 and September 21, 2023 City Council agendas And that we schedule a public hearing on the proposed property tax rate on September 5, 2023 at 7:00 p.m. and that we schedule a public hearing on the proposed budget on September 21, 2023 at 5:30 p.m. Councilman Spraggins seconded and the vote was unanimous.

Motion Carried.

ADJOURN

With all business complete the meeting was adjourned at 7:26 p.m.