

Board of Supervisors



SMYTH
COUNTY, VA

Thursday, April 10, 2025

#SMYTHSTRONG



Atkins District
Chilhowie District
North Fork District
Park District
Royal Oak District
Rye Valley District
Saltville District

County Administrator
Asst. County Administrator – Operations
Asst. County Administrator – Development

Charles E. Atkins
Michael L. Sturgill
Rick A. Billings
Kristopher S. Ratliff, DPh
S. Courtney Widener
W. Jason Parris
Roscoe D. Call

Shawn M. Utt
Lisa Richardson
Clegg Williams

MEETING AGENDA SMYTH COUNTY BOARD OF SUPERVISORS

Thursday, April 10, 2025
5:00 PM

- 1) **CALL MEETING TO ORDER** Board Chair
- 2) **AMENDMENTS TO AGENDA** Board Chair
- 3) **MINUTES OF PREVIOUS MEETINGS** Board Chair
Minutes of March 13th, 2025, meeting
- 4) **PRESENTATIONS** Board Chair
 - a. Animal Care & Control Appreciation Week
 - b. National Public Safety Communicator Appreciation Week
 - c. Phillip “Bucky” Blevins to Recognize DPOR Investigator
 - d. SWVA Association of Realtors, Fair Housing Month
Resolution, Carrie Holt of SWVA Association of Realtors
 - e. Smyth County VA 250 Committee Update, Amanda Livingston
 - f. WCC Aviation Program, Larry Lederer
 - g. Evergreen Soil & Water Conservation District, Jeana Waddle
- 5) **PUBLIC HEARINGS** Board Chair
None.
- 6) **FINANCIAL STATUS REPORT** Lisa Richardson
Asst. Co. Admin
- 7) **PAYMENT OF INVOICES/ACCOUNTS PAYABLE** Board Chair
3/01/2025 through 3/31/2025
- 8) **CITIZENS TIME** Board Chair
The Board welcomes your input. You may address the Board using the sign-in sheet located in the rear of the room. At this time, you may address the Board on items that may or may not be on the agenda. Time limit is three (3) minutes.
- 9) **OLD BUSINESS** Board Chair
 - a. Committee Reports/ Recommendations
 - i. Budget Committee (2 meetings)
 - ii. Buildings & Grounds Committee
 - iii. Public Safety Committee
 - iv. Water & Sewer Committee

- | | | |
|-----|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------|
| 10) | NEW BUSINESS
a. DEQ Regional Water Supply Plan Resolution
b. VA WARN Program Resolution/Agreement
c. Request for “Children at Play” Signage
d. VDOT Request for Temporary Road Closure | Board Chair |
| 11) | REPORT FROM COUNTY ATTORNEY | Scot Farthing, County Att’y |
| 12) | REPORT FROM COUNTY ADMINISTRATOR / STAFF | County Admin. / Staff |
| 13) | SUPERVISOR COMMENT TIME | Board Members |
| 14) | CLOSED SESSION
<i>Code of Virginia, Section 2.2-3711 A.7 regarding Opioid Litigation & Community Service Board</i> | Board Chair |



*Atkins District
Chilhowie District
North Fork District
Park District
Royal Oak District
Rye Valley District
Saltville District*

*County Administrator
Asst. County Administrator – Operations
Asst. County Administrator – Development*

*Charles E. Atkins
Michael L. Sturgill
Rick A. Billings
Kristopher S. Ratliff, DPh
S. Courtney Widener
W. Jason Parris
Roscoe D. Call*

*Shawn M. Utt
Lisa Richardson
Clegg Williams*

April 7, 2025

To: Members, Smyth County Board of Supervisors

CC: Smyth County Leadership Team

From: Shawn Utt, County Administrator

RE: Packet summary – April 10, 2025 Board meeting

Below are summaries related to specific agenda items. Should additional information become available, we will provide as quickly as possible:

1. **Call to Order, Pledge of Allegiance & Invocation** – The pledge of allegiance will be led by Assistant County Administrator for Operation, Lisa Richardson. The invocation will be provided by a local pastor.
2. **Amendments to the Agenda** – if any are necessary, they will be presented at the meeting.
3. **Minutes of Previous Meeting(s)** – a draft copy of the minutes of the March 13, 2025 meeting is **enclosed (Att. 1 pg. 1-12)** for the Board's review and approval.
4. **Presentations** –
 - a. **Animal Care & Control Appreciation Week Resolution** – A copy of the proposed resolution in support of Animal Care and Control Appreciation Week is **enclosed (Att. 2 pg.13)**. We normally invite the Animal Control Officers to the meeting to accept the resolution but we will not have a full contingent present for the April 10th meeting. With that in mind, Chief ACO Chris Bennet requested that the presentation of the resolution be delayed until the April 24th Board meeting. Since the national week of recognition is next week, I decided to go ahead and have the resolution on this week's agenda so that it is acted upon prior to the official week.
 - b. **National Public Safety Communicator Appreciation Week Resolution** – A copy of the proposed resolution in support of National Public Safety Communicator Appreciation Week is **enclosed (Att. 3 pg.14)** for your consideration. We plan to have employees from the Dispatch Center at the meeting to accept a copy of the resolution.
 - c. **Phillip "Bucky" Blevins to Recognize DPOR Investigator** – Bucky Blevins, Commonwealth Attorney has asked for time on the agenda to help celebrate a DPOR Investigator for assistance on a recent case.



- d. **SWVA Association of Realtors, Fair Housing Month Resolution** – Carrie Holt, Executive Director for the SWVA AoR has asked for time on the agenda to request the consideration of a draft resolution in commemoration of the passage of the Fair Housing Act. For your information and consideration, a copy of the draft resolution is **enclosed** (**Att. 4 pg.15**).
 - e. **Smyth County VA 250 Committee Update, Amanda Livingston** – Amanda Livingston would like to give a brief update on the activities planned by the VA 250 Committee in Smyth County.
 - f. **WCC Aviation Program** – Larry Lederer, leader of the newly created aviation program at WCC will be at the meeting to present the program outline to the Board. For your information, a summary slideshow of the program is **enclosed** (**Att. 5 pg.16-25**).
 - g. **Evergreen Soil & Water Conservation District** – Jeana Waddle will be at the meeting to present the annual report of the Evergreen SWCD.
5. **Public Hearings:**
None.
6. **Financial Status Report** – Staff will report on the most recent financials, a copy of which are **enclosed** (**Att. 6 pg. 26-48**) for the Board's review.
7. **Payment of Invoices/Accounts Payable** – Accounts payable items from March 2025 are **enclosed** (**Att. 7 pg. 49-129**) for the Board's review and consideration.
8. **Citizen's Time** – Time has been set aside for citizens to provide comments to the Board on general items of interest or concern.
9. **Old Business Items:** -
- a. **Committee Reports/ Recommendations:**
 - i. **Budget Committee**– minutes of the March 13th committee meeting are **enclosed** for your review and information (**Att. 8a, Pg 130-149**) and minutes for the April 3rd committee meeting are **enclosed** for your review and information (**Att. 8b, Pg 150-166**). In addition, items related to committee recommendations are also **enclosed** for your review.
 - ii. **Buildings & Grounds Committee** – minutes of the meeting are **enclosed** for your review and information (**Att. 9, Pg 167-168**). In addition, items related to committee recommendations are also **enclosed** for your review.
 - iii. **Public Safety Committee**– minutes of the meeting are **enclosed** for your review and information (**Att. 10, Pg 169-170**). In addition, items related to committee recommendations are also **enclosed** for your review.
 - iv. **Water & Sewer Committee**– minutes of the meeting are **enclosed** for your review and information (**Att. 11, Pg 171-180**). In addition, items related to committee recommendations are also **enclosed** for your review.
10. **New Business Items:**
- a. **Regional Water Supply Planning Resolution** – The Virginia Department of Environmental Quality (DEQ) is requiring all water providers to complete a water supply plan by 2029.

Smyth County has been assigned to the “Big Sandy and Upper Tennessee Rivers 2 regional planning unit” which encompasses all counties west of Smyth which are in the Tennessee River watershed. The Cumberland Plateau PDC will lead the regional planning effort. The first requirement is the approval of the **enclosed (Att. 12 pg.181-182)** draft resolution authorizing the CPPDC to apply for grant funding on our behalf. As you can expect, this will be long-term project and will likely span a few fiscal years. We hope/expect planning grant funds to pay for most of the planning effort but there may be a need to provide County funds at some point.

- b. **VA WARN Program Resolution & Agreement** – We have recently been made aware of a regional cooperative program intended to assist localities in their time of need. The “Virginia Water and Wastewater Agency Response Network” (VA WARN, www.vawarn.org) was established to provide a method whereby Virginia water and wastewater utilities that have sustained damages from natural or manmade events could obtain emergency assistance in the form of personnel, equipment, materials, and other associated services as necessary from other water and wastewater utilities. The objective is to provide rapid, short-term deployment of emergency services to restore the critical operations of the impacted utility. Following the damages we saw from Hurricane Helene, I believe this to be a worthwhile program to join, especially since there are no membership fees associated with it. For your review and consideration, we have **enclosed (Att. 13 pg.183-201)** a draft resolution and membership agreement. We would like to recommend approval of the resolution and authorization of the County Administrator to execute the agreement on the County’s behalf.
 - c. **Request for “Children at Play” Signage** – We have a request from Shaun Graham, 3307 White Rock Furnace Road in the Camp/Cedar Springs area of the County. The road is a dead-end street but has experienced what they feel to be a large increase in speeding vehicles near his home. According to VDOT protocol, the Board needs to formally approve the sign. Our staff will in turn install the sign (materials around \$200 plus 90 minutes of staff time for 2 staff) should the Board choose to proceed.
 - d. **VDOT Request for Temporary Road Closure** – Pam Heath with VDOT has submitted a request for the Board to concur with a temporary road closure for Route 631 (Cliffview Road). The closure is necessary to allow them to replace some concrete on the bridge that crosses the North Fork of the Holston River along with the bridge approach. The work is expected to take 2 to 3 weeks and is ready to begin as soon as they receive a certified copy of the **enclosed (Att. 14 pg.202)** resolution.
11. **Report from County Attorney:** Time has been reserved on the agenda to allow the County Attorney to provide input and various updates as needed.
12. **Report from County Administrator/Staff:** Time has been reserved on the agenda to allow the County Administrator and/or staff to provide input and various updates as needed.
13. **Supervisor Comment Time:** Roundtable discussion for individual Board members.
14. **Closed session** – Code of Virginia Section 2.2-3711 A.7 regarding Opioid Litigation update and Community Services Board.

The Smyth County Board of Supervisors held its regular meeting on Thursday, March 13, 2025, at 5:00 p.m. The location of the meeting was held in the First Floor Board Room of the County Office Building, 121 Bagley Circle, Suite 100, Marion, Virginia.

PRESENT: Atkins District Supervisor Charles Atkins; Chilhowie District Supervisor Michael Sturgill; Rye Valley District Supervisor Jason Parris; Saltville District Supervisor Roscoe Call; Royal Oak District Supervisor Courtney Widener; North Fork District Supervisor Rick Billings.

ABSENT: Park District Supervisor Kristopher Ratliff.

STAFF: County Administrator Shawn Utt; Assistant County Administrator – Development Clegg Williams; Assistant County Administrator – Operations Lisa Richardson; Building and Zoning Administrator, Becca Creasy.

OTHERS: Smyth County Sheriff's Deputy and citizens

3/13/2025 5:00 PM Chair, Atkins District Supervisor Charles Atkins called the meeting to order and welcomed everyone.

3/13/2025 5:03 PM Jonathan Cantrell led the Pledge of Allegiance and Pastor Allen Gray provided the invocation.

3/13/2025 5:02 PM Amendment to the agenda: Add Capital Cost Agreement related to Appalachian Center for Hope under Old Business.

- *A motion was made by Royal Oak District Supervisor Courtney Widener to approve the following addition to the agenda: Capital Cost Agreement related to Appalachian Center for Hope under Old Business. Rye Valley District Supervisor Jason Parris seconded the motion.*

After consideration, the motion PASSED by the following vote:

AYES: Chair, Atkins District Supervisor Charles Atkins,
Vice Chair, Chilhowie District Supervisor Michael Sturgill,
Saltville District Supervisor Roscoe Call,
North Fork District Supervisor Rick Billings,
Royal Oak District Supervisor Courtney Widener, and
Rye Valley District Supervisor Jason Parris.

NAYS: None.

ABSTAINERS: None.

ABSENT: Park District Supervisor Kristoper Ratliff.

3/13/2025 5:02 PM Minutes of February 27th, 2025, Board of Supervisors meeting.

- *A motion was made by Chilhowie District Supervisor Michael Sturgill to approve the minutes of the February 27th, 2025 meeting. Rye Valley District Supervisor Jason Parris seconded the motion.*

After consideration, the motion PASSED by the following vote:

AYES: Chair, Atkins District Supervisor Charles Atkins,
Vice Chair, Chilhowie District Supervisor Michael Sturgill,
Saltville District Supervisor Roscoe Call,
North Fork District Supervisor Rick Billings,
Royal Oak District Supervisor Courtney Widener, and
Rye Valley District Supervisor Jason Parris.

NAYS: None.

ABSTAINERS: None.

ABSENT: Park District Supervisor Kristoper Ratliff.

3/13/2025 5:04 PM Mrs. Marty Holiday, Executive Director of the New River/Mount Rogers Workforce Development Board, presented the Second Journey Program, a workforce-driven recovery and reentry initiative addressing opioid and substance use disorders as well as justice system involvement. She shared that the NR/MRWDB plans to apply to the Virginia Opioid Abatement Authority for financial support for the program and requested a letter of support from the County. A summary of the program was provided for the Board's review.

- *A motion was made by Chilhowie District Supervisor Michael Sturgill to support The Second Journey Program regional application for the Virginia Opioid Abatement Authority financial support and authorize the County Administrator to write a letter of support. Rye Valley District Supervisor Jason Parris seconded the motion.*

After consideration, the motion PASSED by the following vote:

AYES: Chair, Atkins District Supervisor Charles Atkins,
Vice Chair, Chilhowie District Supervisor Michael Sturgill,
Saltville District Supervisor Roscoe Call,
North Fork District Supervisor Rick Billings,
Royal Oak District Supervisor Courtney Widener, and
Rye Valley District Supervisor Jason Parris.

NAYS: None.

ABSTAINERS: None.

ABSENT: Park District Supervisor Kristoper Ratliff.

3/13/2025 5:25 PM Mr. Utt read the resolution in support of National Agriculture Week for the Boards review:

**RESOLUTION IN RECOGNITION OF
NATIONAL AGRICULTURE WEEK IN SMYTH COUNTY**

WHEREAS, National Agriculture Week is observed annually in March, with dates set by the Agriculture Council of America. This year, the celebration takes place from March 16th - 22nd 2025, recognizing the essential role of agriculture in our economy and daily lives; and

WHEREAS, agriculture is the backbone of Smyth County's economy, providing food, fiber, and resources essential to our community and the nation; and

WHEREAS, Smyth County's farmers, ranchers, agribusinesses, and agricultural workers contribute significantly to economic growth, job creation, and environmental stewardship; and

WHEREAS, agriculture plays a vital role in sustaining rural communities, supporting local businesses, and ensuring food security for all residents; and

WHEREAS, National Agriculture Week serves to recognize and celebrate the dedication, innovation, and resilience of those who work in agriculture; and

WHEREAS, it is essential to promote agricultural education and awareness to ensure the continued success of farming and agribusiness for future generations;

NOW, THEREFORE, BE IT RESOLVED, the Smyth County Board of Supervisors proclaims March 16th- March 22nd, 2025 as National Agriculture Week in Smyth County and encourages all residents to recognize and support the hard work and dedication of our farmers, ranchers, and agribusinesses.

Adopted this the 13th day of March, 2025

ATTEST:

**SMYTH COUNTY
BOARD OF SUPERVISORS**

Shawn M. Utt, Clerk of the Board

Charles Atkins, Chair

- *A motion was made by Chilhowie District Supervisor Michael Sturgill to adopt the Resolution in Recognition of Agriculture Week from March 16th through March 22nd, 2025. Rye Valley District Supervisor Jason Parris seconded the motion.*

After consideration, the motion PASSED by the following vote:

AYES: *Chair, Atkins District Supervisor Charles Atkins,
Vice Chair, Chilhowie District Supervisor Michael Sturgill,
Saltville District Supervisor Roscoe Call,
North Fork District Supervisor Rick Billings,
Royal Oak District Supervisor Courtney Widener, and
Rye Valley District Supervisor Jason Parris.*

NAYS: *None.*

ABSTAINERS: None.

ABSENT: Park District Supervisor Kristoper Ratliff.

Dr. Overbay provided an update on operations with the Extension Service in Smyth County, specifically regarding the recent disaster response from the February floods. He formally requested these areas be included in the response funding from the Helene response efforts. He also updated the Board on programs being provided for the youth to build energy and support for farming efforts early in life.

3/13/2025 5:30 PM Mr. Utt read the resolution in support of Emergency Management Professionals Week for the Boards review:

**RESOLUTION
IN SUPPORT OF EMERGENCY MANAGEMENT PROFESSIONALS' WEEK**

WHEREAS, the emergency management team of Smyth County and the Commonwealth of Virginia work tirelessly behind the scenes to create a safer, stronger and more resilient County and

WHEREAS, in the midst of natural disasters, pandemics, civil unrest, terrorism and other man-made and natural threats and hazards, every emergency begins and ends locally; and

WHEREAS, emergency managers are considered a vital public service providing necessary assistance to the County to prepare for, respond to and recover from emergencies; and

WHEREAS, Emergency Managers develop emergency plans and procedures, organize training including first responders and community partners, manage, lead, and provide skills and resources to minimize the impact of disasters, work with state and federal agencies to find the most effective methods of disaster recovery, to increase safety and security, as well as build business continuity; and

WHEREAS, the role of emergency managers in creating a safer, more resilient community is more important than ever; and

WHEREAS, the Smyth County Board of Supervisors encourages all citizens to honor the Smyth County Emergency Management team and to recognize their service behind the scenes in their commitment to health, safety, and welfare of all who live and visit in Smyth County.

NOW, THEREFORE, IT BE RESOLVED, the Smyth County Board of Supervisors does hereby proclaim March 17th - March 21st, 2025 as Emergency Management Professionals' Week.

Adopted this, the 13th day of March 2025.

ATTEST:

Shawn M. Utt, Clerk

**SMYTH COUNTY
BOARD OF SUPERVISORS**

Charles Atkins, Chair

- A motion was made by Chilhowie District Supervisor Michael Sturgill to adopt the Resolution in Recognition of Emergency Management Professionals' Week from March 17th through March 21st, 2025. Rye Valley District Supervisor Jason Parris seconded the motion.

After consideration, the motion PASSED by the following vote:

AYES: Chair, Atkins District Supervisor Charles Atkins,
Vice Chair, Chilhowie District Supervisor Michael Sturgill,
Saltville District Supervisor Roscoe Call,
North Fork District Supervisor Rick Billings,
Royal Oak District Supervisor Courtney Widener, and
Rye Valley District Supervisor Jason Parris.

NAYS: None.

ABSTAINERS: None.

ABSENT: Park District Supervisor Kristoper Ratliff.

3/13/2025 5:32 PM Mrs. Richardson reviewed the County financial information.

SMYTH COUNTY BOARD OF SUPERVISORS

THURSDAY, MARCH 13, 2025

ACCOUNTS PAYABLE LISTING

February 2025

Request approval of the following payables:

General County	2,346,475.15
Fund 004 EDA	26,756.48
Fund 302 Public Safety Radio	-
Fund 501 Water Deposit Refunds	300.00
Fund 505 Transfer Station	-
Fund 748 E-Summons	3,121.36
Fund 749 Recovery Court	802.32
Regular Checks Total:	2,377,455.31

Fund Accounts - Manual Checks

Fund 770 Circuit Court Clerk - Holding Account	218.22
Manual Checks Total:	218.22
TOTAL ACCOUNTS PAYABLE - February 2025	2,377,673.53

3/13/2025 5:33 PM A motion was made by Saltville District Supervisor Roscoe Call to approve the accounts payable listing as presented. North Fork District Supervisor Rick Billings seconded the motion.

After consideration, the motion PASSED by the following vote:

AYES: Chair, Atkins District Supervisor Charles Atkins,
Vice Chair, Chilhowie District Supervisor Michael Sturgill,
Saltville District Supervisor Roscoe Call,
North Fork District Supervisor Rick Billings,
Royal Oak District Supervisor Courtney Widener, and
Rye Valley District Supervisor Jason Parris.

NAYS: None.

ABSTAINERS: None.

ABSENT: Park District Supervisor Kristoper Ratliff.

3/13/2025 5:34 PM Chair, Atkins District Supervisor Charles Atkins opened citizen's time.

Mark Chaney, Vice Commander of the American Legion Post 18 shared upcoming events and current statistics of members attending meetings.

3/13/2025 5:47 PM With no other citizens wishing to speak, Chair, Atkins District Supervisor Charles Atkins closed citizen's time.

3/13/2025 5:47 PM Mr. Utt read the minutes from March 6, 2025, Budget Committee meeting and shared the following committee recommendation:

- Chilhowie District Supervisor Michael Sturgill made a motion to recommend approving Budget Amendment #9 in the amount of \$2,000. Royal Oak District Supervisor Courtney Widener seconded the motion, and it was unanimously approved.

RESOLUTION

SMYTH COUNTY BUDGET FISCAL YEAR 2024/25 – AMENDMENT #9

WHEREAS, the Smyth County Board of Supervisors, on June 20th, 2024, adopted the Fiscal Year 2024/25 Budget in the original amount of \$146,646,737; and

WHEREAS, in the meeting of August 22nd, 2024, the Smyth County Board of Supervisors adopted an amended budget (Budget amendment #1) for Fiscal Year 2024/25 in the amount of \$151,588,158; and

WHEREAS, in the meeting of August 22nd, 2024, the Smyth County Board of Supervisors adopted an amended budget (Budget amendment #2) for Fiscal Year 2024/25 in the amount of \$151,603,158; and

WHEREAS, in the meeting of September 26th, 2024, the Smyth County Board of Supervisors adopted an amended budget (Budget amendment #3) for Fiscal Year 2024/25 in the amount of \$151,917,704; and

WHEREAS, in the meeting of October 24th, 2024, the Smyth County Board of Supervisors adopted an amended budget (Budget amendment #4) for Fiscal Year 2024/25 in the amount of \$151,702,704; and

WHEREAS, in the meeting of November 14th, 2024, the Smyth County Board of Supervisors adopted an amended budget (Budget amendment #5) for Fiscal Year 2024/25 in the amount of \$152,950,165; and

WHEREAS, in the meeting of January 23rd, 2025, the Smyth County Board of Supervisors adopted an amended budget (Budget amendment #6) for Fiscal Year 2024/25 in the amount of \$153,348,183; and

WHEREAS, in the meeting of February 27th, 2025, the Smyth County Board of Supervisors adopted an amended budget (Budget amendment #7) for Fiscal Year 2024/25 in the amount of \$157,053,806; and

WHEREAS, in the meeting of February 27th, 2025, the Smyth County Board of Supervisors adopted an amended budget (Budget amendment #8) for Fiscal Year 2024/25 in the amount of \$157,213,988; and

WHEREAS, the aggregate amount of budget amendment #2 is \$2,000 which would increase the Fiscal Year 2024/25 budget to a total of \$157,215,988 as shown in greater detail on Exhibit A attached hereto.

NOW, THEREFORE, BE IT RESOLVED, the Smyth County Board of Supervisors sets forth and approves the amended Smyth County Budget for the Fiscal Year 2024/25 in the amount of \$157,215,988.

BE IT FURTHER RESOLVED, the approval of this budget amendment #9 shall indeed constitute an appropriation of the same funds.

Adopted this the 13th day of March, 2025

ATTEST:

Shawn M. Utt, Clerk of the Board

**SMYTH COUNTY
BOARD OF SUPERVISORS**

Charles Atkins, Chair

Exhibit A
FY2024/25

Budget Amendment #9 (03-13-2025)

Part 1. REVENUES

Fund	Department	Line Item Number	Account Title	Adopted Budget	Amount of Amendment	Budget with Amendment	Notes
	Commissioner of Revenue	001-023030-0001	Commissioner of Revenue	\$ (248,000)	\$ (2,000)	\$ (250,000)	
				\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
Total Revenues With Amendment				\$ (157,213,988)	\$ (2,000)	\$ (157,215,988)	

Part 2. EXPENDITURES

Fund	Department	Line Item Number	Account Title	Adopted Budget	Amount of Amendment	Amended Budget Amount	Notes
				\$ -	\$ -	\$ -	
Fund 001	Commissioner of Revenue	001-012090-9002	Computer Software	\$ 116,950	\$ 2,000	\$ 118,950	State Reimbursement (vacancy, turnover ect funds)
Fund 001	EDA (General Fund Expenses)	001-081030-8888-5	Transfer to EDA for Rich Valley Loan	\$ 120,000	\$ 55,000	\$ 175,000	Final Loan Funds for Rich Valley Fair Kitchen
Fund 001	Vehicle Maintenance Garage	001-044010-5408	Vehicle & Powerd Equip.	\$ 30,000	\$ (30,000)	\$ -	Transfer funds to Rich Valley Fairgrounds
Fund 001	Vehicle Maintenance Garage	001-044010-5407	Repair and Maintenance	\$ 25,000	\$ (20,000)	\$ 5,000	
Fund 001	Vehicle Maintenance Garage	001-044010-5407	Machinery and Equipment	\$ 10,000	\$ (5,000)	\$ 5,000	
				\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
				\$ -	\$ -	\$ -	
Total Expenditures With Amendment				\$ 157,213,988	\$ 2,000	\$ 157,215,988	

Revenues	\$ (157,213,988)	\$ (2,000)	\$ (157,215,988)
Expenditures	\$ 157,213,988	\$ 2,000	\$ 157,215,988
Difference	\$ -	\$ -	\$ -

After consideration, the Budget Committee recommendation PASSED by the following vote:

AYES: Chair, Atkins District Supervisor Charles Atkins,
Vice Chair, Chilhowie District Supervisor Michael Sturgill,
Saltville District Supervisor Roscoe Call,
North Fork District Supervisor Rick Billings,
Royal Oak District Supervisor Courtney Widener, and
Rye Valley District Supervisor Jason Parris.

NAYS: None.

ABSTAINERS: None.

ABSENT: Park District Supervisor Kristoper Ratliff.

3/13/2025 5:50 PM Mr. Utt read the minutes from the March 6th 2025, Insurance Committee meeting and shared the following recommendation:

Health Insurance Comparisons –The County has received the annual renewal for health insurance through The Local Choice program. Beginning July 1, 2025 premium rates are set to increase by 12%. The Local Choice is in the process of procuring an administrative services contract for medical, prescription drug, and behavioral health benefits, but that will have no impact on rates for the coming year.

Various options were presented, and, after discussion, the following motion was made:

- *A motion was made by Atkins District Supervisor Charles Atkins to recommend maintaining The Local Choice health insurance program for FY25-26 with a 12% increase. Premiums will be paid at proportional rates based on the Key Advantage \$500.00 deductible plan with the County paying 80% for employees and dependents and the employee paying 20% of the premium. Chilhowie District Supervisor Michael Sturgill seconded the motion, and it was unanimously approved.*

After consideration, the Insurance Committee recommendation PASSED by the following vote:

*AYES: Chair, Atkins District Supervisor Charles Atkins,
Vice Chair, Chilhowie District Supervisor Michael Sturgill,
Saltville District Supervisor Roscoe Call,
North Fork District Supervisor Rick Billings,
Royal Oak District Supervisor Courtney Widener, and
Rye Valley District Supervisor Jason Parris.*

NAYS: None.

ABSTAINERS: None.

ABSENT: Park District Supervisor Kristoper Ratliff.

3/13/2025 5:52 PM Royal Oak District Supervisor Courtney Widener read the minutes from the March 6th 2025, Public Safety Committee meeting. No action was taken, informational only.

3/13/2025 5:56 PM Mr. Utt presented a draft Capital Cost Agreement related to the Appalachian Center for Hope. He shared this was the last piece of the puzzle for ACH to begin drawing down funding to go toward construction activities.

- *Saltville District Supervisor Roscoe Call made a motion to the Capital Cost Agreement related to the Appalachian Center for Hope and authorize County Administrator to execute. Royal Oak District supervisor Courtney Widener seconded the motion.*

After consideration, the motion PASSED by the following vote:

*AYES: Chair, Atkins District Supervisor Charles Atkins,
Vice Chair, Chilhowie District Supervisor Michael Sturgill,
Saltville District Supervisor Roscoe Call,
North Fork District Supervisor Rick Billings,
Royal Oak District Supervisor Courtney Widener, and
Rye Valley District Supervisor Jason Parris.*

NAYS: None.

ABSTAINERS: None.

ABSENT: Park District Supervisor Kristoper Ratliff.

3/13/2025 5:57 PM County Attorney Report – Mr. Farthing did not have anything to share during this time.

3/13/2025 5:58 PM County Administrator Report -

Mr. Utt provided an update on the Kiawana Booster Pump Station, noting that it has been installed and is now operational. He also reported that the water line at the Konnarock Community Center has been installed, with two remaining tests needed before it becomes fully operational.

3/13/2025 5:59 PM Supervisor Comment Time –

Chilhowie District Supervisor Michael Sturgill shared Marion Baseball team name will be announced next week.

Royal Oak District Supervisor Courtney Widener thanked Mrs. Louthian for assisting a citizen and address a concern promptly.

North Fork District Supervisor Rick Billings made the following motion:

- North Fork District Supervisor Rick Billings made a motion to contribute \$1,000 to the Nebo Community Center and \$1,000 to the Rich Valley Fair from his Supervisor Fund 001-011010-8888-61. Saltville District Supervisor Roscoe Call seconded the motion.

After consideration, the motion PASSED by the following vote:

AYES: Chair, Atkins District Supervisor Charles Atkins,
Vice Chair, Chilhowie District Supervisor Michael Sturgill,
Saltville District Supervisor Roscoe Call,
North Fork District Supervisor Rick Billings,
Royal Oak District Supervisor Courtney Widener, and
Rye Valley District Supervisor Jason Parris.

NAYS: None.

ABSTAINERS: None.

ABSENT: Park District Supervisor Kristoper Ratliff.

Rye Valley District Supervisor Jason Parris thanked staff as well veterans for their sacrifice.

Atkins District Supervisor Charles Atkins thanked staff and everyone in attendance.

Saltville District Supervisor Roscoe Call thanked staff and wished everyone a safe trip home.

3/13/2025 6:07 PM

- Royal Oak District Supervisor Courtney Widener made a motion to enter into closed session under Code of Virginia Section 2.2-3711(a)1 Personnel Matters; Discussion, consideration, or interviews of prospective candidates for employment; assignment, appointment, promotion, performance, demotion, salaries, disciplining, or

resignation of specific public officers, appointees, or employees of any public body regarding County Administrator Contract and RCAP appointment. Saltville District Supervisor Roscoe Call seconded the motion.

After consideration, the motion PASSED by the following roll call vote:

*AYES: Chair, Atkins District Supervisor Charles Atkins,
Vice Chair, Chilhowie District Supervisor Michael Sturgill,
Saltville District Supervisor Roscoe Call,
North Fork District Supervisor Rick Billings,
Royal Oak District Supervisor Courtney Widener, and
Rye Valley District Supervisor Jason Parris.*

NAYS: None.

ABSTAINERS: None.

ABSENT: Park District Supervisor Kristoper Ratliff.

3/13/2025 6:13 PM

- Royal Oak District Supervisor Courtney Widener made a motion to adopt the following resolution and enter back into open session. Saltville District Supervisor Roscoe Call seconded the motion.*

RESOLUTION CERTIFICATION OF CLOSED SESSION

WHEREAS, the Smyth County Board of Supervisors has convened in a closed session on this date pursuant to an affirmative recorded vote and in accordance with the provisions of the Virginia Freedom of Information Act; and

WHEREAS, Section 2.2-3712 of the Code of Virginia requires a certification by the Smyth County Board of Supervisors that such a meeting was conducted in conformity with Virginia law;

NOW, THEREFORE, BE IT RESOLVED that the Smyth County Board of Supervisors hereby certifies that, to the best of each member's knowledge, (i) only public business matters lawfully exempted from open meeting requirements by Virginia law were discussed in the closed meeting to which this certification resolution applies, and (ii) only such public business matters as were identified in the motion convening the closed session were heard, discussed or considered by the Smyth County Board of Supervisors.

After consideration, the motion PASSED by the following vote:

*AYES: Chair, Atkins District Supervisor Charles Atkins,
Vice Chair, Chilhowie District Supervisor Michael Sturgill,
Saltville District Supervisor Roscoe Call,
North Fork District Supervisor Rick Billings,*

*Royal Oak District Supervisor Courtney Widener, and
Rye Valley District Supervisor Jason Parris.*

NAYS: None.

ABSTAINERS: None.

ABSENT: Park District Supervisor Kristoper Ratliff.

3/13/2025 6:13 PM With no further business to discuss, Chair, Atkins District Supervisor Charles Atkins adjourned the meeting.

DRAFT



SMYTH COUNTY

BOARD OF SUPERVISORS

RESOLUTION IN RECOGNITION OF APRIL 13-19 BEING DESIGNATED “ANIMAL CARE AND CONTROL OFFICER APPRECIATION WEEK”

WHEREAS, the National Animal Care & Control Association (NACA) is committed to setting the standard of professionalism in animal welfare and public safety through training, networking, and advocacy; and,

WHEREAS, animal care and control professionals dedicate their lives to the health and safety of at-risk and helpless animals; and,

WHEREAS, animal care and control professionals work to rescue and protect animals from injury, disease, abuse, and starvation; and,

WHEREAS, NACA has designated the second full week of April as Animal Care and Control Officer Appreciation Week; and,

WHEREAS, federal, state, and local government officials throughout the nation take this time to recognize, thank, and commend all animal care and control professionals for the dedicated services they perform and for fulfilling the commitment to providing the highest and most efficient level of customer service; and,

NOW, THEREFORE, BE IT RESOLVED that the Smyth County Board of Supervisors declares the week of April 13th through 19th, 2025, to be National Animal Care and Control Appreciation Week in Smyth County.

ADOPTED this 10th day of April 2025.

ATTEST:

**SMYTH COUNTY
BOARD OF SUPERVISORS**

Shawn M. Utt, Clerk of the Board

Charles Atkins, Chair



SMYTH COUNTY

BOARD OF SUPERVISORS

RESOLUTION IN RECOGNITION OF THE SECOND WEEK OF APRIL AS NATIONAL PUBLIC SAFETY COMMUNICATOR WEEK

WHEREAS, emergencies can occur at any time that require law enforcement, fire or emergency medical services; and,

WHEREAS, when an emergency occurs the prompt response of law enforcement officers, firefighters and paramedics is critical to the protection of life and preservation of property; and,

WHEREAS, the safety of our law enforcement officers and firefighters is dependent upon the quality and accuracy of information obtained from citizens who contact the Smyth County emergency communications center; and,

WHEREAS, Public Safety Telecommunicators (also known locally as our Dispatchers) are the first and most critical contact our citizens have with emergency services; and,

WHEREAS, Public Safety Telecommunicators are the single vital link for our law enforcement officers and firefighters by monitoring their activities by radio, providing them information and ensuring their safety; and,

WHEREAS, Public Safety Telecommunicators of Smyth County have contributed substantially to the apprehension of criminals, suppression of fires and treatment of patients in need; and,

WHEREAS, each dispatcher has exhibited compassion, understanding and professionalism during the performance of their job in the past year.

NOW, THEREFORE, BE IT RESOLVED, the Smyth County Board of Supervisors declares the week of April 13 through 19, 2025, to be National Public Safety Telecommunicators Week in Smyth County, in honor of the men and women whose diligence and professionalism keep our County and citizens safe.

ADOPTED this 10th day of April 2025.

ATTEST:

**SMYTH COUNTY
BOARD OF SUPERVISORS**

Shawn M. Utt, Clerk of the Board

Charles Atkins, Chair



SMYTH COUNTY

BOARD OF SUPERVISORS

RESOLUTION IN COMMEMORATION OF THE PASSAGE OF THE FAIR HOUSING ACT AND PROCLAMATION OF APRIL BEING FAIR HOUSING MONTH

WHEREAS, the Fair Housing Act, originally enacted on April 11, 1968, enshrined into federal law the goal of eliminating racial segregation and ending housing discrimination in the United States; and

WHEREAS, the Fair Housing Act prohibits discrimination in housing based on race, color, religion, sex, familial status, national origin, and disability, and commits recipients of federal funding to affirmatively further fair housing in their communities; and

WHEREAS, Smyth County is committed to the mission and intent of Congress to provide fair and equal housing opportunities for all; and

WHEREAS, our social fabric, the economy, health, and environment are strengthened in diverse, inclusive communities; and

WHEREAS, more than fifty years after the original passage of the Fair Housing Act, discrimination persists, and many communities remain segregated; and

WHEREAS, acts of housing discrimination and barriers to equal housing opportunity are repugnant to a common sense of decency and fairness.

NOW THEREFORE BE IT RESOLVED that the Smyth County Board of Supervisors does hereby declare the month of April 2025 as Fair Housing Month; and

BE IT FURTHER RESOLVED that in Smyth County is an inclusive community committed to fair housing, and to promoting appropriate activities by private and public entities to provide and advocate for equal housing opportunities for all residents and prospective residents of Smyth County.

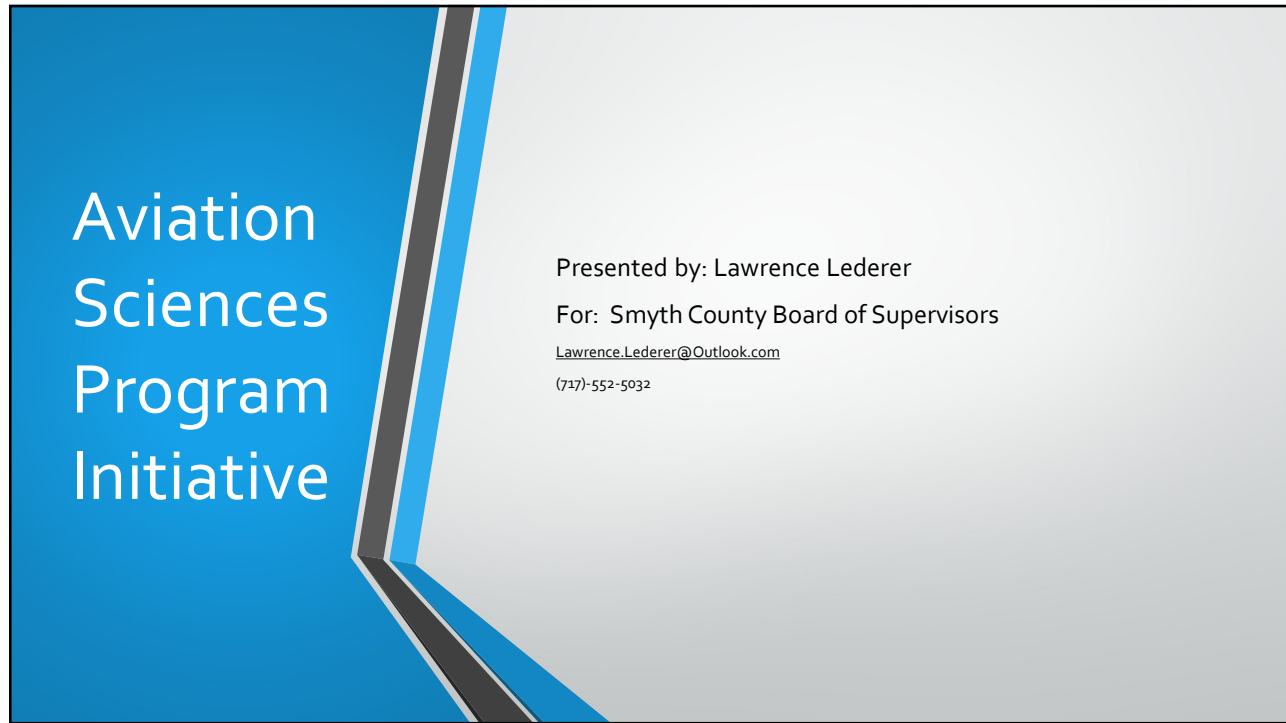
ADOPTED this 10th day of April 2025.

ATTEST:

**SMYTH COUNTY
BOARD OF SUPERVISORS**

Shawn M. Utt, Clerk of the Board

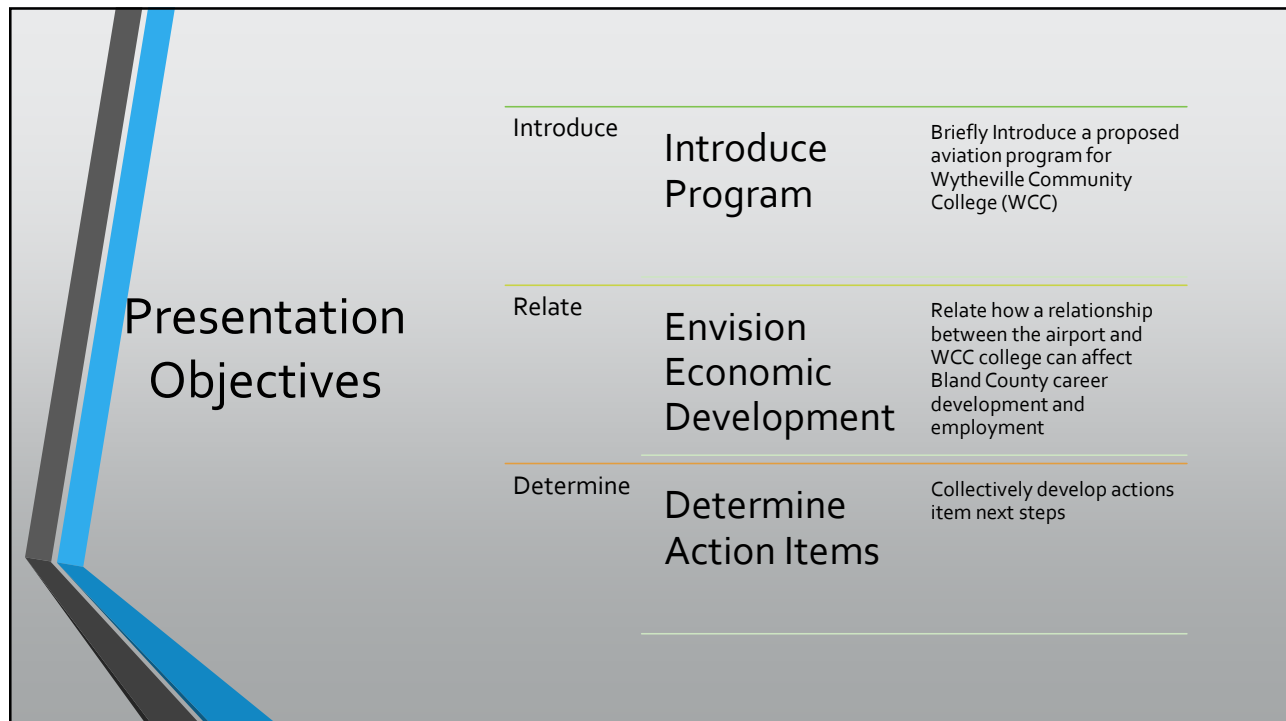
Charles Atkins, Chair



Aviation Sciences Program Initiative

Presented by: Lawrence Lederer
 For: Smyth County Board of Supervisors
Lawrence.Lederer@Outlook.com
 (717)-552-5032

1



Presentation Objectives

Introduce	Introduce Program	Briefly introduce a proposed aviation program for Wytheville Community College (WCC)
Relate	Envision Economic Development	Relate how a relationship between the airport and WCC college can affect Bland County career development and employment
Determine	Determine Action Items	Collectively develop actions item next steps

2

Proposed Aviation Program

- Accredited aviation degrees offered by WCC conducted at Twin County Airport
- Initial degree programs:
 - UAS, Robotics, and Remote Sensing AAS
 - Professional Pilot AAS
 - Aircraft Maintenance AAS

Community Colleges that currently have a program like this (visit hyperlinks):

<https://www.ccbc.edu/schools/school-aviation>

<https://www.ccbcmd.edu/Programs-and-Courses/SBTL/Aviation-Technology/index.html>

3

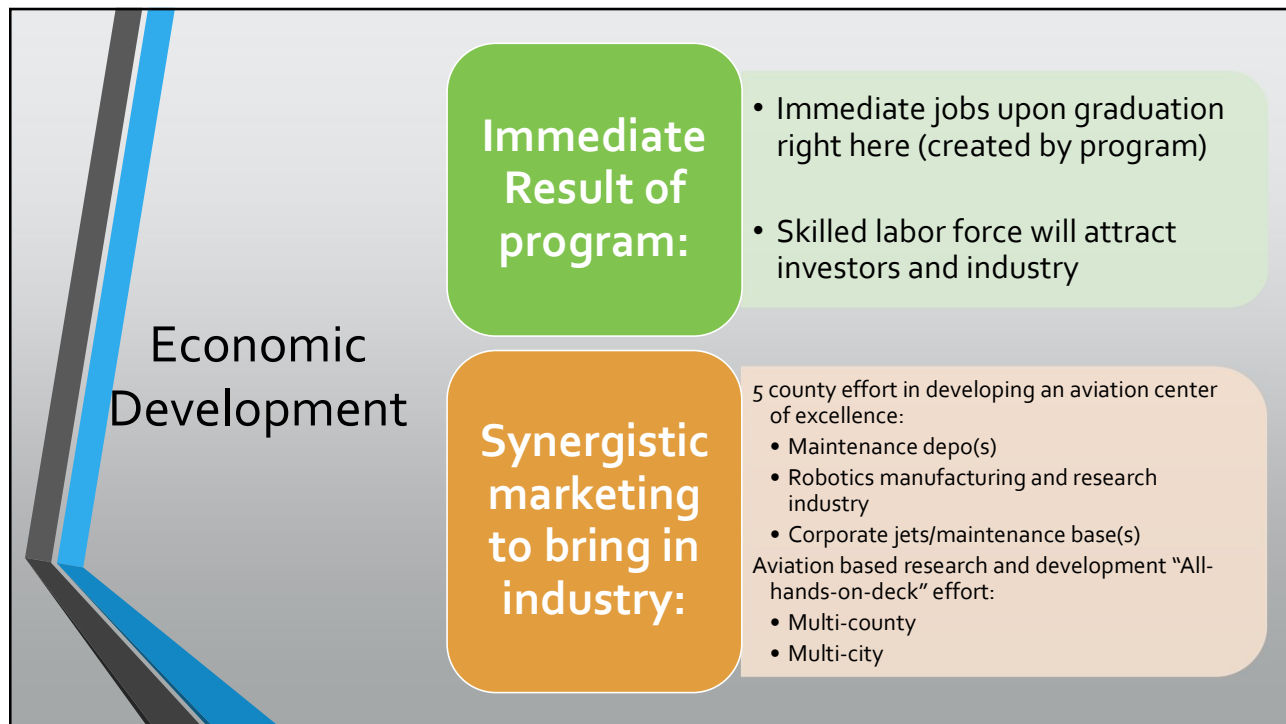
Current Employment Status of WCC Service Area

- WCC service area employment decline:
 - Carroll County (data from Deloitte, 2021-2022 and FRED, 2024) - declined at a rate of -1.71%, from 12.5k employees to 12.3k employees. Unemployment percent as of Aug. 2024 was 5.5%
 - Grayson County (data from Deloitte, 2021-2022 and FRED, 2024) - declined at a rate of -4.56%, from 6.25k employees to 5.96k employees. Unemployment percent as of Aug. 2024 was 4.3%
 - Wythe County (data from Deloitte, 2021-2022 and FRED, 2024) - declined at a rate of -1.12%, from 12.8k employees to 12.6k employees. Unemployment percent as of Aug. 2024 was 4.1%
 - Bland County (data FRED, 2024) - increased at a rate of +3% in the past year as of Aug 2024. But has gone from 3387 employees in 2009 to 2762 as of Aug 2024, decrease of 18%. Unemployment percent as of Aug. 2024 - 3.5%
 - Smyth County (data from Deloitte, 2021-2022 and FRED, 2024) - declined at a rate of -2.42%, from 12.2k employees to 11.9k employees. Unemployment percent as of Aug. 2024 was 3.8%

New industries and technologies are needed to stimulate WCC service area employment growth.

Reference: Deloitte, (2023). <https://datausa.io/> from Census Bureau ACS -5-year Estimate
Reference: FRED, (2024), <https://fred.stlouisfed.org/series/VACARRSURN>

4



5



6

Wrap up

- Do you support this plan?
- Will you assist getting this off the ground?
- Will you make a motion to conduct county level networking with state and federal representatives to justify this plan?

Are there any concerns, questions, comments, or ideas?

7

Introduction- Larry Lederer

- Resides in Woodlawn Va.
- Professional background:
 - Current:
 - Range Integrator and Regularly Compliance Manager for hypersonic drone operations
 - Prior:
 - Part time adjunct aviation course instructor for community college in PA
 - Aviation NextGen systems SME curriculum development writer/instructor for FAA
 - Washington Center FAA Radar Air Traffic Controller
 - FAA Licensed Commercial/Instrument/multi-engine pilot
 - FAA Licensed Tower Operator Air Traffic Controller
 - NASA Project Manager (Aviation Test Operations)
 - UAS Pilot and Mission Commander
 - Military intelligence officer/ prior enlisted also
 - Education:
 - MS Aviation Safety
 - ASS Professional Pilot
 - ASS Air Traffic Control
 - BA Education

Lawrence Lederer
33 Jericho Rd Woodlawn VA. 24381
(717) 552-5032
Lawrence.Lederer@outlook.com

8

Crawl, Walk, Run Implementation

- Crawl:
 - Obtain Wytheville Community College approval
 - *Dr. Sprinkle supports program but says it will be challenging to get approval due to small number of jobs in WCC service area presently.*
 - Acquire political support (local, county, state, fed)
 - Capture initial startup funding

We are here → Gain support then start work

9

Crawl, Walk, Run Implementation

- Walk:
 - Hire classroom instructors (curriculum development)
 - Develop accredited classes with (WCC)
 - Prepare Twin County Airport to support
 - Stand up first A.A.S. degree path in Aviation Sciences
 - Professional Piloting
 - Maintenance
 - UAS/Robotics - remote sensing

Initial class and program start-up

10

Crawl, Walk, Run Implementation

- Run
 - Stand-up other degree paths under the Aviation Sciences Department
 - Multiple degree programs

Stand-up additional aviation degree programs (examples in next slide)

11

Proposed Associate Degree Paths in Aviation Sciences Program – Long term planning

- | | |
|----------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <div style="border: 1px solid black; padding: 5px; width: fit-content;">Core aviation programs</div> | <ul style="list-style-type: none"> • Professional Pilot A.A.S. • Aircraft Maintenance A.A.S. • Unmanned Aerial System (UAS) and Robotics A.A.S. – Ties into current Corrections Science degree program (FAA Part 107 certification) |
| <div style="border: 1px solid black; padding: 5px; width: fit-content;">Future core add-on aviation programs</div> | <ul style="list-style-type: none"> • Remote Sensing A.A.S. – Ties into Agriculture • Aviation Law A.S. • Aviation Safety A.S. • Air Traffic Control A.A.S. |
| <div style="border: 1px solid black; padding: 5px; width: fit-content;">These programs will tie into already running WCC degrees</div> | <ul style="list-style-type: none"> • Aerospace Avionics and Computer Science A.A.S. – Ties into current WCC Computer Science degree program • Aerospace Manufacturing A.A.S. – Ties into current WCC Manufacturing degree program • Airport Fire Rescue A.A.S. • Air Ambulance Nursing A.A.S. - Ties into current WCC Nursing degree program • Aerospace Management A.S. – Ties into current WCC Business Management degree program • Aerospace Engineering A.S. – Ties into current WCC Engineering Science degree program • Airport Management A.S. - Ties into current WCC Business Management degree program |

12

Aviation Studies Student Future Pacing

All degree programs should be transferable to any VA University for follow on education leading to a BS

WCC aviation graduates employable immediately

WCC aviation graduates should have ample opportunity to work locally in their degree field

WCC pilot graduates will receive a FAA Certified Flight Instructor (CFI) and become employable at Twin County Airport and other local GA airports immediately

WCC aviation graduates should also have degree program experience with transferable skills into other fields of employment

13



Several companies offer this. Watch the video to see an example of how this works: <https://www.adacel.com/virtual-air-traffic-control-tower>

A.A.S. in air traffic control with hands on training.

Remote Tower



Cost effective structures with salaries being share between 2 to 4 airports (multiple airports controlled from one place – Twin County Airport) Increased safety uncontrolled airspace becomes controlled class D.

14

Aviation Jobs in Demand Data

- Demand: Flight instructors are in high demand and are expected to remain so for many years
- Salary: As of October 2024, the average annual salary for a flight instructor in Virginia is \$87,321, or about \$41.98 per hour (<https://www.ziprecruiter.com/Salaries/Flight-Instructor-Salary--in-Virginia#Hourly>)
- As of May 2023, the median annual salary for airline pilots was \$219,140, while the median annual salary for commercial pilots was \$113,080
- According to a report from Oliver Wyman, a management consulting firm, in 2023 and 2024, there will be a shortage of about 17,000 pilots, a number expected to grow to 24,000 by 2026. <https://www.flightschedulepro.com/blog/critical-role-flight-schools-and-cfis-play-in-resolving-pilot-shortage>
- US Bureau of Labor Statistics states that “About 18,500 openings for airline and commercial pilots are projected each year, on average, over the decade.” AND “About 13,400 openings for aircraft and avionics equipment mechanics and technicians are projected each year, on average, over the decade.” <https://www.bls.gov/ooh/transportation-and-material-moving/airline-and-commercial-pilots.html#:~:text=in%20May%202023.,Job%20Outlook,force%2C%20such%20as%20to%20to%20retire.>
- The widespread commercial use of drones is predicted to inject \$13.6 billion in the U.S. economy over the next three years and create 70,000 jobs in both drone manufacturing and flight operations [source: AUUSI].
- Employment opportunities for drone pilots will be strong in coming years. The Association for Unmanned Vehicle Systems estimates that more than 100,000 drone-related jobs will be created in the United States through 2025 with an economic impact of more than \$82 billion. The largest number of commercial opportunities will be found in the agriculture sector. The largest number of drone jobs will be created in Arizona, California, Connecticut, Florida, Kansas, New York, Pennsylvania, Texas, Virginia, and Washington. <https://vault.com/professions/drone-pilots>



15

Immediate Impact of Aviation to Grayson Co. and Surrounding Area



Creates flight instructor and maintenance jobs immediately upon graduation at:

Twin County Airport - Carroll County

The graduates instruct new WCC pilot students (continuous pipeline)



Unmanned and robotics graduates can work immediately in:

Agriculture

Environmental sensing

Pipeline inspection

Telephone pole and bridge inspection

Air robotics system specific jobs

Ground robotics specific jobs

16

Long-term Impact of Aviation to WCC Service Area

- Pilots and mechanics (after experience and time built):
 - Airports and airlines within commuting distance (WCC is centrally located between many airports):
 - Charlotte NC 1.5-hour commute
 - Roanoke VA 1 hour commute
 - Winston-Salem, NC 40-minute commute
 - Greensboro, NC 1 hour commute
 - Raleigh-Durham, NC 2-hour commute
 - Charleston, WV 1.5-hour commute
- Skilled work force (after aggressive economic development marketing) will attract companies to invest and open manufacturing facilities in WCC service area:
 - Drone unmanned systems manufacturing
 - Aviation/aircraft service depots
 - Corporate aircraft services
 - Aircraft testing
 - Aircraft parts manufacturing
 - Aviation research and development



Education and collective marketing will have a positive synergistic affect resulting in the WCC service area center of aviation excellence.

17

Piloting:

- Graduates work full time at Twin County Airport as instructors building time (paid for by new students)
- Airlines in: CLT, RDU, ROA, INT, ATL (pilots have schedule and jump seat privileges that let them commonly live where they want)

Aircraft Mechanic:

- Increased opportunity being hired locally to maintain the fleet
- 1 hour commute to ROA
- Support other local GA airports

UAS:

- Farmers
- Pole/bridge inspectors
- Many other industries need educated and licensed drone operators

Employment post graduation

18

UAS Remote Sensing and Agriculture

Mapping	Remote sensing can be used to <u>map soil properties, crop yield, and water resources</u>
Monitoring	Remote sensing can be used to <u>monitor crop health, weeds, and diseases</u>
Predicting	Remote sensing can be used to <u>predict crop production and yield</u>
Optimizing	Remote sensing can be used to <u>optimize irrigation, fertilization, and seeding</u>
Assessing	Remote sensing can be used to <u>assess soil moisture, nutrient deficiencies, and crop stress</u>
Identifying	Remote sensing can be used to <u>identify new crop varieties and areas of uneven ground</u>
Early warning	Remote sensing can be used as an <u>early warning system to detect issues like disease before they spread</u>

Smyth County Financial Report
March 31, 2025

	March-25	March-24	Difference
Beginning Bank Balance:	(1,577,992.71)	4,599,486.56	
Beginning CD Investment Amount:	<u>23,701,548.02</u>	<u>19,085,338.28</u>	
Total:	22,123,555.31	23,684,824.84	(1,561,269.53)
Deposits:	7,471,324.15	8,172,045.90	
Expenses:	9,983,327.15	9,045,979.72	
Bank & CD Balance:	19,611,552.31	22,810,891.02	(3,199,338.71)
Unspent Appropriations as of March 31, 2025: (County, Schools, and Social Services)	18,716,258.31	44,043,620.68	(25,327,362.37)
Balance With Unspent Appropriations	895,294.00	(21,232,729.66)	22,128,023.66
Sheriff Radar & Special Projects Funds Included In Balance Above			
Sheriff Radar Fund:	493,797.76	211,316.30	282,481.46
Special Projects Fund:	793,364.08	885,808.74	(92,444.66)
CD's/Investments Not Included in Balance Above			
Debt Reserve	575,378.47	547,106.40	
Special Welfare	45,904.34	43,648.77	
Textbook	879,093.25	835,897.74	
Courthouse Const. Savings	0.00	49,716.14	
Public Safety Radio	3,738,575.12	8,531,448.55	
Transfer Station Construction	319,616.62	479,484.89	
	5,558,567.80	10,487,302.49	(4,928,734.69)
Balance All Funds:	25,170,120.11	33,298,193.51	(8,128,073.40)

4/04/25
FUND #-999

GL070
** Treasurer's Accountability **

SMYTH COUNTY
BALANCE SHEET
3/31/2025

PAGE 1
TIME 12:09

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
	** Treasurer's Accountability **				
111-0011	Bank of Marion	1,577,992.71-	7,395,640.00	8,784,777.03-	2,967,129.74-
111-0012	Water/Sewer Utility Deposits	27,913.55	1,100.00		29,013.55
111-0015	Sheriff State Drug Asset Acct.	78,274.40	3.32		78,277.72
111-0016	Sheriff Federal Drug Asset Acct.	43,990.56	1.12		43,991.68
111-0017	E-Summons Court Fees	19,468.38	2,445.40	1,560.69-	20,353.09
111-0020	Comm. Atty. Fed. Asset Forfeiture	.11			.11
111-0027	Circuit Court Holding Account	6,883.14		18.50-	6,864.64
111-0030	Social Services for SSI * SS Funds	1,212.40	231.31	1,429.63-	14.08
111-0035	Eco. Dev. Auth. Of Smyth County	601,921.43	136,412.00	375,558.56-	362,774.87
111-0040	Bank of Marion Textbook Fund	1,523,376.23	90,066.36	2,247.14-	1,611,195.45
111-0050	Cash in Office	4,000.00			4,000.00
111-0103	CDBG Grant Funds	50,062.17	2.13		50,064.30
111-0104	Public Safety Radio	187.89	3,502.17	3,500.00-	190.06
111-0105	Transfer Station Construction Fund		4,986.22	4,986.22-	
111-0110	Smyth County Recovery Court	59,987.59	560.00	739.70-	59,807.89
	** Treasurer's Accountability **	839,285.14	7,634,950.03	9,174,817.47-	700,582.30-
	** Investments **				
112-0000					
112-0100	General Revenue Investments	23,701,548.02	77,134.03	1,200,000.00-	22,578,682.05
112-0110	Debt Reserve CD	573,521.83	1,856.64		575,378.47
112-0120	Special Welfare	45,756.22	148.12		45,904.34
112-0121	Textbook	876,256.58	2,836.67		879,093.25
112-0123	Courthouse Construction Saving Acc				
112-0129	Public Safety Radio	3,727,179.68	14,895.44	3,500.00-	3,738,575.12
112-0130	Transfer Station Const Investment	323,513.63	1,089.21	4,986.22-	319,616.62
	** Investments **	29,247,775.96	97,960.11	1,208,486.22-	28,137,249.85
	** Loans **				
113-0000					
113-0196	Hall Additon/Cedars	1,030,506.99			1,030,506.99
113-0500	Hutton Branch (VRA) WSL-05-97	46,147.64			46,147.64
113-0501	Groseclose Water	174,760.38			174,760.38
113-0900	Smyth Co. Water/Sewer	1,979,234.79			1,979,234.79
113-1001	North Holston	118,250.00			118,250.00
113-1002	Long Hollow Water	407,983.69			407,983.69
113-1003	Pioneer/Fox Valley 72	94,771.94			94,771.94
113-1004	Pioneer/Fox Valley	93,051.42			93,051.42
113-1009	QCSB (School)	3,710,000.00			3,710,000.00
113-1010	QCSB (School)	1,085,446.00			1,085,446.00
113-1013	NMS/RVES Wastewater Plant (2004A)	7,405.00			7,405.00
113-1014	Refinancing Literary Loans (2014C)	820,000.00			820,000.00
113-1015	Refinancing Carter and AG (2016A)	6,430,000.00			6,430,000.00
113-1019	2017 Partial Refinancing 2011A	13,520,000.00			13,520,000.00
113-1020	School Partial Refinancing 2011A	1,900,000.00			1,900,000.00
113-1021	2016A Carter/AG Refinancing	3,610,000.00			3,610,000.00
113-1022	Adwolfe Sewer 68	1,897,653.54			1,897,653.54
113-1023	Transfer Station 2022A	505,995.15			505,995.15
113-1024	Transfer Station 2022B	1,820,000.00			1,820,000.00

4/04/25
FUND #-999

GL070
** Treasurer's Accountability **

SMYTH COUNTY
BALANCE SHEET
3/31/2025

PAGE 2
TIME 12:09

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
113-1025	Public Safety Radio Bond 2023	10,500,000.00			10,500,000.00
113-1026	2024A Sheriff/Magistrate Relocate	12,050,000.00			12,050,000.00
	** Loans **	61,801,206.54			61,801,206.54
119-0000	** PPTRA **				
119-0029	PPTRA Amount Less ABA-Supp 2019	1,819,521.89-			1,819,521.89-
119-0030	PPTRA Amount Less ABA-Supp 2020	1,793,201.39-			1,793,201.39-
119-0031	PPTRA Amount Less ABA-Supp 2021	1,765,355.99-			1,765,355.99-
119-0032	PPTRA Amount Less ABA-Supp 2022	1,824,886.07-	245.64		1,824,640.43-
119-0033	PPTRA Amount Less ABA-Supp 2023	1,793,653.08-	227.01		1,793,426.07-
119-0034	PPTRA Amount Less ABA-Supp 2024	1,772,754.64-	464.55		1,772,290.09-
	** PPTRA **	10,769,373.06-	937.20		10,768,435.86-
120-0000	** Uncollected Co Taxes **				
120-0104	Uncollected Taxes 2004	2,332.21		161.04-	2,171.17
120-0105	Uncollected Taxes 2005	3,016.16		138.96-	2,877.20
120-0106	Uncollected Taxes 2006	4,001.73		131.60-	3,870.13
120-0107	Uncollected Taxes 2007	6,001.73		41.70-	5,960.03
120-0108	Uncollected Taxes 2008	6,375.07		8.65-	6,366.42
120-0109	Uncollected Taxes 2009	8,255.95		356.51-	7,899.44
120-0110	Uncollected Taxes 2010	12,799.37		599.94-	12,199.43
120-0111	Uncollected Taxes 2011	14,357.47		600.93-	13,756.54
120-0112	Uncollected Taxes 2012	18,308.55		753.22-	17,555.33
120-0113	Uncollected Taxes 2013	21,571.79		729.19-	20,842.60
120-0114	Uncollected Taxes 2014	24,833.00		908.94-	23,924.06
120-0115	Uncollected Taxes 2015	29,042.80		752.18-	28,290.62
120-0116	Uncollected Taxes 2016	40,382.11		1,245.49-	39,136.62
120-0117	Uncollected Taxes 2017	51,921.73		2,147.01-	49,774.72
120-0118	Uncollected Taxes 2018	75,755.89		1,964.06-	73,791.83
120-0119	Uncollected Taxes 2019	1,997,252.77		3,702.86-	1,993,549.91
120-0120	Uncollected Taxes 2020	2,027,162.45		3,401.08-	2,023,761.37
120-0121	Uncollected Taxes 2021	2,113,953.78		9,188.01-	2,104,765.77
120-0122	Uncollected Taxes 2022	2,392,183.46		21,925.89-	2,370,257.57
120-0123	Uncollected Taxes 2023	2,705,130.63	2,578.52	51,930.24-	2,655,778.91
120-0124	Uncollected Taxes 2024	3,802,296.85	954.03	212,767.61-	3,590,483.27
	** Uncollected Co Taxes **	15,356,935.50	3,532.55	313,455.11-	15,047,012.94
121-0000	** Special Assessments **				
121-0090	1999 Harris Lane	495.80			495.80
121-0100	1999 Deerfield Lane	346.20			346.20
121-0101	Clarkcrest Subdivision	1,062.81			1,062.81
121-0102	Pear Street	300.00			300.00
121-0103	Green Hill Circle	7,008.18			7,008.18
121-0104	Green Valley Court Improvement	8,956.10			8,956.10
121-0105	Green Acres Dr and Evergreen Ct	106,397.25			106,397.25
	** Special Assessments **	124,566.34			124,566.34
122-0000	** Lodging Tax **				

4/04/25
FUND #-999

GL070
** Treasurer's Accountability **

SMYTH COUNTY
BALANCE SHEET
3/31/2025

PAGE 3
TIME 12:09

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
122-0010	Lodging Tax	2,511.69	4,975.44	4,975.44-	2,511.69
	** Lodging Tax **	2,511.69	4,975.44	4,975.44-	2,511.69
	** Roll Back Taxes **				
123-0010	Roll Back Taxes				
	** Roll Back Taxes **				
124-0000	** Meal's Tax **				
124-0010	Meal's Tax	4,429.88	13,239.12	13,505.85-	4,163.15
	** Meal's Tax **	4,429.88	13,239.12	13,505.85-	4,163.15
131-0000	** Uncollected Water/Sewer **				
131-0010	Uncollected Water	451,102.78	145,002.14	172,942.10-	423,162.82
131-0030	Uncollected Sewer	739,966.15	28,888.75	28,536.21-	740,318.69
	** Uncollected Water/Sewer **	1,191,068.93	173,890.89	201,478.31-	1,163,481.51
132-0000	** Uncollected Tipping Fees **				
132-0010	Uncollected Tipping Fees	182,741.95	105,414.70	111,214.30-	176,942.35
	** Uncollected Tipping Fees **	182,741.95	105,414.70	111,214.30-	176,942.35
140-0000	** State & Estimate Income **				
140-0042	State Income 2024		965.00	965.00-	
140-0053	Estimated Income 2024	47,651.00-		280.00-	47,931.00-
140-0054	Estimated Income 2025		3,953.00	3,953.00-	
	** State & Estimate Income **	47,651.00-	4,918.00	5,198.00-	47,931.00-
	TOTAL ASSETS	97,933,497.87	8,039,818.04	11,033,130.70-	94,940,185.21
204-0000	** Total Indebtedness **				
204-0010	Indebtedness	61,801,206.54-			61,801,206.54-
	** Total Indebtedness **	61,801,206.54-			61,801,206.54-
210-0000	** Total Reserve Accounts **				
210-0100	Reserve For Uncollected County Tax	15,356,935.50-	312,142.19	2,219.63-	15,047,012.94-
210-0101	Reserve for Water/Sewer Charges	1,191,068.93-	201,478.31	173,890.89-	1,163,481.51-
210-0102	Reserve for Uncollected Tipping Fe	182,741.95-	111,214.30	105,414.70-	176,942.35-
210-0103	Reserve For Roll Back Taxes				
210-0107	Reserve Amount for PPTRA	10,769,373.06		937.20-	10,768,435.86
210-0261	Reserve State Income		965.00	965.00-	
210-0267	Reserve Estimate Income	47,651.00	4,233.00	3,953.00-	47,931.00
210-0270	Reserve Special Assessments	124,566.34-			124,566.34-
210-0272	Reserve for Lodging Tax	2,511.69-	4,975.44	4,975.44-	2,511.69-
210-0273	Reserve for Meal's Tax	4,429.88-	13,505.85	13,239.12-	4,163.15-
	** Total Reserve Accounts **	6,045,230.23-	648,514.09	305,594.98-	5,702,311.12-
211-0000	** Fund Balances **				
211-0010	General Revenue Fund	22,152,235.57-	9,400,951.79	6,778,168.06-	19,529,451.84-
211-0011	Postage Advancement to County	10,133.76	247.49	1,236.20-	9,145.05

ACCOUNT NUMBER -----	ACCOUNT DESCRIPTION -----	PREVIOUS BALANCE -----	DEBIT -----	CREDIT -----	ENDING BALANCE -----
211-0015	Building Inspection Cash Bond	164,598.31-		1.37-	164,599.68-
211-0016	Circuit Court Holding Account	6,883.14-	18.50		6,864.64-
211-0020	COVID19- Zoning Money	16,684.11-		.14-	16,684.25-
211-0037	Textbook Fund Balance	2,399,632.81-	2,247.14	92,903.03-	2,490,288.70-
211-0049	Special Welfare-Receipients of SS	1,212.40-	1,429.63	231.31-	14.08-
211-0050	Special Welfare Balance	85,011.51-	2,900.90	2,820.96-	84,931.57-
211-0051	IV-E Funds Revenue Maximization	19,145.36-		.16-	19,145.52-
211-0052	DMV Charge	64,547.64-		1,296.51-	65,844.15-
211-0101	Comm. Attorney Drug Asset Account	39,457.46-	1,423.57	332.43-	38,366.32-
211-0102	Comm. Atty. Fed. Asset Forfeiture	.11-			.11-
211-0150	Animal Control Balance	4,909.92-	5.98	375.00-	5,278.94-
211-0550	Current Credit Account Commonwealt		8,266.94	8,266.94-	
211-0552	E-Summons Court Fees	19,468.38-	1,560.69	2,445.40-	20,353.09-
211-0553	Sheriff Dept. Dare Program	48,142.46-	915.57	30.40-	47,257.29-
211-0554	Sheriff Restitution Account	29,097.03-		2,234.77-	31,331.80-
211-0555	Sheriff Courthouse Security	187,447.18-	16,964.76	18,872.79-	189,355.21-
211-0556	Asset Forfeiture	18,712.23-	675.23	335.00-	18,372.00-
211-0557	Police Activity Fund	470,259.46-	46,134.23	69,672.53-	493,797.76-
211-0558	Sheriff Federal Drug Asset Account	43,990.56-		1.12-	43,991.68-
211-0559	Sheriff State Drug Asset Account	78,274.40-		3.32-	78,277.72-
211-0561	DMV Highway Safety Grant	19,412.77	3,169.23		22,582.00
211-0600	Blue Cross Blue Shield	3,474.00-	3,390.00	3,390.00-	3,474.00-
211-0605	Prepaid Taxes	277,370.91-	46.15	47,283.61-	324,608.37-
211-0607	E-911 Surcharge Collections	75,630.26-		3,717.90-	79,348.16-
211-0610	Smyth County Water/Sewer Fund	3,057,861.47	330,605.46	247,301.32-	3,141,165.61
211-0611	Capital Projects	927,511.31-			927,511.31-
211-0612	Public Safety Radio	3,727,367.57-	3,500.00	14,897.61-	3,738,765.18-
211-0613	Building Study Const. Bond	244,819.84	166,993.70	281,399.27-	130,414.27
211-0615	Transfer Station Construction Fund	323,513.63-	4,986.22	1,089.21-	319,616.62-
211-0627	Rural Rehab Grant	215,200.00-			215,200.00-
211-0629	Eco. Dev. Auth. of Smyth County	601,921.43-	375,558.56	136,412.00-	362,774.87-
211-0630	CDBG Grant Funds	50,062.17-		2.13-	50,064.30-
211-0631	E911 Wireless Grant Money	514,175.95-	4,036.84	11,094.24-	521,233.35-
211-0638	Smyth County Recovery Court	59,987.59-	739.70	560.00-	59,807.89-
211-0777	Special Projects Fund	793,364.08-			793,364.08-
211-0800	Courthouse Const. Savings BB&T				
	** Fund Balances **	30,087,061.10-	10,376,768.28	7,726,374.73-	27,436,667.55-
	TOTAL LIABILITIES	97,933,497.87-	11,025,282.37	8,031,969.71-	94,940,185.21-

4/07/2025

GL060AA

SMYTH COUNTY

REVENUE SUMMARY

7/01/2024 - 4/07/2025

PAGE 6

TIME 10:46

ACCT#	DESCRIPTION	BUDGET		APPR.	CURRENT	Y-T-D	\$	
		AMOUNT	AMOUNT				BALANCE	UNCOLLECTED
FUND #-001 ** General Fund Revenue **								
11010	** Real Property Taxes **	13,495,597.00	13,495,597.00		145,811.75	12,236,210.87	1,259,386.13	9.33
11020	** Public Services **	1,725,000.00	1,725,000.00		.00	2,015,742.25	290,742.25-	16.85-
11021	** Minerals **	7,000.00	7,000.00		.00	5,717.95	1,282.05	18.31
11030	** Personal Property **	5,173,209.00	5,173,209.00		145,487.74	5,690,394.87	517,185.87-	9.99-
11040	** Machinery & Tools **	2,161,716.00	2,161,716.00		.00	1,969,327.07	192,388.93	8.89
11050	** Merchants Capital **	352,500.00	352,500.00		32.51	438,898.03	86,398.03-	24.51-
11051	Lodging Tax	110,000.00	110,000.00		4,975.44	66,759.71	43,240.29	39.30
11052	Meals Tax	150,000.00	150,000.00		13,239.12	107,536.84	42,463.16	28.30
11053	Cigarette Tax	220,000.00	220,000.00		.00	128,486.92	91,513.08	41.59
11060	** Penalties & Interest **	695,000.00	695,000.00		62,394.33	451,798.32	243,201.68	34.99
12050	** Motor Vehicle License **	480,000.00	480,000.00		16,718.23	425,728.48	54,271.52	11.30
12060	** Rolling Stock **	35,000.00	35,000.00		.00	37,858.31	2,858.31-	8.16-
12080	** Utility Licenses Tax **	98,431.00	98,431.00		10,227.50	67,566.03	30,864.97	31.35
12090	** Consumer's Utility Taxes **	1,050,800.00	1,050,800.00		80,659.36	720,486.41	330,313.59	31.43
13030	** Permits & Other License **	93,500.00	93,500.00		6,066.97	50,174.19	43,325.81	46.33
14010	** Fines & Forfeitures **	105,000.00	105,000.00		16,572.47	128,847.05	23,847.05-	22.71-
15010	** Interest on Investments **	960,000.00	960,000.00		79,709.29	649,377.58	310,622.42	32.35
15020	** Use of Property **	180,074.00	180,074.00		39,679.07	182,643.35	2,569.35-	1.42-
16010	** Court Cost **	10,000.00	10,000.00		638.60	7,400.20	2,599.80	25.99
16020	** Charges For Commonwealth Att. *	4,000.00	4,000.00		266.54	2,594.51	1,405.49	35.13
16080	** Charges Sanitation & Waste **	1,275,000.00	1,275,000.00		119,747.60	1,128,940.52	146,059.48	11.45
18030	** Expenditure Refunds **	3,604,263.00	4,010,503.00		96,809.38	1,504,593.29	2,505,909.71	62.48
18990	** Other Rev-Optoid Direct Dist **	41,666.00	41,666.00		.00	.00	41,666.00	100.00
19010	** Miscellaneous **	857,000.00	1,578,957.00		44,287.21	1,083,178.87	495,778.13	31.39
21100	** State Grant Money **	5,798,680.00	6,012,361.00		1,645.80	1,821,086.13	4,191,274.87	69.71
22010	** Revenue from the Commonwealth *	1,079,700.00	1,104,811.00		10,113.04	849,817.38	254,993.62	23.08
22300	** PPTRA **	1,804,316.00	1,804,316.00		.00	1,714,100.26	90,215.74	4.99
22500	** Comprehensive Service Act **	2,240,459.00	2,240,459.00		2.35	1,016,188.85	1,224,270.15	54.64
23010	** Commonwealth Attorney **	850,000.00	850,000.00		57,715.41	567,660.19	282,339.81	33.21
23020	** Sheriff **	2,741,500.00	2,786,249.00		198,103.21	1,924,913.95	861,335.05	30.91
23030	** Commissioner of Revenue **	248,000.00	250,000.00		14,390.90	124,395.11	125,604.89	50.24
23040	** Treasurer **	223,000.00	223,000.00		14,569.53	127,587.44	95,412.56	42.78
23060	** Registrar/Electoral Bd **	90,000.00	90,000.00		.00	.00	90,000.00	100.00
23080	** Clerk & Employee Fringe Benefit	510,200.00	525,200.00		89,931.08	371,856.75	153,343.25	29.19
23100	Trans. From Loc Sales Tax	3,036,575.00	3,036,575.00		231,512.35	2,407,318.70	629,256.30	20.72
24040	** Categorical Aid - Other **	206,707.00	213,854.00		1,720.80-	230,037.92	16,183.92-	7.56-
31010	** Payment in Lieu Of Taxes **	222,806.00	222,806.00		.00	.00	222,806.00	100.00
35010	** Special Assessments **	8,500.00	8,500.00		.00	23,338.04	14,838.04-	174.56-
40000	** Local Funds Transfers **	14,053,835.00-	13,984,545.00-		993,095.77-	5,910,728.67-	8,073,816.33-	57.73
--FUND TOTAL--		37,891,364.00	39,396,539.00		506,490.21	34,367,833.67	5,028,705.33	12.76

4/07/2025

GL060AA

SMYTH COUNTY

REVENUE SUMMARY
7/01/2024 - 4/07/2025

TIME 10:46

PAGE 7

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
	-----	-----	-----	-----	-----	-----
FUND #-003 **Animal License Revenue**						
13010	** Animal License **	16,500.00	16,500.00	375.00	3,460.39	13,039.61 79.02
	--FUND TOTAL--	16,500.00	16,500.00	375.00	3,460.39	13,039.61 79.02
FUND #-004 ** EDA Revenue **						
10000	EDA Funds	2,905,943.00	3,125,943.00	136,412.00	608,021.01	2,517,921.99 80.54
	--FUND TOTAL--	2,905,943.00	3,125,943.00	136,412.00	608,021.01	2,517,921.99 80.54
FUND #-006 ** Town Fines Revenue						
11000	Town of Marion	1,500.00	1,500.00	29.91	345.94	1,154.06 76.93
12000	Town of Marion E-Summons	6,500.00	6,500.00	389.37	4,430.03	2,069.97 31.84
	--FUND TOTAL--	8,000.00	8,000.00	419.28	4,775.97	3,224.03 40.30
FUND #-007 ** County Insurance Revenue **						
17010	** Insurances **	.00	.00	.00	2,138.00-	2,138.00 100.00-
	--FUND TOTAL--	.00	.00	.00	2,138.00-	2,138.00 100.00-
FUND #-009 ** School Revenue **						
20010	** Local School Funds **	.00	.00	198,907.30	1,621,272.43	1,621,272.43- 100.00-
21010	** State School Funds **	56,695,619.00	60,401,242.00	4,535,993.46	38,870,418.36	21,530,823.64 35.64
22000	Local Funds Transfer From	13,398,174.00	17,864,154.00	905,191.63	5,195,478.41	12,668,675.59 70.91
	--FUND TOTAL--	70,093,793.00	78,265,396.00	5,640,092.39	45,687,169.20	32,578,226.80 41.62
FUND #-013 ** Social Serv. Revenue **						
24010	Board Of Welfare - Local	6,060,785.00	6,060,785.00	495,157.37	4,619,319.51	1,441,465.49 23.78
25000	Local Share Transfer From	1,155,661.00	1,155,661.00	87,904.14	715,250.26	440,410.74 38.10
	--FUND TOTAL--	7,216,446.00	7,216,446.00	583,061.51	5,334,569.77	1,881,876.23 26.07
FUND #-014 ** IV-E Funds Revenue **						
10000	Revenue Funds	.00	.00	.16	1.44	1.44- 100.00-
	--FUND TOTAL--	.00	.00	.16	1.44	1.44- 100.00-
FUND #-037 ** Textbook Revenue **						
11010	** School Text Book Revenue **	635,000.00	635,000.00	92,903.03	382,824.22	252,175.78 39.71
	--FUND TOTAL--	635,000.00	635,000.00	92,903.03	382,824.22	252,175.78 39.71

4/07/2025

GL060AA

SMYTH COUNTY

PAGE 8

REVENUE SUMMARY

7/01/2024 - 4/07/2025

TIME 10:46

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
-----	-----	-----	-----	-----	-----	-----	-----
FUND #-038 ** E911 Wireless Revenue **							
11010	Grant Rev. - 911 Wireless	196,496.00	196,496.00	11,094.24	88,418.35	108,077.65	55.00
	--FUND TOTAL--	196,496.00	196,496.00	11,094.24	88,418.35	108,077.65	55.00
FUND #-039 ** E-911 Revenue **							
10000	** E-911 Fund Revenue **	.00	.00	3,717.90	10,895.25	10,895.25	100.00
	--FUND TOTAL--	.00	.00	3,717.90	10,895.25	10,895.25	100.00
FUND #-040 ** Covid19-Zoning And Gen. Reg. **							
10001	COVID 19 Registrar	.00	.00	.14	1.26	1.26	100.00
	--FUND TOTAL--	.00	.00	.14	1.26	1.26	100.00
FUND #-302 ** Public Safety Radio Revenue **							
10001	Construction Funds	9,000,000.00	8,286,416.00	14,897.61	394,650.64	7,891,765.36	95.23
	--FUND TOTAL--	9,000,000.00	8,286,416.00	14,897.61	394,650.64	7,891,765.36	95.23
FUND #-303 ** CDEG Grant **							
12010	Rev from Commonwealth	.00	100,000.00	2.13	18.94	99,981.06	99.98
	--FUND TOTAL--	.00	100,000.00	2.13	18.94	99,981.06	99.98
FUND #-305 ** Building Study Const Bond Rev **							
12010	Bond Proceeds	12,775,000.00	13,075,000.00	281,399.27	5,129,676.23	7,945,323.77	60.76
	--FUND TOTAL--	12,775,000.00	13,075,000.00	281,399.27	5,129,676.23	7,945,323.77	60.76
FUND #-399 ** Courthouse Construction Rev. **							
10001	**Courthouse Construction BB&T **	.00	49,720.00	.00	2.50	49,717.50	99.99
	--FUND TOTAL--	.00	49,720.00	.00	2.50	49,717.50	99.99
FUND #-501 ** Water/Sewer Revenue **							
10001	** Sewer Revenue **	688,500.00	688,500.00	62,668.94	593,897.89	94,602.11	13.74
15001	** Water/Sewer Payments **	1,965,376.00	2,057,876.00	178,810.33	1,470,607.95	587,268.05	28.53
16100	Connection Fees	15,000.00	15,000.00	1,700.00	11,050.00	3,950.00	26.33
16500	Application Fee	27,500.00	27,500.00	3,022.05	18,829.88	8,670.92	31.53
19010	Miscellaneous	600.00	47,101.00	.00	1,460.00	45,641.00	96.90

4/07/2025

GL060AA

SMYTH COUNTY

PAGE 9

REVENUE SUMMARY

TIME

10:46

7/01/2024 - 4/07/2025

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
							\$
20000	**Utility Deposits **	10,000.00	10,000.00	1,100.00	8,500.30	1,499.70	14.99
21000	** Grant Funding **	153,660.00	153,660.00	.00	135,946.20	17,713.80	11.52
	--FUND TOTAL--	2,860,636.00	2,999,637.00	247,301.32	2,240,291.42	759,345.58	25.31
FUND #-505	** Transfer Station Const Rev **						
10001	Construction Funds	1,500,000.00	1,500,000.00	1,089.21	12,581.55	1,487,418.45	99.16
	--FUND TOTAL--	1,500,000.00	1,500,000.00	1,089.21	12,581.55	1,487,418.45	99.16
FUND #-734	** SSI Revenue **						
10000	** Special Welfare SSI Revenue **	15,000.00	15,000.00	231.31	9,544.36	5,455.64	36.37
	--FUND TOTAL--	15,000.00	15,000.00	231.31	9,544.36	5,455.64	36.37
FUND #-735	** Special Welfare Rev. **						
36010	Spec. Welfare Collect.	70,610.00	70,610.00	2,022.83	72,720.34	2,110.34-	2.98-
	--FUND TOTAL--	70,610.00	70,610.00	2,022.83	72,720.34	2,110.34-	2.98-
FUND #-737	** Comm. Atty. Drug Asset Revenue *						
10001	Comm. Atty. Drug Asset	50,000.00	50,000.00	332.43	335.23	49,664.77	99.32
	--FUND TOTAL--	50,000.00	50,000.00	332.43	335.23	49,664.77	99.32
FUND #-738	** Sheriff Restitution Revenue **						
10001	Sheriff Restitution	20,000.00	20,000.00	2,234.77	6,273.57-	26,273.57	131.36
	--FUND TOTAL--	20,000.00	20,000.00	2,234.77	6,273.57-	26,273.57	131.36
FUND #-739	** Sheriff Daze Revenue **						
10000	** Sheriff Daze Revenue **	15,000.00	15,000.00	30.40	7,388.58	7,611.42	50.74
	--FUND TOTAL--	15,000.00	15,000.00	30.40	7,388.58	7,611.42	50.74
FUND #-740	** Highway Safety Grant Rev. **						
10000	** Highway Safety Grant Revenue **	25,000.00	25,000.00	.00	5,970.50	19,029.50	76.11
	--FUND TOTAL--	25,000.00	25,000.00	.00	5,970.50	19,029.50	76.11

4/07/2025

GL060AA

SMYTH COUNTY

PAGE 10

TIME 10:46

REVENUE SUMMARY
7/01/2024 - 4/07/2025

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE	UNCOLLECTED
-----	-----	-----	-----	-----	-----	-----	-----
FUND #-742 ** Courthouse Security Rev. **							
10000	** Courthouse Security Revenue **	320,451.00	320,451.00	18,872.79	180,342.69	140,108.31	43.72
	--FUND TOTAL--	320,451.00	320,451.00	18,872.79	180,342.69	140,108.31	43.72
FUND #-743 ** Asset Forf. Revenue **							
10000	** Asset Forfeiture **	125,000.00	125,000.00	340.23-	3,675.00	121,325.00	97.06
	--FUND TOTAL--	125,000.00	125,000.00	340.23-	3,675.00	121,325.00	97.06
FUND #-744 ** Police Activity **							
10000	** Police Activity Revenue **	582,000.00	582,000.00	69,672.53	800,634.96	218,634.96-	37.56-
	--FUND TOTAL--	582,000.00	582,000.00	69,672.53	800,634.96	218,634.96-	37.56-
FUND #-746 ** Sheriff Fed Drug Asset **							
10001	** Sheriff Fed. Drug Asset Rev. **	60,000.00	60,000.00	1.12	1,593.14	58,406.86	97.34
	--FUND TOTAL--	60,000.00	60,000.00	1.12	1,593.14	58,406.86	97.34
FUND #-747 ** Sheriff State Drug Asset **							
10001	** Sheriff State Drug Asset Rev. *	30,000.00	30,000.00	3.32	11,471.84	18,528.16	61.76
	--FUND TOTAL--	30,000.00	30,000.00	3.32	11,471.84	18,528.16	61.76
FUND #-748 ** E-Summons Fee **							
10001	** Revenue **	30,000.00	30,000.00	2,445.40	22,494.15	7,505.85	25.01
	--FUND TOTAL--	30,000.00	30,000.00	2,445.40	22,494.15	7,505.85	25.01
FUND #-749 ** Recovery Court **							
10000	Recovery Court	170,608.00	170,608.00	.00	125,994.52	44,613.48	26.14
100001	** Local Revenue **	7,890.00	7,890.00	560.00	4,911.00	2,979.00	37.75
	--FUND TOTAL--	178,498.00	178,498.00	560.00	130,905.52	47,592.48	26.66
FUND #-760 ** Comm. Atty. Fed. Asset **							
10000	Federal Money	20,000.00	20,000.00	.00	.00	20,000.00	100.00
	--FUND TOTAL--	20,000.00	20,000.00	.00	.00	20,000.00	100.00

4/07/2025	*GL060AA*	SNYTH COUNTY REVENUE SUMMARY 7/01/2024 - 4/07/2025	TIME 10:46	PAGE 11
-----------	-----------	----------------------------------------------------------	---------------	---------

ACCT#	DESCRIPTION	BUDGET AMOUNT	APER. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	BALANCE UNCOLLECTED
----	-----	-----	-----	-----	-----	-----
FUND #-770 ** Circuit Court Holding **						
10000	Collections from Circuit	5,000.00	5,000.00	.00	904.93	4,095.07 81.90
	--FUND TOTAL--	5,000.00	5,000.00	.00	904.93	4,095.07 81.90
FUND #-777 ** Special Projects Revenue **						
10001	Rev from Fed - ARPA Fund.	.00	798,336.00	.00	.00	798,336.00 100.00
	--FUND TOTAL--	.00	798,336.00	.00	.00	798,336.00 100.00
	--FINAL TOTAL--	146,645,737.00	157,215,988.00	7,662,559.53	95,426,805.20	61,789,182.80 39.30

4/07/2025

GL060AA

SMYTH COUNTY

EXPENDITURE SUMMARY
7/01/2024 - 4/07/2025

PAGE 1

TIME 10:50

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
		-----	-----	-----	-----	-----	-----	-----
FUND #-001	** General Fund Expenses **							
11010	** Board Of Supervisors **	1,422,457.00	1,422,457.00	118,998.83	1,114,287.56	.00	308,169.44	21.66
12010	** County Administration **	461,028.00	461,028.00	37,016.85	341,444.69	.00	119,583.31	25.93
12040	** Legal Department **	100,000.00	100,000.00	.00	27,297.50	.00	72,297.50	72.29
12090	** Commissioner Of Revenue **	575,614.00	563,814.00	72,889.26	490,832.50	.00	72,981.50	12.94
12100	** Assessor **	10,000.00	10,000.00	.00	26,895.45	.00	16,895.45	168.95
12130	** Treasurer **	506,870.00	520,670.00	35,105.68	400,377.77	.00	120,292.23	23.10
12150	** Accounting Department **	183,533.00	183,533.00	15,388.21	136,633.90	.00	46,899.10	25.55
12200	** Information Systems **	1,045,540.00	1,045,540.00	81,780.45	568,699.49	.00	476,840.51	45.60
13020	** Registrar **	301,117.00	301,117.00	16,599.00	199,070.01	.00	102,046.99	33.88
21010	** Circuit Court **	266,070.00	266,070.00	21,182.86	191,270.62	.00	74,799.38	28.11
21020	** General District Court **	11,930.00	11,930.00	371.42	4,677.27	.00	7,252.73	60.79
21050	** Juvenile & Domestic **	105,372.00	105,372.00	8,544.13	76,243.40	.00	29,128.60	27.64
21060	** Clerk Of The Circuit Court **	816,854.00	831,854.00	73,005.81	600,324.37	.00	231,529.63	27.83
21070	** Sheriff **	4,729,379.00	4,814,668.00	376,293.18	3,410,430.06	.00	1,404,237.94	29.16
21080	** Law Library **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
21090	** Sheriff School Resource Ofcr **	312,456.00	416,906.00	48,033.17	405,116.21	.00	11,789.79	2.82
22010	** Commonwealth Attorney **	951,988.00	951,988.00	70,522.25	664,727.85	.00	287,260.15	30.17
22011	** Victim Witness Asst. Program **	117,305.00	117,305.00	9,708.61	85,349.35	.00	31,955.65	27.24
31030	** Central Dispatch **	4,000.00	4,000.00	620.73	2,607.83	.00	1,392.17	34.80
31040	** Smyth County Basic 911 **	843,293.00	1,043,293.00	57,880.50	644,976.62	.00	398,316.38	38.17
32020	** Volunteer Fire Department **	658,376.00	677,276.00	40,768.91	389,227.33	.00	288,048.67	42.53
32030	** Ambulance & Rescue Service **	794,500.00	794,500.00	105,784.49	993,425.03	.00	198,925.03	25.03
32040	** Forestry **	8,747.00	8,747.00	.00	8,747.73	.00	.73	.00
32050	**Smyth County Fire/Rescue**	1,348,518.00	1,348,518.00	111,346.65	1,004,554.24	.00	343,963.76	25.50
32060	**Public Safety Communications**	283,807.00	283,807.00	8,664.94	218,126.96	.00	65,680.04	23.14
33010	** Sheriff - Jail **	2,374,298.00	2,411,898.00	197,858.16	1,818,292.62	.00	593,605.38	24.61
34010	** Building Inspection **	544,003.00	544,003.00	38,708.37	395,194.38	.00	148,808.62	27.35
35010	** Animal Control **	405,906.00	408,662.00	29,304.76	300,507.98	.00	108,154.02	26.46
35030	** Medical Examiner-Coroner **	500.00	500.00	200.00	680.00	.00	180.00	36.00
35050	** Emg Services-Civil Defense **	176,946.00	176,946.00	15,585.03	121,054.94	.00	55,891.06	31.58
35060	** Hurricane Helene Expenses **	.00	794,201.00	209,369.85	817,142.78	.00	22,941.78	2.88
42030	** Refuse Collection & Disposal **	2,007,552.00	2,007,552.00	179,720.94	1,712,837.50	.00	294,714.50	14.68
42050	** Convenience Stations **	535,480.00	535,480.00	52,178.57	411,003.90	.00	124,476.10	23.24
42060	**Smyth Animal Rescue**	.00	289,280.00	24,762.05	172,585.83	.00	116,704.17	40.34
42070	** Rye Valley Water Co. **	25,995.00	25,995.00	3,417.31	24,315.79	.00	1,679.21	6.45
42080	** Smyth County Tourism Assoc. **	90,471.00	90,471.00	8,513.29	76,762.45	.00	13,708.55	15.15
43020	** Courthouse Maintenance **	346,680.00	396,680.00	7,282.94	249,604.50	.00	147,075.50	37.07
43030	** Health Department Building **	119,930.00	145,041.00	12,631.77	98,422.14	.00	46,618.86	32.14
43040	** County Office Building **	401,240.00	401,240.00	31,120.08	312,614.79	.00	88,625.21	22.08
44010	** Vehicle Maint Garage **	254,934.00	79,934.00	.00	261.71	.00	79,672.29	99.67
51010	** Local Health Department **	385,650.00	385,650.00	32,137.50	289,237.50	.00	96,412.50	25.00
52050	** Mental Health **	205,782.00	205,782.00	16,331.83	146,986.47	.00	58,795.53	28.57
52400	**OAA Grant Funded Position**	73,207.00	80,354.00	3,776.77	35,907.95	.00	44,446.05	55.31
52600	Direct Distribution	41,666.00	41,666.00	.00	10,000.00	.00	31,666.00	75.99
52800	**OAA Coop Partnerships**	3,924,119.00	3,924,119.00	20,500.49	471,189.31	.00	3,452,929.69	87.99
53010	** Welfare And Social Services **	4,200.00	4,200.00	300.00	2,750.00	.00	1,450.00	34.52
56000	** Other **	835,367.00	857,717.00	72,617.26	599,518.80	.00	258,198.20	30.10

4/07/2025

GL060AA

SMYTH COUNTY

PAGE 2

EXPENDITURE SUMMARY
7/01/2024 - 4/07/2025

TIME 10:50

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
64010	** Community College **	195,999.00	195,999.00	5,916.58	113,323.88	.00	82,675.12	42.18
70000	** Capital Improvements **	1,199,408.00	1,036,808.00	.00	360,879.59	.00	675,928.41	65.19
70400	CH Reno. - Debt Pay.	3,384,965.00	3,384,965.00	291,950.00	2,863,162.33	.00	521,802.67	15.41
71040	** Recreation **	75,000.00	75,000.00	.00	75,000.00	.00	.00	.00
71100	**Parks and Rec Program**	151,090.00	151,090.00	31,230.88	74,869.42	.00	76,220.58	50.44
72000	**Explorers After School Program**	500.00	500.00	.00	339.68	.00	160.32	32.06
72010	P-Time Sal. - Expl. Prog.	66,590.00	66,590.00	8,373.37	56,379.05	.00	10,210.95	15.33
73010	** Library Administration **	797,500.00	797,500.00	69,298.98	606,198.65	.00	191,301.35	23.98
81010	** Planning Commission **	4,800.00	4,800.00	601.65	2,605.39	.00	2,194.61	45.72
81020	** Community & Economic Dev. **	196,777.00	196,777.00	16,250.75	142,427.44	.00	54,349.56	27.61
81030	** Economic Dev. Authority **	642,567.00	817,567.00	180,158.36	430,044.01	.00	387,522.99	47.39
82030	** Soil & Water Conservation **	30,000.00	30,000.00	2,500.00	22,500.00	.00	7,500.00	25.00
83030	** Cooperative Extension Pgm. **	115,649.00	129,330.00	1,122.00	56,298.94	.00	73,031.06	56.46
83040	** Comprehensive Service Act **	2,416,839.00	2,416,839.00	252,761.88	1,896,892.88	.00	519,946.12	21.51
	--FUND TOTAL--	37,891,364.00	39,396,539.00	3,126,987.35	26,773,541.34	.00	12,622,997.66	32.04
FUND # -003	** Animal Control Expense **							
91060	** Animal Control **	16,500.00	16,500.00	5.98	5,505.06	.00	10,994.94	66.63
	--FUND TOTAL--	16,500.00	16,500.00	5.98	5,505.06	.00	10,994.94	66.63
FUND # -004	** EDA Expense **							
12010	General Expenses EDA	2,905,943.00	3,125,943.00	375,558.56	1,271,120.06	.00	1,854,822.94	59.33
	--FUND TOTAL--	2,905,943.00	3,125,943.00	375,558.56	1,271,120.06	.00	1,854,822.94	59.33
FUND # -006	** Town Fines Expense							
10000	TR Check - Town of Marion	1,500.00	1,500.00	29.91	345.94	.00	1,154.06	76.93
12000	TR. Ck. Town Mar. E-Sum	6,500.00	6,500.00	389.37	4,430.03	.00	2,069.97	31.84
	--FUND TOTAL--	8,000.00	8,000.00	419.28	4,775.97	.00	3,224.03	40.30
FUND # -007	** County Ins Exp **							
99990	Instruction (61000)	70,093,793.00	.00	.00	.00	.00	.00	.00
	--FUND TOTAL--	70,093,793.00	.00	.00	.00	.00	.00	.00
FUND # -009	** School Expense **							
99990	** County School Operation Exp. **	.00	78,265,396.00	5,640,092.39	45,687,169.20	.00	32,578,226.80	41.62
	--FUND TOTAL--	.00	78,265,396.00	5,640,092.39	45,687,169.20	.00	32,578,226.80	41.62

4/07/2025

GL060AA

SMYTH COUNTY

EXPENDITURE SUMMARY
7/01/2024 - 4/07/2025

TIME 10:50

PAGE 3

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
		-----	-----	-----	-----	-----	-----	-----
FUND #-013 ** Social Services Expense **								
83060	** Dept. of Social Services **	7,216,446.00	7,216,446.00	583,061.51	5,334,569.77	.00	1,881,876.23	26.07
	--FUND TOTAL--	7,216,446.00	7,216,446.00	583,061.51	5,334,569.77	.00	1,881,876.23	26.07
FUND #-037 ** School Textbook Fund Expense **								
99990	** School Textbook Fund Expense **	635,000.00	635,000.00	2,247.14	562,488.15	.00	72,511.85	11.41
	--FUND TOTAL--	635,000.00	635,000.00	2,247.14	562,488.15	.00	72,511.85	11.41
FUND #-038 ** E-911 Wireless Expenses **								
11010	** Expenses Dispatch Supplemental*	196,496.00	196,496.00	4,036.84	35,098.72	.00	161,397.28	82.13
	--FUND TOTAL--	196,496.00	196,496.00	4,036.84	35,098.72	.00	161,397.28	82.13
FUND #-302 ** Public Safety Radio Exp **								
12010	Construction Funds	9,000,000.00	8,286,416.00	3,500.00	4,942,958.14	.00	3,343,457.86	40.34
	--FUND TOTAL--	9,000,000.00	8,286,416.00	3,500.00	4,942,958.14	.00	3,343,457.86	40.34
FUND #-303 ** CDBG Grant **								
12010	CDBG Grant Expenses	.00	100,000.00	.00	.00	.00	100,000.00	100.00
	--FUND TOTAL--	.00	100,000.00	.00	.00	.00	100,000.00	100.00
FUND #-305 ** Building Study Const Bond Exp **								
10001	Dispatch/Wag Relocation	12,775,000.00	13,075,000.00	166,993.70	5,248,074.13	.00	7,826,925.87	59.86
	--FUND TOTAL--	12,775,000.00	13,075,000.00	166,993.70	5,248,074.13	.00	7,826,925.87	59.86
FUND #-399 ** Courthouse Construction Exp **								
10001	** Courthouse Construction BB&T **	.00	49,720.00	.00	49,719.88	.00	.12	.00
	--FUND TOTAL--	.00	49,720.00	.00	49,719.88	.00	.12	.00
FUND #-501 ** Water/Sewer Expense **								
85010	** Water/Sewer Expense **	920,046.00	920,546.00	68,565.93	616,611.83	.00	303,934.17	33.01
85020	** Water Purchases **	439,450.00	439,450.00	49,217.59	420,633.90	.00	18,816.10	4.28
85030	** WasteWater/Sewer Expense **	359,000.00	359,000.00	34,702.16	323,713.07	.00	35,286.93	9.82
85040	** Debt Retirement **	938,480.00	938,480.00	94,151.05	858,666.18	.00	79,813.82	8.50
85060	** County Funded Projects **	50,000.00	188,501.00	79,119.22	165,961.59	.00	22,539.41	11.95

4/07/2025

GL060AA

SMYTH COUNTY

EXPENDITURE SUMMARY
7/01/2024 - 4/07/2025

PAGE 4

TIME 10:50

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
85070	Salaries & Wages	153,660.00	153,660.00	4,849.51	86,618.84	.00	67,041.16	43.62
	--FUND TOTAL--	2,860,636.00	2,999,637.00	330,605.46	2,472,205.41	.00	527,431.59	17.58
FUND #505 ** Transfer Station Cons **								
12010	Trans. Stat. Construction	1,500,000.00	1,500,000.00	4,986.22	132,482.74	.00	1,367,517.26	91.16
	--FUND TOTAL--	1,500,000.00	1,500,000.00	4,986.22	132,482.74	.00	1,367,517.26	91.16
FUND #734 ** Special Welfare SSI Expense **								
83060	** Special Welfare SSI Expenses **	15,000.00	15,000.00	1,429.63	11,430.48	.00	3,569.52	23.79
	--FUND TOTAL--	15,000.00	15,000.00	1,429.63	11,430.48	.00	3,569.52	23.79
FUND #735 ** Special Welfare Expense **								
83060	** Special Welfare Expense **	70,610.00	70,610.00	2,102.77	74,365.05	.00	3,755.05	5.31
	--FUND TOTAL--	70,610.00	70,610.00	2,102.77	74,365.05	.00	3,755.05	5.31
FUND #737 ** Comm. Atty. Drug Asset Expense *								
22010	Comm. Atty. Drug Asset Expense	50,000.00	50,000.00	1,423.57	4,548.57	.00	45,451.43	90.90
	--FUND TOTAL--	50,000.00	50,000.00	1,423.57	4,548.57	.00	45,451.43	90.90
FUND #738 ** Sheriff Restitution Expense **								
21070	Sheriff Restitution	20,000.00	20,000.00	.00	.00	.00	20,000.00	100.00
	--FUND TOTAL--	20,000.00	20,000.00	.00	.00	.00	20,000.00	100.00
FUND #739 ** Sheriff Dare Fund Expense **								
21070	** Sheriff Dare Expense **	15,000.00	15,000.00	915.57	6,516.34	.00	8,483.66	56.55
	--FUND TOTAL--	15,000.00	15,000.00	915.57	6,516.34	.00	8,483.66	56.55
FUND #740 ** Highway Safety Grant Expense **								
10000	** Highway Safety Grant Expense **	25,000.00	25,000.00	3,169.23	22,066.60	.00	2,933.40	11.73
	--FUND TOTAL--	25,000.00	25,000.00	3,169.23	22,066.60	.00	2,933.40	11.73
FUND #742 ** Courthouse Security Expense **								
10000	** Courthouse Security Expense **	46,451.00	46,451.00	16,964.76	137,926.99	.00	91,475.99	196.93

4/07/2025

GL060AA

SMYTH COUNTY

EXPENDITURE SUMMARY

7/01/2024 - 4/07/2025

PAGE 5

TIME 10:50

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
10001	Salaries & Wages	274,000.00	274,000.00	.00	.00	.00	274,000.00	100.00
	--FUND TOTAL--	320,451.00	320,451.00	16,964.76	137,926.99	.00	182,524.01	56.95
FUND #-743 ** Asset Forfeiture Expense **								
10000	** Asset Forfeiture **	125,000.00	125,000.00	.00	2,433.00	.00	122,567.00	98.05
	--FUND TOTAL--	125,000.00	125,000.00	.00	2,433.00	.00	122,567.00	98.05
FUND #-744 ** Police Activity Expense **								
10000	** Police Acty. Expense **	538,940.00	538,940.00	43,605.12	432,393.20	.00	106,546.80	19.76
11010	**SPECIAL INVESTIGATION**	43,060.00	43,060.00	2,529.11	20,095.54	.00	22,964.46	53.33
	--FUND TOTAL--	582,000.00	582,000.00	46,134.23	452,488.74	.00	129,511.26	22.25
FUND #-746 ** Sheriff Fed Drug Expense **								
10001	Sheriff Federal Drug Asse	60,000.00	60,000.00	.00	.00	.00	60,000.00	100.00
	--FUND TOTAL--	60,000.00	60,000.00	.00	.00	.00	60,000.00	100.00
FUND #-747 ** Sheriff State Expense **								
10001	Sher. State Asset For.	30,000.00	30,000.00	.00	.00	.00	30,000.00	100.00
	--FUND TOTAL--	30,000.00	30,000.00	.00	.00	.00	30,000.00	100.00
FUND #-748 ** E Summons Expense **								
10001	Purchase Equipment	30,000.00	30,000.00	1,560.69	13,693.23	.00	16,306.77	54.35
	--FUND TOTAL--	30,000.00	30,000.00	1,560.69	13,693.23	.00	16,306.77	54.35
FUND #-749 ** Recovery Court Expense **								
10000	Recovery Court	178,498.00	178,498.00	739.70	128,858.19	.00	49,639.81	27.80
	--FUND TOTAL--	178,498.00	178,498.00	739.70	128,858.19	.00	49,639.81	27.80
FUND #-760 ** Comm. Atty. Fed. Asset Exp **								
10000	Comm. Atty Fed. Drug Asset	20,000.00	20,000.00	.00	.00	.00	20,000.00	100.00
	--FUND TOTAL--	20,000.00	20,000.00	.00	.00	.00	20,000.00	100.00

4/07/2025	*GL060AA*	SMYTH COUNTY EXPENDITURE SUMMARY 7/01/2024 - 4/07/2025	TIME 10:50	PAGE 6
-----------	-----------	--------------------------------------------------------------	---------------	-----------

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
FUND #-770 ** Circuit Court Expense **								
10000	Expense Circuit Court	5,000.00	5,000.00	18.50	1,159.15	.00	3,840.85	76.81
	--FUND TOTAL--	5,000.00	5,000.00	18.50	1,159.15	.00	3,840.85	76.81
FUND #-777 ** Special Projects Expense **								
10000	Blue Ridge Disc. Center	.00	798,336.00	.00	4,972.22	.00	793,363.78	99.37
	--FUND TOTAL--	.00	798,336.00	.00	4,972.22	.00	793,363.78	99.37
	--FINAL TOTAL--	146,645,737.00	157,215,988.00	10,312,953.08	93,380,167.13	.00	63,835,820.87	40.60

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
-----	-----	-----	-----	-----	-----	-----	-----	-----
FUND #-001	** General Fund Expenses **							
11010	** Board Of Supervisors **	1,422,457.00	1,422,457.00	118,998.83	1,114,287.56	.00	308,169.44	21.66
12010	** County Administration **	461,028.00	461,028.00	37,016.85	341,444.69	.00	119,583.31	25.93
12040	** Legal Department **	100,000.00	100,000.00	.00	27,702.50	.00	72,297.50	72.29
12090	** Commissioner Of Revenue **	575,614.00	563,814.00	72,889.26	490,832.50	.00	72,981.50	12.94
12100	** Assessor **	10,000.00	10,000.00	.00	26,895.45	.00	16,895.45-	168.95-
12130	** Treasurer **	506,870.00	520,670.00	35,105.68	400,377.77	.00	120,292.23	23.10
12150	** Accounting Department **	183,533.00	183,533.00	15,388.21	136,633.90	.00	46,899.10	25.55
12200	** Information Systems **	1,045,540.00	1,045,540.00	81,780.45	568,699.49	.00	476,840.51	45.60
13020	** Registrar **	301,117.00	301,117.00	16,599.00	199,070.01	.00	102,046.99	33.88
21010	** Circuit Court **	266,070.00	266,070.00	21,182.86	191,270.62	.00	74,799.38	28.11
21020	** General District Court **	11,930.00	11,930.00	371.42	4,677.27	.00	7,252.73	60.79
21050	** Juvenile & Domestic **	105,372.00	105,372.00	8,544.13	76,243.40	.00	29,128.60	27.64
21060	** Clerk Of The Circuit Court **	816,854.00	831,854.00	73,005.81	600,324.37	.00	231,529.63	27.83
21070	** Sheriff **	4,729,379.00	4,814,668.00	376,293.18	3,410,430.06	.00	1,404,237.94	29.16
21080	** Law Library **	1,000.00	1,000.00	.00	.00	.00	1,000.00	100.00
21090	** Sheriff School Resource Ofcr **	312,456.00	416,906.00	48,033.17	405,116.21	.00	11,789.79	2.82
22010	** Commonwealth Attorney **	951,988.00	951,988.00	70,522.25	664,727.85	.00	287,260.15	30.17
22011	** Victim Witness Asst. Program **	117,305.00	117,305.00	9,708.61	85,349.35	.00	31,955.65	27.24
31030	** Central Dispatch **	4,000.00	4,000.00	620.73	2,607.83	.00	1,392.17	34.80
31040	** Smyth County Basic 911 **	843,293.00	1,043,293.00	57,880.50	644,976.62	.00	398,316.38	38.17
32020	** Volunteer Fire Department **	658,376.00	677,276.00	40,768.91	389,227.33	.00	288,048.67	42.53
32030	** Ambulance & Rescue Service **	794,500.00	794,500.00	105,784.49	993,425.03	.00	198,925.03-	25.03-
32040	** Forrestry **	8,747.00	8,747.00	.00	8,747.73	.00	.73-	.00
32050	**Smyth County Fire/Rescue**	1,348,518.00	1,348,518.00	111,346.65	1,004,554.24	.00	343,963.76	25.50
32060	**Public Safety Communications**	283,807.00	283,807.00	8,664.94	218,126.96	.00	65,680.04	23.14
33010	** Sheriff - Jail **	2,374,298.00	2,411,898.00	197,858.16	1,818,292.62	.00	593,605.38	24.61
34010	** Building Inspection **	544,003.00	544,003.00	38,708.37	395,194.38	.00	148,808.62	27.35
35010	** Animal Control **	405,906.00	408,662.00	29,304.76	300,507.98	.00	108,154.02	26.46
35030	** Medical Examiner-Coroner **	500.00	500.00	200.00	680.00	.00	180.00-	36.00-
35050	** Emg Services-Civil Defense **	176,946.00	176,946.00	15,585.03	121,054.94	.00	55,891.06	31.58
35060	** Hurricane Helene Expenses **	.00	794,201.00	209,369.85	817,142.78	.00	22,941.78-	2.88-
42030	** Refuse Collection & Disposal **	2,007,552.00	2,007,552.00	179,720.94	1,712,837.50	.00	294,714.50	14.68
42050	** Convenience Stations **	535,480.00	535,480.00	52,178.57	411,003.90	.00	124,476.10	23.24
42060	***Smyth Animal Rescue***	.00	289,290.00	24,762.05	172,585.83	.00	116,704.17	40.34
42070	** Rye Valley Water Co. **	25,995.00	25,995.00	3,417.31	24,315.79	.00	1,679.21	6.45
42080	** Smyth County Tourism Assoc. **	90,471.00	90,471.00	8,513.29	76,762.45	.00	13,708.55	15.15
43020	** Courthouse Maintenance **	346,680.00	396,680.00	7,282.94	249,604.50	.00	147,075.50	37.07
43030	** Health Department Building **	119,930.00	145,041.00	12,631.77	98,422.14	.00	46,618.86	32.14
43040	** County Office Building **	401,240.00	401,240.00	31,120.08	312,614.79	.00	88,625.21	22.08
44010	** Vehicle Maint Garage **	254,934.00	79,934.00	.00	261.71	.00	79,672.29	99.67
51010	** Local Health Department **	385,650.00	385,650.00	32,137.50	289,237.50	.00	96,412.50	25.00
52050	** Mental Health **	205,782.00	205,782.00	16,331.83	146,986.47	.00	58,795.53	28.57
52400	**OAA Grant Funded Position**	73,207.00	80,354.00	3,776.77	35,907.95	.00	44,446.05	55.31
52600	Direct Distribution	41,666.00	41,666.00	.00	10,000.00	.00	31,666.00	75.99
52800	***OAA Coop Partnerships***	3,924,119.00	3,924,119.00	20,500.49	471,189.31	.00	3,452,929.69	87.99
53010	** Welfare And Social Services **	4,200.00	4,200.00	300.00	2,750.00	.00	1,450.00	34.52
56000	** Other **	835,367.00	857,717.00	72,617.26	599,518.80	.00	258,198.20	30.10

4/07/2025	*GL060AA*	SMYTH COUNTY				PAGE 2		
EXPENDITURE SUMMARY						TIME	10:50	
7/01/2024 - 4/07/2025								
ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
-----	-----	-----	-----	-----	-----	-----	-----	-----
64010	** Community College **	195,999.00	195,999.00	5,916.58	113,323.88	.00	82,675.12	42.18
70000	** Capital Improvements **	1,199,408.00	1,036,808.00	.00	360,879.59	.00	675,928.41	65.19
70400	CH Reno. - Debt Pay.	3,384,965.00	3,384,965.00	291,950.00	2,863,162.33	.00	521,802.67	15.41
71040	** Recreation **	75,000.00	75,000.00	.00	75,000.00	.00	.00	.00
71100	***Parks and Rec Program***	151,090.00	151,090.00	31,230.88	74,869.42	.00	76,220.58	50.44
72000	**Explorers After School Program**	500.00	500.00	.00	339.68	.00	160.32	32.06
72010	P-Time Sal. - Expl. Prog.	66,590.00	66,590.00	8,373.37	56,379.05	.00	10,210.95	15.33
73010	** Library Administration **	797,500.00	797,500.00	69,298.98	606,198.65	.00	191,301.35	23.98
81010	** Planning Commission **	4,800.00	4,800.00	601.65	2,605.39	.00	2,194.61	45.72
81020	** Community & Economic Dev. **	196,777.00	196,777.00	16,250.75	142,427.44	.00	54,349.56	27.61
81030	** Economic Dev. Authority **	642,567.00	817,567.00	180,158.36	430,044.01	.00	387,522.99	47.39
82030	** Soil & Water Conservation **	30,000.00	30,000.00	2,500.00	22,500.00	.00	7,500.00	25.00
83030	** Cooperative Extension Pgm. **	115,649.00	129,330.00	1,122.00	56,298.94	.00	73,031.06	56.46
83040	** Comprehensive Service Act **	2,416,839.00	2,416,839.00	252,761.88	1,896,892.88	.00	519,946.12	21.51
--FUND TOTAL--		37,891,364.00	39,396,539.00	3,126,987.35	26,773,541.34	.00	12,622,997.66	32.04
UND #-003 ** Animal Control Expense **								
91060	** Animal Control **	16,500.00	16,500.00	5.98	5,505.06	.00	10,994.94	66.63
--FUND TOTAL--		16,500.00	16,500.00	5.98	5,505.06	.00	10,994.94	66.63
UND #-004 ** EDA Expense **								
12010	General Expenses EDA	2,905,943.00	3,125,943.00	375,558.56	1,271,120.06	.00	1,854,822.94	59.33
--FUND TOTAL--		2,905,943.00	3,125,943.00	375,558.56	1,271,120.06	.00	1,854,822.94	59.33
UND #-006 ** Town Fines Expense								
10000	TR Check - Town of Marion	1,500.00	1,500.00	29.91	345.94	.00	1,154.06	76.93
12000	TR. Ck. Town Mar. E-Sum	6,500.00	6,500.00	389.37	4,430.03	.00	2,069.97	31.84
--FUND TOTAL--		8,000.00	8,000.00	419.28	4,775.97	.00	3,224.03	40.30
UND #-007 ** County Ins Exp **								
99990	Instruction (61000)	70,093,793.00	.00	.00	.00	.00	.00	.00
--FUND TOTAL--		70,093,793.00	.00	.00	.00	.00	.00	.00
UND #-009 ** School Expense **								
99990	** County School Operation Exp. **	.00	78,265,396.00	5,640,092.39	45,687,169.20	.00	32,578,226.80	41.62
--FUND TOTAL--		.00	78,265,396.00	5,640,092.39	45,687,169.20	.00	32,578,226.80	41.62

4/07/2025	*GL060AA*	SMYTH COUNTY				PAGE 3		
		EXPENDITURE SUMMARY				TIME	10:50	
		7/01/2024 - 4/07/2025						
ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
-----	-----	-----	-----	-----	-----	-----	-----	-----
FUND #-013 ** Social Services Expense **								
83060	** Dept. of Social Services **	7,216,446.00	7,216,446.00	583,061.51	5,334,569.77	.00	1,881,876.23	26.07
	--FUND TOTAL--	7,216,446.00	7,216,446.00	583,061.51	5,334,569.77	.00	1,881,876.23	26.07
FUND #-037 ** School Textbook Fund Expense **								
99990	** School Textbook Fund Expense **	635,000.00	635,000.00	2,247.14	562,488.15	.00	72,511.85	11.41
	--FUND TOTAL--	635,000.00	635,000.00	2,247.14	562,488.15	.00	72,511.85	11.41
FUND #-038 ** E-911 Wireless Expenses **								
11010	** Expenses Dispatch Supplemental*	196,496.00	196,496.00	4,036.84	35,098.72	.00	161,397.28	82.13
	--FUND TOTAL--	196,496.00	196,496.00	4,036.84	35,098.72	.00	161,397.28	82.13
FUND #-302 ** Public Safety Radio Exp **								
12010	Construction Funds	9,000,000.00	8,286,416.00	3,500.00	4,942,958.14	.00	3,343,457.86	40.34
	--FUND TOTAL--	9,000,000.00	8,286,416.00	3,500.00	4,942,958.14	.00	3,343,457.86	40.34
FUND #-303 ** CBDG Grant **								
12010	CDBG Grant Expenses	.00	100,000.00	.00	.00	.00	100,000.00	100.00
	--FUND TOTAL--	.00	100,000.00	.00	.00	.00	100,000.00	100.00
FUND #-305 ** Building Study Const Bond Exp **								
10001	Dispatch/Mag Relocation	12,775,000.00	13,075,000.00	166,993.70	5,248,074.13	.00	7,826,925.87	59.86
	--FUND TOTAL--	12,775,000.00	13,075,000.00	166,993.70	5,248,074.13	.00	7,826,925.87	59.86
FUND #-399 ** Courthouse Construction Exp **								
10001	** Courthouse Construction BB&T **	.00	49,720.00	.00	49,719.88	.00	.12	.00
	--FUND TOTAL--	.00	49,720.00	.00	49,719.88	.00	.12	.00
FUND #-501 ** Water/Sewer Expense **								
85010	** Water/Sewer Expense **	920,046.00	920,546.00	68,565.93	616,611.83	.00	303,934.17	33.01
85020	** Water Purchases **	439,450.00	439,450.00	49,217.59	420,633.90	.00	18,816.10	4.28
85030	** WasteWater/Sewer Expense **	359,000.00	359,000.00	34,702.16	323,713.07	.00	35,286.93	9.82
85040	** Debt Retirement **	938,480.00	938,480.00	94,151.05	858,666.18	.00	79,813.82	8.50
85060	** County Funded Projects **	50,000.00	188,501.00	79,119.22	165,961.59	.00	22,539.41	11.95

4/07/2025		*GL060AA*		SMYTH COUNTY			PAGE 4	
				EXPENDITURE SUMMARY		TIME 10:50		
				7/01/2024 - 4/07/2025				
ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
-----	-----	-----	-----	-----	-----	-----	-----	-----
85070	Salaries & Wages	153,660.00	153,660.00	4,849.51	86,618.84	.00	67,041.16	43.62
	--FUND TOTAL--	2,860,636.00	2,999,637.00	330,605.46	2,472,205.41	.00	527,431.59	17.58
UND #-505 ** Transfer Station Cons **								
12010	Trans. Stat. Construction	1,500,000.00	1,500,000.00	4,986.22	132,482.74	.00	1,367,517.26	91.16
	--FUND TOTAL--	1,500,000.00	1,500,000.00	4,986.22	132,482.74	.00	1,367,517.26	91.16
UND #-734 ** Special Welfare SSI Expense **								
83060	** Special Welfare SSI Expenses **	15,000.00	15,000.00	1,429.63	11,430.48	.00	3,569.52	23.79
	--FUND TOTAL--	15,000.00	15,000.00	1,429.63	11,430.48	.00	3,569.52	23.79
UND #-735 ** Special Welfare Expense **								
83060	** Special Welfare Expense **	70,610.00	70,610.00	2,102.77	74,365.05	.00	3,755.05-	5.31-
	--FUND TOTAL--	70,610.00	70,610.00	2,102.77	74,365.05	.00	3,755.05-	5.31-
UND #-737 ** Comm. Atty. Drug Asset Expense *								
22010	Comm. Atty. Drug Asset Expense	50,000.00	50,000.00	1,423.57	4,548.57	.00	45,451.43	90.90
	--FUND TOTAL--	50,000.00	50,000.00	1,423.57	4,548.57	.00	45,451.43	90.90
UND #-738 ** Sheriff Restitution Expense **								
21070	Sheriff Restitution	20,000.00	20,000.00	.00	.00	.00	20,000.00	100.00
	--FUND TOTAL--	20,000.00	20,000.00	.00	.00	.00	20,000.00	100.00
UND #-739 ** Sheriff Dare Fund Expense **								
21070	** Sheriff Dare Expense **	15,000.00	15,000.00	915.57	6,516.34	.00	8,483.66	56.55
	--FUND TOTAL--	15,000.00	15,000.00	915.57	6,516.34	.00	8,483.66	56.55
UND #-740 ** Highway Safety Grant Expense **								
10000	** Highway Safety Grant Expense **	25,000.00	25,000.00	3,169.23	22,066.60	.00	2,933.40	11.73
	--FUND TOTAL--	25,000.00	25,000.00	3,169.23	22,066.60	.00	2,933.40	11.73
UND #-742 ** Courthouse Security Expense **								
10000	** Courthouse Security Expense **	46,451.00	46,451.00	16,964.76	137,926.99	.00	91,475.99-	196.93-

4/07/2025	*GL060AA*	SMYTH COUNTY				PAGE 5		
		EXPENDITURE SUMMARY				TIME	10:50	
		7/01/2024 - 4/07/2025						
ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
-----	-----	-----	-----	-----	-----	-----	-----	-----
10001	Salaries & Wages	274,000.00	274,000.00	.00	.00	.00	274,000.00	100.00
	--FUND TOTAL--	320,451.00	320,451.00	16,964.76	137,926.99	.00	182,524.01	56.95
UND #-743 ** Asset Forfeiture Expense **								
10000	** Asset Forfeiture **	125,000.00	125,000.00	.00	2,433.00	.00	122,567.00	98.05
	--FUND TOTAL--	125,000.00	125,000.00	.00	2,433.00	.00	122,567.00	98.05
UND #-744 ** Police Activity Expense **								
10000	** Police Acty. Expense **	538,940.00	538,940.00	43,605.12	432,393.20	.00	106,546.80	19.76
11010	**SPECIAL INVESTIGATION**	43,060.00	43,060.00	2,529.11	20,095.54	.00	22,964.46	53.33
	--FUND TOTAL--	582,000.00	582,000.00	46,134.23	452,488.74	.00	129,511.26	22.25
UND #-746 ** Sheriff Fed Drug Expense **								
10001	Sheriff Federal Drug Asse	60,000.00	60,000.00	.00	.00	.00	60,000.00	100.00
	--FUND TOTAL--	60,000.00	60,000.00	.00	.00	.00	60,000.00	100.00
UND #-747 ** Sheriff State Expense **								
10001	Sher. State Asset For.	30,000.00	30,000.00	.00	.00	.00	30,000.00	100.00
	--FUND TOTAL--	30,000.00	30,000.00	.00	.00	.00	30,000.00	100.00
UND #-748 ** E Summons Expense **								
10001	Purchase Equipment	30,000.00	30,000.00	1,560.69	13,693.23	.00	16,306.77	54.35
	--FUND TOTAL--	30,000.00	30,000.00	1,560.69	13,693.23	.00	16,306.77	54.35
UND #-749 ** Recovery Court Expense **								
10000	Recovery Court	178,498.00	178,498.00	739.70	128,858.19	.00	49,639.81	27.80
	--FUND TOTAL--	178,498.00	178,498.00	739.70	128,858.19	.00	49,639.81	27.80
UND #-760 ** Comm. Atty. Fed. Asset Exp **								
10000	Comm. Atty Fed. Drug Asset	20,000.00	20,000.00	.00	.00	.00	20,000.00	100.00
	--FUND TOTAL--	20,000.00	20,000.00	.00	.00	.00	20,000.00	100.00

ACCT#	DESCRIPTION	BUDGET AMOUNT	APPR. AMOUNT	CURRENT AMOUNT	Y-T-D AMOUNT	ENCUMBRANCE AMOUNT	UNENCUMBERED BALANCE	% REMAINING
-----	-----	-----	-----	-----	-----	-----	-----	-----
FUND #-770 ** Circuit Court Expense **								
10000	Expense Circuit Court	5,000.00	5,000.00	18.50	1,159.15	.00	3,840.85	76.81
	--FUND TOTAL--	5,000.00	5,000.00	18.50	1,159.15	.00	3,840.85	76.81
FUND #-777 ** Special Projects Expense **								
10000	Blue Ridge Disc. Center	.00	798,336.00	.00	4,972.22	.00	793,363.78	99.37
	--FUND TOTAL--	.00	798,336.00	.00	4,972.22	.00	793,363.78	99.37
	--FINAL TOTAL--	146,645,737.00	157,215,988.00	10,312,953.08	93,380,167.13	.00	63,835,820.87	40.60

SMYTH COUNTY BOARD OF SUPERVISORS
THURSDAY, APRIL 10, 2025

ACCOUNTS PAYABLE LISTING
March 2025

Request approval of the following payables:

General County	2,094,955.01
Fund 004 EDA	375,558.56
Fund 302 Public Safety Radio	3,500.00
Fund 501 Water Deposit Refunds	-
Fund 505 Transfer Station	4,986.22
Fund 748 E-Summons	1,560.69
Fund 749 Recovery Court	739.70
Fund 770 Circuit Court Clerk - Holding Account	18.50
Regular Checks Total:	2,481,318.68

Fund Accounts - Manual Checks

Manual Checks Total:	-
TOTAL ACCOUNTS PAYABLE - March 2025	2,481,318.68

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 1				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4001-011010-2011-	-		.50	78746	3/07/2025	Workmans Compensation Ins	06333
						CHECK	TOTAL	.50				
0000000	000630	ROBINSON-FARMER-COX ASSOC	95137	3/12/2025	4001-011010-3003-	-		2,175.00	78903	3/21/2025	Accounting & Auditing	06340
						CHECK	TOTAL	2,175.00				
0000000	009435	BINGHAM ARS, INC	16901	4/19/2025	4001-011010-3003-	-		2,025.00	78972	3/28/2025	Accounting & Auditing	06344
						CHECK	TOTAL	2,025.00				
0000000	009115	COLUMN SOFTWARE PBC	3523C352-0034	2/10/2025	4001-011010-3007-	-		380.40	78692	3/07/2025	Advertising	06328
						CHECK	TOTAL	380.40				
0000000	009377	SWVA MEDIA LLC	1573	3/03/2025	4001-011010-3007-	-		285.00	78734	3/07/2025	Advertising	06333
						CHECK	TOTAL	285.00				
0000000	008739	SMYTH CO NEWS & MESSENGER	MAR2025 RENEWAL	2/26/2025	4001-011010-3007-	-		162.99	78820	3/14/2025	Advertising	06335
						CHECK	TOTAL	162.99				
0000000	006696	VERIZON WIRELESS	6106822657	2/23/2025	4001-011010-5203-	-		1,430.37	78748	3/07/2025	Telecommunications	06333
						CHECK	TOTAL	1,430.37				
0000000	008979	ICON CLOUD SOLUTIONS LLC	IN97097	3/01/2025	4001-011010-5203-	-		8,362.98	78793	3/14/2025	Telecommunications	06335
						CHECK	TOTAL	8,362.98				
0000000	006696	VERIZON WIRELESS	6107565069	3/02/2025	4001-011010-5203-	-		202.35	78841	3/14/2025	Telecommunications	06335
						CHECK	TOTAL	202.35				
0000000	004110	VACORP	111056	3/02/2025	4001-011010-5308-	-		46,044.00	78746	3/07/2025	General Liability Ins.	06333
						CHECK	TOTAL	46,044.00				
0000000	008475	AMAZON CAPITAL SERVICES I	1JFW-GCN4-67XF	2/25/2025	4001-011010-5401-	-		7.36	78852	3/21/2025	Office Supplies	06340
0000000	008475	AMAZON CAPITAL SERVICES I	1RWG-3VPX-6DN3	2/25/2025	4001-011010-5401-	-		110.18	78852	3/21/2025	Office Supplies	06340
0000000	008475	AMAZON CAPITAL SERVICES I	1V3T-G7DG-436Y	3/10/2025	4001-011010-5401-	-		90.21	78852	3/21/2025	Office Supplies	06340
						CHECK	TOTAL	207.75				
0000000	000546	MT ROGERS PLANNING DISTRI	MAR25	3/11/2025	4001-011010-7006-	-		2,111.66	78801	3/14/2025	Mt. Rogers Planning Dist.	06337
						CHECK	TOTAL	2,111.66				
0000000	007859	LESTER, BRANDIE	9535450	2/25/2025	4001-011010-8100-	-		393.00	78709	3/07/2025	Court Appointed Atty. Fee	06333
						CHECK	TOTAL	393.00				
0000000	009430	FELTY LAW FIRM	9031049	3/11/2025	4001-011010-8100-	-		135.00	78868	3/21/2025	Court Appointed Atty. Fee	06340
						CHECK	TOTAL	135.00				
0000000	008909	IMPACT LAW FIRM PLLC	8812544	3/11/2025	4001-011010-8100-	-		391.60	78876	3/21/2025	Court Appointed Atty. Fee	06340
0000000	008909	IMPACT LAW FIRM PLLC	8812545	3/11/2025	4001-011010-8100-	-		391.60	78876	3/21/2025	Court Appointed Atty. Fee	06340
0000000	008909	IMPACT LAW FIRM PLLC	8812546	3/11/2025	4001-011010-8100-	-		391.60	78876	3/21/2025	Court Appointed Atty. Fee	06340
						CHECK	TOTAL	1,174.80				
0000000	001116	MT ROGERS REGIONAL PARTNE	MAR25	3/11/2025	4001-011010-8887-3	-		4,966.66	78802	3/14/2025	VIAA/MRRP - Gen. Cont.	06337
0000000	001116	MT ROGERS REGIONAL PARTNE	MAR25 EDA	3/11/2025	4001-011010-8887-3	-		2,083.33	78802	3/14/2025	VIAA/MRRP - Gen. Cont.	06337

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 2				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	001116	MT ROGERS REGIONAL PARTNE	MAR25 PRIFA	3/11/2025	4001-011010-8887-3	-	TOTAL	1,666.66 8,716.65	78802	3/14/2025	VIAA/MRRP - Gen. Cont.	06337
0000000	000512	AEP/APPALACHIAN POWER CO	2135765002MAR25	2/26/2025	4001-011010-8888-	-	TOTAL	27.19 27.19	78675	3/07/2025	Supp. Approp.	06333
0000000	000512	AEP/APPALACHIAN POWER CO	2489085254MAR25	2/24/2025	4001-011010-8888-	-	TOTAL	1,030.53 1,030.53	78676	3/07/2025	Supp. Approp.	06333
0000000	000725	SALTVILLE VOLUNTEER FIRE	FIREMANBASH2025	2/14/2025	4001-011010-8888-	-	TOTAL	2,500.00 2,500.00	78727	3/07/2025	Supp. Approp.	06328
0000000	002295	TOWN OF MARION, TREASURER	2093 MAR2025	2/28/2025	4001-011010-8888-	-		36.08	78915	3/21/2025	Supp. Approp.	06340
0000000	002295	TOWN OF MARION, TREASURER	2439 MAR2025	2/28/2025	4001-011010-8888-	-		250.39	78915	3/21/2025	Supp. Approp.	06340
						CHECK	TOTAL	286.47				
0000000	008839	VISA (1319)	VISA1319FEB2025	2/28/2025	4001-011010-8888-	-		3.52	78921	3/21/2025	Supp. Approp.	06340
0000000	008839	VISA (1319)	VISA1319FEB2025	2/28/2025	4001-011010-8888-	-		6.00	78921	3/21/2025	Supp. Approp.	06340
0000000	008839	VISA (1319)	VISA1319FEB2025	2/28/2025	4001-011010-8888-	-		6.00	78921	3/21/2025	Supp. Approp.	06340
						CHECK	TOTAL	15.52				
0000000	008836	VISA (1939)	VISA1939FEB2025	2/28/2025	4001-011010-8888-	-		95.17	78922	3/21/2025	Supp. Approp.	06340
0000000	008836	VISA (1939)	VISA1939FEB2025	2/28/2025	4001-011010-8888-	-		45.00	78922	3/21/2025	Supp. Approp.	06340
						CHECK	TOTAL	140.17				
0000000	008475	AMAZON CAPITAL SERVICES I	1T4J-JXF7-K1KV	3/21/2025	4001-011010-8888-	-	TOTAL	326.59 326.59	78962	3/28/2025	Supp. Approp.	06344
0000000	004991	B & J EMBROIDERY	8820	12/30/2024	4001-011010-8888-	-		376.00	78968	3/28/2025	Supp. Approp.	06344
0000000	004991	B & J EMBROIDERY	8828	2/17/2025	4001-011010-8888-	-		150.00	78968	3/28/2025	Supp. Approp.	06344
0000000	004991	B & J EMBROIDERY	8830	2/19/2025	4001-011010-8888-	-		210.00	78968	3/28/2025	Supp. Approp.	06344
						CHECK	TOTAL	736.00				
0000000	001067	PETTY CASH-COUNTY ADMINIS	785220	8/28/2024	4001-011010-8888-	-		27.00	79013	3/28/2025	Supp. Approp.	06344
0000000	001067	PETTY CASH-COUNTY ADMINIS	785221	8/28/2024	4001-011010-8888-	-		26.50	79013	3/28/2025	Supp. Approp.	06344
						CHECK	TOTAL	53.50				
0000000	001067	PETTY CASH-COUNTY ADMINIS	785234	2/26/2025	4001-011010-8888-	-	TOTAL	23.55 23.55	79014	3/28/2025	Supp. Approp.	06344
0000000	004083	WALMART (COUNTY ADMIN)	1661581537	3/19/2025	4001-011010-8888-	-	TOTAL	23.75 23.75	79047	3/28/2025	Supp. Approp.	06344
0000000	008881	NATIONWIDE TESTING ASSOCI	4785	3/03/2025	4001-011010-8888-2	-	TOTAL	117.00 117.00	78718	3/07/2025	Drug Testing (Employees)	06333
0000000	008646	SMYTH CO INDUSTRIAL SERVI	144331	3/03/2025	4001-011010-8888-2	-	TOTAL	175.00 175.00	78819	3/14/2025	Drug Testing (Employees)	06335
0000000	000665	SMYTH WYTHE AIRPORT COMMI	MAR25	3/11/2025	4001-011010-8888-4	-	TOTAL	3,686.00 3,686.00	78823	3/14/2025	Smyth-Wythe Airport	06337
						CHECK	TOTAL					

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 3

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000725	SALTVILLE VOLUNTEER FIRE	FIREMANBASH2025	2/14/2025	4001-011010-8888-61 - CHECK TOTAL	3,500.00 3,500.00	78727	3/07/2025	Board Misc. Funding	06328
0000000	009213	TREASURER OF VA TECH	MARCH 2025	3/11/2025	4001-011010-8888-61 - CHECK TOTAL	1,500.00 1,500.00	78838	3/14/2025	Board Misc. Funding	06335
0000000	000716	NEBO COMMUNITY CENTER	FY25 DONATION	3/21/2025	4001-011010-8888-61 - CHECK TOTAL	1,000.00 1,000.00	79011	3/28/2025	Board Misc. Funding	06344
0000000	002137	RICH VALLEY FAIR ASSOCIAT	FY25 DONATION	3/21/2025	4001-011010-8888-61 - CHECK TOTAL	1,000.00 1,000.00	79022	3/28/2025	Board Misc. Funding	06344
0000000	004110	VACORP	111060	3/02/2025	4001-011010-8888-70 - CHECK TOTAL	20,702.75 20,702.75	78746	3/07/2025	Line of Duty Funding	06333
0000000	008226	ASHBY, DANE	448	3/14/2025	4001-011010-8900- CHECK TOTAL	3,700.45 3,700.45	78967	3/28/2025	Insurance Recoveries	06344
					MAJOR ACCT. TOTAL	114,351.92				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	009025	FIRST-CITIZENS BANK & TRU	46617814	2/27/2025	4001-012010-3005-	- CHECK TOTAL	137.99 137.99	78701	3/07/2025	Services Contracts-Maint.	06333
0000000	000503	TRI-CITY BUSINESS MACHINE	AR42214	2/25/2025	4001-012010-3005-	- CHECK TOTAL	485.69 485.69	78743	3/07/2025	Services Contracts-Maint.	06333
0000000	004936	PITNEY BOWES PURCHASE POW	FEBRUARY 2025	2/25/2025	4001-012010-5201-	- CHECK TOTAL	501.28 501.28	78722	3/07/2025	Postal Services	06328
0000000	008836	VISA (1939)	VISA1939FEB2025	2/28/2025	4001-012010-5201-	-	10.10	78922	3/21/2025	Postal Services	06340
0000000	008836	VISA (1939)	VISA1939FEB2025	2/28/2025	4001-012010-5201-	- CHECK TOTAL	10.10 20.20	78922	3/21/2025	Postal Services	06340
0000000	001067	PETTY CASH-COUNTY ADMINIS	785224	9/12/2024	4001-012010-5201-	- CHECK TOTAL	3.85 3.85	79013	3/28/2025	Postal Services	06344
0000000	008475	AMAZON CAPITAL SERVICES I	1FPW-FQ4F-4FY4	3/17/2025	4001-012010-5401-	- CHECK TOTAL	58.50 58.50	78852	3/21/2025	Office Supplies	06340
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1054988	3/03/2025	4001-012010-5408-	- CHECK TOTAL	40.72 40.72	78711	3/07/2025	Vehicle & Powered Equip.	06328
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1059261	3/17/2025	4001-012010-5408-	- CHECK TOTAL	49.79 49.79	78885	3/21/2025	Vehicle & Powered Equip.	06340
0000000	008839	VISA (1319)	VISA1319FEB2025	2/28/2025	4001-012010-5408-	-	27.99	78921	3/21/2025	Vehicle & Powered Equip.	06340
0000000	008839	VISA (1319)	VISA1319FEB2025	2/28/2025	4001-012010-5503-	- CHECK TOTAL	10.45 38.44	78921	3/21/2025	Travel (Sub. & Lodg.)	06340
MAJOR ACCT. TOTAL							1,336.46				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	009259	LEAF	18077276	3/14/2025	4001-012090-4001-	-				
					CHECK TOTAL	116.66	78879	3/21/2025	Data Processing	06340
						116.66				
0000000	008475	AMAZON CAPITAL SERVICES I	1R33-4L1F-1JC6	3/10/2025	4001-012090-5401-	-				
					CHECK TOTAL	116.88	78759	3/14/2025	Office Supplies	06335
						116.88				
0000000	004886	COMMISSIONER OF REVENUE A	9750	3/26/2025	4001-012090-5504-	-				
0000000	004886	COMMISSIONER OF REVENUE A	9755	3/26/2025	4001-012090-5504-	-				
0000000	004886	COMMISSIONER OF REVENUE A	9757	3/26/2025	4001-012090-5504-	-				
					CHECK TOTAL	50.00	78982	3/28/2025	Travel (Conv. & Edu.)	06344
						350.00				
0000000	009318	COMMISSIONER OF REV ASSOC	DUES 24-25	3/06/2025	4001-012090-5801-	-				
					CHECK TOTAL	25.00	78693	3/07/2025	Dues & Assoc. Membership	06334
						25.00				
0000000	009100	VISION GOVERNMENT SOLUTIO	116575	3/01/2025	4001-012090-9002-	-				
					CHECK TOTAL	41,710.00	78845	3/14/2025	Computer Software	06335
						41,710.00				
					MAJOR ACCT. TOTAL	42,318.54				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	005857	TREASURER OF SMYTH COUNTY	BZMERCHFEEFEB25	2/15/2025	4001-012130-3026-	- CHECK TOTAL	130.47 130.47	78752	3/07/2025	Credit/Debit Card Charges	06334
0000000	005857	TREASURER OF SMYTH COUNTY	TRMERCHFEEFEB25	2/15/2025	4001-012130-3026-	- CHECK TOTAL	858.06 858.06	78753	3/07/2025	Credit/Debit Card Charges	06334
0000000	005857	TREASURER OF SMYTH COUNTY	WSMERCHFEEFEB25	2/15/2025	4001-012130-3026-	- CHECK TOTAL	280.42 280.42	78754	3/07/2025	Credit/Debit Card Charges	06334
0000000	005404	DMV/RECEIPTING CENTER	202505900584	2/28/2025	4001-012130-3028-	- CHECK TOTAL	925.00 925.00	78783	3/14/2025	DMV Stop Charges	06335
0000000	008475	AMAZON CAPITAL SERVICES I	11YV-YJ7L-CHNQ	2/12/2025	4001-012130-5401-	- CHECK TOTAL	10.40 10.40	78681	3/07/2025	Office Supplies	06328
0000000	000668	BANK OF MARION	TR 3/5/2025	3/05/2025	4001-012130-5401-	- CHECK TOTAL	100.00 100.00	78687	3/07/2025	Office Supplies	06328
0000000	006747	GREAT AMERICA FINANCIAL S	38742086	3/10/2025	4001-012130-5401-	- CHECK TOTAL	209.56 209.56	78872	3/21/2025	Office Supplies	06340
0000000	008915	TREASURERS ASSOCIATION OF	25/26 TAV DUES	3/13/2025	4001-012130-5801-	- CHECK TOTAL	450.00 450.00	78919	3/21/2025	Dues & Assoc. Membership	06340
MAJOR ACCT. TOTAL							2,963.91				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 7

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008475	AMAZON CAPITAL SERVICES I	1TV4-MJRK-9P99	3/03/2025	4001-012150-5401-	- CHECK TOTAL	36.52 36.52	78680	3/07/2025	Office Supplies	06328
0000000	009281	PIEDMONT PRINTING & GRAPH	83705	2/28/2025	4001-012150-5401-	- CHECK TOTAL	170.67 170.67	78807	3/14/2025	Office Supplies	06335
0000000	008475	AMAZON CAPITAL SERVICES I	1Q77-DG64-9MYL	3/03/2025	4001-012150-5401-	- CHECK TOTAL	118.29 118.29	78852	3/21/2025	Office Supplies	06340
					MAJOR ACCT. TOTAL		325.48				

AP308MA	SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 8				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	006460	BAI MUNICIPAL SOFTWARE	WATS2025B-9140	2/10/2025	4001-012200-3005-	- CHECK TOTAL	19,376.00 19,376.00	78686	3/07/2025	Services Contracts-Maint.	06334
0000000	009419	NULODGIC DBA GENUITY	BE3E0F78-0007	2/12/2025	4001-012200-3005-	- CHECK TOTAL	1,199.88 1,199.88	78720	3/07/2025	Services Contracts-Maint.	06333
0002587	008593	SHI INTERNATIONAL CORP	B19447809	2/28/2025	4001-012200-3005-	- CHECK TOTAL	7,242.00 7,242.00	78728	3/07/2025	Services Contracts-Maint.	06334
0000000	009081	VISA (3018)	VISA3018FEB2025	2/28/2025	4001-012200-3005-	-	1.00	78843	3/14/2025	Services Contracts-Maint.	06335
0000000	009081	VISA (3018)	VISA3018FEB2025	2/28/2025	4001-012200-3005-	-	124.99	78843	3/14/2025	Services Contracts-Maint.	06335
0000000	009081	VISA (3018)	VISA3018FEB2025	2/28/2025	4001-012200-3005-	-	1,199.88	78843	3/14/2025	Services Contracts-Maint.	06335
0000000	009081	VISA (3018)	VISA3018FEB2025	2/28/2025	4001-012200-3005-	- CHECK TOTAL	81.78- 1,244.09	78843	3/14/2025	Services Contracts-Maint.	06335
0000000	008965	COMCAST (SCOB)	MAR-APR 2025	3/09/2025	4001-012200-5203-2	- CHECK TOTAL	429.80 429.80	78776	3/14/2025	Telecommunications - DS3	06335
0000000	008966	COMCAST (SCCH)	MAR-APR2025	3/09/2025	4001-012200-5203-4	- CHECK TOTAL	452.44 452.44	78775	3/14/2025	Telecom. - Fiber SCSO	06335
0000000	008967	COMCAST (SCSD)	MAR-APR 2025	3/05/2025	4001-012200-5203-4	- CHECK TOTAL	452.44 452.44	78777	3/14/2025	Telecom. - Fiber SCSO	06335
0000000	008475	AMAZON CAPITAL SERVICES I	1LDM-NJGN-V4RV	2/28/2025	4001-012200-5401-	- CHECK TOTAL	128.95 128.95	78680	3/07/2025	Office Supplies	06334
0000000	008475	AMAZON CAPITAL SERVICES I	19FY-36H9-3RPQ	3/04/2025	4001-012200-5401-	- CHECK TOTAL	554.91 554.91	78681	3/07/2025	Office Supplies	06334
0000000	008028	DE LAGE LANDEN FINANCIAL	589392658	2/16/2025	4001-012200-5401-	- CHECK TOTAL	61.86 61.86	78698	3/07/2025	Office Supplies	06334
0000000	008475	AMAZON CAPITAL SERVICES I	1J6K-9QJG-7X6W	3/10/2025	4001-012200-5401-	-	153.97	78759	3/14/2025	Office Supplies	06335
0000000	008475	AMAZON CAPITAL SERVICES I	119P-X7QD-34DG	3/10/2025	4001-012200-5401-	- CHECK TOTAL	65.08 219.05	78759	3/14/2025	Office Supplies	06335
0000000	008475	AMAZON CAPITAL SERVICES I	1Q3P-DMHQ-9PV3	3/17/2025	4001-012200-5401-	- CHECK TOTAL	44.07 44.07	78962	3/28/2025	Office Supplies	06344
0000000	008475	AMAZON CAPITAL SERVICES I	1JFY-9HP1-1YJV	3/10/2025	4001-012200-9001-	- CHECK TOTAL	55.98 55.98	78759	3/14/2025	Computer Hardware	06335
0000000	008593	SHI INTERNATIONAL CORP	B19454785	3/04/2025	4001-012200-9001-	- CHECK TOTAL	18,533.68 18,533.68	78813	3/14/2025	Computer Hardware	06335
MAJOR ACCT. TOTAL							49,995.15				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 9

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008475	AMAZON CAPITAL SERVICES I	13TK-TQMN-JVDF	3/07/2025	4001-013020-3004-	- CHECK TOTAL	156.85 156.85	78759	3/14/2025	Rep & Maint. Vot. Mach.	06335
0000000	009101	VISA (8216)	VISA8216FEB2025	2/28/2025	4001-013020-3008-	- CHECK TOTAL	57.79 57.79	78844	3/14/2025	Election Day Supplies	06335
0000000	009238	PITNEY BOWES PURCHASE POW	FEBRUARY 2025	2/20/2025	4001-013020-5201-	- CHECK TOTAL	314.99 314.99	78723	3/07/2025	Postal Services	06328
0000000	009101	VISA (8216)	VISA8216FEB2025	2/28/2025	4001-013020-5201-	- CHECK TOTAL	292.00 292.00	78844	3/14/2025	Postal Services	06335
					MAJOR ACCT. TOTAL		821.63				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	002178	HUNGATE BUSINESS SERVICES	262990	3/24/2025	4001-021010-3005-	- CHECK TOTAL	37.31 37.31	79001	3/28/2025	Services Contracts-Maint.	06344
0000000	007530	A-Z OFFICE RESOURCE, INC.	5851278-0	3/12/2025	4001-021010-5201-	- CHECK TOTAL	92.08 92.08	78849	3/21/2025	Postal Services	06340
0000000	001264	TREASURER OF VIRGINIA	25-SMYPC-0982	3/14/2025	4001-021010-5201-	- CHECK TOTAL	190.00 190.00	79041	3/28/2025	Postal Services	06344
0000000	007530	A-Z OFFICE RESOURCE, INC.	5851278-1	3/13/2025	4001-021010-5401-	- CHECK TOTAL	58.18 58.18	78849	3/21/2025	Office Supplies	06340
					MAJOR ACCT. TOTAL		377.57				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 11

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	006618	SOUTHWEST SHREDDING DBA/S	32748	2/13/2025	4001-021020-3005-	- CHECK TOTAL	68.00 68.00	78732	3/07/2025	Services Contracts-Maint.	06328
0000000	006747	GREAT AMERICA FINANCIAL S	38573131	2/14/2025	4001-021020-3005-	- CHECK TOTAL	139.56 139.56	78789	3/14/2025	Services Contracts-Maint.	06335
0000000	002178	HUNGATE BUSINESS SERVICES	262306	3/10/2025	4001-021020-3005-	- CHECK TOTAL	24.30 24.30	78791	3/14/2025	Services Contracts-Maint.	06335
0000000	006747	GREAT AMERICA FINANCIAL S	38781675	3/17/2025	4001-021020-3005-	- CHECK TOTAL	139.56 139.56	78993	3/28/2025	Services Contracts-Maint.	06344
					MAJOR ACCT. TOTAL		371.42				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 12

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000503	TRI-CITY BUSINESS MACHINE	AR42213	2/25/2025	4001-021050-3005-	- CHECK TOTAL	147.51 147.51	78743	3/07/2025	Services Contracts-Maint.	06328
0000000	009025	FIRST-CITIZENS BANK & TRU	46665298	3/09/2025	4001-021050-3005-	- CHECK TOTAL	65.62 65.62	78871	3/21/2025	Services Contracts-Maint.	06340
0000000	000923	APPALACHIAN JUVENILE COMM	MAR25	3/11/2025	4001-021050-3009-	- CHECK TOTAL	8,331.00 8,331.00	78761	3/14/2025	Serv.-Oth. Gov. Ent J Det	06337
					MAJOR ACCT. TOTAL		8,544.13				

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 13				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000541	CLERK OF THE COURT SMYTH	REIMB 3/25/25	3/25/2025	4001-021060-1009-	-		350.00	78980	3/28/2025	Juror & Witnesses Wages	06344
						CHECK TOTAL		350.00				
0000000	008516	MORRISON, ADRIENNE	MARCH 2025	3/19/2025	4001-021060-3002-	-		2,250.00	79008	3/28/2025	Pro. Services Other	06344
						CHECK TOTAL		2,250.00				
0000000	008760	WOLFE, TIM	REIMB 3/19/25	3/19/2025	4001-021060-5201-	-		71.23	78931	3/21/2025	Postal Services	06340
0000000	008760	WOLFE, TIM	REIMB 3/19/25	3/19/2025	4001-021060-5401-	-		311.67	78931	3/21/2025	Office Supplies	06340
						CHECK TOTAL		382.90				
0000000	007514	ELAVON/SDS 12-2253	CA5059101437	2/28/2025	4001-021060-5402-	-		5.60	78785	3/14/2025	Reimb. Office Exp.	06335
0000000	007514	ELAVON/SDS 12-2253	CA5059101545	2/28/2025	4001-021060-5402-	-		225.93	78785	3/14/2025	Reimb. Office Exp.	06335
						CHECK TOTAL		231.53				
0000000	002178	HUNGATE BUSINESS SERVICES	261898	3/05/2025	4001-021060-5402-	-		125.00	78791	3/14/2025	Reimb. Office Exp.	06335
						CHECK TOTAL		125.00				
0000000	001264	TREASURER OF VIRGINIA	25-173C-RMS2	2/27/2025	4001-021060-5403-	-		8,520.88	78741	3/07/2025	Coin Reimbursement	06328
						CHECK TOTAL		8,520.88				
0000000	008479	GRAHAM, JOHN	REIMB 2/27/25	2/27/2025	4001-021060-5504-	-		127.91	78788	3/14/2025	Travel (Conf. & Edu.)	06335
						CHECK TOTAL		127.91				
0000000	009312	MCCREADY, ADAM S.	25-02 AM	2/03/2025	4001-021060-8888-70	-		1,389.00	78715	3/07/2025	Court Tech. Trust Fund	06328
0000000	009312	MCCREADY, ADAM S.	25-04 AM	3/03/2025	4001-021060-8888-70	-		1,389.00	78715	3/07/2025	Court Tech. Trust Fund	06333
						CHECK TOTAL		2,778.00				
0000000	008977	BENNETT, JACKSON COLE	3/17/2025 SCAN	3/17/2025	4001-021060-8888-70	-		1,175.00	78856	3/21/2025	Court Tech. Trust Fund	06340
						CHECK TOTAL		1,175.00				
0000000	009312	MCCREADY, ADAM S.	25-05 AM	3/12/2025	4001-021060-8888-70	-		1,389.00	78886	3/21/2025	Court Tech. Trust Fund	06340
						CHECK TOTAL		1,389.00				
0000000	008516	MORRISON, ADRIENNE	MARCH 2025	3/19/2025	4001-021060-9005-	-		150.00	79008	3/28/2025	Specific Use	06344
						CHECK TOTAL		150.00				
						MAJOR ACCT. TOTAL		17,480.22				

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE		14			
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION	BATCH -----	
0000000	008560	BLEVINS HARDWARE LLC	411354	2/25/2025	4001-021070-3004-1	-		267.45	78768	3/14/2025	Building Repair & Maint.	06335	
						CHECK	TOTAL	267.45					
0000000	008560	BLEVINS HARDWARE LLC	412660	3/05/2025	4001-021070-3004-1	-		10.19	78973	3/28/2025	Building Repair & Maint.	06344	
						CHECK	TOTAL	10.19					
0000000	008560	BLEVINS HARDWARE LLC	414713	3/19/2025	4001-021070-3004-1	-		32.97	78974	3/28/2025	Building Repair & Maint.	06344	
						CHECK	TOTAL	32.97					
0000000	006054	COMPUTER PROJECTS OF ILLI	25-02-98ME	2/21/2025	4001-021070-3005-	-		1,188.00	78694	3/07/2025	Services Contracts-Maint.	06328	
						CHECK	TOTAL	1,188.00					
0000000	002178	HUNGATE BUSINESS SERVICES	261677	3/04/2025	4001-021070-3005-	-		119.32	78705	3/07/2025	Services Contracts-Maint.	06328	
						CHECK	TOTAL	119.32					
0000000	006874	KWIK KAFE VENDING COMPANY	3510:764022	3/06/2025	4001-021070-3005-	-		75.93	78794	3/14/2025	Services Contracts-Maint.	06335	
						CHECK	TOTAL	75.93					
0000000	004373	LEXIS NEXIS RISK DATA MGT	1100105569	2/28/2025	4001-021070-3005-	-		150.00	78795	3/14/2025	Services Contracts-Maint.	06335	
						CHECK	TOTAL	150.00					
0000000	006747	GREAT AMERICA FINANCIAL S	38764067	3/12/2025	4001-021070-3005-	-		567.52	78993	3/28/2025	Services Contracts-Maint.	06344	
						CHECK	TOTAL	567.52					
0000000	002178	HUNGATE BUSINESS SERVICES	262750	3/19/2025	4001-021070-3005-	-		334.63	79001	3/28/2025	Services Contracts-Maint.	06344	
						CHECK	TOTAL	334.63					
0000000	008699	EAST TN SPRINKLER CO	I03-26270	3/11/2025	4001-021070-3005-1	-		856.25	78986	3/28/2025	Contracts - Building only	06344	
						CHECK	TOTAL	856.25					
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4001-021070-3301-	-		21.44	78749	3/07/2025	Litter Control	06328	
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4001-021070-3301-	-		291.75	78749	3/07/2025	Litter Control	06328	
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4001-021070-3301-	-		26.80	78749	3/07/2025	Litter Control	06328	
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4001-021070-3301-	-		26.80	78749	3/07/2025	Litter Control	06328	
						CHECK	TOTAL	366.79					
0000000	000512	AEP/APPALACHIAN POWER CO	2603645900MAR25	3/04/2025	4001-021070-5101-	-		171.02	78758	3/14/2025	Electrical Service	06335	
0000000	000512	AEP/APPALACHIAN POWER CO	2981865500MAR25	3/07/2025	4001-021070-5101-	-		1,698.87	78758	3/14/2025	Electrical Service	06335	
						CHECK	TOTAL	1,869.89					
0000000	002295	TOWN OF MARION, TREASURER	9997729 MAR2025	3/14/2025	4001-021070-5103-	-		80.82	79038	3/28/2025	Water and Sewer Services	06344	
						CHECK	TOTAL	80.82					
0000000	001191	PETTY CASH-SMYTH CO SHERI	612031	3/17/2025	4001-021070-5201-	-		6.30	79015	3/28/2025	Postal Services	06344	
						CHECK	TOTAL	6.30					
0000000	001191	PETTY CASH-SMYTH CO SHERI	612039	3/19/2025	4001-021070-5201-	-		11.26	79016	3/28/2025	Postal Services	06344	
						CHECK	TOTAL	11.26					
0000000	008801	BRIGHTSPEED	480000030170	2/27/2025	4001-021070-5203-	-		1,789.11	78691	3/07/2025	Telecommunications	06334	
						CHECK	TOTAL	1,789.11					

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 15			
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION	BATCH -----
0000000	006696	VERIZON WIRELESS	6107565067	3/02/2025	4001-021070-5203-	- CHECK TOTAL	2,023.50 2,023.50	79045	3/28/2025	Telecommunications	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612013	2/27/2025	4001-021070-5401-	-	138.94	78721	3/07/2025	Office Supplies	06328
0000000	001191	PETTY CASH-SMYTH CO SHERI	612017	3/04/2025	4001-021070-5401-	- CHECK TOTAL	3.65 142.59	78721	3/07/2025	Office Supplies	06328
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4001-021070-5401-	-	3.67	78749	3/07/2025	Office Supplies	06328
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4001-021070-5401-	-	91.34	78749	3/07/2025	Office Supplies	06328
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4001-021070-5401-	-	16.83	78749	3/07/2025	Office Supplies	06328
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4001-021070-5401-	-	69.58	78749	3/07/2025	Office Supplies	06328
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4001-021070-5401-	-	14.43	78749	3/07/2025	Office Supplies	06328
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4001-021070-5401-	- CHECK TOTAL	22.26 218.11	78749	3/07/2025	Office Supplies	06328
0000000	007530	A-Z OFFICE RESOURCE, INC.	5847962-0	3/04/2025	4001-021070-5401-	-	110.54	78756	3/14/2025	Office Supplies	06335
0000000	007530	A-Z OFFICE RESOURCE, INC.	5849272-0	3/07/2025	4001-021070-5401-	- CHECK TOTAL	101.96 212.50	78756	3/14/2025	Office Supplies	06335
0000000	001191	PETTY CASH-SMYTH CO SHERI	612016	2/28/2025	4001-021070-5401-	-	73.94	78806	3/14/2025	Office Supplies	06335
0000000	001191	PETTY CASH-SMYTH CO SHERI	612020	3/06/2025	4001-021070-5401-	-	338.59	78806	3/14/2025	Office Supplies	06335
0000000	001191	PETTY CASH-SMYTH CO SHERI	612022	3/10/2025	4001-021070-5401-	-	337.98	78806	3/14/2025	Office Supplies	06335
0000000	001191	PETTY CASH-SMYTH CO SHERI	612024	3/10/2025	4001-021070-5401-	-	29.90	78806	3/14/2025	Office Supplies	06335
0000000	001191	PETTY CASH-SMYTH CO SHERI	612027	3/11/2025	4001-021070-5401-	- CHECK TOTAL	81.26 861.67	78806	3/14/2025	Office Supplies	06335
0000000	007857	ROSEWOOD FLORIST	2065	3/01/2025	4001-021070-5401-	- CHECK TOTAL	45.00 45.00	78809	3/14/2025	Office Supplies	06335
0000000	000833	A&B PRINTING LLC/DBA TUCK	18060	3/14/2025	4001-021070-5401-	- CHECK TOTAL	468.95 468.95	78955	3/28/2025	Office Supplies	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612028	3/12/2025	4001-021070-5401-	-	41.35	79015	3/28/2025	Office Supplies	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612034	3/18/2025	4001-021070-5401-	- CHECK TOTAL	23.12 64.47	79015	3/28/2025	Office Supplies	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612037	3/19/2025	4001-021070-5401-	-	89.96	79016	3/28/2025	Office Supplies	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612038	3/19/2025	4001-021070-5401-	-	400.13	79016	3/28/2025	Office Supplies	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612043	3/20/2025	4001-021070-5401-	-	355.26	79016	3/28/2025	Office Supplies	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612040	3/19/2025	4001-021070-5402-1	- CHECK TOTAL	186.38 1,031.73	79016	3/28/2025	Dog-Supp., Food, Train	06344
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1055159	3/03/2025	4001-021070-5406-	- CHECK TOTAL	4,895.71 4,895.71	78711	3/07/2025	Fuel	06328
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1059445	3/17/2025	4001-021070-5406-	- CHECK TOTAL	5,862.90 5,862.90	79005	3/28/2025	Fuel	06344
0000000	009041	ADVANCE AUTO PARTS/AAP FI	2440436328577	12/28/2024	4001-021070-5408-	-	45.29	78674	3/07/2025	Vehicle & Powered Equip.	06328
0000000	009041	ADVANCE AUTO PARTS/AAP FI	7651502722254	1/27/2025	4001-021070-5408-	- CHECK TOTAL	43.65 88.94	78674	3/07/2025	Vehicle & Powered Equip.	06328

AP308MA	SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 16				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION	BATCH -----
0000000	001707	CONWAY MOTOR CO INC	I007157	2/27/2025	4001-021070-5408-	- CHECK TOTAL	93.23 93.23	78696	3/07/2025	Vehicle & Powered Equip.	06328
0000000	007046	MARION TIRE DEALER INC	63683	3/03/2025	4001-021070-5408-	- CHECK TOTAL	20.00 20.00	78712	3/07/2025	Vehicle & Powered Equip.	06328
0000000	009040	NAPA AUTO PARTS MARION VA	488959	11/22/2024	4001-021070-5408-	- CHECK TOTAL	275.39 275.39	78717	3/07/2025	Vehicle & Powered Equip.	06328
0000000	002910	R&M AUTOMOTIVE	194097	2/25/2025	4001-021070-5408-	- CHECK TOTAL	1,848.35 1,848.35	78724	3/07/2025	Vehicle & Powered Equip.	06328
0000000	009241	THOMPSON TIRE (SMYTH CO S	299141	2/26/2025	4001-021070-5408-	- CHECK TOTAL	480.00 480.00	78736	3/07/2025	Vehicle & Powered Equip.	06328
0000000	009241	THOMPSON TIRE (SMYTH CO S	299232	3/06/2025	4001-021070-5408-	-	138.00	78834	3/14/2025	Vehicle & Powered Equip.	06335
0000000	009241	THOMPSON TIRE (SMYTH CO S	299255	3/08/2025	4001-021070-5408-	- CHECK TOTAL	138.00 276.00	78834	3/14/2025	Vehicle & Powered Equip.	06335
0000000	009041	ADVANCE AUTO PARTS/AAP FI	7651506944347	3/10/2025	4001-021070-5408-	-	45.04	78957	3/28/2025	Vehicle & Powered Equip.	06344
0000000	009041	ADVANCE AUTO PARTS/AAP FI	7651507530844	3/16/2025	4001-021070-5408-	- CHECK TOTAL	54.46 99.50	78957	3/28/2025	Vehicle & Powered Equip.	06344
0000000	001302	CHILHOWIE CHEVRON SERVICE	3/19/25 SO	3/19/2025	4001-021070-5408-	-	20.00	78979	3/28/2025	Vehicle & Powered Equip.	06344
0000000	001302	CHILHOWIE CHEVRON SERVICE	3/21/25 SO	3/21/2025	4001-021070-5408-	- CHECK TOTAL	20.00 40.00	78979	3/28/2025	Vehicle & Powered Equip.	06344
0000000	005404	DMV/RECEIPTING CENTER	202505700058	2/26/2025	4001-021070-5408-	- CHECK TOTAL	25.00 25.00	78985	3/28/2025	Vehicle & Powered Equip.	06344
0000000	002781	MARION AUTOMOTIVE GROUP	51996	3/14/2025	4001-021070-5408-	- CHECK TOTAL	990.50 990.50	79006	3/28/2025	Vehicle & Powered Equip.	06344
0000000	007046	MARION TIRE DEALER INC	63576	2/24/2025	4001-021070-5408-	-	25.00	79007	3/28/2025	Vehicle & Powered Equip.	06344
0000000	007046	MARION TIRE DEALER INC	63634	2/22/2025	4001-021070-5408-	- CHECK TOTAL	25.00 50.00	79007	3/28/2025	Vehicle & Powered Equip.	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612049	3/24/2025	4001-021070-5408-	- CHECK TOTAL	515.88 515.88	79017	3/28/2025	Vehicle & Powered Equip.	06344
0000000	002910	R&M AUTOMOTIVE	196888	3/11/2025	4001-021070-5408-	-	746.27	79020	3/28/2025	Vehicle & Powered Equip.	06344
0000000	002910	R&M AUTOMOTIVE	196895	3/14/2025	4001-021070-5408-	- CHECK TOTAL	553.87 1,300.14	79020	3/28/2025	Vehicle & Powered Equip.	06344
0000000	002962	SALTVILLE AUTO SERVICE	2/21/25 SO	2/21/2025	4001-021070-5408-	- CHECK TOTAL	90.50 90.50	79024	3/28/2025	Vehicle & Powered Equip.	06344
0000000	009241	THOMPSON TIRE (SMYTH CO S	298870	3/18/2025	4001-021070-5408-	-	138.00	79034	3/28/2025	Vehicle & Powered Equip.	06344
0000000	009241	THOMPSON TIRE (SMYTH CO S	299336	3/17/2025	4001-021070-5408-	-	584.00	79034	3/28/2025	Vehicle & Powered Equip.	06344
0000000	009241	THOMPSON TIRE (SMYTH CO S	299361	3/19/2025	4001-021070-5408-	-	138.00	79034	3/28/2025	Vehicle & Powered Equip.	06344
0000000	009241	THOMPSON TIRE (SMYTH CO S	299363	3/19/2025	4001-021070-5408-	-	9.00-	79034	3/28/2025	Vehicle & Powered Equip.	06344

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 17				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION	BATCH -----
0000000	009241	THOMPSON TIRE (SMYTH CO S	299365	3/19/2025	4001-021070-5408-	-		960.00	79034	3/28/2025	Vehicle & Powered Equip.	06344
0000000	009241	THOMPSON TIRE (SMYTH CO S	299418	3/24/2025	4001-021070-5408-	-		584.00	79034	3/28/2025	Vehicle & Powered Equip.	06344
						CHECK TOTAL		2,395.00				
0000000	007499	GALLS, LLC	030564182	2/25/2025	4001-021070-5410-	-		29.43	78702	3/07/2025	Uniforms & Apparel	06328
						CHECK TOTAL		29.43				
0000000	007000	BKT UNIFORMS	98101	2/20/2025	4001-021070-5410-	-		745.88	78767	3/14/2025	Uniforms & Apparel	06335
						CHECK TOTAL		745.88				
0000000	008564	SAFE LIFE DEFENSE	32452231	3/11/2025	4001-021070-5410-	-		202.38	78810	3/14/2025	Uniforms & Apparel	06335
						CHECK TOTAL		202.38				
0000000	000582	ARMY NAVY STORE	61368	3/17/2025	4001-021070-5410-	-		89.99	78966	3/28/2025	Uniforms & Apparel	06344
0000000	000582	ARMY NAVY STORE	61387	3/20/2025	4001-021070-5410-	-		21.57	78966	3/28/2025	Uniforms & Apparel	06344
						CHECK TOTAL		111.56				
0000000	007499	GALLS, LLC	030727376	3/13/2025	4001-021070-5410-	-		43.10	78990	3/28/2025	Uniforms & Apparel	06344
0000000	007499	GALLS, LLC	030747907	3/14/2025	4001-021070-5410-	-		209.79	78990	3/28/2025	Uniforms & Apparel	06344
						CHECK TOTAL		252.89				
0000000	001191	PETTY CASH-SMYTH CO SHERI	612011	2/25/2025	4001-021070-5504-	-		11.24	78721	3/07/2025	Travel (Conf. & Edu.)	06328
0000000	001191	PETTY CASH-SMYTH CO SHERI	612012	2/26/2025	4001-021070-5504-	-		42.50	78721	3/07/2025	Travel (Conf. & Edu.)	06328
0000000	001191	PETTY CASH-SMYTH CO SHERI	612014	2/21/2025	4001-021070-5504-	-		55.70	78721	3/07/2025	Travel (Conf. & Edu.)	06328
0000000	001191	PETTY CASH-SMYTH CO SHERI	612015	2/27/2025	4001-021070-5504-	-		56.19	78721	3/07/2025	Travel (Conf. & Edu.)	06328
						CHECK TOTAL		165.63				
0000000	001191	PETTY CASH-SMYTH CO SHERI	612021	3/06/2025	4001-021070-5504-	-		547.00	78806	3/14/2025	Travel (Conf. & Edu.)	06335
0000000	001191	PETTY CASH-SMYTH CO SHERI	612026	3/11/2025	4001-021070-5504-	-		897.40	78806	3/14/2025	Travel (Conf. & Edu.)	06335
						CHECK TOTAL		1,444.40				
0000000	009428	UNIVERSITY OF LOUISVILLE	SPI-925J09-12	3/06/2025	4001-021070-5504-	-		900.00	78839	3/14/2025	Travel (Conf. & Edu.)	06335
						CHECK TOTAL		900.00				
0000000	008952	FBI-LEEDA	200122951	3/07/2025	4001-021070-5504-	-		795.00	78987	3/28/2025	Travel (Conf. & Edu.)	06344
						CHECK TOTAL		795.00				
0000000	001191	PETTY CASH-SMYTH CO SHERI	612018	3/06/2025	4001-021070-5504-	-		333.88	79015	3/28/2025	Travel (Conf. & Edu.)	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612023	3/10/2025	4001-021070-5504-	-		93.37	79015	3/28/2025	Travel (Conf. & Edu.)	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612025	3/11/2025	4001-021070-5504-	-		143.28	79015	3/28/2025	Travel (Conf. & Edu.)	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612030	3/17/2025	4001-021070-5504-	-		749.00	79015	3/28/2025	Travel (Conf. & Edu.)	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612032	3/17/2025	4001-021070-5504-	-		62.03	79015	3/28/2025	Travel (Conf. & Edu.)	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612033	3/18/2025	4001-021070-5504-	-		24.75	79015	3/28/2025	Travel (Conf. & Edu.)	06344
						CHECK TOTAL		1,406.31				
0000000	001191	PETTY CASH-SMYTH CO SHERI	612036	3/19/2025	4001-021070-5504-	-		20.43	79016	3/28/2025	Travel (Conf. & Edu.)	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612045	3/20/2025	4001-021070-5504-	-		795.00	79016	3/28/2025	Travel (Conf. & Edu.)	06344
0000000	001191	PETTY CASH-SMYTH CO SHERI	612046	3/21/2025	4001-021070-5504-	-		64.03	79016	3/28/2025	Travel (Conf. & Edu.)	06344
						CHECK TOTAL		879.46				
0000000	009215	MARK 4 SUZUKI SALES, INC	118644	11/02/2024	4001-021070-8888-	-		4,134.00	78713	3/07/2025	Rural Crime Red. Grant	06328
						CHECK TOTAL		4,134.00				

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 18			
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION	BATCH -----	
0000000	008475	AMAZON CAPITAL SERVICES I	1GQD-HYMP-T7VQ	2/28/2025	4001-021070-8888-27 - CHECK TOTAL	901.88 901.88	78680	3/07/2025	Info Sys/Maint.	06334	
0000000	005411	ID NETWORKS INC.	283714	3/01/2025	4001-021070-8888-27 - CHECK TOTAL	2,373.00 2,373.00	78706	3/07/2025	Info Sys/Maint.	06333	
0000000	008475	AMAZON CAPITAL SERVICES I	1DKH-VRX7-VNRW	3/09/2025	4001-021070-8888-27 -	497.56	78759	3/14/2025	Info Sys/Maint.	06335	
0000000	008475	AMAZON CAPITAL SERVICES I	1DPC-G7TY-4Y93	3/10/2025	4001-021070-8888-27 -	139.03	78759	3/14/2025	Info Sys/Maint.	06335	
0000000	008475	AMAZON CAPITAL SERVICES I	1WHQ-HFGK-3DQF	3/10/2025	4001-021070-8888-27 - CHECK TOTAL	175.69 812.28	78759	3/14/2025	Info Sys/Maint.	06335	
0000000	008475	AMAZON CAPITAL SERVICES I	1LHL-9GR4-6WFW	3/14/2025	4001-021070-8888-27 -	35.99	78962	3/28/2025	Info Sys/Maint.	06344	
0000000	008475	AMAZON CAPITAL SERVICES I	1QD7-1P4R-T7VJ	3/13/2025	4001-021070-8888-27 - CHECK TOTAL	253.57 289.56	78962	3/28/2025	Info Sys/Maint.	06344	
0000000	002421	CDW GOVERNMENT INC	AD1KF6T	3/04/2025	4001-021070-8888-27 - CHECK TOTAL	209.95 209.95	78978	3/28/2025	Info Sys/Maint.	06344	
0000000	008916	CONVERGENCE VOICE NETWORK	2025197	3/07/2025	4001-021070-8888-27 -	1,192.60	78983	3/28/2025	Info Sys/Maint.	06344	
0000000	008916	CONVERGENCE VOICE NETWORK	2025199	3/07/2025	4001-021070-8888-27 - CHECK TOTAL	879.20 2,071.80	78983	3/28/2025	Info Sys/Maint.	06344	
0000000	007467	STORAGE TO GO	112722	4/01/2025	4001-021070-8888-81 - CHECK TOTAL	250.00 250.00	79031	3/28/2025	Meth Lab Cleanup Costs	06344	
0000000	001191	PETTY CASH-SMYTH CO SHERI	612019	3/06/2025	4001-021070-8888-82 - CHECK TOTAL	1,751.40 1,751.40	78806	3/14/2025	Radio System	06335	
0000000	008911	PRECISE DIGITAL LLC	INV-020908	2/05/2025	4001-021070-8888-82 - CHECK TOTAL	3,948.00 3,948.00	79018	3/28/2025	Radio System	06344	
0000000	001082	BUDGET OFFICE FURNITURE	93553	3/06/2025	4001-021070-8888-84 - CHECK TOTAL	5,056.95 5,056.95	78771	3/14/2025	OSHA - Equip. staff/veh	06335	
0000000	001191	PETTY CASH-SMYTH CO SHERI	612035	3/18/2025	4001-021070-8888-85 - CHECK TOTAL	4,259.52 4,259.52	79016	3/28/2025	Accreditation - DCJS	06344	
0000000	001191	PETTY CASH-SMYTH CO SHERI	612010	2/25/2025	4001-021070-9005- CHECK TOTAL	289.33 289.33	78721	3/07/2025	Specific Use	06328	
MAJOR ACCT. TOTAL						65,422.60					

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 19

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	006747	GREAT AMERICA FINANCIAL S	38628487	2/24/2025	4001-022010-3005-	- CHECK TOTAL	309.00 309.00	78789	3/14/2025	Services Contracts-Maint.	06335
0000000	002178	HUNGATE BUSINESS SERVICES	261259	2/24/2025	4001-022010-3005-	- CHECK TOTAL	50.00 50.00	78791	3/14/2025	Services Contracts-Maint.	06335
0000000	006618	SOUTHWEST SHREDDING DBA/S	32747	2/13/2025	4001-022010-5308-	- CHECK TOTAL	48.00 48.00	78824	3/14/2025	Reimb. Off. Supplies	06335
0000000	001629	THOMSON REUTERS-WEST	851614517	3/01/2025	4001-022010-5308-	- CHECK TOTAL	29.00 29.00	78912	3/21/2025	Reimb. Off. Supplies	06340
0000000	003520	WALMART (COMM ATTY)	1661548468	3/07/2025	4001-022010-5308-	- CHECK TOTAL	63.28 63.28	78927	3/21/2025	Reimb. Off. Supplies	06340
0000000	009408	VISA (3364)	VISA3364FEB2025	2/28/2025	4001-022010-5505-	- CHECK TOTAL	1,309.92 1,309.92	78924	3/21/2025	Travel (Sub. & Lodg.)	06340
					MAJOR ACCT. TOTAL		1,809.20				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 20

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008836	VISA (1939)	VISA1939FEB2025	2/28/2025	4001-022011-5203-	- CHECK TOTAL	49.29 49.29	78922	3/21/2025	Telephone	06340
0000000	008475	AMAZON CAPITAL SERVICES I	1XRX-434N-4NYW	3/03/2025	4001-022011-5401-	- CHECK TOTAL	133.06 133.06	78680	3/07/2025	Office Supplies/Equipment	06328
0000000	001787	WILLIAMS, SUSAN B.	TRAVEL 3/21/25	3/21/2025	4001-022011-5501-	- CHECK TOTAL	42.21 42.21	79048	3/28/2025	Travel - Mileage	06344
					MAJOR ACCT. TOTAL		224.56				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4001-031030-5401-	-	380.65	78749	3/07/2025	Office Supplies	06328
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4001-031030-5401-	-	125.08	78749	3/07/2025	Office Supplies	06328
					CHECK	TOTAL	505.73				
0000000	006747	GREAT AMERICA FINANCIAL S	38742085	3/10/2025	4001-031030-5401-	-	115.00	78993	3/28/2025	Office Supplies	06344
					CHECK	TOTAL	115.00				
					MAJOR ACCT.	TOTAL	620.73				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 22

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	009167	VISA (8638)	VISA8638FEB2025	2/28/2025	4001-031040-8788-24 -	35.00	78926	3/21/2025	Basic 911 Training	06340
0000000	009167	VISA (8638)	VISA8638FEB2025	2/28/2025	4001-031040-8788-24 -	250.00	78926	3/21/2025	Basic 911 Training	06340
					CHECK TOTAL	285.00				
					MAJOR ACCT. TOTAL	285.00				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111127	3/02/2025	4001-032020-2011- - CHECK TOTAL	4,544.00 4,544.00	78746	3/07/2025	Worker's Comp Ins.	06333
0000000	008182	TOWN OF MARION, TREASURER	MAR25	3/11/2025	4001-032020-5604-2 - CHECK TOTAL	8,333.33 8,333.33	78836	3/14/2025	Town of Marion Fire	06337
0000000	003798	CHILHOWIE FD/EMS	MAR25	3/11/2025	4001-032020-5604-3 - CHECK TOTAL	8,333.33 8,333.33	78774	3/14/2025	Town of Chilhowie Fire	06337
0000000	000729	ADWOLFE VOLUNTEER FIRE DE	MAR25	3/11/2025	4001-032020-5604-40 - CHECK TOTAL	4,429.75 4,429.75	78757	3/14/2025	Adwolfe VFD	06337
0000000	000731	ATKINS VOLUNTEER FIRE DEP	MAR25	3/11/2025	4001-032020-5604-41 - CHECK TOTAL	3,861.75 3,861.75	78765	3/14/2025	Atkins VFD	06337
0000000	000732	NEBO VOLUNTEER FIRE DEPT	MAR25	3/11/2025	4001-032020-5604-42 - CHECK TOTAL	3,531.58 3,531.58	78805	3/14/2025	Nebo VFD	06337
0000000	000728	SUGAR GROVE VOLUNTEER FIR	MAR25	3/11/2025	4001-032020-5604-43 - CHECK TOTAL	3,880.67 3,880.67	78830	3/14/2025	Sugar Grove VFD	06337
0000000	000725	SALTVILLE VOLUNTEER FIRE	MAR25	3/11/2025	4001-032020-5604-44 - CHECK TOTAL	3,854.50 3,854.50	78811	3/14/2025	Town of Saltville Fire	06337
MAJOR ACCT. TOTAL						40,768.91				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000506	TOWN OF MARION, TREASURER	73	3/03/2025	4001-032030-5604-3	- CHECK TOTAL	13,528.05 13,528.05	78740	3/07/2025	Town of Marion EMS	06328
0000000	000506	TOWN OF MARION, TREASURER	82	3/25/2025	4001-032030-5604-3	- CHECK TOTAL	35,836.80 35,836.80	79037	3/28/2025	Town of Marion EMS	06344
0000000	000536	TOWN OF CHILHOWIE, TREASU	FEB25 EMSEXP	3/13/2025	4001-032030-5604-4	- CHECK TOTAL	47,119.64 47,119.64	78914	3/21/2025	Town of Chilhowie EMS	06340
0000000	000752	SUGAR GROVE LIFE SAVING C	MAR25	3/11/2025	4001-032030-5604-7	- CHECK TOTAL	5,000.00 5,000.00	78829	3/14/2025	Sugar Grove Rescue Squad	06337
0000000	000958	SOUTHWEST VA EMS COUNCIL	FY24-25 FUNDING	3/20/2025	4001-032030-8888-9	- CHECK TOTAL	4,300.00 4,300.00	79028	3/28/2025	SWVA Emer Med. Serv. Coun	06344
MAJOR ACCT. TOTAL							105,784.49				

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 25				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008984	EMS TECHNOLOGY SOLUTIONS,	67906	3/05/2025	4001-032050-3005-	-		960.00	78699	3/07/2025	Services Contracts-Maint.	06328
						CHECK	TOTAL	960.00				
0000000	008425	ATMOS ENERGY	3061431295MAR25	2/25/2025	4001-032050-5101-	-		299.38	78685	3/07/2025	Electrical Service	06328
						CHECK	TOTAL	299.38				
0000000	009060	HOLSTON GASES-TRI-CITIES	503515	3/25/2025	4001-032050-5101-	-		2,109.15	79000	3/28/2025	Electrical Service	06344
						CHECK	TOTAL	2,109.15				
0000000	002296	TOWN OF SALTVILLE, TREASU	0700089002MAR25	2/28/2025	4001-032050-5103-	-		75.83	78917	3/21/2025	Water and Sewer Services	06340
						CHECK	TOTAL	75.83				
0000000	007508	POINT BROADBAND	5596014	2/16/2025	4001-032050-5203-	-		199.80	78895	3/21/2025	Telecommunications	06340
						CHECK	TOTAL	199.80				
0000000	004083	WALMART (COUNTY ADMIN)	1661581537	3/19/2025	4001-032050-5401-	-		32.82	79047	3/28/2025	Office Supplies	06344
						CHECK	TOTAL	32.82				
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1054988	3/03/2025	4001-032050-5406-	-		104.48	78711	3/07/2025	Fuel	06328
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1054988	3/03/2025	4001-032050-5406-	-		735.97	78711	3/07/2025	Fuel	06328
						CHECK	TOTAL	840.45				
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1059261	3/17/2025	4001-032050-5406-	-		139.25	78885	3/21/2025	Fuel	06340
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1059261	3/17/2025	4001-032050-5406-	-		503.03	78885	3/21/2025	Fuel	06340
						CHECK	TOTAL	642.28				
0000000	001707	CONWAY MOTOR CO INC	I007226	3/06/2025	4001-032050-5408-	-		409.98	78778	3/14/2025	Vehicle & Powered Equip.	06335
						CHECK	TOTAL	409.98				
0000000	001707	CONWAY MOTOR CO INC	I006883	1/06/2025	4001-032050-5408-	-		20.00	78863	3/21/2025	Vehicle & Powered Equip.	06340
0000000	001707	CONWAY MOTOR CO INC	J007221	2/03/2025	4001-032050-5408-	-		20.00	78863	3/21/2025	Vehicle & Powered Equip.	06340
						CHECK	TOTAL	40.00				
0000000	008606	FRIENDSHIP FORD	208850	3/13/2025	4001-032050-5408-	-		10,207.68	78989	3/28/2025	Vehicle & Powered Equip.	06344
						CHECK	TOTAL	10,207.68				
0000000	000582	ARMY NAVY STORE	61320	2/26/2025	4001-032050-5410-	-		374.95	78684	3/07/2025	Uniforms & Apparel	06334
						CHECK	TOTAL	374.95				
0000000	008937	AMBULANCE MEDICAL BILLING	2025.03.18	3/18/2025	4001-032050-5803-	-		309.11	78964	3/28/2025	EMS Overpayments	06344
						CHECK	TOTAL	309.11				
0000000	008889	THE ESTATE OF DONALD LEON	RENT APR2025	3/11/2025	4001-032050-8002-	-		1,500.00	78831	3/14/2025	Lease/Rent Sites	06335
						CHECK	TOTAL	1,500.00				
0000000	008884	AIRGAS USA LLC	5514626897	2/28/2025	4001-032050-8888-1	-		420.53	78679	3/07/2025	Medical Supplies & PPE	06328
0000000	008884	AIRGAS USA LLC	5514627056	2/28/2025	4001-032050-8888-1	-		512.57	78679	3/07/2025	Medical Supplies & PPE	06328
						CHECK	TOTAL	933.10				
0000000	008884	AIRGAS USA LLC	9159154676	3/13/2025	4001-032050-8888-1	-		160.84	78851	3/21/2025	Medical Supplies & PPE	06340
0000000	008884	AIRGAS USA LLC	9159154690	3/13/2025	4001-032050-8888-1	-		225.12	78851	3/21/2025	Medical Supplies & PPE	06340
						CHECK	TOTAL	385.96				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008859	PENN CARE INC	M132851	3/08/2025	4001-032050-8888-1	- CHECK TOTAL	785.82 785.82	78893	3/21/2025	Medical Supplies & PPE	06340
0000000	008560	BLEVINS HARDWARE LLC	415320	3/24/2025	4001-032050-8888-1	- CHECK TOTAL	10.06 10.06	78974	3/28/2025	Medical Supplies & PPE	06344
0000000	009002	STERICYCLE, INC	8009984830	2/25/2025	4001-032050-8888-1	- CHECK TOTAL	130.99 130.99	79030	3/28/2025	Medical Supplies & PPE	06344
0000000	008937	AMBULANCE MEDICAL BILLING	0118465-IN	2/28/2025	4001-032050-9005-	- CHECK TOTAL	2,485.10 2,485.10	78853	3/21/2025	Specific Use	06340
MAJOR ACCT. TOTAL							22,732.46				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	009119	CYRACOM INTERNATIONAL INC	2025019251	2/28/2025	4001-032060-3005-	- CHECK TOTAL	10.00 10.00	78864	3/21/2025	Services Contracts-Maint.	06340
0000000	004661	SOUTHERN SOFTWARE	258929	12/03/2024	4001-032060-3005-	- CHECK TOTAL	940.00 940.00	78906	3/21/2025	Services Contracts-Maint.	06340
0000000	008274	SUBURBAN PROPANE LP	1241-263464	2/10/2025	4001-032060-3005-	- CHECK TOTAL	293.39 293.39	79032	3/28/2025	Services Contracts-Maint.	06344
0000000	000512	AEP/APPALACHIAN POWER CO	2381153226MAR25	2/27/2025	4001-032060-5101-	- CHECK TOTAL	131.58 131.58	78675	3/07/2025	Radio Site Improvement	06334
0000000	000512	AEP/APPALACHIAN POWER CO	2403344928MAR25	1/27/2025	4001-032060-5101-	-	23.46	78676	3/07/2025	Radio Site Improvement	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2403344928 3/25	2/25/2025	4001-032060-5101-	- CHECK TOTAL	22.09 45.55	78676	3/07/2025	Radio Site Improvement	06334
0000000	000512	AEP/APPALACHIAN POWER CO	2638350609MAR25	2/28/2025	4001-032060-5101-	- CHECK TOTAL	99.15 99.15	78850	3/21/2025	Radio Site Improvement	06340
0000000	008560	BLEVINS HARDWARE LLC	415434	3/25/2025	4001-032060-5101-	- CHECK TOTAL	13.79 13.79	78974	3/28/2025	Radio Site Improvement	06344
0000000	008339	ADVANCE AUTO PARTS/AAP FI	2440507631617	3/17/2025	4001-032060-5408-	- CHECK TOTAL	3.56 3.56	78956	3/28/2025	Vehicle & Power Equipment	06344
0000000	008475	AMAZON CAPITAL SERVICES I	17KD-NLD4-7X7H	3/24/2025	4001-032060-7002-	- CHECK TOTAL	137.00 137.00	78963	3/28/2025	Software	06344
MAJOR ACCT. TOTAL							1,674.02				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----	
0000000	005221	SOUTHWEST VA REGIONAL JAI	MAR25 OPERATION	3/11/2025	4001-033010-7001-	-	162,751.75	78826	3/14/2025	Regional Jail Operational	06337
0000000	005221	SOUTHWEST VA REGIONAL JAI	MAR25 DEBT	3/11/2025	4001-033010-7002-	-	35,106.41	78826	3/14/2025	Reg. Jail Debt Service	06337
					CHECK TOTAL	197,858.16					
					MAJOR ACCT. TOTAL	197,858.16					

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000833	A&B PRINTING LLC/DBA TUCK	18083	3/04/2025	4001-034010-3006-	- CHECK TOTAL	95.00 95.00	78755	3/14/2025	Printing And Binding	06335
0000000	004936	PITNEY BOWES PURCHASE POW	FEBRUARY 2025	2/25/2025	4001-034010-5201-	- CHECK TOTAL	2.76 2.76	78722	3/07/2025	Postal Services	06328
0000000	008585	INTERNATIONAL CODE COUNCI	1002025400	2/18/2025	4001-034010-5401-	- CHECK TOTAL	180.50 180.50	78707	3/07/2025	Office Supplies	06328
0000000	001067	PETTY CASH-COUNTY ADMINIS	785230	11/20/2024	4001-034010-5401-	- CHECK TOTAL	26.00 26.00	79014	3/28/2025	Office Supplies	06344
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1054988	3/03/2025	4001-034010-5406-	- CHECK TOTAL	78.04 78.04	78711	3/07/2025	Fuel	06328
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1059261	3/17/2025	4001-034010-5406-	- CHECK TOTAL	39.17 39.17	78885	3/21/2025	Fuel	06340
0000000	009426	EVANS, TREVASS	REIMB MARCH2025	3/12/2025	4001-034010-5803-	- CHECK TOTAL	385.75 385.75	78786	3/14/2025	Refunds	06335
					MAJOR ACCT. TOTAL		807.22				

AP308MA	SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 30			
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4001-035010-2011- - CHECK TOTAL	8.25 8.25	78746	3/07/2025	Workmans Comp Ins.	06333
0000000	001797	SMYTH CO ANIMAL HOSPITAL	255418	3/20/2025	4001-035010-3002- - CHECK TOTAL	233.00 233.00	79025	3/28/2025	Pro. Serv.(Veterinarian)	06344
0000000	000512	AEP/APPALACHIAN POWER CO	2346222801MAR25	2/24/2025	4001-035010-5101- - CHECK TOTAL	262.81 262.81	78675	3/07/2025	Electrical Services	06332
0000000	000663	SMYTH CO WATER & SEWER DE	2780 MAR2025	2/21/2025	4001-035010-5103- - CHECK TOTAL	85.58 85.58	78730	3/07/2025	Water And Sewer	06333
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1054988	3/03/2025	4001-035010-5406- - CHECK TOTAL	180.71 180.71	78711	3/07/2025	Fuel	06328
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1059261	3/17/2025	4001-035010-5406- - CHECK TOTAL	383.28 383.28	78885	3/21/2025	Fuel	06340
0000000	008560	BLEVINS HARDWARE LLC	411754	2/27/2025	4001-035010-5407- - CHECK TOTAL	113.21 130.54 243.75	78768 78768	3/14/2025 3/14/2025	Building Repair & Maint. Building Repair & Maint.	06335 06335
0000000	008560	BLEVINS HARDWARE LLC	413301	3/10/2025	4001-035010-5407- - CHECK TOTAL	179.69 179.69	78973	3/28/2025	Building Repair & Maint.	06344
0000000	001067	PETTY CASH-COUNTY ADMINIS	785227	10/01/2024	4001-035010-5408- - CHECK TOTAL	5.00 5.00	79013	3/28/2025	Vehicle & Power Equip.	06344
0000000	007792	MASH, JASON	REIMB 3/11/25	3/11/2025	4001-035010-5410- - CHECK TOTAL	179.01 179.01	78797	3/14/2025	Uniforms & Apparel	06335
0000000	009434	COMBS, KEITH	REIMB MARCH2025	3/20/2025	4001-035010-5802- - CHECK TOTAL	165.00 165.00	78981	3/28/2025	Spay and Neuter Program	06344
0000000	008475	AMAZON CAPITAL SERVICES I	1YYG-XM4C-4KXD	3/24/2025	4001-035010-9005- - CHECK TOTAL	399.95 399.95	78962	3/28/2025	Specific Use	06344
MAJOR ACCT. TOTAL						2,326.03				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004086	TREASURER OF VIRGINIA	MCGUIRE, WOODY	2/26/2025	4001-035030-3001-	20.00	78742	3/07/2025	Pro. Health Services	06333
0000000	004086	TREASURER OF VIRGINIA	PAFFORD, AMOS	2/26/2025	4001-035030-3001-	20.00	78742	3/07/2025	Pro. Health Services	06333
0000000	004086	TREASURER OF VIRGINIA	TOLBERT, ALBERT	2/26/2025	4001-035030-3001-	20.00	78742	3/07/2025	Pro. Health Services	06333
					CHECK TOTAL	60.00				
0000000	004086	TREASURER OF VIRGINIA	ALLISON, ROGER	3/06/2025	4001-035030-3001-	20.00	78918	3/21/2025	Pro. Health Services	06340
0000000	004086	TREASURER OF VIRGINIA	ANDERS, DAVID	3/12/2025	4001-035030-3001-	20.00	78918	3/21/2025	Pro. Health Services	06340
0000000	004086	TREASURER OF VIRGINIA	ATWELL JR, FRANK	3/06/2025	4001-035030-3001-	20.00	78918	3/21/2025	Pro. Health Services	06340
0000000	004086	TREASURER OF VIRGINIA	BEANER, JAMIE	3/12/2025	4001-035030-3001-	20.00	78918	3/21/2025	Pro. Health Services	06340
0000000	004086	TREASURER OF VIRGINIA	ELLER, ANNE	3/12/2025	4001-035030-3001-	20.00	78918	3/21/2025	Pro. Health Services	06340
0000000	004086	TREASURER OF VIRGINIA	GRAVELY, MARY	3/12/2025	4001-035030-3001-	20.00	78918	3/21/2025	Pro. Health Services	06340
0000000	004086	TREASURER OF VIRGINIA	PENKERT, RANDY	3/12/2025	4001-035030-3001-	20.00	78918	3/21/2025	Pro. Health Services	06340
					CHECK TOTAL	140.00				
					MAJOR ACCT. TOTAL	200.00				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4001-035050-2011-	-				
					CHECK TOTAL	4,620.00	78746	3/07/2025	Workmans Comp Ins.	06333
						4,620.00				
0000000	006696	VERIZON WIRELESS	6107565068	3/02/2025	4001-035050-5203-	-				
					CHECK TOTAL	80.02	78920	3/21/2025	Telecommunications	06340
						80.02				
0000000	008475	AMAZON CAPITAL SERVICES I	1GYF-XWPF-GK3L	3/10/2025	4001-035050-5401-	-				
0000000	008475	AMAZON CAPITAL SERVICES I	1KYM-JNGV-FRLD	3/12/2025	4001-035050-5401-	-				
0000000	008475	AMAZON CAPITAL SERVICES I	1QGQ-MFY9-9M7T	3/24/2025	4001-035050-5401-	-				
					CHECK TOTAL	147.50	78962	3/28/2025	Office Supplies	06344
						147.50				
0000000	009080	VISA (3000)	VISA3000FEB2025	2/28/2025	4001-035050-5503-	-				
					CHECK TOTAL	201.55	78923	3/21/2025	Travel (Sub. & Lodg.)	06340
						201.55				
0000000	008614	VEMA	8000	3/01/2025	4001-035050-5801-	-				
					CHECK TOTAL	100.00	78747	3/07/2025	Dues & Subscriptions	06328
						100.00				
0000000	008801	BRIGHTSPEED	490000027126	2/27/2025	4001-035050-7002-	-				
					CHECK TOTAL	179.99	78691	3/07/2025	Software	06334
						179.99				
0000000	009080	VISA (3000)	VISA3000FEB2025	2/28/2025	4001-035050-7002-	-				
					CHECK TOTAL	250.00	78923	3/21/2025	Software	06340
						250.00				
MAJOR ACCT. TOTAL						5,579.06				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 33

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008226	ASHBY, DANE	448	3/14/2025	4001-035060-8888- - CHECK TOTAL	545.00 545.00	78967	3/28/2025	Hurricane Helene Expenses	06344
0000000	004655	SMYTH CO COMM FOUNDATION	DONATIONS 24-25	3/05/2025	4001-035060-8888-002- CHECK TOTAL	208,824.85 208,824.85	78729	3/07/2025	Donations-General/Comm Foundat	06328
					MAJOR ACCT. TOTAL	209,369.85				

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 34			
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4001-042030-2011-	- CHECK TOTAL	12,000.00 12,000.00	78746	3/07/2025	Workmans Comp Ins.	06333
0000000	004035	R&R ENTERPRISES, INC	104787	2/25/2025	4001-042030-3005-	- CHECK TOTAL	130.00 130.00	78725	3/07/2025	Services Contracts-Maint.	06328
0000000	004035	R&R ENTERPRISES, INC	105682	3/25/2025	4001-042030-3005-	- CHECK TOTAL	130.00 130.00	79021	3/28/2025	Services Contracts-Maint.	06344
0000000	000668	BANK OF MARION	92097627 MAR25	3/11/2025	4001-042030-3024-	- CHECK TOTAL	5,155.42 5,155.42	78766	3/14/2025	SW Loader Payment	06335
0000000	002348	BERRY IRON & METAL CO	9502031	2/13/2025	4001-042030-3025-	-	147.53	78689	3/07/2025	Landfill Maintenance	06328
0000000	002348	BERRY IRON & METAL CO	9502041	2/17/2025	4001-042030-3025-	- CHECK TOTAL	56.00 203.53	78689	3/07/2025	Landfill Maintenance	06328
0000000	008708	RICK'S MOBILE WELDING & R	66363	2/13/2025	4001-042030-3025-	- CHECK TOTAL	475.00 475.00	78726	3/07/2025	Landfill Maintenance	06328
0000000	000856	SMYTH FARM BUREAU	2/14/25 SW	2/14/2025	4001-042030-3025-	-	23.49	78731	3/07/2025	Landfill Maintenance	06328
0000000	000856	SMYTH FARM BUREAU	2/18/25 SW	2/18/2025	4001-042030-3025-	-	90.84	78731	3/07/2025	Landfill Maintenance	06328
0000000	000856	SMYTH FARM BUREAU	2/21/25 SW	2/21/2025	4001-042030-3025-	- CHECK TOTAL	3.28 117.61	78731	3/07/2025	Landfill Maintenance	06328
0000000	008214	BEST-ONE TIRE	2051015287	2/07/2025	4001-042030-3025-	- CHECK TOTAL	1,044.05 1,044.05	78857	3/21/2025	Landfill Maintenance	06340
0000000	003213	PROBILLING CORP 01	26I278156CREDIT	9/24/2024	4001-042030-3025-	- CHECK TOTAL	117.44- 117.44-	78899	3/21/2025	Landfill Maintenance	06340
0000000	008339	ADVANCE AUTO PARTS/AAP FI	7651505743783	2/26/2025	4001-042030-3025-	- CHECK TOTAL	25.99 25.99	78956	3/28/2025	Landfill Maintenance	06344
0000000	002348	BERRY IRON & METAL CO	514383	3/06/2025	4001-042030-3025-	- CHECK TOTAL	150.00 150.00	78970	3/28/2025	Landfill Maintenance	06344
0000000	001067	PETTY CASH-COUNTY ADMINIS	785229	11/15/2024	4001-042030-3025-	- CHECK TOTAL	34.12 34.12	79013	3/28/2025	Landfill Maintenance	06344
0000000	000856	SMYTH FARM BUREAU	2/25/25 SW	2/25/2025	4001-042030-3025-	-	24.74	79027	3/28/2025	Landfill Maintenance	06344
0000000	000856	SMYTH FARM BUREAU	3/10/25 SW	3/10/2025	4001-042030-3025-	-	43.99	79027	3/28/2025	Landfill Maintenance	06344
0000000	000856	SMYTH FARM BUREAU	3/13/25 SW	3/13/2025	4001-042030-3025-	-	17.97	79027	3/28/2025	Landfill Maintenance	06344
0000000	000856	SMYTH FARM BUREAU	3/17/25 SW	3/17/2025	4001-042030-3025-	-	9.29	79027	3/28/2025	Landfill Maintenance	06344
0000000	000856	SMYTH FARM BUREAU	3/18/25 SW	3/18/2025	4001-042030-3025-	-	24.98	79027	3/28/2025	Landfill Maintenance	06344
0000000	000856	SMYTH FARM BUREAU	3/6/25 SW	3/06/2025	4001-042030-3025-	- CHECK TOTAL	78.85 199.82	79027	3/28/2025	Landfill Maintenance	06344
0000000	000512	AEP/APPALACHIAN POWER CO	2091539508MAR25	2/25/2025	4001-042030-5101-	-	95.51	78675	3/07/2025	Electrical Service	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2129876906MAR25	2/25/2025	4001-042030-5101-	- CHECK TOTAL	308.59 404.10	78675	3/07/2025	Electrical Service	06332

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 35				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000512	AEP/APPALACHIAN POWER CO	2459344905MAR25	2/25/2025	4001-042030-5101-	-		25.31	78676	3/07/2025	Electrical Service	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2600444901MAR25	2/25/2025	4001-042030-5101-	-		14.23	78676	3/07/2025	Electrical Service	06332
						CHECK TOTAL		39.54				
0000000	004936	PITNEY BOWES PURCHASE POW	FEBRUARY 2025	2/25/2025	4001-042030-5201-	-		13.11	78722	3/07/2025	Postal Services	06328
						CHECK TOTAL		13.11				
0000000	001067	PETTY CASH-COUNTY ADMINIS	785228	10/09/2024	4001-042030-5201-	-		10.45	79013	3/28/2025	Postal Services	06344
						CHECK TOTAL		10.45				
0000000	008801	BRIGHTSPEED	470000050123	3/02/2025	4001-042030-5203-	-		515.62	78977	3/28/2025	Telecommunications	06344
						CHECK TOTAL		515.62				
0000000	008475	AMAZON CAPITAL SERVICES I	1CQQ-XR7H-D9GP	2/21/2025	4001-042030-5401-	-		43.99	78680	3/07/2025	Office Supplies	06328
0000000	008475	AMAZON CAPITAL SERVICES I	1PNR-1JL3-XWCH	2/19/2025	4001-042030-5401-	-		12.99	78680	3/07/2025	Office Supplies	06328
0000000	008475	AMAZON CAPITAL SERVICES I	1PXN-XMFW-CGPM	2/04/2025	4001-042030-5401-	-		89.68	78680	3/07/2025	Office Supplies	06328
						CHECK TOTAL		146.66				
0000000	001067	PETTY CASH-COUNTY ADMINIS	785225	9/12/2024	4001-042030-5401-	-		50.00	79013	3/28/2025	Office Supplies	06344
						CHECK TOTAL		50.00				
0000000	008722	ASM AG SERVICES LLC	1297849	3/11/2025	4001-042030-5406-	-		7,885.16	78764	3/14/2025	Fuel Cost	06335
						CHECK TOTAL		7,885.16				
0000000	008339	ADVANCE AUTO PARTS/AAP FI	7651504943438	2/18/2025	4001-042030-5408-	-		25.47	78673	3/07/2025	Vehicle & Powered Equip.	06328
						CHECK TOTAL		25.47				
0000000	000856	SMYTH FARM BUREAU	FEB2025 SW	2/01/2025	4001-042030-5408-	-		72.97	78731	3/07/2025	Vehicle & Powered Equip.	06328
						CHECK TOTAL		72.97				
0000000	005100	TRUCKPRO	253-0103061	2/20/2025	4001-042030-5408-	-		42.70	78744	3/07/2025	Vehicle & Powered Equip.	06328
0000000	005100	TRUCKPRO	253-0103082	2/21/2025	4001-042030-5408-	-		13.10	78744	3/07/2025	Vehicle & Powered Equip.	06328
						CHECK TOTAL		55.80				
0000000	003213	PROBILLING CORP 01	26I285257	1/09/2025	4001-042030-5408-	-		304.50	78899	3/21/2025	Vehicle & Powered Equip.	06340
0000000	003213	PROBILLING CORP 01	26I285601	1/14/2025	4001-042030-5408-	-		100.00	78899	3/21/2025	Vehicle & Powered Equip.	06340
0000000	003213	PROBILLING CORP 01	26I286890	1/31/2025	4001-042030-5408-	-		87.38	78899	3/21/2025	Vehicle & Powered Equip.	06340
0000000	003213	PROBILLING CORP 01	26I286955	2/03/2025	4001-042030-5408-	-		247.00	78899	3/21/2025	Vehicle & Powered Equip.	06340
0000000	003213	PROBILLING CORP 01	26W133368	2/11/2025	4001-042030-5408-	-		1,063.61	78899	3/21/2025	Vehicle & Powered Equip.	06340
						CHECK TOTAL		1,802.49				
0000000	008339	ADVANCE AUTO PARTS/AAP FI	7651507830923	3/19/2025	4001-042030-5408-	-		23.97	78956	3/28/2025	Vehicle & Powered Equip.	06344
						CHECK TOTAL		23.97				
0000000	008214	BEST-ONE TIRE	2051015278	1/30/2025	4001-042030-5408-	-		610.60	78971	3/28/2025	Vehicle & Powered Equip.	06344
0000000	008214	BEST-ONE TIRE	2051015690	3/14/2025	4001-042030-5408-	-		700.60	78971	3/28/2025	Vehicle & Powered Equip.	06344
						CHECK TOTAL		1,311.20				
0000000	001302	CHILHOWIE CHEVRON SERVICE	2/13/2025 SW	2/13/2025	4001-042030-5408-	-		51.00	78979	3/28/2025	Vehicle & Powered Equip.	06344
						CHECK TOTAL		51.00				

AP308MA	SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 36				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008364	GLADE AUTO PARTS INC.	5143-777877	3/06/2025	4001-042030-5408-	- CHECK TOTAL	110.32 110.32	78991	3/28/2025	Vehicle & Powered Equip.	06344
0000000	009159	HAGY'S GARAGE INC	66460	3/13/2025	4001-042030-5408-	- CHECK TOTAL	300.00 300.00	78997	3/28/2025	Vehicle & Powered Equip.	06344
0000000	000638	NAPA AUTO PARTS MARION VA	491063	3/14/2025	4001-042030-5408-	-	44.78	79010	3/28/2025	Vehicle & Powered Equip.	06344
0000000	000638	NAPA AUTO PARTS MARION VA	491069	3/14/2025	4001-042030-5408-	- CHECK TOTAL	9.32 54.10	79010	3/28/2025	Vehicle & Powered Equip.	06344
0000000	000856	SMYTH FARM BUREAU	3/25/25 SW	3/25/2025	4001-042030-5408-	-	70.77	79027	3/28/2025	Vehicle & Powered Equip.	06344
0000000	000856	SMYTH FARM BUREAU	3/6/25 SW (2)	3/06/2025	4001-042030-5408-	- CHECK TOTAL	199.96 270.73	79027	3/28/2025	Vehicle & Powered Equip.	06344
0000000	005100	TRUCKPRO	253-0103254	3/04/2025	4001-042030-5408-	-	89.09	79042	3/28/2025	Vehicle & Powered Equip.	06344
0000000	005100	TRUCKPRO	253-0103536	3/18/2025	4001-042030-5408-	-	15.49	79042	3/28/2025	Vehicle & Powered Equip.	06344
0000000	005100	TRUCKPRO	253-0103688	3/26/2025	4001-042030-5408-	- CHECK TOTAL	66.04 170.62	79042	3/28/2025	Vehicle & Powered Equip.	06344
0000000	000582	ARMY NAVY STORE	60580	10/27/2024	4001-042030-5410-	-	62.99	78684	3/07/2025	Uniforms & Apparel	06328
0000000	000582	ARMY NAVY STORE	61257	2/14/2025	4001-042030-5410-	- CHECK TOTAL	476.91 539.90	78684	3/07/2025	Uniforms & Apparel	06328
0000000	000582	ARMY NAVY STORE	55844	3/07/2025	4001-042030-5410-	- CHECK TOTAL	278.99 278.99	78763	3/14/2025	Uniforms & Apparel	06335
0000000	000582	ARMY NAVY STORE	61337	3/03/2025	4001-042030-5410-	- CHECK TOTAL	162.00 162.00	78966	3/28/2025	Uniforms & Apparel	06344
0000000	008793	WASTE MGMT CORP SVCS INC	0003686-4018-1	3/03/2025	4001-042030-8888-28	- CHECK TOTAL	29,916.34 29,916.34	78751	3/07/2025	Trans. Station (Disposal)	06328
0000000	008793	WASTE MGMT CORP SVCS INC	0003709-4018-1	3/17/2025	4001-042030-8888-28	- CHECK TOTAL	32,791.46 32,791.46	78929	3/21/2025	Trans. Station (Disposal)	06340
0000000	009207	ROCK BOTTOM EXPRESS LLC	13871	3/25/2025	4001-042030-8888-28	- CHECK TOTAL	1,000.00 1,000.00	79023	3/28/2025	Trans. Station (Disposal)	06344
0000000	008639	UNIVERSAL ENVIRONMENTAL S	IN0621962	2/27/2025	4001-042030-8888-28	-	50.00	79044	3/28/2025	Trans. Station (Disposal)	06344
0000000	008639	UNIVERSAL ENVIRONMENTAL S	IN0621969	2/27/2025	4001-042030-8888-28	-	50.00	79044	3/28/2025	Trans. Station (Disposal)	06344
0000000	008639	UNIVERSAL ENVIRONMENTAL S	IN0621991	2/27/2025	4001-042030-8888-28	-	50.00	79044	3/28/2025	Trans. Station (Disposal)	06344
0000000	008639	UNIVERSAL ENVIRONMENTAL S	IN0621999	2/27/2025	4001-042030-8888-28	- CHECK TOTAL	50.00 200.00	79044	3/28/2025	Trans. Station (Disposal)	06344
0000000	008761	DRAPER ADEN/TRC COMPANY	138288	3/04/2025	4001-042030-8888-51	-	10,827.99	78784	3/14/2025	Ground Water Monitoring	06335
0000000	008761	DRAPER ADEN/TRC COMPANY	138288	3/04/2025	4001-042030-8888-52	- CHECK TOTAL	1,753.00 12,580.99	78784	3/14/2025	Gas Monitoring & Flaring	06335
MAJOR ACCT. TOTAL							110,331.09				

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 37				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4001-042050-2011-	-		8,800.00	78746	3/07/2025	Workmans Comp Ins.	06333
						CHECK TOTAL		8,800.00				
0000000	000856	SMYTH FARM BUREAU	2/10/25 CS	2/10/2025	4001-042050-3004-	-		152.28	78731	3/07/2025	Repair & Maintenance	06328
						CHECK TOTAL		152.28				
0000000	008560	BLEVINS HARDWARE LLC	411770	2/27/2025	4001-042050-3004-	-		16.07	78973	3/28/2025	Repair & Maintenance	06344
						CHECK TOTAL		16.07				
0000000	007454	GREG'S HOME & AUTO LLC	315-221143	3/06/2025	4001-042050-3004-	-		89.95	78995	3/28/2025	Repair & Maintenance	06344
						CHECK TOTAL		89.95				
0000000	000638	NAPA AUTO PARTS MARION VA	490948	3/10/2025	4001-042050-3004-	-		28.98	79010	3/28/2025	Repair & Maintenance	06344
						CHECK TOTAL		28.98				
0000000	000856	SMYTH FARM BUREAU	3/3/25 CS	3/03/2025	4001-042050-3004-	-		3.00	79027	3/28/2025	Repair & Maintenance	06344
						CHECK TOTAL		3.00				
0000000	004035	R&R ENTERPRISES, INC	104787	2/25/2025	4001-042050-3005-	-		683.00	78725	3/07/2025	Serv. Contracts-(Hauling)	06328
						CHECK TOTAL		683.00				
0000000	004035	R&R ENTERPRISES, INC	105682	3/25/2025	4001-042050-3005-	-		683.00	79021	3/28/2025	Serv. Contracts-(Hauling)	06344
						CHECK TOTAL		683.00				
0000000	000512	AEP/APPALACHIAN POWER CO	2760316808MAR25	2/25/2025	4001-042050-5101-	-		574.25	78677	3/07/2025	Electricity	06332
						CHECK TOTAL		574.25				
0000000	000512	AEP/APPALACHIAN POWER CO	2115311801MAR25	3/13/2025	4001-042050-5101-	-		24.60	78958	3/28/2025	Electricity	06344
0000000	000512	AEP/APPALACHIAN POWER CO	2030186106MAR25	3/17/2025	4001-042050-5101-	-		79.37	78958	3/28/2025	Electricity	06347
						CHECK TOTAL		103.97				
0000000	000512	AEP/APPALACHIAN POWER CO	2425311806MAR25	3/13/2025	4001-042050-5101-	-		71.08	78959	3/28/2025	Electricity	06344
0000000	000512	AEP/APPALACHIAN POWER CO	2327294308MAR25	3/19/2025	4001-042050-5101-	-		24.24	78959	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN POWER CO	2481843601MAR25	3/18/2025	4001-042050-5101-	-		80.57	78959	3/28/2025	Electricity	06347
						CHECK TOTAL		175.89				
0000000	000512	AEP/APPALACHIAN POWER CO	2607309206MAR25	3/18/2025	4001-042050-5101-	-		87.07	78960	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN POWER CO	2637294303MAR25	3/19/2025	4001-042050-5101-	-		88.50	78960	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN POWER CO	2762014005MAR25	3/17/2025	4001-042050-5101-	-		69.67	78960	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN POWER CO	2917309201MAR25	3/18/2025	4001-042050-5101-	-		7.88	78960	3/28/2025	Electricity	06347
						CHECK TOTAL		253.12				
0000000	000663	SMYTH CO WATER & SEWER DE	280 MAR2025	2/21/2025	4001-042050-5103-	-		25.30	78730	3/07/2025	Water & Sewer	06333
0000000	000663	SMYTH CO WATER & SEWER DE	6351 MAR2025	2/21/2025	4001-042050-5103-	-		25.30	78730	3/07/2025	Water & Sewer	06333
0000000	000663	SMYTH CO WATER & SEWER DE	646 MAR2025	2/21/2025	4001-042050-5103-	-		25.30	78730	3/07/2025	Water & Sewer	06333
0000000	000663	SMYTH CO WATER & SEWER DE	7742 MAR2025	2/21/2025	4001-042050-5103-	-		25.30	78730	3/07/2025	Water & Sewer	06333
0000000	000663	SMYTH CO WATER & SEWER DE	783 MAR2025	2/21/2025	4001-042050-5103-	-		25.30	78730	3/07/2025	Water & Sewer	06333
0000000	000663	SMYTH CO WATER & SEWER DE	839 MAR2025	2/21/2025	4001-042050-5103-	-		25.30	78730	3/07/2025	Water & Sewer	06333
						CHECK TOTAL		151.80				
0000000	005322	RYE VALLEY WATER AUTHORIT	RVW000284MAR25	3/01/2025	4001-042050-5103-	-		21.00	78904	3/21/2025	Water & Sewer	06340
						CHECK TOTAL		21.00				

SMYTH COUNTY

SMYTH COUNTY

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000852	THOMAS BRIDGE WATER CORP.	1222 MAR2025	3/03/2025	4001-042050-5103-	- CHECK TOTAL	32.16 32.16	78911	3/21/2025	Water & Sewer	06340
0000000	002295	TOWN OF MARION, TREASURER	2118 MAR2025	2/28/2025	4001-042050-5103-	- CHECK TOTAL	95.04 95.04	78915	3/21/2025	Water & Sewer	06340
0000000	002295	TOWN OF MARION, TREASURER	5000455 MAR2025	3/14/2025	4001-042050-5103-	- CHECK TOTAL	36.03 36.03	79038	3/28/2025	Water & Sewer	06344
0000000	008801	BRIGHTSPEED	470000050123	3/02/2025	4001-042050-5203-	- CHECK TOTAL	454.67 454.67	78977	3/28/2025	Telecommunications	06344
MAJOR ACCT. TOTAL							12,354.21				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 39

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4001-042070-2011-	805.00	78746	3/07/2025	Workmans Comp Ins.	06333
					- CHECK TOTAL	805.00				
					MAJOR ACCT. TOTAL	805.00				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 40

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4001-042080-2011-	55.00	78746	3/07/2025	Workmans Comp Ins.	06333
					- CHECK TOTAL	55.00				
					MAJOR ACCT. TOTAL	55.00				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4001-043020-2011-	-				
					CHECK TOTAL	1,100.00	78746	3/07/2025	Workmans Comp Ins.	06333
						1,100.00				
0000000	008560	BLEVINS HARDWARE LLC	412487	3/04/2025	4001-043020-3004-	-			Repair And Maintenance	06335
0000000	008560	BLEVINS HARDWARE LLC	412895	3/06/2025	4001-043020-3004-	-			Repair And Maintenance	06335
					CHECK TOTAL	16.99	78768	3/14/2025		
						9.77	78768	3/14/2025		
						26.76				
0000000	000568	THWEATTS PLUMBING & ELECT	8237	3/03/2025	4001-043020-3004-	-			Repair And Maintenance	06335
					CHECK TOTAL	300.00	78835	3/14/2025		
						300.00				
0000000	008560	BLEVINS HARDWARE LLC	412498	3/04/2025	4001-043020-3004-	-			Repair And Maintenance	06344
0000000	008560	BLEVINS HARDWARE LLC	413357	3/11/2025	4001-043020-3004-	-			Repair And Maintenance	06344
0000000	008560	BLEVINS HARDWARE LLC	413976	3/14/2025	4001-043020-3004-	-			Repair And Maintenance	06344
					CHECK TOTAL	19.98	78973	3/28/2025		
						63.95				
0000000	008641	GRAINGER	9429615330	3/06/2025	4001-043020-3004-	-			Repair And Maintenance	06344
					CHECK TOTAL	121.55	78992	3/28/2025		
						121.55				
0000000	008672	STAR CITY FIRE PROTECTION	13045	3/12/2025	4001-043020-3005-	-			Services Contracts-Maint.	06344
					CHECK TOTAL	300.00	79029	3/28/2025		
						300.00				
0000000	008035	VERTICAL SOLUTIONS INC.	8548	2/28/2025	4001-043020-3005-	-			Services Contracts-Maint.	06344
					CHECK TOTAL	400.00	79046	3/28/2025		
						400.00				
					MAJOR ACCT. TOTAL	2,312.26				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 42

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4001-043030-2011-	- CHECK TOTAL	770.00 770.00	78746	3/07/2025	Workmans Comp Ins.	06333
0000000	006235	SUBURBAN PROPANE-1241	12410046081	2/21/2025	4001-043030-3005-	- CHECK TOTAL	902.22 902.22	78828	3/14/2025	Services Contracts-Maint.	06335
0000000	008672	STAR CITY FIRE PROTECTION	13046	3/12/2025	4001-043030-3005-	- CHECK TOTAL	300.00 300.00	79029	3/28/2025	Services Contracts-Maint.	06344
0000000	000512	AEP/APPALACHIAN POWER CO	2541656407MAR25	3/11/2025	4001-043030-5101-	- CHECK TOTAL	3,785.41 3,785.41	78850	3/21/2025	Electrical Service	06340
0000000	008274	SUBURBAN PROPANE LP	1241-281963	2/21/2025	4001-043030-5407-	-	1,447.57	78827	3/14/2025	Rep. & Maint. Supp.	06335
0000000	008274	SUBURBAN PROPANE LP	1241-46009	2/10/2025	4001-043030-5407-	- CHECK TOTAL	82.11 1,529.68	78827	3/14/2025	Rep. & Maint. Supp.	06335
MAJOR ACCT. TOTAL							7,287.31				

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 43			
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4001-043040-2011-	- CHECK TOTAL	1,650.00 1,650.00	78746	3/07/2025	Workmans Comp Ins.	06333
0000000	008319	NALCO COMPANY, LLC	6660339648	3/04/2025	4001-043040-3005-	- CHECK TOTAL	233.04 233.04	78804	3/14/2025	Services Contracts-Maint.	06335
0000000	008672	STAR CITY FIRE PROTECTION	13043	3/12/2025	4001-043040-3005-	-	500.00	79029	3/28/2025	Services Contracts-Maint.	06344
0000000	008672	STAR CITY FIRE PROTECTION	13047	3/12/2025	4001-043040-3005-	- CHECK TOTAL	300.00 800.00	79029	3/28/2025	Services Contracts-Maint.	06344
0000000	008035	VERTICAL SOLUTIONS INC.	8548	2/28/2025	4001-043040-3005-	- CHECK TOTAL	100.00 100.00	79046	3/28/2025	Services Contracts-Maint.	06344
0000000	001443	SOUTHWEST VA MENTAL HEALT	25-009MB	3/17/2025	4001-043040-5102-	- CHECK TOTAL	11,224.08 11,224.08	78907	3/21/2025	Heating Services	06340
0000000	003760	MCCOLLUM BOTTLED WATER LL	1167086	2/28/2025	4001-043040-5103-	-	8.00	78714	3/07/2025	Water/Sewer	06328
0000000	003760	MCCOLLUM BOTTLED WATER LL	66009TO	2/28/2025	4001-043040-5103-	- CHECK TOTAL	39.91 47.91	78714	3/07/2025	Water/Sewer	06333
0000000	001443	SOUTHWEST VA MENTAL HEALT	25-009MB	3/17/2025	4001-043040-5103-	- CHECK TOTAL	406.64 406.64	78907	3/21/2025	Water/Sewer	06340
0000000	008475	AMAZON CAPITAL SERVICES I	1G1K-3H3C-4FXX	3/04/2025	4001-043040-5407-	-	213.92	78759	3/14/2025	Repairs & Maintenance	06335
0000000	008475	AMAZON CAPITAL SERVICES I	13HT-GN9P-46P9	3/04/2025	4001-043040-5407-	- CHECK TOTAL	66.95- 146.97	78759	3/14/2025	Repairs & Maintenance	06335
0000000	008560	BLEVINS HARDWARE LLC	411886	2/27/2025	4001-043040-5407-	- CHECK TOTAL	19.99 19.99	78768	3/14/2025	Repairs & Maintenance	06335
0000000	008035	VERTICAL SOLUTIONS INC.	8563	3/12/2025	4001-043040-5407-	- CHECK TOTAL	950.00 950.00	78842	3/14/2025	Repairs & Maintenance	06335
0000000	008339	ADVANCE AUTO PARTS/AAP FI	2440507031424	3/11/2025	4001-043040-5407-	- CHECK TOTAL	42.90 42.90	78956	3/28/2025	Repairs & Maintenance	06344
0000000	008475	AMAZON CAPITAL SERVICES I	1YYG-XM4C-4KXD	3/24/2025	4001-043040-5407-	- CHECK TOTAL	104.94 104.94	78962	3/28/2025	Repairs & Maintenance	06344
0000000	002043	BERRY HOME CENTERS INC	175932	3/12/2025	4001-043040-5407-	- CHECK TOTAL	20.98 20.98	78969	3/28/2025	Repairs & Maintenance	06344
0000000	008560	BLEVINS HARDWARE LLC	413097	3/07/2025	4001-043040-5407-	-	8.99	78973	3/28/2025	Repairs & Maintenance	06344
0000000	008560	BLEVINS HARDWARE LLC	414343	3/17/2025	4001-043040-5407-	- CHECK TOTAL	6.49 15.48	78973	3/28/2025	Repairs & Maintenance	06344
0000000	008560	BLEVINS HARDWARE LLC	414898	3/20/2025	4001-043040-5407-	- CHECK TOTAL	19.98 19.98	78974	3/28/2025	Repairs & Maintenance	06344
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1054988	3/03/2025	4001-043040-5408-	- CHECK TOTAL	198.44 198.44	78711	3/07/2025	Veh. Rep./Exp.-Garage	06328

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 44

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1059261	3/17/2025	4001-043040-5408-	91.25 91.25	78885	3/21/2025	Veh. Rep./Exp.-Garage	06340
					- CHECK TOTAL					
					MAJOR ACCT. TOTAL	16,072.60				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 45

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000855	SMYTH CO HEALTH DEPARTMEN	MAR25	3/11/2025	4001-051010-5601-	-				
					CHECK TOTAL	32,137.50	78817	3/14/2025	Local Health Department	06337
					MAJOR ACCT. TOTAL	32,137.50				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 46

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	001218	MT ROGERS COMMUNITY SERVI	MAR25	3/11/2025	4001-052050-1006-7 -	16,331.83	78800	3/14/2025	Mt. Rogers Mental Health	06337
					CHECK TOTAL	16,331.83				
					MAJOR ACCT. TOTAL	16,331.83				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 47

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	006696	VERIZON WIRELESS	6105553193	2/08/2025	4001-052400-5203-	- CHECK TOTAL	80.94 80.94	78920	3/21/2025	Cell Phones	06340
0000000	006696	VERIZON WIRELESS	6108020936	3/08/2025	4001-052400-5203-	- CHECK TOTAL	80.94 80.94	79045	3/28/2025	Cell Phones	06344
0000000	009407	RECOVERY THROUGH FITNESS	1059	3/14/2025	4001-052400-5801-	- CHECK TOTAL	300.00 300.00	78902	3/21/2025	Dues & Membership Rec Fit	06340
					MAJOR ACCT. TOTAL		461.88				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 48

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	001218	MT ROGERS COMMUNITY SERVI	012025VDHOAA	3/25/2025	4001-052800-0001-	-				
0000000	001218	MT ROGERS COMMUNITY SERVI	022025VDHOAA	3/25/2025	4001-052800-0001-	-				
					CHECK TOTAL	20,500.49				
					MAJOR ACCT. TOTAL	20,500.49				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008131	BRADLEY, JUSTINE	SOCSESV MAR2025	3/25/2025	4001-053010-1006-	- CHECK TOTAL	50.00 50.00	78976	3/28/2025	Board Member Payments	06344
0000000	009230	COX, RYAN	SOCSESV MAR2025	3/25/2025	4001-053010-1006-	- CHECK TOTAL	50.00 50.00	78984	3/28/2025	Board Member Payments	06344
0000000	009416	GREER, JACINDA	SOCSESV MAR2025	3/25/2025	4001-053010-1006-	- CHECK TOTAL	50.00 50.00	78994	3/28/2025	Board Member Payments	06344
0000000	004968	HESS, JANE	SOCSESV MAR2025	3/25/2025	4001-053010-1006-	- CHECK TOTAL	50.00 50.00	78999	3/28/2025	Board Member Payments	06344
0000000	009231	ORR, DEREK	SOCSESV MAR2025	3/25/2025	4001-053010-1006-	- CHECK TOTAL	50.00 50.00	79012	3/28/2025	Board Member Payments	06344
0000000	000221	TEATERS, NORMA PRATT	SOCSESV MAR2025	3/25/2025	4001-053010-1006-	- CHECK TOTAL	50.00 50.00	79033	3/28/2025	Board Member Payments	06344
					MAJOR ACCT. TOTAL		300.00				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION	BATCH -----
0000000	000573	DISTRICT THREE GOVERNMENT	MAR25 COOP	3/11/2025	4001-056000-6002-	-		1,262.58	78782	3/14/2025	District III Gov. Co-Op	06337
0000000	000573	DISTRICT THREE GOVERNMENT	MAR25 TRANSPORT	3/11/2025	4001-056000-6003-	-		1,213.00	78782	3/14/2025	District III Gov Trans.	06337
						CHECK	TOTAL	2,475.58				
0000000	000739	CHAMBER-COMMERCE SMYTH CO	MAR25	3/11/2025	4001-056000-6004-	-		8,333.33	78773	3/14/2025	Smy Co Cham of Com-Assoc.	06337
						CHECK	TOTAL	8,333.33				
0000000	006131	SMYTH CO TOURISM ASSOC	MAR25	3/11/2025	4001-056000-6005-	-		8,333.33	78822	3/14/2025	Smy Co Tourism Assoc.	06337
						CHECK	TOTAL	8,333.33				
0000000	001683	MUSEUM OF THE MIDDLE APPA	MAR25	3/11/2025	4001-056000-6012-2	-		1,000.00	78803	3/14/2025	Museum of the Middle App.	06337
						CHECK	TOTAL	1,000.00				
0000000	003376	SMYTH CO FREE CLINIC	MAR25	3/11/2025	4001-056000-6012-7	-		4,166.66	78816	3/14/2025	Smyth County Free Clinic	06337
						CHECK	TOTAL	4,166.66				
0000000	002315	THE LINCOLN THEATRE INC.	MAR25	3/11/2025	4001-056000-6014-	-		2,000.00	78832	3/14/2025	Lincoln Theatre	06337
						CHECK	TOTAL	2,000.00				
0000000	009004	APPALACHIAN MUSIC HERITAG	MAR25	3/11/2025	4001-056000-6015-	-		2,083.33	78762	3/14/2025	App Mus Her. Song of Mtn	06337
						CHECK	TOTAL	2,083.33				
0000000	008755	MARION DOWNTOWN REVITALIZ	MAR25	3/11/2025	4001-056000-6017-	-		833.33	78796	3/14/2025	Marion Downtown Revital.	06337
						CHECK	TOTAL	833.33				
0000000	008456	WAYNE C HENDERSON SCHOOL	MAR25	3/11/2025	4001-056000-6026-	-		833.33	78847	3/14/2025	Wayne C. Henderson School	06337
						CHECK	TOTAL	833.33				
0000000	007100	SMYTH CO HISTORICAL SOCIE	MAR25	3/11/2025	4001-056000-6046-	-		833.33	78818	3/14/2025	Smy Co Hist. Mus. Soc.	06337
						CHECK	TOTAL	833.33				
0000000	008612	SMYTH ANIMAL RESCUE & RES	MAR25	3/11/2025	4001-056000-6052-	-		33,333.33	78814	3/14/2025	Smyth Animal Rescue	06337
						CHECK	TOTAL	33,333.33				
0000000	008415	BLUE RIDGE DISCOVERY CENT	MAR25	3/11/2025	4001-056000-6055-	-		1,250.00	78769	3/14/2025	Blue Ridge Disc. Center	06337
						CHECK	TOTAL	1,250.00				
0000000	000716	NEBO COMMUNITY CENTER	NOV2024-JAN2025	3/03/2025	4001-056000-6056-	-		7,141.71	78719	3/07/2025	Nebo Community Center	06328
						CHECK	TOTAL	7,141.71				
					MAJOR ACCT. TOTAL			72,617.26				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 51

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000811	WYTHEVILLE COMMUNITY COLL	MAR25	3/11/2025	4001-064010-5604-	- CHECK TOTAL	1,772.25 1,772.25	78848	3/14/2025	Wythe. Comm. College	06337
0000000	000514	VA HIGHLANDS COMMUNITY CO	MAR25	3/11/2025	4001-064010-5605-	- CHECK TOTAL	4,144.33 4,144.33	78840	3/14/2025	VA High. Comm. College	06337
					MAJOR ACCT. TOTAL		5,916.58				

AP308MA	SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER			TIME- 9:53:51	PAGE 52				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	009422	CUNNINGHAM, GRAYSON	RECDEPT 3/6/25	3/06/2025	4001-071100-1003-	- CHECK TOTAL	162.50 162.50	78697	3/07/2025	Part-Time Salaries	06334
0000000	009421	HARRIS, ELIZABETH	RECDEPT 3/6/25	3/06/2025	4001-071100-1003-	- CHECK TOTAL	231.25 231.25	78704	3/07/2025	Part-Time Salaries	06334
0000000	009420	LYNCH, PAYTON	RECDEPT 3/6/25	3/06/2025	4001-071100-1003-	- CHECK TOTAL	225.00 225.00	78710	3/07/2025	Part-Time Salaries	06334
0000000	009423	WASSUM, MATTHEW	RECDEPT 3/6/25	3/06/2025	4001-071100-1003-	- CHECK TOTAL	150.00 150.00	78750	3/07/2025	Part-Time Salaries	06334
0000000	009421	HARRIS, ELIZABETH	RECDEPT 3/19/25	3/19/2025	4001-071100-1003-	- CHECK TOTAL	600.00 600.00	78873	3/21/2025	Part-Time Salaries	06340
0000000	009432	LENCINAS, MAURICIO	RECDEPT 3/19/25	3/19/2025	4001-071100-1003-	- CHECK TOTAL	200.00 200.00	78880	3/21/2025	Part-Time Salaries	06340
0000000	009420	LYNCH, PAYTON	RECDEPT 3/19/25	3/19/2025	4001-071100-1003-	- CHECK TOTAL	375.00 375.00	78884	3/21/2025	Part-Time Salaries	06340
0000000	009423	WASSUM, MATTHEW	RECDEPT 3/19/25	3/19/2025	4001-071100-1003-	- CHECK TOTAL	425.00 425.00	78928	3/21/2025	Part-Time Salaries	06340
0000000	008307	WINEBARGER, JULIUS B.	RECDEPT 3/19/25	3/19/2025	4001-071100-1003-	- CHECK TOTAL	437.50 437.50	78930	3/21/2025	Part-Time Salaries	06340
0000000	008475	AMAZON CAPITAL SERVICES I	1CDX-G1MY-79YV	3/04/2025	4001-071100-8888-	-	53.04	78680	3/07/2025	Equipment and Supplies	06333
0000000	008475	AMAZON CAPITAL SERVICES I	1MJX-GKT9-6Y46	3/04/2025	4001-071100-8888-	- CHECK TOTAL	253.41 306.45	78680	3/07/2025	Equipment and Supplies	06333
0000000	009424	AMERICAN FIREWORKS CO	20095	3/04/2025	4001-071100-8888-	- CHECK TOTAL	10,000.00 10,000.00	78760	3/14/2025	Equipment and Supplies	06335
0000000	008475	AMAZON CAPITAL SERVICES I	119P-X7QD-3LFV	3/10/2025	4001-071100-8888-	- CHECK TOTAL	50.77 50.77	78852	3/21/2025	Equipment and Supplies	06340
0000000	008836	VISA (1939)	VISA1939FEB2025	2/28/2025	4001-071100-8888-	- CHECK TOTAL	648.90 648.90	78922	3/21/2025	Equipment and Supplies	06340
0000000	008475	AMAZON CAPITAL SERVICES I	1CCP-TF39-JLRF	3/21/2025	4001-071100-8888-	-	266.97	78962	3/28/2025	Equipment and Supplies	06344
0000000	008475	AMAZON CAPITAL SERVICES I	1L4Y-QJWH-3J4K	2/24/2025	4001-071100-8888-	- CHECK TOTAL	431.15 698.12	78962	3/28/2025	Equipment and Supplies	06344
0000000	009412	JAMES VIA DBA ARIES-SPORT	3/21/2025 REC	3/21/2025	4001-071100-8888-	- CHECK TOTAL	2,660.00 2,660.00	79002	3/28/2025	Equipment and Supplies	06344
0002588	009427	LAVERY'S SOD FARM	37910	3/14/2025	4001-071100-8888-	- CHECK TOTAL	11,740.00 11,740.00	79003	3/28/2025	Equipment and Supplies	06344
0000000	001067	PETTY CASH-COUNTY ADMINIS	785231	11/12/2024	4001-071100-8888-	- CHECK TOTAL	34.00 34.00	79014	3/28/2025	Equipment and Supplies	06344

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 53

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008560	BLEVINS HARDWARE LLC	412756	3/05/2025	4001-071100-8888-001-	106.48	78858	3/21/2025	Marion Baseball Exp's	06340
					CHECK TOTAL	106.48				
					MAJOR ACCT. TOTAL	29,050.97				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 54

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	009254	LOONEY, JULIE	FEB-MAR 2025	3/18/2025	4001-072010-5501-	143.50	79004	3/28/2025	Travel (Mileage)	06344
					-	143.50				
					CHECK TOTAL					
					MAJOR ACCT. TOTAL	143.50				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008672	STAR CITY FIRE PROTECTION	13044	3/12/2025	4001-073010-5407-	- CHECK TOTAL	300.00 300.00	79029	3/28/2025	Repairs & Maintenance	06344
0000000	004459	TRANE	315261522	3/17/2025	4001-073010-5407-	- CHECK TOTAL	3,065.65 3,065.65	79040	3/28/2025	Repairs & Maintenance	06344
0000000	008035	VERTICAL SOLUTIONS INC.	8548	2/28/2025	4001-073010-5407-	- CHECK TOTAL	100.00 100.00	79046	3/28/2025	Repairs & Maintenance	06344
0000000	007997	SMYTH CO PUBLIC LIBRARY	MAR25	3/11/2025	4001-073010-7302-	- CHECK TOTAL	65,833.33 65,833.33	78821	3/14/2025	Smyth County Library	06337
MAJOR ACCT. TOTAL							69,298.98				

AP308MA	SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER			TIME- 9:53:51		PAGE 56				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION	BATCH -----	
0000000	001348	BUCHANAN JR., DAVID C.	PLANNCOMM FEB25	2/27/2025	4001-081010-1006-1	- CHECK TOTAL	75.00 75.00	78770	3/14/2025	Smyth Co. Plan. Comm.	06335	
0000000	005144	CAMPBELL, ROBERT J	PLANNCOMM FEB25	2/27/2025	4001-081010-1006-1	- CHECK TOTAL	75.00 75.00	78772	3/14/2025	Smyth Co. Plan. Comm.	06335	
0000000	007674	DAVIDSON JR, GRAHAM	PLANNCOMM FEB25	2/27/2025	4001-081010-1006-1	- CHECK TOTAL	75.00 75.00	78780	3/14/2025	Smyth Co. Plan. Comm.	06335	
0000000	008095	DEAN, ANTHONY RAY	PLANNCOMM FEB25	2/27/2025	4001-081010-1006-1	- CHECK TOTAL	75.00 75.00	78781	3/14/2025	Smyth Co. Plan. Comm.	06335	
0000000	008959	MEADOWS, LEA DARITY	PLANNCOMM FEB25	2/27/2025	4001-081010-1006-1	- CHECK TOTAL	75.00 75.00	78798	3/14/2025	Smyth Co. Plan. Comm.	06335	
0000000	007673	SHEPHERD, PAUL D.	PLANNCOMM FEB25	2/27/2025	4001-081010-1006-1	- CHECK TOTAL	75.00 75.00	78812	3/14/2025	Smyth Co. Plan. Comm.	06335	
0000000	007116	WAGONER, HAZEL	PLANNCOMM FEB25	2/27/2025	4001-081010-1006-1	- CHECK TOTAL	75.00 75.00	78846	3/14/2025	Smyth Co. Plan. Comm.	06335	
0000000	001348	BUCHANAN JR., DAVID C.	PLANNCOMM FEB25	2/27/2025	4001-081010-5501-	- CHECK TOTAL	11.90 11.90	78770	3/14/2025	Travel (Mileage)	06335	
0000000	005144	CAMPBELL, ROBERT J	PLANNCOMM FEB25	2/27/2025	4001-081010-5501-	- CHECK TOTAL	18.20 18.20	78772	3/14/2025	Travel (Mileage)	06335	
0000000	007674	DAVIDSON JR, GRAHAM	PLANNCOMM FEB25	2/27/2025	4001-081010-5501-	- CHECK TOTAL	16.10 16.10	78780	3/14/2025	Travel (Mileage)	06335	
0000000	008095	DEAN, ANTHONY RAY	PLANNCOMM FEB25	2/27/2025	4001-081010-5501-	- CHECK TOTAL	5.60 5.60	78781	3/14/2025	Travel (Mileage)	06335	
0000000	008959	MEADOWS, LEA DARITY	PLANNCOMM FEB25	2/27/2025	4001-081010-5501-	- CHECK TOTAL	2.45 2.45	78798	3/14/2025	Travel (Mileage)	06335	
0000000	007673	SHEPHERD, PAUL D.	PLANNCOMM FEB25	2/27/2025	4001-081010-5501-	- CHECK TOTAL	14.00 14.00	78812	3/14/2025	Travel (Mileage)	06335	
0000000	007116	WAGONER, HAZEL	PLANNCOMM FEB25	2/27/2025	4001-081010-5501-	- CHECK TOTAL	8.40 8.40	78846	3/14/2025	Travel (Mileage)	06335	
MAJOR ACCT. TOTAL							601.65					

SMYTH COUNTY
SMYTH COUNTY

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4001-081020-2011-	- CHECK TOTAL	1,320.00 1,320.00	78746	3/07/2025	Workmans Comp Ins.	06333
0000000	007962	HAYDEN, KENDRA	TRAVEL 3/20/25	3/24/2025	4001-081020-5501-	- CHECK TOTAL	146.02 146.02	78998	3/28/2025	Travel (Mileage)	06344
0000000	008910	VISA (7820)	VISA7820FEB2025	2/28/2025	4001-081020-5503-	-	3.00	78925	3/21/2025	Travel (Sub. & Lodg.)	06343
0000000	008910	VISA (7820)	VISA7820FEB2025	2/28/2025	4001-081020-5504-	- CHECK TOTAL	425.00 428.00	78925	3/21/2025	Travel (Conference Fees)	06343
0000000	001067	PETTY CASH-COUNTY ADMINIS	785226	9/26/2024	4001-081020-5801-	- CHECK TOTAL	20.00 20.00	79013	3/28/2025	Dues & Assoc. Membership	06344
0000000	001067	PETTY CASH-COUNTY ADMINIS	785232	2/24/2025	4001-081020-5801-	- CHECK TOTAL	20.00 20.00	79014	3/28/2025	Dues & Assoc. Membership	06344
0000000	000927	HURT & PROFFITT, INC.	90753	3/11/2025	4001-081020-8888-67	- CHECK TOTAL	505.00 505.00	78792	3/14/2025	Mapping Services	06335
MAJOR ACCT. TOTAL							2,439.02				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 58

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000512	AEP/APPALACHIAN POWER CO	2623899909MAR25	2/25/2025	4001-081030-5101-	- CHECK TOTAL	10.03 10.03	78676	3/07/2025	Electrical Services	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2159480405MAR25	3/19/2025	4001-081030-5101-	- CHECK TOTAL	17.75 17.75	78958	3/28/2025	Electrical Services	06347
0000000	008910	VISA (7820)	VISA7820FEB2025	2/28/2025	4001-081030-8888-1	- CHECK TOTAL	1,500.00 1,500.00	78925	3/21/2025	Business Recruitment	06343
0000000	007099	SOUTHWEST VA ALLIANCE FOR	MAR25	3/11/2025	4001-081030-8888-3	- CHECK TOTAL	3,630.58 3,630.58	78825	3/14/2025	SVAM (SW VA Alliance)	06337
0000000	008725	SMYTH CO EDA	GRANTFUND MAR25	3/12/2025	4001-081030-8888-5	- CHECK TOTAL	120,000.00 120,000.00	78815	3/14/2025	Trans. to EDA for RV Loan	06335
0000000	008725	SMYTH CO EDA	GRANTFUND 3/25	3/25/2025	4001-081030-8888-5	- CHECK TOTAL	55,000.00 55,000.00	79026	3/28/2025	Trans. to EDA for RV Loan	06344
					MAJOR ACCT. TOTAL		180,158.36				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 59

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000711	EVERGREEN WATER&SOIL CONS	MAR25	3/11/2025	4001-082030-5604-4 -	2,500.00	78787	3/14/2025	Evergreen Soil & Wat. Con	06337
					CHECK TOTAL	2,500.00				
					MAJOR ACCT. TOTAL	2,500.00				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4001-083030-2011- - CHECK TOTAL	122.00 122.00	78746	3/07/2025	Workmans Comp Ins.	06333
0000000	009213	TREASURER OF VA TECH	MARCH 2025	3/11/2025	4001-083030-8888-002- CHECK TOTAL	1,000.00 1,000.00	78838	3/14/2025	Southwest VA 4H Tractor Fund	06335
					MAJOR ACCT. TOTAL	1,122.00				

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 61				
P/O NO. ----	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	009221	ANDERSON, CHRIS OR KRISTA	GRP10246-1	3/04/2025	4001-083040-5701-	-		1,778.00	78854	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL		1,778.00				
0000000	008607	BRALEY & THOMPSON	05402700011064	3/10/2025	4001-083040-5701-	-		1,950.70	78860	3/21/2025	CSA - Pool Funds	06342
0000000	008607	BRALEY & THOMPSON	05402700011068	3/10/2025	4001-083040-5701-	-		6,211.24	78860	3/21/2025	CSA - Pool Funds	06342
0000000	008607	BRALEY & THOMPSON	05402700011077	3/10/2025	4001-083040-5701-	-		6,271.02	78860	3/21/2025	CSA - Pool Funds	06342
0000000	008607	BRALEY & THOMPSON	05402700011671	3/13/2025	4001-083040-5701-	-		5,821.12	78860	3/21/2025	CSA - Pool Funds	06342
0000000	008607	BRALEY & THOMPSON	05402700011686	3/13/2025	4001-083040-5701-	-		5,831.76	78860	3/21/2025	CSA - Pool Funds	06342
0000000	008607	BRALEY & THOMPSON	05402900008499	3/10/2025	4001-083040-5701-	-		5,942.02	78860	3/21/2025	CSA - Pool Funds	06342
0000000	008607	BRALEY & THOMPSON	05402900008804	3/13/2025	4001-083040-5701-	-		5,103.90	78860	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL		37,131.76				
0000000	008526	BRIDGES TREATMENT CENTER	798719	3/10/2025	4001-083040-5701-	-		3,820.00	78861	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL		3,820.00				
0000000	008302	CHILDHELP, INC	36868-22025	3/10/2025	4001-083040-5701-	-		2,059.20	78862	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL		2,059.20				
0000000	000878	DEPAUL COMMUNITY RESOURCE	TFC4098-IN	3/12/2025	4001-083040-5701-	-		4,620.00	78865	3/21/2025	CSA - Pool Funds	06342
0000000	000878	DEPAUL COMMUNITY RESOURCE	TFC4099-IN	3/12/2025	4001-083040-5701-	-		4,620.00	78865	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL		9,240.00				
0000000	008872	EVANS-FULTON ASSESSMENT &	40 FOX	3/03/2025	4001-083040-5701-	-		1,200.00	78866	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL		1,200.00				
0000000	009366	EVANS, BEN OR JAMIE	GRP10258-1	3/05/2025	4001-083040-5701-	-		1,032.00	78867	3/21/2025	CSA - Pool Funds	06342
0000000	009366	EVANS, BEN OR JAMIE	GRP10259-1	3/05/2025	4001-083040-5701-	-		563.00	78867	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL		1,595.00				
0000000	009433	FIRST HOME CARE	C17269-022501	3/04/2025	4001-083040-5701-	-		3,976.00	78870	3/21/2025	CSA - Pool Funds	06342
0000000	009433	FIRST HOME CARE	C17269-072401	3/04/2025	4001-083040-5701-	-		4,402.00	78870	3/21/2025	CSA - Pool Funds	06342
0000000	009433	FIRST HOME CARE	C17269-082401	3/04/2025	4001-083040-5701-	-		4,402.00	78870	3/21/2025	CSA - Pool Funds	06342
0000000	009433	FIRST HOME CARE	C17269-092401	3/04/2025	4001-083040-5701-	-		4,260.00	78870	3/21/2025	CSA - Pool Funds	06342
0000000	009433	FIRST HOME CARE	C17269-102401	3/04/2025	4001-083040-5701-	-		4,402.00	78870	3/21/2025	CSA - Pool Funds	06342
0000000	009433	FIRST HOME CARE	C17269-112401	3/04/2025	4001-083040-5701-	-		4,260.00	78870	3/21/2025	CSA - Pool Funds	06342
0000000	009433	FIRST HOME CARE	C17269-122401	3/04/2025	4001-083040-5701-	-		4,402.00	78870	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL		30,104.00				
0000000	004256	HARVEST FREEWILL BAPTIST	GRP10268-1	3/06/2025	4001-083040-5701-	-		7,700.00	78874	3/21/2025	CSA - Pool Funds	06342
0000000	004256	HARVEST FREEWILL BAPTIST	GRP10269-1	3/06/2025	4001-083040-5701-	-		9,800.00	78874	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL		17,500.00				
0000000	004080	HOLSTON UN METHODIST HOME	0125-15	2/04/2025	4001-083040-5701-	-		961.80	78875	3/21/2025	CSA - Pool Funds	06342
0000000	004080	HOLSTON UN METHODIST HOME	0125-16	2/04/2025	4001-083040-5701-	-		961.80	78875	3/21/2025	CSA - Pool Funds	06342
0000000	004080	HOLSTON UN METHODIST HOME	0225-16	3/04/2025	4001-083040-5701-	-		5,558.00	78875	3/21/2025	CSA - Pool Funds	06342
0000000	004080	HOLSTON UN METHODIST HOME	0225-17	3/04/2025	4001-083040-5701-	-		5,558.00	78875	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL		13,039.60				
0000000	004047	INTERCEPT YOUTH SERVICES	126123-022518	3/06/2025	4001-083040-5701-	-		6,977.00	78877	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL		6,977.00				

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 62			
P/O NO. ----	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION	BATCH -----
0000000	008994	JACKSON-FIELD BEHAVIORAL	I-519017	3/05/2025	4001-083040-5701-	-	3,080.00	78878	3/21/2025	CSA - Pool Funds	06342
0000000	008994	JACKSON-FIELD BEHAVIORAL	I-519018	3/05/2025	4001-083040-5701-	-	3,320.00	78878	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL	6,400.00				
0000000	009247	LIFE PUSH, LLC	16669	3/04/2025	4001-083040-5701-	-	525.00	78881	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL	525.00				
0000000	005813	LIFELINE SERVICES INC	GRP10277-1	3/17/2025	4001-083040-5701-	-	880.00	78882	3/21/2025	CSA - Pool Funds	06342
0000000	005813	LIFELINE SERVICES INC	GRP10278-1	2/03/2025	4001-083040-5701-	-	630.00	78882	3/21/2025	CSA - Pool Funds	06342
0000000	005813	LIFELINE SERVICES INC	GRP10279-1	2/03/2025	4001-083040-5701-	-	400.00	78882	3/21/2025	CSA - Pool Funds	06342
0000000	005813	LIFELINE SERVICES INC	GRP10280-1	3/17/2025	4001-083040-5701-	-	560.00	78882	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL	2,470.00				
0000000	000982	LUTHERAN FAMILY SERVICES	0061195-IN	3/04/2025	4001-083040-5701-	-	7,058.40	78883	3/21/2025	CSA - Pool Funds	06342
0000000	000982	LUTHERAN FAMILY SERVICES	0061196-IN	3/04/2025	4001-083040-5701-	-	7,058.40	78883	3/21/2025	CSA - Pool Funds	06342
0000000	000982	LUTHERAN FAMILY SERVICES	0061358-IN	3/04/2025	4001-083040-5701-	-	5,646.72	78883	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL	19,763.52				
0000000	001218	MT ROGERS COMMUNITY SERVI	134961-1	3/17/2025	4001-083040-5701-	-	1,253.75	78887	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	134961-10	3/17/2025	4001-083040-5701-	-	403.75	78887	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	134961-11	3/17/2025	4001-083040-5701-	-	233.75	78887	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	134961-2	3/17/2025	4001-083040-5701-	-	977.50	78887	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	134961-3	3/17/2025	4001-083040-5701-	-	510.00	78887	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	134961-4	3/17/2025	4001-083040-5701-	-	212.50	78887	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	134961-5	3/17/2025	4001-083040-5701-	-	63.75	78887	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	134961-6	3/17/2025	4001-083040-5701-	-	1,827.50	78887	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	134961-7	3/17/2025	4001-083040-5701-	-	2,231.25	78887	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	134961-8	3/17/2025	4001-083040-5701-	-	595.00	78887	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL	8,308.75				
0000000	001218	MT ROGERS COMMUNITY SERVI	134961-9	3/17/2025	4001-083040-5701-	-	21.25	78888	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	138550-2	2/12/2025	4001-083040-5701-	-	212.50	78888	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-1	3/17/2025	4001-083040-5701-	-	318.75	78888	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-10	3/17/2025	4001-083040-5701-	-	425.00	78888	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-12	3/17/2025	4001-083040-5701-	-	3,187.50	78888	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-13	3/17/2025	4001-083040-5701-	-	786.25	78888	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-14	3/17/2025	4001-083040-5701-	-	297.50	78888	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-15	3/17/2025	4001-083040-5701-	-	1,785.00	78888	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-2	3/17/2025	4001-083040-5701-	-	2,273.75	78888	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-3	3/17/2025	4001-083040-5701-	-	425.00	78888	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL	9,732.50				
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-4	3/17/2025	4001-083040-5701-	-	807.50	78889	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-5	3/17/2025	4001-083040-5701-	-	680.00	78889	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-6	3/17/2025	4001-083040-5701-	-	1,275.00	78889	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-7	3/17/2025	4001-083040-5701-	-	680.00	78889	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-8	3/17/2025	4001-083040-5701-	-	170.00	78889	3/21/2025	CSA - Pool Funds	06342
0000000	001218	MT ROGERS COMMUNITY SERVI	140862-9	3/17/2025	4001-083040-5701-	-	1,275.00	78889	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL	4,887.50				
0000000	008995	NEWPORT NEWS BH CENTER	40027460159	3/04/2025	4001-083040-5701-	-	3,588.60	78890	3/21/2025	CSA - Pool Funds	06342
						CHECK TOTAL	3,588.60				

AP308MA	SMYTH COUNTY SMYTH COUNTY			A/P REGULAR CHECK REGISTER			TIME- 9:53:51		PAGE 63			
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----	
00000000	008796	OCCUPATIONAL ENTERPRISES	AHTWCFEB25	3/05/2025	4001-083040-5701-	-	575.00	78891	3/21/2025	CSA - Pool Funds	06342	
00000000	008796	OCCUPATIONAL ENTERPRISES	ERTWCFEB25	3/11/2025	4001-083040-5701-	-	850.00	78891	3/21/2025	CSA - Pool Funds	06342	
00000000	008796	OCCUPATIONAL ENTERPRISES	GHTWCFEB25	3/05/2025	4001-083040-5701-	-	850.00	78891	3/21/2025	CSA - Pool Funds	06342	
00000000	008796	OCCUPATIONAL ENTERPRISES	JCTWCFEB25	3/05/2025	4001-083040-5701-	-	1,200.00	78891	3/21/2025	CSA - Pool Funds	06342	
00000000	008796	OCCUPATIONAL ENTERPRISES	KDTWCFEB25	3/05/2025	4001-083040-5701-	-	850.00	78891	3/21/2025	CSA - Pool Funds	06342	
00000000	008796	OCCUPATIONAL ENTERPRISES	TPTWCFEB25	3/04/2025	4001-083040-5701-	-	850.00	78891	3/21/2025	CSA - Pool Funds	06342	
					CHECK	TOTAL	5,175.00					
00000000	008295	OLA HOME FOR BOYS	GRP10317-1	3/11/2025	4001-083040-5701-	-	7,812.00	78892	3/21/2025	CSA - Pool Funds	06342	
					CHECK	TOTAL	7,812.00					
00000000	006044	POPLAR SPRINGS HOSPITAL	2067085_1	3/07/2025	4001-083040-5701-	-	3,135.00	78896	3/21/2025	CSA - Pool Funds	06342	
					CHECK	TOTAL	3,135.00					
00000000	000909	PRESBYTERIAN CHILDREN HOM	2025_02_ND	3/05/2025	4001-083040-5701-	-	6,020.00	78897	3/21/2025	CSA - Pool Funds	06342	
00000000	000909	PRESBYTERIAN CHILDREN HOM	2025_02_ND CLO	3/11/2025	4001-083040-5701-	-	148.02	78897	3/21/2025	CSA - Pool Funds	06342	
					CHECK	TOTAL	6,168.02					
00000000	005317	PRESSLEY RIDGE	0001091205	3/12/2025	4001-083040-5701-	-	6,246.00	78898	3/21/2025	CSA - Pool Funds	06342	
					CHECK	TOTAL	6,246.00					
00000000	009396	PURE FAITH HOUSE, INC	GRP10324-1	3/10/2025	4001-083040-5701-	-	13,744.50	78900	3/21/2025	CSA - Pool Funds	06342	
					CHECK	TOTAL	13,744.50					
00000000	009397	PURE LIFE COUNSELING	GRP10323-1	3/11/2025	4001-083040-5701-	-	900.00	78901	3/21/2025	CSA - Pool Funds	06342	
					CHECK	TOTAL	900.00					
00000000	003014	SMYTH CO DSS (MASTERCARD)	MARCH2025	3/04/2025	4001-083040-5701-	-	100.00	78905	3/21/2025	CSA - Pool Funds	06342	
00000000	003014	SMYTH CO DSS (MASTERCARD)	PO32509	3/17/2025	4001-083040-5701-	-	178.78	78905	3/21/2025	CSA - Pool Funds	06342	
00000000	003014	SMYTH CO DSS (MASTERCARD)	PO32524	3/17/2025	4001-083040-5701-	-	175.65	78905	3/21/2025	CSA - Pool Funds	06342	
					CHECK	TOTAL	454.43					
00000000	009034	STRATEGIC THERAPY ASSOCIA	3246	3/10/2025	4001-083040-5701-	-	650.00	78908	3/21/2025	CSA - Pool Funds	06342	
					CHECK	TOTAL	650.00					
00000000	009370	YOUTH CONNECT OF VA	2025-0267	3/05/2025	4001-083040-5701-	-	6,062.00	78932	3/21/2025	CSA - Pool Funds	06342	
00000000	009370	YOUTH CONNECT OF VA	2025-0268	3/05/2025	4001-083040-5701-	-	5,390.00	78932	3/21/2025	CSA - Pool Funds	06342	
00000000	009370	YOUTH CONNECT OF VA	2025-0269	3/05/2025	4001-083040-5701-	-	5,071.00	78932	3/21/2025	CSA - Pool Funds	06342	
00000000	009370	YOUTH CONNECT OF VA	2025-0270	3/05/2025	4001-083040-5701-	-	6,734.00	78932	3/21/2025	CSA - Pool Funds	06342	
					CHECK	TOTAL	23,257.00					
00000000	009396	PURE FAITH HOUSE, INC	GRP10333-1	3/26/2025	4001-083040-5701-	-	5,099.50	79019	3/28/2025	CSA - Pool Funds	06344	
					CHECK	TOTAL	5,099.50					
					MAJOR ACCT. TOTAL		252,761.88					

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 64

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008560	BLEVINS HARDWARE LLC	413587	3/12/2025	4003-091060-5401- -	5.98	78768	3/14/2025	Office Supplies	06335
					CHECK TOTAL	5.98				
					MAJOR ACCT. TOTAL	5.98				

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER				TIME- 9:53:51		PAGE 65			
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION	BATCH -----	
0000000	000668	BANK OF MARION	92097511	MAR25	3/11/2025	4004-012010-5505-	- CHECK TOTAL	5,446.00 5,446.00	2263	3/14/2025	WCC Building Debt Service	06338	
0000000	000512	AEP/APPALACHIAN POWER CO	2678558525	MAR25	2/20/2025	4004-012010-5509-	- CHECK TOTAL	699.53 699.53	2260	3/07/2025	WellsFargo Maintenance	06329	
0000000	002295	TOWN OF MARION, TREASURER	2130	MAR2025	2/28/2025	4004-012010-5509-	- CHECK TOTAL	76.12 76.12	2264	3/14/2025	WellsFargo Maintenance	06338	
0000000	008425	ATMOS ENERGY	3059928307	MAR25	3/07/2025	4004-012010-5509-	- CHECK TOTAL	1,282.86 1,282.86	2265	3/28/2025	WellsFargo Maintenance	06345	
0000000	008425	ATMOS ENERGY	3064018727	MAR25	2/25/2025	4004-012010-5510-	- CHECK TOTAL	154.25 154.25	2262	3/14/2025	Fmr. Atkins Sch Brd. Bldg	06338	
0000000	002295	TOWN OF MARION, TREASURER	2339	MAR2025	2/28/2025	4004-012010-5510-	- CHECK TOTAL	95.04 95.04	2264	3/14/2025	Fmr. Atkins Sch Brd. Bldg	06338	
0000000	008471	WALLER DAIRY	FEB 2025		2/14/2025	4004-012010-5511-	- CHECK TOTAL	3,300.00 3,300.00	2261	3/07/2025	AFID Infrastructure Grant	06329	
0000000	001067	PETTY CASH-COUNTY ADMINIS	785233		2/11/2025	4004-012010-5600-	- CHECK TOTAL	26.00 26.00	2266	3/28/2025	Eco. Dev. Activities	06345	
0000000	009172	STX CORPORATION	25-7738		2/25/2025	4004-012010-8888-2	- CHECK TOTAL	364,478.76 364,478.76	2267	3/28/2025	Scholle Rail Spur Const.	06345	
0000000	007325	JWM ENTERPRISES LLC	11271		12/18/2024	4302-012010-0001-	- CHECK TOTAL	3,500.00 3,500.00	1026	3/14/2025	Construction Funds	06339	
MAJOR ACCT. TOTAL								379,058.56					

SMYTH COUNTY

SMYTH COUNTY

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008916	CONVERGENCE VOICE NETWORK	2025151	2/14/2025	4305-010001-0001-	- CHECK TOTAL	17,893.50 17,893.50	78695	3/07/2025	Dispatch/Mag Relocation	06334
0000000	008672	STAR CITY FIRE PROTECTION	12901	1/29/2025	4305-010001-0001-	- CHECK TOTAL	950.00 950.00	78733	3/07/2025	Dispatch/Mag Relocation	06328
0000000	008916	CONVERGENCE VOICE NETWORK	2025160	2/25/2025	4305-010001-0002-	- CHECK TOTAL	17,711.65 17,711.65	78695	3/07/2025	Sheriff Relocation	06334
0000000	009300	MJE INSTALLATION LLC	393	3/10/2025	4305-010001-0002-	- CHECK TOTAL	7,500.00 7,500.00	78799	3/14/2025	Sheriff Relocation	06335
0000000	000671	H.S. WILLIAMS COMPANY, IN	APP# 9	3/24/2025	4305-010001-0002-	- CHECK TOTAL	122,938.55 122,938.55	78996	3/28/2025	Sheriff Relocation	06344
MAJOR ACCT. TOTAL							166,993.70				

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 67				
P/O NO. ----	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	004110	VACORP	111060	3/02/2025	4501-085010-2011-	-		4,991.00	78746	3/07/2025	Workmans Comp Ins.	06333
						CHECK	TOTAL	4,991.00				
0000000	004109	VA UTILITY PROTECTON SERV	02250427	2/28/2025	4501-085010-3004-	-		56.35	78745	3/07/2025	Miss Utility	06328
						CHECK	TOTAL	56.35				
0000000	008339	ADVANCE AUTO PARTS/AAP FI	7651501668518	1/16/2025	4501-085010-3005-	-		26.52	78673	3/07/2025	Vehicle Maintenance	06328
						CHECK	TOTAL	26.52				
0000000	000638	NAPA AUTO PARTS MARION VA	490763	2/28/2025	4501-085010-3005-	-		32.35	78716	3/07/2025	Vehicle Maintenance	06328
						CHECK	TOTAL	32.35				
0000000	008339	ADVANCE AUTO PARTS/AAP FI	7651506924299	3/10/2025	4501-085010-3005-	-		8.54	78956	3/28/2025	Vehicle Maintenance	06344
0000000	008339	ADVANCE AUTO PARTS/AAP FI	7651506960474	3/10/2025	4501-085010-3005-	-		64.65	78956	3/28/2025	Vehicle Maintenance	06344
						CHECK	TOTAL	73.19				
0000000	001784	TURKEY PEN, INC.	5847	3/12/2025	4501-085010-3005-	-		399.59	79043	3/28/2025	Vehicle Maintenance	06344
						CHECK	TOTAL	399.59				
0000000	007769	TODD'S FUEL OIL SERVICE I	45229	3/05/2025	4501-085010-3006-	-		725.74	78738	3/07/2025	Fuel Cost	06328
						CHECK	TOTAL	725.74				
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1059261	3/17/2025	4501-085010-3006-	-		29.38	78885	3/21/2025	Fuel Cost	06340
						CHECK	TOTAL	29.38				
0000000	007769	TODD'S FUEL OIL SERVICE I	45315	3/14/2025	4501-085010-3006-	-		988.43	78913	3/21/2025	Fuel Cost	06340
						CHECK	TOTAL	988.43				
0000000	007769	TODD'S FUEL OIL SERVICE I	45379	3/20/2025	4501-085010-3006-	-		606.09	79035	3/28/2025	Fuel Cost	06344
						CHECK	TOTAL	606.09				
0000000	008836	VISA (1939)	VISA1939FEB2025	2/28/2025	4501-085010-3037-	-		51.00	78922	3/21/2025	Permits	06340
						CHECK	TOTAL	51.00				
0000000	000512	AEP/APPALACHIAN POWER CO	2021844101MAR25	2/25/2025	4501-085010-5101-	-		140.13	78675	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2090725306MAR25	2/25/2025	4501-085010-5101-	-		17.75	78675	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2091723201MAR25	2/26/2025	4501-085010-5101-	-		38.37	78675	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2262248806MAR25	2/24/2025	4501-085010-5101-	-		9.88	78675	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2381148804MAR25	2/24/2025	4501-085010-5101-	-		169.72	78675	3/07/2025	Electricity	06332
						CHECK	TOTAL	375.85				
0000000	000512	AEP/APPALACHIAN POWER CO	2404920106MAR25	2/24/2025	4501-085010-5101-	-		789.72	78676	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2466934904MAR25	2/25/2025	4501-085010-5101-	-		57.45	78676	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2578448801MAR25	2/24/2025	4501-085010-5101-	-		34.74	78676	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2656222805MAR25	2/24/2025	4501-085010-5101-	-		1,548.51	78676	3/07/2025	Electricity	06332
						CHECK	TOTAL	2,430.42				
0000000	000512	AEP/APPALACHIAN POWER CO	2689068100MAR25	2/21/2025	4501-085010-5101-	-		10.41	78677	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2694465804MAR25	2/21/2025	4501-085010-5101-	-		33.32	78677	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2776934909MAR25	2/25/2025	4501-085010-5101-	-		23.85	78677	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN POWER CO	2792962306MAR25	2/26/2025	4501-085010-5101-	-		16.03	78677	3/07/2025	Electricity	06332

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 68				
P/O NO. ----	VEND. NO. -----	VENDOR NAME -----		INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000512	AEP/APPALACHIAN	POWER CO	2848365306MAR25	2/21/2025	4501-085010-5101-	-	10.42	78677	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN	POWER CO	2872344904MAR25	2/25/2025	4501-085010-5101-	-	12.48	78677	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN	POWER CO	2894642004MAR25	2/24/2025	4501-085010-5101-	-	30.33	78677	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN	POWER CO	2917111201MAR25	2/25/2025	4501-085010-5101-	-	9.73	78677	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN	POWER CO	2919595401MAR25	2/25/2025	4501-085010-5101-	-	44.14	78677	3/07/2025	Electricity	06332
						CHECK TOTAL		190.71				
0000000	000512	AEP/APPALACHIAN	POWER CO	2948244906MAR25	2/25/2025	4501-085010-5101-	-	269.83	78678	3/07/2025	Electricity	06332
0000000	000512	AEP/APPALACHIAN	POWER CO	2966222800MAR25	2/24/2025	4501-085010-5101-	-	16.54	78678	3/07/2025	Electricity	06332
						CHECK TOTAL		286.37				
0000000	000512	AEP/APPALACHIAN	POWER CO	2081813301MAR25	3/19/2025	4501-085010-5101-	-	23.69	78958	3/28/2025	Electricity	06344
0000000	000512	AEP/APPALACHIAN	POWER CO	2007538909MAR25	3/17/2025	4501-085010-5101-	-	10.72	78958	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2018186102MAR25	3/17/2025	4501-085010-5101-	-	9.88	78958	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2051786800MAR25	3/19/2025	4501-085010-5101-	-	322.05	78958	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2082014008MAR25	3/17/2025	4501-085010-5101-	-	24.24	78958	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2138949801MAR25	3/19/2025	4501-085010-5101-	-	268.14	78958	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2141904108MAR25	3/19/2025	4501-085010-5101-	-	18.59	78958	3/28/2025	Electricity	06347
						CHECK TOTAL		677.31				
0000000	000512	AEP/APPALACHIAN	POWER CO	2250590409MAR25	3/13/2025	4501-085010-5101-	-	10.99	78959	3/28/2025	Electricity	06344
0000000	000512	AEP/APPALACHIAN	POWER CO	2179409202MAR25	3/19/2025	4501-085010-5101-	-	311.09	78959	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2249386109MAR25	3/17/2025	4501-085010-5101-	-	843.18	78959	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2321386100MAR25	3/17/2025	4501-085010-5101-	-	57.89	78959	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2394141408MAR25	3/18/2025	4501-085010-5101-	-	9.88	78959	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2456616818MAR25	3/20/2025	4501-085010-5101-	-	9.88	78959	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2522934203MAR25	3/18/2025	4501-085010-5101-	-	83.42	78959	3/28/2025	Electricity	06347
						CHECK TOTAL		1,326.33				
0000000	000512	AEP/APPALACHIAN	POWER CO	2533156408MAR25	3/20/2025	4501-085010-5101-	-	10.28	78960	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2539793204MAR25	3/18/2025	4501-085010-5101-	-	168.22	78960	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2584186106MAR25	3/17/2025	4501-085010-5101-	-	273.34	78960	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2812716302MAR25	3/19/2025	4501-085010-5101-	-	821.27	78960	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2894186101MAR25	3/17/2025	4501-085010-5101-	-	24.24	78960	3/28/2025	Electricity	06347
0000000	000512	AEP/APPALACHIAN	POWER CO	2960186100MAR25	3/17/2025	4501-085010-5101-	-	24.24	78960	3/28/2025	Electricity	06347
						CHECK TOTAL		1,321.59				
0000000	000512	AEP/APPALACHIAN	POWER CO	2987018104MAR25	3/19/2025	4501-085010-5101-	-	10.56	78961	3/28/2025	Electricity	06347
						CHECK TOTAL		10.56				
0000000	004936	PITNEY BOWES	PURCHASE POW	FEBRUARY 2025	2/25/2025	4501-085010-5201-	-	24.84	78722	3/07/2025	Postage	06328
						CHECK TOTAL		24.84				
0000000	001067	PETTY CASH-COUNTY ADMINIS		785222	9/03/2024	4501-085010-5201-	-	.80	79013	3/28/2025	Postage	06344
0000000	001067	PETTY CASH-COUNTY ADMINIS		785223	9/03/2024	4501-085010-5201-	-	.90	79013	3/28/2025	Postage	06344
						CHECK TOTAL		1.70				
0000000	008475	AMAZON CAPITAL SERVICES I	1FM7-GXJK-DTT9		2/21/2025	4501-085010-5401-	-	188.02	78680	3/07/2025	Office Supplies	06328
						CHECK TOTAL		188.02				
0000000	008339	ADVANCE AUTO PARTS/AAP FI		7651505539629	2/24/2025	4501-085010-5405-	-	24.99	78673	3/07/2025	Maintenance Supplies	06328
						CHECK TOTAL		24.99				

AP308MA		SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 69				
P/O NO. ----	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----			NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	002043	BERRY HOME CENTERS INC	172740	2/19/2025	4501-085010-5405-	-		33.77	78688	3/07/2025	Maintenance Supplies	06328
0000000	002043	BERRY HOME CENTERS INC	174146	2/28/2025	4501-085010-5405-	-		9.99	78688	3/07/2025	Maintenance Supplies	06328
						CHECK TOTAL		43.76				
0000000	009266	FERGUSON WATERWORKS #7575	0105315	2/20/2025	4501-085010-5405-	-		809.59	78700	3/07/2025	Maintenance Supplies	06328
						CHECK TOTAL		809.59				
0000000	007454	GREG'S HOME & AUTO LLC	315-219553	2/10/2025	4501-085010-5405-	-		10.38	78703	3/07/2025	Maintenance Supplies	06328
						CHECK TOTAL		10.38				
0000000	000568	THWEATTS PLUMBING & ELECT	17146	2/25/2025	4501-085010-5405-	-		57.99	78737	3/07/2025	Maintenance Supplies	06328
0000000	000568	THWEATTS PLUMBING & ELECT	17149	2/26/2025	4501-085010-5405-	-		13.96	78737	3/07/2025	Maintenance Supplies	06328
						CHECK TOTAL		71.95				
0000000	005100	TRUCKPRO	253-0103015	2/18/2025	4501-085010-5405-	-		95.10	78744	3/07/2025	Maintenance Supplies	06328
						CHECK TOTAL		95.10				
0000000	008560	BLEVINS HARDWARE LLC	412980	3/07/2025	4501-085010-5405-	-		99.99	78768	3/14/2025	Maintenance Supplies	06335
						CHECK TOTAL		99.99				
0000000	007454	GREG'S HOME & AUTO LLC	315-221138	3/06/2025	4501-085010-5405-	-		57.98	78790	3/14/2025	Maintenance Supplies	06335
						CHECK TOTAL		57.98				
0000000	008560	BLEVINS HARDWARE LLC	411352	2/25/2025	4501-085010-5405-	-		28.85	78858	3/21/2025	Maintenance Supplies	06340
						CHECK TOTAL		28.85				
0000000	001427	BOGGS MUNICIPAL SERVICES	16661	1/14/2025	4501-085010-5405-	-		540.00	78859	3/21/2025	Maintenance Supplies	06340
						CHECK TOTAL		540.00				
0000000	009266	FERGUSON WATERWORKS #7575	SC1788	2/28/2025	4501-085010-5405-	-		18.50	78869	3/21/2025	Maintenance Supplies	06340
0000000	009266	FERGUSON WATERWORKS #7575	0106162	2/28/2025	4501-085010-5405-	-		515.39	78869	3/21/2025	Maintenance Supplies	06340
0000000	009266	FERGUSON WATERWORKS #7575	0106163	2/27/2025	4501-085010-5405-	-		209.97	78869	3/21/2025	Maintenance Supplies	06340
						CHECK TOTAL		743.86				
0000000	002043	BERRY HOME CENTERS INC	175579	3/11/2025	4501-085010-5405-	-		8.34	78969	3/28/2025	Maintenance Supplies	06344
0000000	002043	BERRY HOME CENTERS INC	176644	3/17/2025	4501-085010-5405-	-		17.98	78969	3/28/2025	Maintenance Supplies	06344
0000000	002043	BERRY HOME CENTERS INC	176811	3/18/2025	4501-085010-5405-	-		22.38	78969	3/28/2025	Maintenance Supplies	06344
						CHECK TOTAL		48.70				
0000000	008560	BLEVINS HARDWARE LLC	413770	3/13/2025	4501-085010-5405-	-		7.99	78973	3/28/2025	Maintenance Supplies	06344
0000000	008560	BLEVINS HARDWARE LLC	413805	3/13/2025	4501-085010-5405-	-		167.98	78973	3/28/2025	Maintenance Supplies	06344
						CHECK TOTAL		175.97				
0000000	009266	FERGUSON WATERWORKS #7575	0102685	1/23/2025	4501-085010-5405-	-		1,233.18	78988	3/28/2025	Maintenance Supplies	06344
0000000	009266	FERGUSON WATERWORKS #7575	0107453	3/11/2025	4501-085010-5405-	-		1,219.10	78988	3/28/2025	Maintenance Supplies	06344
0000000	009266	FERGUSON WATERWORKS #7575	0107592	3/11/2025	4501-085010-5405-	-		1,153.35	78988	3/28/2025	Maintenance Supplies	06344
						CHECK TOTAL		3,605.63				
0000000	007454	GREG'S HOME & AUTO LLC	315-221778	3/17/2025	4501-085010-5405-	-		23.98	78995	3/28/2025	Maintenance Supplies	06344
0000000	007454	GREG'S HOME & AUTO LLC	315-221783	3/17/2025	4501-085010-5405-	-		51.99	78995	3/28/2025	Maintenance Supplies	06344
						CHECK TOTAL		75.97				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000856	SMYTH FARM BUREAU	3/11/25 WS	3/11/2025	4501-085010-5405-	-				
					CHECK TOTAL	24.36	79027	3/28/2025	Maintenance Supplies	06344
						24.36				
0000000	008836	VISA (1939)	VISA1939FEB2025	2/28/2025	4501-085010-8788-	-				
0000000	008836	VISA (1939)	VISA1939FEB2025	2/28/2025	4501-085010-8788-	-	80.00	78922	3/21/2025	Travel (Sub. & Lodg.)
0000000	008836	VISA (1939)	VISA1939FEB2025	2/28/2025	4501-085010-8788-	-	80.00	78922	3/21/2025	Travel (Sub. & Lodg.)
					CHECK TOTAL	80.00				
						240.00				
0000000	008406	AMERICAN SOLUTIONS FOR BU	INV07993566	2/27/2025	4501-085010-9004-	-				
					CHECK TOTAL	1,898.93	78682	3/07/2025	Processing of Bills	06328
						1,898.93				
					MAJOR ACCT. TOTAL	23,409.35				

AP308MA	SMYTH COUNTY SMYTH COUNTY		A/P REGULAR CHECK REGISTER		TIME- 9:53:51		PAGE 71					
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----	
0000000	002295	TOWN OF MARION, TREASURER	3000015 MAR2025	2/28/2025	4501-085020-0102-	- CHECK TOTAL	5,679.20 5,679.20	78915	3/21/2025	Atkins	06340	
0000000	002295	TOWN OF MARION, TREASURER	837 MAR2025	2/28/2025	4501-085020-0102-	- CHECK TOTAL	350.00 350.00	78916	3/21/2025	Atkins	06340	
0000000	002295	TOWN OF MARION, TREASURER	5000012 MAR2025	3/14/2025	4501-085020-0103-	- CHECK TOTAL	5.00 5.00	79038	3/28/2025	Rte. 16 South (Cur. Val.)	06344	
0000000	002295	TOWN OF MARION, TREASURER	4000598 MAR2025	2/28/2025	4501-085020-0104-	-	19,393.35	78915	3/21/2025	HMSP/Walker's/Ebenezer	06340	
0000000	002295	TOWN OF MARION, TREASURER	4000682 MAR2025	2/28/2025	4501-085020-0104-1	-	93.20	78915	3/21/2025	EHM Park Main	06340	
0000000	002295	TOWN OF MARION, TREASURER	4000683 MAR2025	2/28/2025	4501-085020-0104-1	-	2,397.00	78915	3/21/2025	EHM Park Main	06340	
0000000	002295	TOWN OF MARION, TREASURER	3000607 MAR2025	2/28/2025	4501-085020-0105-	-	2,833.55	78915	3/21/2025	Industrial Park-Low	06340	
0000000	002295	TOWN OF MARION, TREASURER	3000575 MAR2025	2/28/2025	4501-085020-0106-	-	522.00	78915	3/21/2025	Merillat	06340	
0000000	002295	TOWN OF MARION, TREASURER	3000608 MAR2025	2/28/2025	4501-085020-0107-	- CHECK TOTAL	1,673.90 26,913.00	78915	3/21/2025	Nicks Creek	06340	
0000000	009032	TOWN OF CHILHOWIE	1600132001MAR25	2/27/2025	4501-085020-0202-	-	788.26	78739	3/07/2025	St. Clair's Creek	06328	
0000000	009032	TOWN OF CHILHOWIE	0700092001MAR25	2/27/2025	4501-085020-0203-	-	109.70	78739	3/07/2025	Fox Valley Road	06328	
0000000	009032	TOWN OF CHILHOWIE	1400141001MAR25	2/27/2025	4501-085020-0205-	-	5,490.87	78739	3/07/2025	Apple Valley Road Meter	06328	
0000000	009032	TOWN OF CHILHOWIE	0100170001MAR25	2/27/2025	4501-085020-0206-	- CHECK TOTAL	610.34 6,999.17	78739	3/07/2025	St. John's Crossing	06328	
0000000	002296	TOWN OF SALTVILLE, TREASU	0900001001MAR25	2/28/2025	4501-085020-0303-	- CHECK TOTAL	4,302.51 4,302.51	78837	3/14/2025	Pleasant Heights	06335	
0000000	002296	TOWN OF SALTVILLE, TREASU	0900003001MAR25	2/28/2025	4501-085020-0304-	- CHECK TOTAL	2,845.65 2,845.65	79039	3/28/2025	Midway	06344	
0000000	002296	TOWN OF SALTVILLE, TREASU	0900004001MAR25	2/28/2025	4501-085020-0305-	- CHECK TOTAL	1,418.77 1,418.77	78837	3/14/2025	Poore Valley	06335	
0000000	000852	THOMAS BRIDGE WATER CORP.	3/5/2025	3/03/2025	4501-085020-0501-	- CHECK TOTAL	634.78 634.78	78735	3/07/2025	Thomas Bridge	06328	
0000000	009032	TOWN OF CHILHOWIE	0900002501MAR25	2/27/2025	4501-085020-0600-	- CHECK TOTAL	5.19 5.19	78739	3/07/2025	Sewer Station Meters	06328	
0000000	000852	THOMAS BRIDGE WATER CORP.	1773 MAR2025	3/03/2025	4501-085020-0600-	- CHECK TOTAL	32.16 32.16	78833	3/14/2025	Sewer Station Meters	06335	
0000000	000852	THOMAS BRIDGE WATER CORP.	1719 MAR2025	3/03/2025	4501-085020-0600-	- CHECK TOTAL	32.16 32.16	78911	3/21/2025	Sewer Station Meters	06340	
MAJOR ACCT. TOTAL							49,217.59					

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	000506	TOWN OF MARION, TREASURER	72	2/27/2025	4501-085030-0001-	-				
					CHECK TOTAL	21,440.61	78740	3/07/2025	Town of Marion	06333
						21,440.61				
0000000	000536	TOWN OF CHILHOWIE, TREASU	459	3/12/2025	4501-085030-0002-	-				
0000000	000536	TOWN OF CHILHOWIE, TREASU	459	3/12/2025	4501-085030-0007-	-				
					CHECK TOTAL	5,034.47	79036	3/28/2025	Town of Chilhowie	06344
						8,227.08	79036	3/28/2025	Town of Chil.(Salary)	06344
						13,261.55				
					MAJOR ACCT. TOTAL	34,702.16				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----	
0000000	000536	TOWN OF CHILHOWIE, TREASU	459	3/12/2025	4501-085040-0080-	-	7,457.84	79036	3/28/2025	Chilhowie Sludge Lab	06344
0000000	000536	TOWN OF CHILHOWIE, TREASU	459	3/12/2025	4501-085040-0170-	-	1,640.70	79036	3/28/2025	Town of Chil.-WW Treat.	06344
					CHECK TOTAL	9,098.54					
					MAJOR ACCT. TOTAL	9,098.54					

AP308MA	SMYTH COUNTY SMYTH COUNTY			A/P REGULAR CHECK REGISTER		TIME- 9:53:51	PAGE 74				
P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008836	VISA (1939)	VISA1939FEB2025	2/28/2025	4501-085060-0007-	- CHECK TOTAL	3,692.87 3,692.87	78922	3/21/2025	Pumps & Motors Replace.	06340
0000000	008543	APPALACHIAN AGGREGATES LL	244894	2/18/2025	4501-085060-0018-	- CHECK TOTAL	381.56 381.56	78683	3/07/2025	Kiawana Boost Pump St	06328
0000000	001427	BOGGS MUNICIPAL SERVICES	Q2186-1	2/14/2025	4501-085060-0018-	-	9,157.50	78690	3/07/2025	Kiawana Boost Pump St	06328
0000000	001427	BOGGS MUNICIPAL SERVICES	Q2186-2	2/28/2025	4501-085060-0018-	-	16,500.00	78690	3/07/2025	Kiawana Boost Pump St	06328
0000000	001427	BOGGS MUNICIPAL SERVICES	Q2186-3	2/14/2025	4501-085060-0018-	-	14,620.00	78690	3/07/2025	Kiawana Boost Pump St	06328
0000000	001427	BOGGS MUNICIPAL SERVICES	Q2186-4	2/28/2025	4501-085060-0018-	- CHECK TOTAL	18,217.44 58,494.94	78690	3/07/2025	Kiawana Boost Pump St	06328
0000000	007157	LAKESIDE READY MIX, INC	22008	2/26/2025	4501-085060-0018-	-	369.00	78708	3/07/2025	Kiawana Boost Pump St	06328
0000000	007157	LAKESIDE READY MIX, INC	22010	2/27/2025	4501-085060-0018-	- CHECK TOTAL	410.00 779.00	78708	3/07/2025	Kiawana Boost Pump St	06328
0000000	001427	BOGGS MUNICIPAL SERVICES	Q2186-A	3/11/2025	4501-085060-0018-	- CHECK TOTAL	1,200.00 1,200.00	78975	3/28/2025	Kiawana Boost Pump St	06344
0000000	008543	APPALACHIAN AGGREGATES LL	245175	2/24/2025	4501-085060-0019-	- CHECK TOTAL	1,417.07 1,417.07	78683	3/07/2025	Konnarock Comm Ctr Water Line	06328
0000000	004035	R&R ENTERPRISES, INC	104731	2/21/2025	4501-085060-0019-	- CHECK TOTAL	140.30 140.30	78808	3/14/2025	Konnarock Comm Ctr Water Line	06335
0000000	000568	THWEATTS PLUMBING & ELECT	17140	2/21/2025	4501-085060-0019-	- CHECK TOTAL	189.83 189.83	78835	3/14/2025	Konnarock Comm Ctr Water Line	06335
0000000	008543	APPALACHIAN AGGREGATES LL	246015	3/03/2025	4501-085060-0019-	- CHECK TOTAL	431.07 431.07	78855	3/21/2025	Konnarock Comm Ctr Water Line	06340
0000000	009301	T&T GRADING AND LAND CLEA	3/17/2025 WS	3/17/2025	4501-085060-0019-	- CHECK TOTAL	8,507.50 8,507.50	78909	3/21/2025	Konnarock Comm Ctr Water Line	06340
0000000	007440	TEATERS TRUCKING, INC.	3/17/2025 WS	3/17/2025	4501-085060-0019-	- CHECK TOTAL	2,160.00 2,160.00	78910	3/21/2025	Konnarock Comm Ctr Water Line	06340
0000000	008543	APPALACHIAN AGGREGATES LL	246361	3/04/2025	4501-085060-0019-	-	898.76	78965	3/28/2025	Konnarock Comm Ctr Water Line	06344
0000000	008543	APPALACHIAN AGGREGATES LL	247140	3/07/2025	4501-085060-0019-	- CHECK TOTAL	695.68 1,594.44	78965	3/28/2025	Konnarock Comm Ctr Water Line	06344
0000000	002043	BERRY HOME CENTERS INC	175627	3/11/2025	4501-085060-0019-	-	56.91	78969	3/28/2025	Konnarock Comm Ctr Water Line	06344
0000000	002043	BERRY HOME CENTERS INC	175799	3/12/2025	4501-085060-0019-	-	68.17	78969	3/28/2025	Konnarock Comm Ctr Water Line	06344
0000000	002043	BERRY HOME CENTERS INC	175805	3/12/2025	4501-085060-0019-	- CHECK TOTAL	5.56 130.64	78969	3/28/2025	Konnarock Comm Ctr Water Line	06344
MAJOR ACCT. TOTAL							79,119.22				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	009425	PROSIM ENGINEERING, LLC	2025021-01	2/28/2025	4505-012010-0001-	- CHECK TOTAL	4,383.00 4,383.00	1017	3/14/2025	Trans. Stat. Construction	06336
0000000	009115	COLUMN SOFTWARE PBC	3523C352-0036	3/14/2025	4505-012010-0001-	- CHECK TOTAL	603.22 603.22	1018	3/21/2025	Trans. Stat. Construction	06341
					MAJOR ACCT. TOTAL		4,986.22				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 76

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	009429	POCKET PRESS, LLC	144080	1/17/2025	4737-022010-8888-21 -	1,423.57	78894	3/21/2025	CW Atty Drug Assets	06340
					CHECK TOTAL	1,423.57				
					MAJOR ACCT. TOTAL	1,423.57				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 77

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	008794	CREATIVE PRODUCT SOURCING	162583	3/05/2025	4739-021070-8888-5	- CHECK TOTAL	515.57 515.57	78779	3/14/2025	Sher. Dept DARE Funds	06335
0000000	001191	PETTY CASH-SMYTH CO SHERI	612029	3/14/2025	4739-021070-8888-5	- CHECK TOTAL	400.00 400.00	79015	3/28/2025	Sher. Dept DARE Funds	06344
					MAJOR ACCT. TOTAL		915.57				

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4742-010000-9004-	-	39.94	78749	3/07/2025	Equipment Purchases	06328
0000000	003401	WALMART (SHERIFF)	1660998865	2/19/2025	4742-010000-9004-	-	13.00	78749	3/07/2025	Equipment Purchases	06328
					CHECK TOTAL		52.94				
0000000	001191	PETTY CASH-SMYTH CO SHERI	612042	3/20/2025	4744-010000-5402-	-	108.30	79016	3/28/2025	Forensic Supplies	06344
					CHECK TOTAL		108.30				
					MAJOR ACCT. TOTAL		161.24				

AP308MA

SMYTH COUNTY
SMYTH COUNTY

A/P REGULAR CHECK REGISTER TIME- 9:53:51

PAGE 79

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----	NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	006696	VERIZON WIRELESS	6108674750	3/16/2025	4748-010001-0001-	-				
					CHECK TOTAL	1,560.69	2007	3/28/2025	Purchase Equipment	06346
					MAJOR ACCT. TOTAL	1,560.69				

SMYTH COUNTY

SMYTH COUNTY

P/O NO. ---	VEND. NO. -----	VENDOR NAME -----	INVOICE NO. -----	INVOICE DATE -----	ACCOUNT NO. -----		NET AMOUNT -----	CHECK NO. -----	CHECK DATE -----	DESCRIPTION -----	BATCH -----
0000000	007573	MANSFIELD OIL COMPANY	SQLCD-1054988RC	3/03/2025	4749-010000-5503-	- CHECK TOTAL	29.70 29.70	2025	3/07/2025	Travel	06331
0000000	009333	QLABS, INC	57278	2/28/2025	4749-010000-5600-	- CHECK TOTAL	710.00 710.00	2026	3/07/2025	Drug Scr. & Test VDH/Labs	06331
0000000	000541	CLERK OF THE COURT SMYTH	REIMB 3/3/25	3/03/2025	4770-010000-0001-	- CHECK TOTAL	18.50 18.50	2000	3/07/2025	Expense Circuit Court	06330
MAJOR ACCT. TOTAL							758.20				
CHECK TYPE TOTAL							2,481,318.68				
FINAL TOTAL							2,481,318.68				

A meeting of the Smyth County Budget Committee was held at the County Office Building on Thursday, March 13th, 2025, at 2pm.

Committee Members Present:

Atkins District Supervisor Charles Atkins, Chair
Chilhowie District Supervisor Michael Sturgill
Royal Oak District Supervisor Courtney Widener

Staff Members:

County Administrator, Shawn Utt
Assistant County Administrator – Operations, Lisa Richardson
Executive Assistant Auna Louthian

Atkins District Supervisor Charles Atkins called the meeting to order at 10am.

Item #1 – Budget presentations

Representatives from both Wytheville Community College and Virginia Highlands Community College, as well as the Executive Director of the Smyth County Foundation provided updates on their respective budget requests. For each community college, their requests were nearly level funding requested. The Smyth Community Foundation's request is related back to the Smyth Promise Program and is level funded as well.

Members of the Smyth County School Board's Budget Committee along Dr. Dennis Carter presented their initial budget request for FY26. Dr. Carter noted that while the General Assembly approved a proposed FY26 budget, the Governor has issued several amendments related to some of his concerns regarding the public education funding, largely tied back to the support staff cap. Dr. Carter noted that he understood the County's budget struggles this fiscal year and the School Board would be asking for level funding from the County for FY26. In addition, he explained that changes will likely need to be made as the General Assembly works toward a final budget and that may not be known for a few more weeks. He shared some of the School Board's budget goals including their work to address increased utility costs, increases to the health insurance premiums, and ensuring competitive salaries for educators. Dr. Carter noted he will work closely with Mr. Utt as the state budget is finalized so that the County's budget can move forward.

Mr. Utt presented a summary draft of the FY26 budget in it's current form, noting he was down to a deficit of just over \$1.5m. Areas of concern included real estate equalization calculations, utility rates and EMS costs. He also let the Committee know these topics will be areas of focus for upcoming budget work sessions.

With nothing further on the agenda, Atkins District Supervisor Charles Atkins adjourned the committee meeting at 11:32pm.

Dr. Dean E. Sprinkle, WCC President

● Phone: (276) 223-4848 ● Email: dsprinkle@wcc.vccs.edu
www.wcc.vccs.edu

Office of the President

January 24, 2025

Mr. Shawn Utt, Smyth County Administrator
Smyth County Board of Supervisors
121 Bagley Circle, Suite 100
Marion, VA 24354

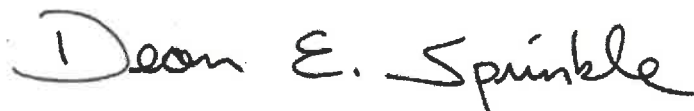
Dear Mr. Utt:

On behalf of Wytheville Community College, I would like to submit the college's 2026 Local Budget for your review. The attached spreadsheet, Locality Allocation for Local Budget Requests 2026, reflects the amount requested from each supporting jurisdiction. Each locality's share of the budget can vary from year to year depending on the number of students from that jurisdiction enrolled during fall semester of the current fiscal year and the total operating budget variance. Smyth County's share of this budget is \$20,011.68.

The overall distribution spreadsheet, Wytheville Community College Local Operating Budget, reflects how the budget is allocated to expenditure categories. Please note that the total requested budget amount of \$153,670 has remained unchanged for the last eight fiscal years. Also enclosed is a document with the expenditure descriptions. This budget is not effective until July 1, 2025; however, we certainly appreciate your consideration as the Smyth County 2025-2026 budget is developed.

If you have any questions about this request, please do not hesitate to contact me. Your ongoing support makes it possible for the college to provide quality education and training opportunities to the citizens in our community.

Sincerely,



Dean E. Sprinkle, Ph.D.
President

DS/db
Attachments

c: Mr. Charles Atkins, Chair of Board of Supervisors (with attachments)
Ms. Lisa Richardson, Smyth County Assistant County Administrator (with attachments)

Begin Here. *Become Anything.*

Mr. Malcolm Brown, IV, WCC Board Chair (without attachments)
Mrs. Joe Robinson, WCC Board Member (without attachments)
Mr. David Dickens, WCC Associate Vice President of Finance (with attachments)
Mrs. Melody Surratt, WCC Business Office Manager (with attachments)
Mrs. Miranda Viars, WCC Business Office Accountant (with attachments)

Wytheville Community College Locality Allocation for Local Budget Requests 2026						
	a	b	c	d	e	f
Locality	Percent of Population*	Percent WCC Students	Percent Local Budget (a+3b)/4	No. of Students**	2025 Locality Request	2026 Locality Request
Bland County						
Current FY25	6.23%	5.20%	5.46%	97		\$ 8,386.54
Prior Year FY24	6.23%	5.85%	5.94%	109	\$9,133.38	
Difference		-0.65%	-0.49%	-12		
Carroll County						
Current FY25	28.96%	26.21%	26.90%	489		\$ 41,333.39
Prior Year FY24	28.96%	24.20%	25.39%	451	\$39,011.05	
Difference		2.02%	1.51%	38		
City of Galax						
Current FY25	6.68%	14.63%	12.64%	273		\$ 19,427.73
Prior Year FY24	6.68%	14.65%	12.65%	273	\$19,446.17	
Difference		-0.02%	-0.01%	0		
Grayson County						
Current FY25	15.23%	11.79%	12.65%	220		\$ 19,439.26
Prior Year FY24	15.23%	11.27%	12.26%	210	\$18,835.33	
Difference		0.52%	0.39%	10		
Smyth County***						
Current FY25	14.80%	12.43%	13.02%	232		\$ 20,011.68
Prior Year FY24	14.80%	13.52%	13.84%	252	\$21,266.78	
Difference		-1.09%	-0.82%	-20		
Wythe County						
Current FY25	28.10%	29.74%	29.33%	555		\$ 45,071.41
Prior Year FY24	28.10%	30.53%	29.92%	569	\$45,977.30	
Difference		-0.79%	-0.59%	-14		
		100.00%	100.00%	1866		
					\$153,670	\$153,670
					Total FY 2025 Request	\$153,670
					Total FY 2026 Request	\$153,670
				1866		
				1864		
				2		
*Based on 2020 U.S. Census Data						
**Fall Semesters 2024 and 2023 used						
***Represents half of the population for Smyth County						

Wytheville Community College
Local Operating Budget
Approved
FY2026

			2025 Budget Approved	2026 Budget Approved	% Change
Wytheville Community College Board					
460030	Publications/Marketing	\$	2,000.00	\$ 3,000.00	50.00%
460040	Travel and Meetings		2,500.00	3,000.00	20.00%
Total WCC Board		\$	4,500.00	\$ 6,000.00	33.33%
Administration					
460000	President's Community Relation Funds	\$	5,500.00	\$ 6,500.00	18.18%
460010	Public Information/Marketing		3,500.00	3,500.00	0.00%
Total Administration		\$	9,000.00	\$ 10,000.00	11.11%
Instruction					
440000	Faculty/Staff Board Relations	\$	3,000.00	\$ 4,000.00	33.33%
440010	Faculty/Staff In-Service Training		7,100.00	6,500.00	-8.45%
440020	Faculty/Staff Professional Development		11,400.00	11,400.00	0.00%
460020	Curriculum Advisory Committee Meetings		1,600.00	1,000.00	-37.50%
Total Instruction		\$	23,100.00	\$ 22,900.00	-0.87%
Student Services					
450010	Commencement Programs & Reception		12,000.00	14,000.00	16.67%
480000	Student Aid Grants		8,500.00	5,000.00	-41.18%
450020	Orientation		7,800.00	7,000.00	-10.26%
Total Student Services		\$	28,300.00	\$ 26,000.00	-8.13%
Buildings & Grounds					
470010	Site Maintenance	\$	20,000.00	\$ 30,000.00	50.00%
470000	Site Improvements		20,000.00	10,000.00	-50.00%
Total Buildings & Grounds		\$	40,000.00	\$ 40,000.00	0.00%
Parking					
490090	Parking Auxiliary	\$	38,770.00	34,270.00	-11.61%
			38,770.00	34,270.00	-11.61%
Community Services					
430000	Community Service	\$	9,000.00	\$ 13,500.00	50.00%
450000	Cultural Affairs		1,000.00	1,000.00	0.00%
Total Community Services		\$	10,000.00	\$ 14,500.00	45.00%
Total Budget					
		\$	153,670.00	\$ 153,670.00	0.00%

**Wytheville Community College
2025 Local Operating Budget Notes**

Wytheville Community College Board

460040 Travel and Meeting

Members of the WCC Board attend various meetings to help provide leadership for the College. Travel expenses incurred by Local Board members are paid from this account. The primary expenses for this account are the annual VCCS meeting and the annual State Board for Community Colleges meeting.

460030 Publications and Marketing Components

These funds are used for advertising and publication expenses to effectively market the College through various media. This includes advertising in local high school yearbooks and football programs.

Administration

460000 President's Community Relations Fund

The President's Community Relations Fund is designed as a discretionary fund for use by the President for items that clearly relate to the operation of the College, but cannot be paid from State funds. Examples of expenditures include printing, meals for guests involved in local activities, receptions, and other items promoting community relations and employee morale.

460010 Public Information and Marketing Component

The College is committed to keeping the general public informed of available offerings and opportunities that are available to the citizens in the service region. Included are special expenditures for promotions in the College's service region and sponsorships at community events.

Instruction

440000 Faculty/Board Relations

Each year, the Board recognizes and honors retiring Board members and retiring employees at a college-wide event. This event acts as a vehicle for the Board members, faculty, and staff to become better acquainted and creates an atmosphere promoting cooperation between College employees, Board members, and special friends of the College.

460020 Curriculum Advisory Committee Meetings

Educational programs of the College benefit from the expertise and guidance of professionals in related career fields. These funds are used to cover the cost for supplies and light refreshments at the meetings.

440010 Faculty and Staff In-Service Training

Faculty and staff at the College need in-service training to update existing skills or learn additional skills to better serve the citizens of the College's service region. Professional development and training provided may include computer skills, management practices, human relations, and communications. Refreshments and meals provided on In-Service Days are also included.

440020 Faculty and Staff Professional Development

This account provides educational aid to employees to nurture and promote a quality educational environment. The primary expense from this account is for tuition reimbursement.

Wytheville Community College 2025 Local Operating Budget Notes

Student Services

450010 Commencement

This account is for expenses associated with graduation ceremonies. Primary expenses include regalia for all students participating in graduation, commencement programs, and decorations.

480000 Student Aid Grants

Federal and State financial aid programs are very restrictive in nature. One of the College's greatest needs is to have funds available for student aid grants to be used when no other financial aid is available and when student aid applications have been delayed. These funds will be used to aid students based on need.

450020 Orientation Day

Student Orientations program are conducted three times annually—in the fall, spring and summer semesters. Student Orientations are a critical function of student recruitment and a great opportunity for students to interact with faculty and staff.

Buildings and Grounds

470010 Site Maintenance

The State does not provide any funds for Site Maintenance other than personnel costs. Expenditures for land acquisitions, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, and parking lots in the VCCS can only be made with non-state funds. These local funds provide for critical maintenance needs like sidewalk repairs and landscaping.

470000 Site Improvements

Repairs, construction and/or reconstruction of campus structures and support facilities that are not a part of a building are local funding responsibilities. Expenditures for land acquisitions, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, and parking lots in the VCCS can only be made with non-state funds. These funds are critical for making any improvements.

Parking

490090 Parking Auxiliary

The State does not provide funds for paving and maintenance of parking lots. The College is required to dedicate local funds annually to a parking reserve fund in order to have sufficient funds on hand when paving and repair needs arise. Expenditures for land acquisitions, site preparation beyond five feet from a building, and the construction of additional outdoor lighting, sidewalks, and parking lots in the VCCS can only be made with non-state funds.

Community Services

430000 Community Service Assistance

These funds provide community service programs within the College's service region to help various segments of the citizenry pursue ongoing interests, improve or supplement their income, or help them make a better contribution to their communities.

450000 Cultural Affairs

These funds are used for a wide variety of cultural programs throughout the service region.



Virginia Highlands Community College

Smyth County Board of Supervisors



VHCC by the Numbers

- Service area: Washington County, City of Bristol, western portion of Smyth County
- Annual budget: **\$16.5 million**
- Annual economic impact: **\$84.5 million**
- Annual headcount: **3,000+** students
- **84%** of students receive some financial aid
- **80** programs of study & **24** transfer pathways
- Tuition rate: **\$157** per credit hour
- Student to faculty ratio: **17:1**
- Employees: **204**



Degree Pathways & Programs

- College Transfer
 - Natural Resources
 - Business
 - Industrial Technology
 - Health
 - Information Technology
 - Public Service
- Accounting, Administrative Support Technology, Administration of Justice, Agriculture, Business Administration, American Sign Language, Business Management, Chemistry, Computer Science, Cybersecurity, Database Security, Diesel Technology, Early Childhood Development, Education, Emergency Medical Services, Electrical Technology, Energy, Engineering, Exercise Science, General Studies, Horticulture, Human Services, HVAC-R, Industrial Maintenance, Licensed Practical Nursing, Machining, Mechatronics, Medical Assisting, Medical Coding & Billing, Music, Natural Resources, Networking, Nurse Aide, Public Health, Pre-Pharmacy, Radiography, Registered Nursing, Substance Abuse Counseling, Web & Application Development, Unmanned Aerial Vehicles, Welding, Wildlife Science

Workforce Development & Continuing Education

VHCC Fast Forward Programs

- Commercial Driver's License (CDL)
- Phlebotomy Technician
- Fiber Optic Technician
- Certified Billing & Coding Specialist
- Certified Production Technician
- Certified Nurse Aide
- Photovoltaic – Entry Level
- Remote Airman Training
- Heavy Equipment Operator
- Construction Trades



Workforce Development & Continuing Education

Business and Industry Services

- Customized Training Solutions
 - Supervision/leadership
 - Safety – OSHA, CPR, First Aid
 - Advanced Computing
 - Electrical
 - Welding
 - Blueprint reading
- Pre-employment Services
 - Testing
 - Training
 - Drug screening
 - Soft skills workshops



Smyth County Promise

Fall 2024-Spring 2025

- 128 students ('23 and '24 high school graduates)
- \$64,281 in Promise Scholarships
- \$286,015 in other financial aid
- 73% of Smyth Promise students enrolled in healthcare, education, or technical major
- 285 community service hours in Fall 2024



Smyth County Highlights

Virginia Highlands Board Members

Gwen Beatty (immediate past chair)
Pam Hill

Free Transportation via College Express

Economic Development support via VHCC Small Business Development Center



VHCC's Smyth County Budget

\$45,810 total request

- Based on population, assessed property values, and number of full-time students at VHCC
- \$28,935 for direct VHCC operations
 - Transportation (College Express)
 - Emergency Aid
 - Site Maintenance
 - Dual Enrollment for homeschool students
- \$16,875 Economic Development
 - Small Business Development Center (serves all of Smyth County)
 - Workforce Development
 - Corporate Training



VHCC's Economic Impact

- \$12.7 million in direct spending
- \$726,000 student spending
- \$71 million in added income for VHCC alumni
- TOTAL: **\$84.5 million** in income to the local economy; 1 out of every 42 jobs in the region
- 23.4% annual rate of return for VHCC students



Source: Lightcast economic analysis

March 20, 2025

Smyth County Board of Supervisors
121 Bagley Circle
Marion, VA 24354

Smyth County Board of Supervisors,

Thank you for your partnership with Smyth County Community Foundation (SCCF) for funding the Smyth Promise Scholarship program. This program is assisting many students with their college tuition and making an impact in their lives. One of the students expressed that it was nice to know that regardless of other financial aid, his tuition would be covered and he did not need to worry about that.

I included some data on the next page and it is not yet showing any trends. It is hard to see trends or do estimates until you have a few years of data. But, looking at the last 2 years, we have definitely made a difference. Note that the 2024 numbers include estimates of Spring and Summer 2025 but the number of students seems to have dipped at VHCC. VHCC reports that their overall enrollment has dipped slightly for those students just out of high school. The WCC numbers are tracking up but more students are getting full financial assistance through other state and federal programs. This is what we hoped to see.

This year, we have engaged with more students and the parents by attending Smyth County College and Career Night and holding our own outreach events for each high school. These events were approved by the SCCF board in using Smyth Promise funds from last year that SCCF budgeted but did not use. We have also mailed the parents of every Smyth County senior explaining the scholarships available to their seniors. I hope these outreach efforts will allow us to see an increase in the number of students attending one of our community colleges.

For this current year, you budgeted \$150,000 for Smyth Promise. Like last year, we will not use that entire amount in this current year. However, we are planning on an increase due to more outreach in the community.

Sincerely,

Lynda Helton
Executive Director
Smyth County Community Foundation
(276) 378-8098

Smyth Promise Scholarship Funding

3/20/2025

School year starting in fall of: ***Estimate**

	2020	2021	2022	2023	2024
Total # of students attending VHCC w/i 2 years of HS	74	95	83	93	86
Total # of students at VHCC in Smyth Promise	0	0	0	29	23
Total Smyth Promise Scholarships:				84,467.21	78,454.59

Total # of students attending WCC w/i 2 years of HS	65	87	58	60	74
Total # of students at WCC in Smyth Promise	0	0	0	19	17
Total Smyth Promise Scholarships:				54,778.36	50,579.82

Total Smyth Promise Funding:

139,245.57 129,034.41

Portion Funded by Smyth County

108,225.43 99,356.50

Portion Funded by SCCF (Health, Behavioral Health and Education Curriculums)

31,020.14 29,677.91

* 2024 is for Fall 2024 through Summer 2025, totals for Spring and Summer 2025 are estimates at this time.

Oh! the Places
You'll Go!

A Celebration FOR MSHS SENIORS, PARENTS & GUARDIANS

MARCH 26, 5:30 - 7:00 PM



MSHS CAFETERIA
848 STAGE ST



CASUAL DRESS



✓ **FREE
DINNER**

✓ **CHILD
CARE***

✓ **PRIZES!!!**
50" TV, LWC PASS,
GIFT CARDS & MORE

LET US KNOW YOU ARE COMING!

we will chat about

- ★ JUMP STARTING YOUR CAREER TO START YOUR JOURNEY
- ★ CERTIFICATE PROGRAMS IN LESS THAN A YEAR.
- ★ **FREE** TRAINING OPTIONS
AND OTHER WAYS TO SAVE MONEY ON EDUCATION
- ★ INFO ABOUT **Smyth Promise**
AND OTHER SCHOLARSHIPS FOR SMYTH COUNTY STUDENTS



SCAN QR CODE TO
REGISTER ONLINE
OR

CALL (276) 378-8098 AND LEAVE A MESSAGE
WITH NAME, PHONE #, NUMBER ATTENDING AND
CHILDCARE NEEDED (INCLUDE AGE OF CHILDREN).



* Child care is for ages 12 and under. You must register to ensure appropriate staffing. Older siblings may join us in the main gathering.

www.smythccf.org/events

Smyth County Schools Budget Development

FISCAL YEAR 2026

FY26 Budget Overview

- ▶ The House and Senate have approved their respective budgets
- ▶ The Smyth County Budget Committee, along with Central Office Staff, have been working to develop the budget
- ▶ Composite Index .2225
- ▶ Enrollment of 3,497

Initiatives within the FY2026 Budget

- ▶ Competitive Salaries and Benefits to recruit and retain quality staff
- ▶ Address a 7.1% Insurance Increase
- ▶ Funding for Virtual Academy
- ▶ Additional funds for energy costs
- ▶ Funding for Alternative Education

Specific Efforts to Address Initiatives

- ▶ Salary Scale
 - ▶ \$2,700 Teacher Raise with exception for those at the top of the scale and for those going to step number 28. Those at the top of the scale will receive a \$2,000 Raise
 - ▶ 4.5% Administrative Raise
 - ▶ 5% Raise
 - ▶ Instructional Aides, Administrative Assistants, Payroll, Nurses, Food Service, Mechanics, Technology Specialist and Maintenance
 - ▶ \$1 per hour Raise for Custodians
 - ▶ \$1,250 yearly raise for Bus Drivers

Specific Efforts to Address Initiatives

- ▶ Insurance (7.1% Increase for FY2026)
 - ▶ Additional Employer Contribution of \$55 for EO, \$75 for E+1, and \$105 for the Family Plan
 - ▶ KA1000 Plan, EO will increase \$8 per month, E+1 will increase \$41 per month, and Family will increase \$65 per month

Specific Efforts to Address Initiatives

- ▶ Addition of 1 Reading Specialist (Shared Position Between NMS and CMS)
- ▶ Increase Funds for Utility Costs
- ▶ Increase Funds for Fuel Costs
- ▶ Expansion of Participation in the Interchange Program

Revenue Budget Comparison FY2025~FY2026

	FY2025	FY2026 – General Assembly	Difference
State Revenue	45,918,547	47,105,790	1,187,243
Local Revenue	11,482,849	11,482,849	0
Federal Revenue	7,713,971	6,379,574	(1,334,397)
Other Revenue	3,063,101	1,894,954	(1,168,147)
TOTAL OPERATIONS	68,178,468	66,863,167	(1,315,301)

Additional Revenue Information

Comparison of the FY2025 and FY2026 Revenue
Budget:

Removal of \$1,500,000 of ESSER Funding (Federal)

Balancing of Food Service Revenue \$1,300,000(Other)

Categorical Expenditure Budget Comparison FY2025~FY2026

	FY2025	FY2026	Difference
Instruction	47,316,508	49,639,739	2,323,231
Administration/Health	2,098,953	2,180,669	81,716
Transportation	3,333,884	3,295,030	(38,854)
Operations/Maintenance	6,510,056	6,084,089	(425,967)
Food Service	5,074,164	3,867,839	(1,206,325)
Facilities	2,110,000	0	(2,110,000)
Technology	1,734,903	1,795,801	60,898
TOTAL OPERATIONS	68,178,468	66,863,167	(1,315,301)

Capital Outlay/Debt Service Comparison FY2025~FY2026

	FY2025	FY2026	Difference
Capital Outlay/Debt Service	1,915,325	1,915,509	184

A meeting of the Smyth County Budget Committee was held at the County Office Building on Thursday, April 3, 2025, at 1:00 p.m.

Committee Members Present:

Atkins District Supervisor, Charlie Atkins
Chilhowie District Supervisor, Mike Sturgill
Royal Oak District Supervisor, Courtney Widener

Staff Members:

County Administrator, Shawn Utt
Assistant County Administrator – Operations, Lisa Richardson
Assistant County Administrator – Development, Clegg Williams
Administrative Assistant, Becca Creasy
Emergency Management Coordinator, Curtis Crawford
Chief Deputy, Johnny Joannou

Atkins District Supervisor Charlie Atkins called the meeting to order at 1:00 p.m.

Item #1 – Sheriff's Department Budget Request

Mr. Utt and Chief Deputy Joannou presented the FY26 budget request from the Smyth Sheriff's office. Chief Deputy Joannou apologized for the Sheriff's absence, noting he was home sick. Mr. Utt provided an update on the budget request and noted it was a level-funded request apart from the 3% salary increase and 1.5% bonus approved by the General Assembly. He also presented the recommendation of moving some expenses back to the Sheriff's Radar Fund (Fund 744) due to its relatively robust balance (roughly \$45,000). Chief Deputy Joannou offered the Sheriff's office's appreciation to the Board of Supervisors for the positive relationships and partnerships over the past few years.

Item #2 – Requests from Volunteer Fire / EMS Agencies:

- a. Adwolfe FD – Chief Steve Widner provided a written request outlining the Adwolfe FD budget for the upcoming year. He noted the main fund raiser (Bingo) has fallen off over the past few years and it has negatively affected their operations. He requested assistance from the County for upgrades to doors, LED lighting and bathroom remodels (total \$20,500) as well as a set of tires for a fire engine (\$16,000).
- b. Atkins FD – Eddie Bosley, President of the Atkins Fire Department requested assistance with loan payment for their recently purchased fire truck (\$22,700) which would free up funds for station renovations and operations.
- c. Sugar Grove Fire – Chief Atwood requested assistance with ADA bathroom in new station annex building at a cost of \$6,300, noting this building is expected to be used as much if not more than the fire department building as a community event space.

- d. Sugar Grove EMS – Capt. Atwood requested assistance with transitioning the autoloader system for stretchers from one ambulance (not used as much) to the primary ambulance (which current has a manual loading system). That cost will be \$3,700.
- e. Nebo FD – Mr. Crawford noted he had spoken with the Nebo Fire Chief and they need to replace their fire turnout gear since they are all beyond their 10-year life span. Discussion on the annual bulk fire gear purchased by the County was brought up. Mr. Crawford agreed to discuss the option with the Chief and report back on the number of turnout gear set they are in of. No cost of request provided at this time.

Item #3 – Smyth County Fire/EMS budget discussion

Mr. Crawford presented the budget request for the Atkins and Saltville EMS stations. He provided handouts showing budget figures as well as call volumes. Mr. Utt noted that the Chilhowie EMS and Marion EMS presentations will be made at the April 17th budget work session. Once those are made, we will have a better grasp of the overall costs for EMS operations in the coming fiscal year.

Item #4 – Utility Rate Study Update by Davenport

David Rose, Managing Partner for Davenport Associates provided the committee with an overview of the utility rate study he and his associates have been working on. He noted that while the County has raised utility rates by 15.5% over the past 5 years, the rate of inflation has gone up 21.2%. Comparatively, he noted the Town of Marion's (35%) and Town of Chilhowie's (32.5% inside town limits) rates were largely ahead of inflation. Mr. Rose provided various rate adjustment scenarios which would allow both the Water Fund as well as the Sewer Fund to become self-sufficient from the General Fund. He also recommended the County consider refinancing some existing debt to allow for more structured cash flow in the coming years. Following feedback from the Committee, he agreed to update his presentation and provide it to the full board at the April 24th Board meeting.

Item #5 – 4th Quarter Appropriations

Mr. Utt present the following 4th quarter appropriations for the Committee's review and consideration:

○ General County	\$ 10,500,000	Fund 001
○ General EDA Expenses	\$ 725,000	Fund 004
○ Schools – Operating Fund	\$ 16,317,117	Fund 009
○ Department of Social Services	\$ 1,757,300	Fund 013
○ Sheriff's Drug Assets	\$ 7,500	Fund 747
○ Recovery Court	\$ 44,625	Fund 749
Total for 4th Qtr. – FY24/25	\$ 29,351,542	

After discussion, the following motion was made:

- *Chilhowie District Supervisor Michael Sturgill made a motion to approve the recommended appropriations in the amount of \$29,351,542. The motion was seconded by Royal Oak District Supervisor Courtney Widener, and it was unanimously approved*

Item #6 – OAA Funding Request from Mount Rogers ASAP

Mr. Utt reported that Mount Rogers ASAP has requested funding in the amount of \$1,500 for their substance use program to be funded by the County's Opioid Direct Distribution Funds. He also pointed out that the County still has a solid balance of funding that needs to be allocated, and he heard from neighboring localities of their intention of approving the requests. After discussion, the following motion was made:

- *Chilhowie District Supervisor Michael Sturgill made a motion to approve the request from Mount Rogers ASAP for \$1,500 from the County's Opioid Direct Distribution Fund. The motion was seconded by Royal Oak District Supervisor Courtney Widener, and it was unanimously approved.*

Item #7 – EDA Budget Request

Mr. Utt presented a memo from Kendra Hayden, Director of Community & Economic Development related to EDA's cash flow concerns due to the SIG/Scholle rail spur project. He explained that the EDA has to pay for the entirety of the project before grant funds will be released (that occurs as soon as the Department of Rail and Public Transportation and Norfolk-Southern inspect and approve the project). In her memo, Mrs. Hayden explained that cash flow is a concern and showed what was anticipated to be a \$100,000 shortfall this fiscal year. Her request was to cash in a CD labeled "Utility Debt Reserve", provide those funds to the EDA in the form of a loan and allow the EDA to repay those funds after receipt of their grant funds (likely next fiscal year). Following discussion, the Committee agreed to keep this request on the table as we move through the fiscal year, agreeing to the need to help the EDA fill any budget gaps that may occur due to the project.

With no further business to discuss, the meeting was adjourned at 3:15 p.m.

ADWOLFE VOL. FIRE DEPARTMENT

104 Thomas Bridge Rd
P.O. Box 1305
Marion, Virginia 24354

Steve Widner - Fire Chief

Business Phone 276-783-6444 Fax Phone 276-783-3602 email address (avfd1980@yahoo.com)

Shawn Utt & Smyth County Budget Committee,

The membership of the Adwolfe Volunteer Fire Department (AVFD) would like to say Thank You for your yearly support of our department. This greatly improves the level of service our members are able to provide to the citizens of Smyth County. Additionally, the special approved funding received over the past three years has allowed us to make needed updates to our facility that would otherwise not have been attainable.

Attached, you will find a breakdown of the expected revenue and expenditures for the 2025–2026 budget calendar. As you review these numbers, you will notice that needed expenditures outpace expected income by \$34,000. Looking into the expected income, Bingo is forecasted to be slightly down from the previous year; the 2024 actual was higher than budgeted due to the enforcement of the ban on Virginia Skill Games. However, future approval of Skill Games would greatly reduce the number of weekly bingo players and the profit from gaming activities.

Funding from Smyth County has been budgeted as flat vs 2024, but as previously discussed, we still feel this number should be closer in line with funding received by Marion and Chilhowie. With the full county-wide adoption of Automatic Aid, personnel, equipment, and apparatus from Adwolfe are now being dispatched to all areas of the county except Nebo and select areas of Atkins and Sugar Grove. In 2024, Auto Aid will be given 44 times and received 7 times. We continue to emphasize. It has been said, "Without Adwolfe, Auto Aid just doesn't work." We continue to experience Auto Aid calls where the first due station only arrives with their paid staff of two or three, knowing that Adwolfe will arrive with the needed workforce and apparatus to cover the call. The number of volunteers, training, and response received when our tones are set is unmatched across the country. In 2024, the members of Adwolfe Fire Department responded to 144 calls for a total of 149 $\frac{3}{4}$ hours or an average of 1:18:48 per call. The total work hours spent on calls for 2024 was just under 1,528 hours. To put that into perspective, if Smyth County compensated our station/members at the average rate of \$19.06/hour (per Zip Recruiter as of 2/24/25 for Volunteer firefighters in VA), the services provided would cost \$29,123.68. This does not include the truck usage or station hours to return to service after the previous call. We understand the funds to bring us in line with higher-funded departments may not completely be available for the 2025–2026 budget cycle, but we would urge the Board to look at equalization moving forward.

Moving to the Expenditures portion, the items shown are in line with previous year's needs; things not completed previously are transitioned to the next year or until funding can be secured. On the next page, you will find a project request for funding to update/remodel the Community Center portion of our facility. With this area of the building being utilized for civic and community events, the wear and tear has added up. Small, right now, repairs have been made over the years, but the time has come for several larger-scale projects, including replacing one obsolete set of entry doors, upgrading failing lighting to a more energy-efficient solution, remodeling 2 bathrooms, repairing areas of worn flooring, setting up quarterly floor maintenance plans and paint interior.

Once again, we don't want to let it go unsaid; the membership of the Adwolfe Volunteer Fire Department is grateful for the funding received each year and the commitment Smyth County has shown in increasing this yearly amount.

Sincerely,
Steve Widner – Chief

2025 Special Project Funding Request: \$20,500

Entry Doors – Replace 1 set of obsolete entry doors - \$7500

Replace/upgrade lighting to LED – \$3000

Lights - \$1500

Labor - \$1500

Bathroom Remodel - \$3500/each - \$7000 total

Replace fixtures, repair plumbing issues, replace flooring, paint

Quarterly Floor Maintenance - \$750/qtr - \$3000/year

\$20,500

Tires — \$16,000

		2024 Budget		2024 Actual
Income	Bingo	\$ 42,500	\$	52,000
	County Funds	\$ 52,500	\$	52,906
	Building Improvements	\$ 25,000	\$	25,000
	ATL Money	\$ 21,000	\$	20,561
	Donations	\$ 2,000	\$	3,980
	Building Rent	\$ 1,000	\$	1,000
Total		\$ 144,000	\$ 155,447	\$ 11,447

Expenses	Fuel	\$ 8,500	\$ 2,806	
	Truck Maint	\$ 25,000	\$ 18,135	
	Tires	\$ 16,000		County
	Equipment Repairs	\$ 7,000	\$ 16,312	
	Uniforms	\$ 3,000	\$ 3,966	
	Member Meal	\$ 1,500	\$ 2,100	
	Hydro Test			
	Pack Service	\$ 6,500	\$ 6,500	
	Insurance	\$ 20,000	\$ 13,220	
	Compressor	\$ 1,500	\$ 1,500	
	Building/Grounds	\$ 5,000		
	**Siding Replacement	\$ 25,000	\$ 25,000	Approx
	Janitorial	\$ 4,500	\$ 3,225	
	Trash Pickup	\$ 2,500	\$ 2,750	
	ATL Money	\$ 21,000	\$ 12,318	
	Tax Prep	\$ 1,500	\$ 1,500	
	Office Supplies	\$ 4,000	\$ 2,900	
	Electric	\$ 10,000	\$ 9,326	
	Propane	\$ 2,500	\$ 2,972	
	Phone/Internet	\$ 3,750	\$ 3,888	
	Truck Payments	\$ 16,000	\$ 18,753	
	Water	\$ 550	\$ 577	
Total		\$ 193,300	\$ 194,117	\$ 194,116.77
Shortfall		\$ (49,300)	\$ (38,670)	\$ (182,670)

		Fiscial Year 2025/2026 Budget	
Income	Bingo	\$ 47,500	
	County Funds	\$ 52,500	
	Building Improvement Request	\$ 20,500	
	ATL Money	\$ 21,000	
	Donations	\$ 2,000	
	Building Rent	\$ 1,000	
Total		\$ 144,500	

Expenses	Fuel	\$ 8,500	
	Truck Maint	\$ 25,000	
	Tires	\$ 16,000	
	Equipment Repairs	\$ 7,000	
	Uniforms	\$ 3,000	
	Member Meal	\$ 1,500	
	Hydro Test		
	Pack Service	\$ 6,500	
	Insurance	\$ 14,000	
	Compressor	\$ 1,500	
	Building/Grounds	\$ 5,000	
	*** Building Improvement Request	\$ 20,500	
	Janitorial	\$ 4,500	
	Trash Pickup	\$ 2,500	
	ATL Money	\$ 21,000	
	Tax Prep	\$ 1,500	
	Office Supplies	\$ 4,000	
	Electric	\$ 10,000	
	Propane	\$ 3,000	
	Phone/Internet	\$ 3,900	
	Truck Payments	\$ 19,000	
	Water	\$ 600	
Total		\$ 178,500	
Shortfall		\$ (34,000)	

Adwolfe Fire Calls and Man Hours per member.

Member Name	Fire: 59 Rescue: 9 Mvc: 21 Hazmat: 0 Other: 25 Total: 114						Hours
<u>Steve Widner</u>	48	6	18	0	20	92	129.55
<u>Zackery Woods</u>	38	4	9	0	11	62	95.47
<u>Jason Parris</u>	31	6	8	0	12	57	81.11
<u>Brett Miller</u>	36	2	11	0	13	62	87.45
<u>Danny Parks</u>	2	0	0	0	0	2	1.58
<u>Alan Morgan</u>	1	0	5	0	0	6	7.38
<u>Brian Dalton</u>	25	3	10	0	12	50	71.19
<u>Geraldine Montgomery</u>	1	0	1	0	0	2	1.16
<u>Kenny Hopkins</u>	12	0	4	0	6	22	28.27
<u>Phillip Blevins</u>	3	0	0	0	0	3	8.53
<u>Austin Thomas</u>	28	4	7	0	15	54	72.12
<u>Michael Owens</u>	1	0	6	0	1	8	9.59
<u>Jonah Blevins</u>	6	3	6	0	6	21	30.51
<u>Michael Thomas</u>	31	5	9	0	14	59	73.03
<u>Lucas Kirk</u>	39	2	11	0	7	59	87.59
<u>Ken Tilson</u>	23	6	12	0	7	48	67.23
<u>Stanley Tilson</u>	3	0	2	0	0	5	5.53
<u>Fred Wyatt</u>	36	4	14	0	15	69	99.26
<u>Cody Ridge</u>	16	0	0	0	6	22	45.17
<u>Jim Ross</u>	13	3	10	0	5	31	59.51
<u>Travis Bowman</u>	26	1	7	0	7	41	65.15
<u>Ethan Thomas</u>	27	1	8	0	9	45	67.38
<u>Robbie Wolfe</u>	7	1	1	0	1	10	23.48
<u>Wes Wolfe</u>	30	3	8	0	11	52	83.27
<u>Tanner Wolfe</u>	7	1	1	0	1	10	18.12
<u>Dennis Greer</u>	0	0	0	0	0	0	0
<u>Tyler Keen</u>	15	3	3	0	8	29	35.37
<u>Brian Simons</u>	30	6	16	0	20	72	92.09
<u>Mark Richardson</u>	28	1	13	0	13	55	79.30
<u>Rob Blevins</u>	1	0	2	0	1	4	2.40
<u>Jonathon Keyes</u>	0	0	0	0	0	0	0

Avg # of Responders per Call: 9

Total Time Responding: 149 Hours 45 Minutes

Avg Duration of Responses: 01:18:48

Mutual Aid Received: 7

Mutual Aid Given: 44

1527.81

Smyth Co. Fire & EMS

Breakdown of Salaries for the Current Physical Year

	Budget	Used	Percent
Salaries & Wages	\$669,917.00	\$491,395.39	73%
Overtime	\$48,000.00	\$57,932.88	120%
Part Time	\$50,000.00	\$35,312.62	70%

Benefits Totals - \$250,201.00

Workers Comp - \$24,000.00

Increase to Meet Marion's Increase - \$150,000.00 Salaries and \$5,000.00 OT

Overall Increase to Salaries Budget

S&W í Without increase \$690,014.51 With Increase í \$840,014.51

OT - Without Increase \$59,670.87 With Increase - \$64,670.87

PT í Estimate \$50,000.00 Even Funded.

Station 6 Patient Transports

Previous Year ▾ Jan 1, 2024 - Dec 31, 2024 ▾

50:46

MMSS

Average Total Call Time

02:46:40

23%

OF PATIENT
ENCOUNTERS

Total Call Time < 30:00

366

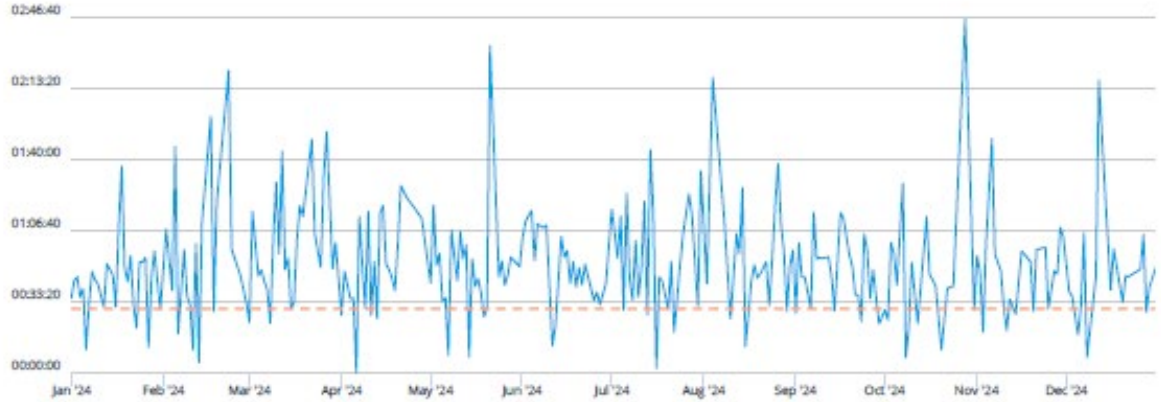
DAYS

In Selected Time Slice

536

PATIENTS

In Selected Time Slice



Counts

% Rows

% Columns

% All

	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Total
00:00 - 05:59		1		2			1			2				6
06:00 - 10:59	1	2	1	1	3	1		1		1		1		12
11:00 - 20:59	3	1	2	3	8	5	2	4	7	2	5	2		44
21:00 - 30:59	13	2	6	7	10	6	6	4	7	5	6	4		76
31:00 - 01:00:59	29	12	20	11	27	23	22	26	26	17	23	11		247
01:01:00 - 01:30:59	9	7	12	14	8	13	12	7	9	5	5	5		106
01:31:00 - 02:59:59	2	3	8	4	7	5	4	7	1	2	1	1		45
Total	57	28	49	42	63	53	47	49	50	34	40	24		536
Exceptions														9

Station 6 Other Dispositions

Previous Year ▾ Jan 1, 2024 - Dec 31, 2024 ▾

4%

TRANSPORTS
Percentage of Patient Encounters

49%

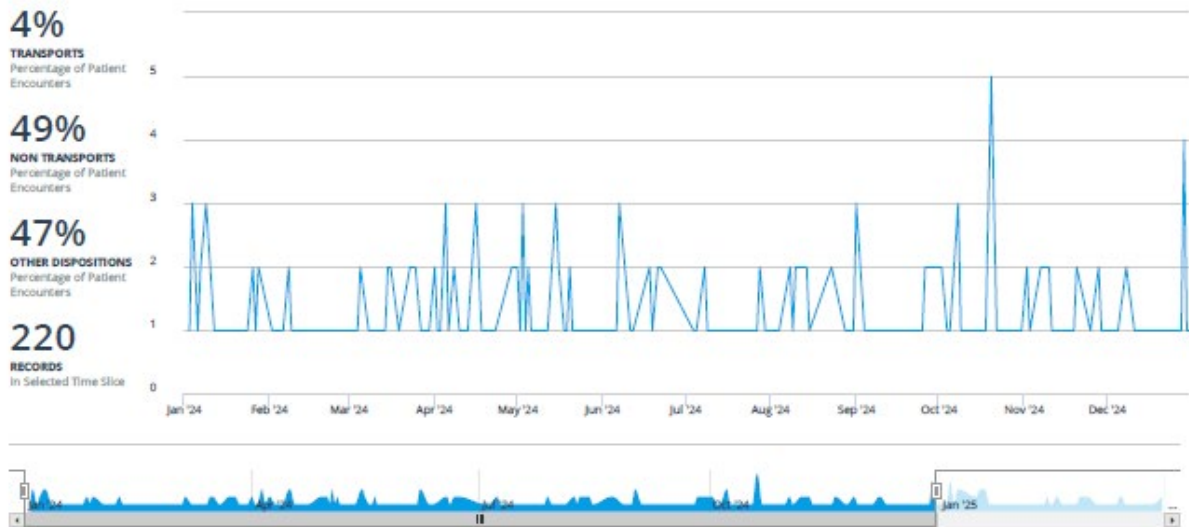
NON TRANSPORTS
Percentage of Patient Encounters

47%

OTHER DISPOSITIONS
Percentage of Patient Encounters

220

RECORDS
In Selected Time Slice

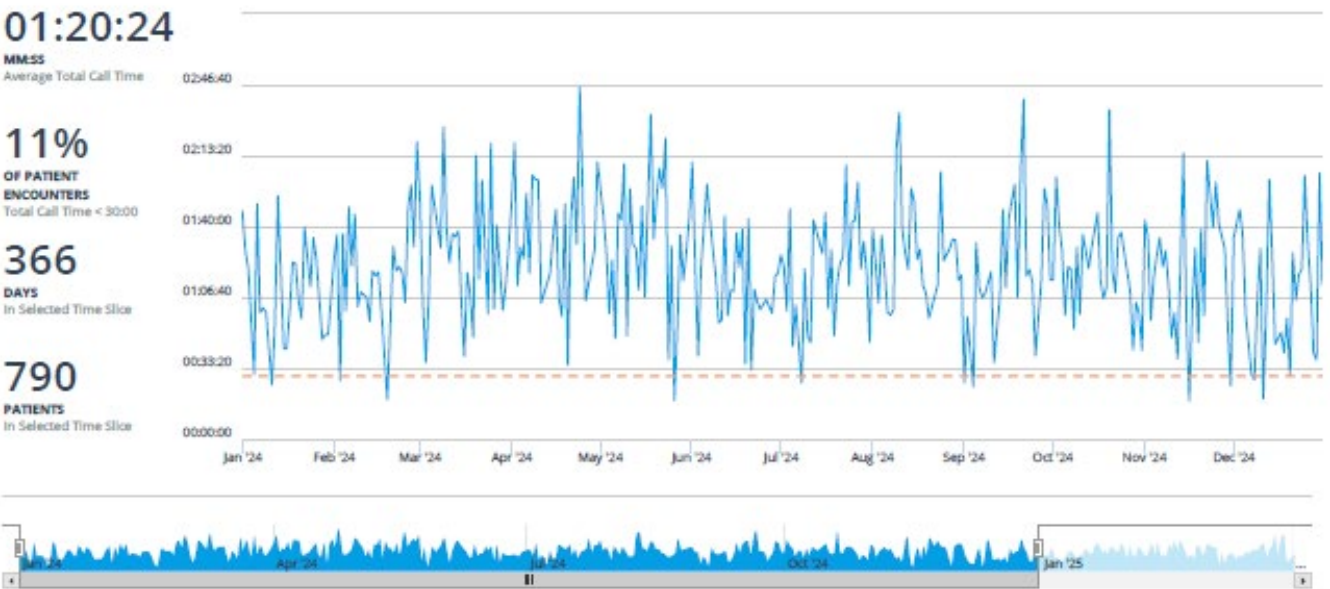


	Counts												% Rows	% Columns	% All
	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Total	
Assist, Agency	1													1	
Assist, Public	1		1	1										3	
Assist, Unit				1										1	
Cancelled (No Patient Contact)	5	3	3	8	10	5	5	2	9	1	6	5		62	
Cancelled (Prior to Arrival at Scene)	1	1	1	6	5	1	1	1		3	2	1		23	
Cancelled on Scene/No Patient Found			2	1										3	
Patient Dead on Scene - No Resuscitation Attempted (Without Transport)	2													2	
Patient Dead on Scene - Resuscitation Attempted (With Transport)						1								1	
Patient Evaluated, No Treatment/Tra... Required	3		3	1	4	4	3	2		2	1	1		24	
Patient Refused Evaluation/Ca... (With Transport)					1	2	3	1	1					8	
Patient Refused Evaluation/Ca... (Without Transport)	4	2	3	3	6	4	4	9	10	14	7	6		72	
Patient Treated, Released (AMA)		5	4		1									10	
Patient Treated, Released (per protocol)					1									1	

Total Station 6 Calls 756

Station 4 Patient Transports

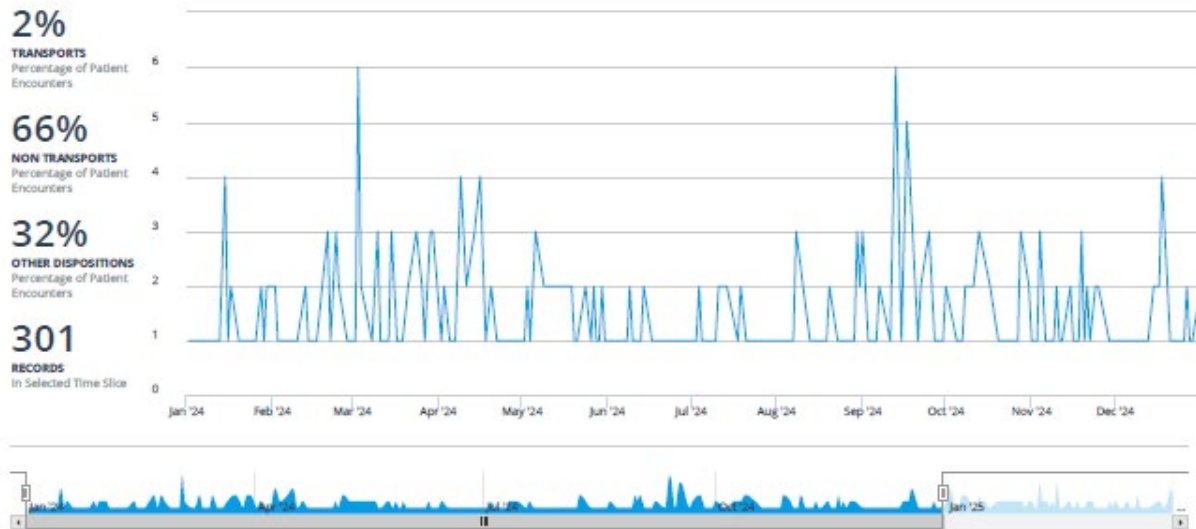
Previous Year ▾ Jan 1, 2024 - Dec 31, 2024 ▾



	Counts												% Rows		% Columns		% All	
	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Total				
00:00 - 05:59			1				1		1		1			4				
06:00 - 10:59	1		1				1					1		4				
11:00 - 20:59	1	2	2	2	6	2	3	2	6	1	4	8		39				
21:00 - 30:59	5	3	3	3	3	2	4	4	5	4	7	4		47				
31:00 - 01:00:59	15	12	20	8	12	14	7	10	11	13	12	14		148				
01:01:00 - 01:30:59	18	25	17	10	17	27	24	30	21	26	20	21		256				
01:31:00 - 02:59:59	12	22	31	34	40	18	23	28	21	18	26	19		292				
Total	52	64	75	57	78	63	63	74	65	62	70	67		790				
Exceptions																		29

Station 4 Other Disposition of Calls

Previous Year ▾ Jan 1, 2024 - Dec 31, 2024 ▾



	Counts												% Rows		% Columns		% All	
	Jan '24	Feb '24	Mar '24	Apr '24	May '24	Jun '24	Jul '24	Aug '24	Sep '24	Oct '24	Nov '24	Dec '24	Jan '25	Total				
Assist, Public			2											2				
Assist, Unit		1												1				
Cancelled (No Patient Contact)			1		6	3	1	4	9	10	6	11		51				
Cancelled (Prior to Arrival at Scene)	1	2			2	1			1		4	2		13				
Cancelled on Scene/No Patient Found	1													1				
Patient Dead on Scene - No Resuscitation Attempted (With Transport)		1												1				
Patient Dead on Scene - No Resuscitation Attempted (Without Transport)			1		1		1					1		4				
Patient Dead on Scene - Resuscitation Attempted (With Transport)						1								1				
Patient Dead on Scene - Resuscitation Attempted (Without Transport)										1				1				
Patient Evaluated, No Treatment/Tra... Required		2	1	1	2		1	1	1	1	1	1		12				
Patient Refused Evaluation/Ca... (With Transport)	1				2	1	1							5				
Patient Refused Evaluation/Ca... (Without Transport)	7	9	14	16	15	8	16	14	22	12	17	9		159				

Total Station 4 Calls 1,091

SMYTH COUNTY SCHOOL BOARD

DR. DENNIS G. CARTER, DIVISION SUPERINTENDENT

121 BAGLEY CIRCLE, SUITE 300

MARION, VIRGINIA 24354-3140

PHONE: 276-783-3791

FAX: 276-783-3291

SUSAN B. WILLIAMS, CHAIRMAN
DR. PAUL L. GRINSTEAD, VICE-CHAIRMAN
TARA E. FRENCH, CLERK
BENJAMEN L. ADAMS

CHARLES M. BUCHANAN, JR.
JOSEPH D. JOHNSON
SUE D. TILSON
LYNN M. WHITE

March 10, 2025

TO: Smyth County Board of Supervisors
FROM: Smyth County School Board
SUBJECT: April-June 2025 Appropriation Request

COUNTY SCHOOL OPERATING FUND	\$16,317,117.00
COUNTY SCHOOL DEBT AND CAPITAL OUTLAY FUND	\$.00
SCHOOL TEXTBOOK FUND	\$.00

[illegible]

121 Bagley Circle
Suite 200
Marion, VA 24354



Chris Austin
Director
(276) 783-8148
FAX (276) 783-6327

Smyth County Department of Social Services

TO: SMYTH COUNTY BOARD OF SUPERVISORS

FROM: CHRISTOPHER L. AUSTIN, DIRECTOR

DATE: March 31, 2025

Christopher L. Austin

[Faint signature]

Appropriation Request for checks written April 1st, 2025
thru June 30th, 2025:

\$1,757,300.00



Smyth County Economic Development Authority
121 Bagley Circle, Suite 100
Marion, Virginia 24354

Atkins District
Chilhowie District
North Fork District
Park District
Royal Oak District
Rye Valley District
Saltville District


James McNeil
Tara French
Justine Bradley
Julius Winebarger
Becky Reynolds
Montie Fleshman
Amy McVey

County Administrator
Assistant County Administrator, Development
Assistant County Administrator, Operations
Director of Community & Economic Development

Shawn M. Utt
Clegg Williams
Lisa Richardson
Kendra Hayden

MEMO

To: Shawn Utt, County Administrator
Charlie Atkins, Chair – Budget Committee

From: Kendra Hayden, Director of Community & Economic Development 

Date: March 25, 2025

Subject: Funding Request – SIG Rail Expansion Project

On behalf of the Smyth County EDA, I am respectfully requesting your consideration to withdraw \$500,000 of the Debt Reserve CD currently held from prior budget savings and transfer those funds to the EDA. This will provide the funding necessary to complete the SIG rail expansion project.

Currently, the EDA does not have sufficient cash on hand to meet the immediate financial obligations of this project. The recent acquisition of the Wells Fargo building, which we believe will serve as a long-term asset to the County and support future growth, significantly reduced the EDA's liquid reserves.

The SIG rail project is currently supported by a state grant, but it is structured as a one-time reimbursement at the conclusion of the project, requiring the EDA to cash-flow the entire project upfront. The return on investment for the SIG project is significant:

- \$349,000 in expected increased tax revenue in FY2025 alone
- \$1,437,503 in cumulative increased tax revenue over five years

Alternatively, and in consideration of the Board of Supervisors providing the requested funding, the EDA is also willing to revisit the revenue share agreement currently in place with the County. We are open to reducing or eliminating this agreement, which would more than offset the \$500,000 investment over the life of the project, while also enabling the EDA to retain sufficient operational capacity to continue our work in business development, and company incentives.

Attached is a breakdown of the EDA's estimated FY2024-2025 expenditures and revenues. Please note this request does not impact the County's current operating budget or reduce funding for any department. The SIG rail expansion is a critical infrastructure investment with long-term benefits for job creation and local revenue growth.

I appreciate your consideration and welcome the opportunity to discuss these options further at your earliest convenience.

Rail Project Costs - Already Paid

STX	\$ 40,497.65	(10% storage)
Norfolk Southern	\$ 288,000.00	Phase 1 Switch
Norfolk Southern	\$ 186,200.00	Phase 2 Switch
	<u>\$ 514,697.65</u>	

Total Project Cost	\$ 1,135,152.81
Minus Paid	\$ (514,697.65)

Rail Project Costs - Not Yet Paid

STX	\$ 620,455.16
-----	---------------

Cash Balance	\$ 603,373.27
--------------	---------------

Minus Operating Expenses	\$ (109,804.83)
--------------------------	-----------------

Minus Other Grant Expnditures	\$ (15,000.00)
-------------------------------	----------------

Anticipated Revenue	<u>\$ 45,250.00</u>
---------------------	---------------------

Actual Cash Funds Available	\$ 523,818.44
-----------------------------	---------------

Minus Rail Exp.	\$ (620,455.16)
-----------------	-----------------

Shortage	\$ (96,636.72)
----------	----------------

Average building expenses for utilities and upkeep are \$22,000 monthly**

AFID Infrastructure Grant Expnses

Lease Revenue/AFID Reimbursement

Expenses still to be paid for Rail Project

Requested Support	<u>\$ 500,000.00</u>
-------------------	----------------------

Potential Cash Fund Balance with Support	\$ 403,363.28
------------------------------------------	---------------

RIA Grant Reimbursement	\$ 450,000.00
-------------------------	---------------

Future Balance	\$ 853,363.28
Repayment of Inc. CD	<u>\$ (500,000.00)</u>

End of Project Cash Balance	\$ 353,363.28
-----------------------------	---------------

A meeting of the Smyth County Buildings and Grounds Committee was held at the County Office Building on Thursday, April 3, 2025, at 10:00 a.m.

Committee Members Present:

Chilhowie District Supervisor, Mike Sturgill
Royal Oak District Supervisor, Courtney Widener
Rye Valley District Supervisor, Jason Parris

Staff Members:

County Administrator, Shawn Utt
Assistant County Administrator – Operations, Lisa Richardson
Assistant County Administrator – Development, Clegg Williams
Administrative Assistant, Becca Creasy
Buildings and Grounds Supervisor, Dennis Greer

Chilhowie District Supervisor Mike Sturgill called the meeting to order at 10:00 a.m.

Clegg Williams opened by discussing the need to replace the HVAC system in the Morrison Building as soon as possible. In addition to the HVAC costs, and the imminent repairs needed for windows, plumbing and electrical, discussions were held regarding options to build new or utilize existing buildings and spread County offices throughout.

The Committee requested staff to evaluate multiple sites, gather a detailed list of advantages and disadvantages for each location which are to include costs, accessibility, infrastructure and long-term viability to ensure an informed decision-making process.

Next, Mr. Williams began discussion regarding the courthouse air conditioning system, specifically identifying which offices are currently without A/C. It was noted that there are a total of seven roof-mounted units and two are currently non-functional and beyond repairable, impacting multiple areas within the building.

- *Royal Oak District Supervisor Courtney Widener made a motion to authorize staff to obtain quotes for the necessary repairs or replacements and put them out for bids. The motion was seconded by Rye Valley District Supervisor Jason Parris, and it was unanimously approved.*

With no further business to discuss, the meeting was adjourned at 10:47 a.m.

Morrison Building		
	VRF System	\$8-10M
	Windows	\$225K
Total		\$8.22 - 10.22 M

New Construction		
	80,000 ft ²	\$16 M*
	Land	TBD
Total		

* includes \$1M for sitework & design

Remodel Existing Buildings:		
	Square Footage	Cost
Wells Fargo	16,800	\$1.68 - 2.1 M
Food City	51,315	\$5.13 - 6.5 M
Food City Retail Space	13,271	\$1.33 - 1.65 M
Courthouse	2,500	\$250 - 313 K
Total	83,886	\$8.4 - 10.6 M

A meeting of the Smyth County Public Safety Committee was held at the County Office Building on Thursday, April 3, 2025, at 11:00 a.m.

Committee Members' Present:

Royal Oak District Supervisor Courtney Widener, Chair
Rye Valley District Supervisor, Jason Parris
Chilhowie District Supervisor Michael Sturgill

Staff Members:

County Administrator, Shawn Utt
Assistant County Administrator – Operations, Lisa Richardson
Assistant County Administrator – Development, Clegg Williams
Emergency Services Coordinator, Curtis Crawford
Assistant to the Chief/Billing, Paula Clark
Deputy PSAP Manager, Brandon Collins

Royal Oak District Supervisor, Courtney Widener called the meeting to order at 11:00 a.m.

Long-Term Recovery/Grants/Public Assistance

Mr. Crawford stated that during the meeting last week with FEMA and VDEM, he received a preliminary count of 1,464 individual assistance applications. He also indicated that around \$3,088,914 in funds have come back to the County residents from FEMA's Helene response funding. Mr. Crawford briefly discussed the grants that have already been awarded as well as a few we are still waiting for confirmation on.

Mr. Crawford also added that VA211 is now a live option for people to call for disaster case management if they need further assistance. The Mt. Rogers Community Services Board, through the Virginia Disaster Assistance Team grant, is providing mental health support and are currently handing out flyers. He noted he is working to make contact with the staff responsible for the work to ensure Smyth County has coverage and assistance. Discussion continued.

The committee also discussed flood insurance and ways to get information out to citizens. Mr. Crawford stated that he would reach out to VDEM for guidance.

NRCS Helene/February:

Mr. Crawford stated that NRCS is currently in the County visiting sites that were damaged. He mentioned that NRCS's job is to restore the river to its "normal flow". He also noted that VDOT is responsible for cleaning up under the bridges. Further discussions continued.

Motorola Update:

Mr. Crawford stated that next month, we'll be focusing on conversations around code plugs and how to take what we currently have and put it into operation. He mentioned that there is an opportunity to expand on our current setup, as well to determine what does and does not need to be encrypted. He also stated that the Edgewood tower will be completed within the next month. Once that's done, the shelter will be installed and then testing for the full system can begin.

Mr. Crawford said that we will be working with MCA to install school bus radios when school is out. He then said that fire departments will be next, followed by law enforcement, who is still determining whether their current equipment is compatible with the P25 system. Further discussion continued.

Mr. Crawford discussed an invoice from MCA. He stated that during the switchover and installation period, MCA kept their technician on-site for an extra day due to delays that occurred in January. They billed us for that field labor time. Mr. Crawford confirmed that the billing is legitimate and stated that we currently have the funds to cover it. There was some discussion about whether we should pursue reimbursement from Brightspeed, as the delay was not the County's fault and solely that of Brightspeed. The committee stated that we should move forward with paying the invoice and then seek reimbursement from Brightspeed. Mr. Crawford mentioned that he will check with Gabe Johnson to see if we had a performance agreement in place with Brightspeed. Discussion continued.

Mr. Crawford mentioned that summer testing is planned, with actual switchover timing still uncertain. He said it will depend on how long testing takes. Testing is tentatively scheduled for July.

Mr. Widener raised a point regarding law enforcement, stating that we need to consider whether Marion, Saltville and Chilhowie will be operating separately or as a unified group. Mr. Crawford responded that this will be discussed in the meeting with the Sheriff next week. It was also noted, per Mr. Widener, that law enforcement will need at least two channels as to which Mr. Crawford confirmed that was the plan.

Saltville Cellular Communications:

Mr. Crawford stated that we'll need to revisit the cell phone communication issues in Saltville. He stated that approximately 70 trucks go to the salt company every day, and currently, the only service available in that area is Verizon, which is still spotty. He mentioned that we're exploring better communication options throughout Saltville with other providers. Discussion continued.

Drug Boxes:

Mr. Crawford stated that there is an issue that needs to be addressed within the next week. He stated that there are two departments, Tannersville and Sugar Grove, that will require assistance. He stated that neither runs enough calls annually to justify maintaining their own drug room. He noted that Sugar Grove is a straightforward case since it is a County department, and we can move ahead with support there. Mr. Crawford said that Tannersville is more complex because they operate across the County line, but they still fall under our regulations and dispatch services. He confirmed that Tannersville is not a County organization but does assist Station 4 and runs approximately 50+/- calls per year.

Mr. Crawford stated that we are recommending providing drug supplies to Tannersville EMS from our existing drug room, and noted we currently provide Tannersville with \$2,500 annually for operational costs.

After further discussions, the following recommendation was made:

- *Chilhowie District Supervisor Mike Sturgill made a recommendation to continue to support Tannersville through our drug program. Rye Valley District Supervisor Jason Parris seconded the motion, and it was unanimously approved.*

With no further business to discuss, the meeting was adjourned at 12:05 p. m.

A meeting of the Smyth County Water and Sewer Committee was held at the County Office Building on Thursday, April 3, 2025, at 9:00 a.m.

Committee Members Present:

Saltville District, Roscoe Call
Rye Valley District, Jason Parris

Staff Members:

County Administrator, Shawn Utt
Assistant County Administrator – Operations, Lisa Richardson
Assistant County Administrator – Development, Clegg Williams
Administrative Assistant, Becca Creasy
Billing Utilities Manager, Jessica Davidson

Saltville District Supervisor Roscoe Call called the meeting to order at 9:00 a.m.

Don Bonham with Rye Valley Water Authority (RVWA) was present to request a loan to replace their outdated computer and controls system in their Water Plant and to install a supplemental pump on the Sugar Hollow tank eliminating a long-standing issue with air getting in their lines when the system periodically goes down. This is a necessary replacement to continue serving RVWA customers. Rates and options for RVWA to maintain were discussed, as there is some concern they may not be able to continue operating as they do now.

- *Rye Valley District Supervisor Jason Parris made a motion to recommend approving a \$90,000 loan with a 5-year balloon at 0% interest. He then revised his motion to recommend approving a \$90,000 loan with a 5-year balloon at 0% interest, with the option to revisit the 5-year term at the end of the 4th year. The motion was seconded by Saltville District Supervisor Roscoe Call, and it was unanimously approved.*

Saltville District Supervisor Roscoe Call requested that the minutes reflect that this approval is granted due to this being an emergency, as RVWA may be unable to operate if their computer system fails.

Next, Mr. Bonham requested the Committee to consider forgoing an invoice from the County in the amount of \$7,363.08 for Hurricane Helene Recovery Assistance.

- *Rye Valley District Supervisor Jason Parris made a motion to suspend the request for payment until FEMA reimburses RVWA for the costs allowing RVWA to reimburse the County after those funds are recieved. The motion was seconded by Saltville District Supervisor Roscoe Call, and it was unanimously approved.*

With no further business to discuss, the meeting was adjourned at 9:34 a.m.

From: [Bonham, DON BONHAM \(DBHDS\)](#)
To: [Shawn Utt](#)
Cc: [Jason Parris](#)
Subject: Funding Request by RVWA
Date: Tuesday, April 1, 2025 10:32:44 AM
Attachments: [Rye Valley Water Authority Pump and VFD Installation.docx](#)
[Rye Valley Invoice \(1\).docx](#)
[Sugar Grove VA - OPP2349077 - PC Upgrade \(1\).pdf](#)
[Sugar Grove VA - OPP2349077 - PC Upgrade \(1\).pdf](#)

Shawn, I am attaching the proposals you suggested for the computer system replacement in our Water Plant, the supplemental pump system for our system to keep pressure in our line (and air out), and the bill for Hurricane Helene emergency aid from the County back in October.

As you know, our Filtration Plant is controlled by a computer system, both on the skid (the actual working part of the plant) and in the office for readings, alarms, diagnostics, etc. These are interfaced, running the plant, and providing reporting information for VDH and all the regulatory bodies involved, as well as monitoring all the plant functions. On March 16, we had an APCO power outage (switch or fuse at the transformer, serving only our water plant), which normally would trigger our generator to provide power. However, it also surged (or something similar), and the resulting surge/shortage crippled the generator and ruined the main interfacing plant computer. The generator has since been repaired. We have tried several avenues to to restart the computer system, with no success. We are now running on a laptop computer which is of the same age (system dates to 2012), but the computer on the skid itself is operational, so we are still producing water as needed (without skid diagnostics, proper readings, alarms, etc.) but we know we must replace the damaged system instead of relying on this stopgap measure for long.

The company which provided the actual filtration unit (Pall, which has been bought by Trojan Technologies, with Aria Filtra as their computer/software division), was contacted at the time, and their Technical Staff says that the controlling computer in the system is irreparable, so old (plant opened in 2012, system in place before that) that the Microsoft Platform (XP) is so outdated that if any fix were possible, we'd soon be in jeopardy again (and subject to higher costs than now) with an even more obsolete unit. Computers and their system components change so rapidly that Microsoft has been through at least three platform versions since XP. The same applies to the interfacing components, so the whole system must be replaced, and costs for such systems have exploded. The attached proposal gives a more detailed description of their solution, with the cost much more than we have available (\$32,935.09). We are requesting funding help from Smyth County to get our plant back to full operation before our backup laptop also stops working.

On another front, we have had long-standing issues with air in our lines when the plant goes down at times, causing water outages, especially in our outlying lines. As you know, our

system is entirely gravity-flow, and subject to air-locks when the plant is down, for whatever reason (full cleaning cycle, power outages, system sensors, etc). Low or no water pressure situations usually precipitate outages immediately and customer complaints, both to us and at the County office. We've had a series of these events this winter, making it even harder to address with the cold weather. We've had Mr. C. L. Boggs, who also does considerable work for the County, to look at our system and suggest a solution. He came and looked at our system, the maps with elevation differences, then went to the end of our system (Sugar Hollow Tank, which feeds our outlying lines) to get a better idea for a solution. His company has given a quote for a supplemental pump arrangement to use in these instances. The County water department agrees that his solution will work for us, but the attached quote is for \$54,855.00, once again beyond any ability we have to pay for it. If the County could help us with this project, it would address a long-standing problem, one which has caused much extra work and many customer concerns.

We would also appreciate it if you would consider covering the cost of the County's help in the aftermath of Hurricane Helene last fall, when Wally Blevins and his crew helped us shore up several undercut line sections in Slemp Creek, using concrete, etc, and the County work crew and equipment to help our line operator prevent further damage to these sections. We have the County invoice (copy attached) for \$7363.08, which to date the County has allowed us to hold unpaid. We are including this in the FEMA coverage, but have been told any payments from them would be at least in the next fiscal year.

Thank you for any consideration Smyth County, and thank you for helping us with our system.

Don Bonham
Rye Valley Water Authority
(276) 243-6233 Cell During the Day

Sugar Grove VA

4271 Sugar Grove Hwy
Sugar Grove, Virginia 24375

Date: 3/24/2025

Revision:

Re: PC Upgrade

Scope of Services

Technical Scope of Supply – New Desktop SCADA PC With Conversion of SCADA to FactoryTalk SE

Item 1: Aria Filtra proposes to upgrade the existing desktop SCADA PC by replacing it with a new, 64-bit PC fully configured to operate as the plant SCADA system, operating on Microsoft Windows 11. The SCADA programming will be converted from RSView to FactoryTalk View SE as part of this upgrade. A new 22" wide-screen monitor are included. Installation of computer is by others.

***Please note that the current SCADA software used at the customer's site, Rockwell Software RSView, will only operate on the 32-bit version of Microsoft Windows 7. Microsoft ended support of Windows 7 in January 2020. Since the RSView software will not function on 64-bit operating systems or Windows 11, Aria Filtra is urging customers to upgrade their RSView software to Rockwell Software FactoryTalk SE. This allows an easier upgrade path while maintaining security in their SCADA systems. An upgrade to FactoryTalk SE operating on 64-bit Windows 11 is included in this proposal. ***

As part of this proposal, Aria Filtra will provide the following services:

- Provision and set up of a new desktop computer with sufficient memory, storage and CPU capacity to run the SCADA software.
- Provision and installation of a new license of FactoryTalk SE SCADA software and associated utilities, add-ons and extensions. his computer will be provided with FactoryTalk View capabilities, allowing full operation and monitoring of the SCADA system. FactoryTalk is an updated SCADA software that operates on modern 64-bit computers and operating systems.
- Provision and installation of a new license of RSLinx to facilitate communications between the new computer and the rest of the microfiltration system controls.
- Re-creation of existing screens in FactoryTalk SE format, based on the existing RSView screens
- Transfer, installation and set up of the customer's existing license of RSLinx to facilitate communications between the PC and controls system
- Installation and set up of Symantec End-Point anti-virus software. For detailed information on this software, visit www.symantec.com/products/endpoint
- Simulation & testing of the PC's operation before shipment to site

Pall will send the PC to the customer as a "plug-and-play" installation. No site visit by a Pall Field Service Engineer is provided. The customer will install the computer upon its return to the customer's site. The customer will then be required to contact Pall to log into the computer remotely to make any final modifications. Pall will provide remote telephone support to guide the customer through the installation process as needed.

All software licenses for the software listed above will be provided by Aria Filtra. The license for RSLinx will be transferred from the existing computer. As necessary, Aria Filtra will work with the customer to obtain the most current copies of SCADA screens and other site-specific programming for installation on the new PC. Installation of any software not originally provided by Aria Filtra, as listed above, is not included and must be completed by others.

Freight charges are not included.

Disclaimer: This proposal is based on information and conditions known at the time of quotation. AriaFiltrA reserves the right to revise this proposal through change order(s) should conditions vary significantly from those known at the time of quotation and require additional work or materials.

Total amount for purchase order:

\$32,935.09

Currency: USD

Payment Terms and Milestones: Net 30 days

Service Reports: If service reports are required by your site to comply with your company or state regulations, please indicate on your order that service report documents are required. Service reports detailing the visit and recommendations will then be provided.

Materials: This proposal covers parts and services.

Validity: This proposal is valid for 30 days. If a purchase order is not agreed upon by Seller and Buyer within the price validity period, the pricing set forth in this proposal shall not apply.

Terms of Sale: Standard Terms and Conditions of Sale Non-Systems – The Americas

Terms of Service:

- Regular minimum service charge is for a 10-hour day.

Service Order acceptance and payment terms: AriaFiltrA requires all accounts outstanding beyond 30 days to be paid in full prior to order acceptance. Your account status will be verified at the time of order placement, and you will be notified if you have a balance due. To avoid order processing, goods shipment, or service scheduling delays, please insure your account is up to date in advance of placing your order. Charges per the proposal will be billed automatically upon completion of the service, and sign-off of the service report, and become payable within 30 business days of receipt of the invoice.

Changes: AriaFiltrA shall not implement any changes in the scope of services described in AriaFiltrA's proposal unless the Customer and AriaFiltrA agree to the details of the change. Any resulting price, schedule or other contractual modifications, will require a verbal change called into AriaFiltrA's Customer Service Department, with a follow up written confirmation. This includes any changes necessitated by a change in applicable law.

A Purchase Order or written authorization to accept the contract of work as described, along with a signed copy of the attached Customer authorization for service is required in advance of AriaFiltrA providing the service defined in this proposal.

Please Address Your Order to: AriaFiltrA to the below contacts:

Please direct your purchase order to:

For US / Mexico / Latin American Customers	For Canadian Based Customers
Trojan Technologies Corp P.O. Box 5630, 839 State Route 13 Cortland, New York 13045-5630 Phone: 866-475-0115 Email: AriaFiltrACS@TrojanTechnologies.com Attn: Customer Service	Trojan Technologies 3020 Gore Rd., London, ON, Canada N5V 4T7 Phone: 866-475-0115 Email: AriaFiltrACS@TrojanTechnologies.com Attn: Customer Service

AriaFiltrA Systems Support

To obtain support for your AriaFiltrA systems installation, our Customers can contact AriaFiltrA via our toll free number at 866-475-0115 or by email to AriaFiltrA_technology_csc@AriaFiltrA.com. Through this channel, you gain access to warranty assistance, technical support as well as our service and spares team.

AriaFiltrA Customers have access to this 24/7 Service Hotline. AriaFiltrA System Engineers are on full-time rotation to provide around-the-clock availability of live technical support. This service is charged at \$300? for support time for the first 30 minutes, during normal workday hours between 9:00-AM and 4:00-PM EST, excluding weekends and holidays.

If your system is out of warranty or does not have a 24/7 service support contract, there will be a charge when technical support is to be provided for intervals longer than 30 minutes, or after-hours technical support to resolve the issue. Extensive off-site support will require a purchase order or credit card. Billing is based on a minimum 1-hour charge at AriaFiltrA's off-site hourly service rate. You will be asked to provide your credit card number or service contract purchase order number that will be billed at AriaFiltrA's Off-Site Service Rates, with a minimum 1-hour charge. If the problem cannot be resolved over the telephone, the Customer can request a AriaFiltrA System Service Representative to visit the site location. You will be quoted an Emergency Service Rate and billed for last-minute travel expenses.

Please feel free to call me at your convenience with any questions or comments. We look forward to providing you with field services to assist you with system operation and await your purchase order.

Sincerely,

AriaFiltrA
Rafael Fernandez
Regional Sales Manager
Mobile: 305-240-0415
E-mail: rafael.fernandez@trojantechnologies.com

CUSTOMER AUTHORIZATION FOR SERVICE FORM

I am an authorized representative of the Customer, and I accept the Terms and Conditions of this Service Agreement on behalf of the Customer. I authorize AriaFiltrA Systems to perform the work defined in this agreement, and accept the costs and charges defined in this agreement.

Company:

Print Name

Title/Position

Signature

Date

Purchase Order No. or Reference for Billing: _____

Requested Date(s) to Schedule Service Visit(s): _____

(unless deemed emergency service, please allow a 4-week window to accommodate scheduling by Aria Filtra.)

Remit this form & PO# to our AriaFiltrA Customer Service email: AriaFiltrACS@TrojanTechnologies.com

Effective Date and Duration: This Agreement will be effective as of the date signed above, and will remain in effect:

- for 12 consecutive months (or as indicated in the annual or multi-year contract)
- or until 30 days after receipt of written notice of termination by either party.

Customer Billing Address:

Customer Shipping Address:

Customer Comments:



Boggs Municipal Services, Inc.

P. O. Box 3466
8905 Santa Ana Road
Wise, VA 24293

bms@bmsinc.org

(276) 328-5114
FAX (276) 328-5115

February 25, 2025

Rye Valley Water Authority
Attention: Mr. Don Bonham
RE: Pump, VFD, and Accessories Quotation

Mr. Bonham,

Boggs Municipal Services, Inc. will provide and install the following:

QTY 1 Goulds 3HP Stack Pump
QTY 1 7.5HP, 230V VFD – VFD will run pump and act as a phase converter
QTY 1 Disconnect to meet line of site requirements of NEC
QTY 1 Lot of Plumbing as necessary
BMS will install the existing flow meter back into place (see below)

Rye Valley Water Authority will do the following before BMS arrives on site:

1. Remove the top off of the vault
2. Provide and install all underground conduit from the building to the vault
3. Remove the existing plumbing from the vault

The VFD will be installed inside of the building adjacent to the vault.

The disconnect will be installed on the outside of the building within line of sight.

The pump may be tilted if necessary to fit inside of the vault. The Rye Valley Water Authority may choose to raise the vault at their discretion.

Miss Utility will not be done as we are not going to do any earthwork.

Our price to do the above scope of work is \$54,855.00 (Fifty-hour thousand eight hundred fifty-five dollars).

If we are chosen to perform this scope of work, we will need someone to provide pictures of the existing electrical panel. It will also have to be verified that the existing breaker panel has additional space for a new 40 amp, 2-Pole, pump breaker to be installed. If the panel does not have space available for this, the attached proposal will need to be reworked to accommodate the breaker requirement.

We will also need a few pictures from the vault to the building so we can see the mounting of the required line of sight electrical disconnect.

Our proposal stands firm for acceptance for 30 days from the date listed above.



Boggs Municipal Services, Inc.

P. O. Box 3466

8905 Santa Ana Road

Wise, VA 24293

bms@bmsinc.org

(276) 328-5114

FAX (276) 328-5115

If you have any questions, please feel free to call me at 276-328-5114.

Regards,

Kevin Wampler

Kevin Wampler, Operations Manager

INVOICE

DATE:
January 28, 2025

INVOICE #
0001

CUSTOMER ID:
Rye Valley Water Authority

TO: Rye Valley Water Authority
Attn: Don Bonham
4864 Sugar Grove Hwy
Sugar Grove, VA 24375
276-677-3300

SALESPERSON	JOB	PAYMENT TERMS	DUE DATE
Smyth County	Hurricane Helene Relief	Due on receipt	03/15/2025

QTY	DESCRIPTION	UNIT PRICE	LINE TOTAL
1	Employee Pay Scale x 24 hours	15.45	370.80
1	Employee Pay Scale x 24 hours	21.27	510.48
1	Employee Pay Scale x 24 hours	21.76	522.24
1	Employee Pay Scale x 18 hours	27.89	502.02
1	Employee Pay Scale x 36 hours	38.83	1,397.88
1	Flat Bed Utility Trailer x 3 hours	2.87	8.61
1	Track Hoe (Excavator-Hydraulic) x 15 hours	96.16	1,442.40
1	Dump Truck (6X10) x 13 hours	74.83	972.79
6	4000 PSI Concrete	183.00	1,098.00
1	Environmental Fee	10.00	10.00
1	Fuel Surcharge	35.00	35.00
1	40# Pre-Mixed Concrete Mix	5.68	454.40
2	Supermix Pallet	38.46	38.46
SUBTOTAL			\$7,363.08
SALES TAX			0
TOTAL			\$7,363.08

MAKE ALL CHECKS PAYABLE TO SMYTH COUNTY
Thank you for your business!

SMYTH COUNTY 121 BAGLEY CIRCLE SUITE 100 | MARION, VA 24354 | PHONE: 276-783-3298 | FAX: 276-783-9314



SMYTH COUNTY

BOARD OF SUPERVISORS

RESOLUTION REGARDING LOCAL AND REGIONAL WATER SUPPLY PLANNING AND APPLICATION FOR FY2025 WATER SUPPLY PLANNING GRANT

WHEREAS, the Virginia General Assembly has mandated the development of regional water supply plans throughout the Commonwealth and the State Water Control Board has developed regulations to implement this planning process; and

WHEREAS, based upon these regulations, Smyth County is required to contribute towards a regional water supply plan that fulfills the regulations by deadlines established in 9VAC25-780-50.A, specifically:

“Each locality in a regional planning area shall assist its regional planning unit in developing and submitting a single jointly produced regional water supply plan to the Department within five years from October 9th, 2024”; and

WHEREAS, regional planning areas are designated by 9VAC25-780-45.B, and a local government may request that the Department changes its designated regional planning area to an adjoining planning area in accordance with 9VAC25-780-45.C; and

WHEREAS, the following elements must be included in regional water supply plans in accordance with 9VAC25-780:

- A description of existing water sources in accordance with the requirements of 9VAC25-780-70;
- A description of existing water use in accordance with the requirements of 9VAC25-780-80;
- A description of existing resource conditions in accordance with the requirements of 9VAC25-780-90;
- An assessment of projected water demand in accordance with the requirements of 9VAC25-780-100;
- A statement of need for the regional planning unit in accordance with the requirements of 9VAC25-780-100;
- A description of water management actions in accordance with the requirements of 9VAC25-780-110 and 9VAC25-780-120;
- A description of drought response and contingency plans for each local government in the RPU in accordance with the requirements of 9VAC25-780-120;
- An identification of water supply risks and regional strategies to address identified risks in accordance with the requirements of 9VAC25-780-125;
- A map identifying important elements discussed in the water supply plan that may include existing environmental resources, existing water sources, significant existing water uses, and proposed new sources; and

WHEREAS, the Virginia Department of Environmental Quality has announced the availability of grant funds to assist Regional Planning Units and offset some of the costs related to the development of these Plans and are encouraging RPUs to submit applications for grant funds; and

WHEREAS, for the purposes of this DEQ water supply grant fund program, Smyth County will participate within the Big Sandy and Upper Tennessee Rivers 2 RPU; and

WHEREAS, the Regional Planning Unit, through the Cumberland Plateau Planning District Commission, wished to apply for and secure DEQ grant funds to help offset the cost of regional water supply plan development.

NOW, THEREFORE, BE IT RESOLVED, by the Smyth County Board of Supervisors, that the County agrees to participate with all local governments and water authorities within the Big Sandy and Upper Tennessee Rivers 2 RPU in the development of a regional water supply plan that will comply with mandated regulations; and

BE IT FURTHER RESOLVED that the Cumberland Plateau Planning District Commission is authorized to develop an application for water supply planning grant funds to offset to the extent feasible the cost of developing said regional water supply plan; and

BE IT FURTHER RESOLVED that the Cumberland Plateau Planning District Commission agrees to manage all grant funds received and allocate these shared funds towards the tasks and deliverables proposed in the grant application for the benefit of the entire Regional Planning Unit, and

BE IT FURTHER RESOLVED that Debbie Milton, Director of Planning for the Cumberland Plateau Planning District Commission, is authorized to sign the DEQ contract and other appropriate documents related to the water supply planning grant and the regional water supply plan

ADOPTED this 10th day of April 2025.

ATTEST:

**SMYTH COUNTY
BOARD OF SUPERVISORS**

Shawn M. Utt, Clerk of the Board

Charles Atkins, Chair



SMYTH COUNTY

BOARD OF SUPERVISORS

RESOLUTION AUTHORIZING EXECUTION OF THE VIRGINIA WATER AND WASTEWATER AGENCY RESPONSE NETWORK MUTUAL AID AGREEMENT

WHEREAS, the National Infrastructure Protection Plan and in particular the Sector Specific Plan for the Water Sector developed by the United States Environmental Protection Agency identifies the development of a Water and Wastewater Agency Response Network in each State as an important means of helping to ensure resilient water and wastewater infrastructure in the public interest; and

WHEREAS, in furtherance of such national Water Sector plan, Virginia's longstanding, nationally-recognized professional associations known as the Virginia Section of the American Water Works Association ("VA AWWA") and the Virginia Water Environment Association ("VWEA") have jointly formed the Virginia Water and Wastewater Agency Response Network ("VA WARN") Committee to develop the EPA-recommended network and associated procedures for implementation in Virginia; and

WHEREAS, the VA WARN Committee has developed the attached form of a VA WARN Mutual Aid Agreement for use by public and private Water Sector utilities for purposes of requesting assistance and responding to such requests as well as a related form of an Event Agreement for providing assistance of a defined scope on defined terms and conditions; and

WHEREAS, this VA WARN Mutual Aid Agreement is intended to supplement and integrate with the Statewide Mutual Aid Program administered by the Virginia Department of Emergency Management, with the Emergency Management Assistance Compact, and with other mutual aid agreements of local, intrastate and interstate scope; and

WHEREAS, Smyth County owns or operates several water and wastewater facilities, is responsible for public water supply or wastewater management in the Commonwealth of Virginia, and is therefore eligible to participate in VA WARN and the VA WARN Mutual Aid Agreement.

Now, Therefore, BE IT RESOLVED, by the Smyth County Board of Supervisors, that the County Administrator is hereby authorized to execute the VA WARN Mutual Aid Agreement, which is hereby approved.

ADOPTED this 10th day of April 2025.

ATTEST:

SMYTH COUNTY
BOARD OF SUPERVISORS

Shawn M. Utt, Clerk of the Board

Charles Atkins, Chair

VIRGINIA WATER AND WASTEWATER AGENCY RESPONSE NETWORK MUTUAL AID AGREEMENT

THIS MUTUAL AID AGREEMENT (this “Agreement”) is made and entered into by and among the undersigned Member Utilities of the Virginia Water and Wastewater Agency Response Network, each of which is responsible for public water supply or wastewater management in the Commonwealth of Virginia.

BACKGROUND

A. The National Infrastructure Protection Plan and in particular the Sector Specific Plan for the Water Sector developed by the United States Environmental Protection Agency (“EPA”) identifies the development of a Water/Wastewater Agency Response Network in each State as an important means of helping to ensure resilient water and wastewater infrastructure in the public interest.

B. In furtherance of such national Water Sector plan, Virginia’s longstanding, nationally-recognized professional associations known as the Virginia Section of the American Water Works Association (“VA AWWA”) and the Virginia Water Environment Association (“VWEA”) have jointly formed the Virginia Water and Wastewater Agency Response Network (“VA WARN”) Committee to develop the EPA-recommended network and associated procedures for implementation in Virginia.

C. The VA WARN Committee has developed this form of Agreement for use by public and private Water Sector utilities for purposes of requesting assistance and responding to such requests.

D. This Agreement is intended to supplement and integrate with the Statewide Mutual Aid Program administered by the Virginia Department of Emergency Management, with the Emergency Management Assistance Compact, and with other mutual aid agreements of local, intrastate and interstate scope.

NOW, THEREFORE, in consideration of the mutual covenants and conditions herein, the parties hereto agree as follows:

SECTION 1 – DEFINITIONS

“ASSISTING UTILITY” means a Member Utility that elects to provide assistance in the form of personnel, equipment, materials or supplies to a Requesting Utility pursuant to an individual Event Agreement following a request for assistance under this Agreement.

“AUTHORIZED REPRESENTATIVE” means an officer, principal or employee of a Member Utility authorized in writing by that entity to request, offer or provide assistance pursuant to this Agreement.

“EVENT AGREEMENT” means a separate agreement entered into by and between a Requesting Utility and Assisting Utility for the purpose of providing and accepting assistance for a Utility Event. See Exhibit B.

“PERIOD OF ASSISTANCE” means the period of time commencing when the Assisting Utility dispatches personnel, equipment, materials or supplies pursuant to an individual Event Agreement and ending when personnel, equipment and remaining materials or supplies return to the Assisting Utility (*i.e.*, portal to portal).

“REQUESTING UTILITY” means a Member Utility that requests assistance pursuant to this Agreement or that receives assistance pursuant to an individual Event Agreement.

“MEMBER UTILITY” means any locality, water authority, wastewater authority, sanitary district, sanitation district or public service corporation that (i) owns or operates any water storage, treatment, transmission or distribution facilities for drinking or other domestic uses, or any wastewater collection or treatment facilities and (ii) has been accepted and acknowledged in writing as a member of VA WARN by the Chair of VA WARN Committee following delivery and receipt of this executed Agreement.

“UTILITY EVENT” means any event or occurrence, or threat thereof, whether natural or manmade, the desired response to which is or is likely to be beyond the affected Member Utility’s capability or then-available resources including but not limited to personnel, equipment, materials and supplies. A Utility Event may be a one-time event not reaching the nature or criteria requiring the declaration of a disaster, emergency or local emergency but still requiring inter-utility assistance. A Utility Event may be a recurrent event or occurrence where inter-utility assistance is beneficial for expediting the response to a particular need or filling temporary gaps in service of the Requesting Utility.

SECTION 2 – PROCEDURES FOR REQUESTING ASSISTANCE

2.1 ASSISTANCE REQUEST – When a Member Utility is affected by a Utility Event, it may request assistance by (a) submitting a written request for assistance to another Member Utility in the form provided at Exhibit A hereto, as amended and updated in the discretion of the VA WARN Committee from time to time, or (b) verbally communicating a request for assistance to another Member Utility followed as soon as practicable by a written confirmation of such request. Assistance shall not be requested under this Agreement by a Member Utility unless resources otherwise reasonably available to the Member Utility are deemed to be inadequate. A Requesting Utility may cancel a request for assistance at any time and shall provide such notice thereof as soon as practicable to the Member Utilities of whom it has made a request for assistance. The Requesting Utility may communicate the cancellation verbally but shall provide written confirmation as soon as practicable thereafter.

2.2 RESPONSE – After a Member Utility receives a request for assistance, its Authorized Representative evaluates whether resources are available to assist and informs the Requesting Utility as soon as possible if it is able and willing to provide assistance. Execution of this Agreement does not establish a duty to respond to a request for assistance. Each Member Utility shall retain absolute discretion as to determinations regarding its ability to respond and its decision whether to do so. If the Member Utility is able and willing to provide assistance, the Member Utility’s Authorized Representative responds with the type of available resources and the approximate arrival time that such assistance could be provided to the Requesting Utility.

2.3 EVENT AGREEMENT – To enter into an agreement to provide assistance, the Requesting Utility and the Assisting Utility shall communicate directly and enter into an Event Agreement, the form of which is provided in Exhibit B hereto.

2.4 AUTHORIZED REPRESENTATIVES – Upon execution of this Agreement, each Member Utility shall designate and notify the VA WARN Committee of one or more Authorized Representatives authorized to act on its behalf in requesting or agreeing to provide assistance under this Agreement. Each Member Utility shall notify the VA WARN Committee whenever a current Authorized Representative(s) is no longer authorized to act on its behalf and whenever it designates a new or additional Authorized Representative. All notices pursuant to this Paragraph shall be made in writing on a form provided by the VA WARN Committee, which shall include 24-hour access contact information and shall be signed on behalf of the Member Utility. If a Member Utility designates more than one person as an Authorized Representative, each Authorized Representative shall be considered fully authorized to act for the Member Utility in requesting or agreeing to provide assistance under this Agreement, and each Authorized Representative shall have the responsibility for expedient notification of the other Authorized Representative(s) within the Member Utility of requests for assistance that he has made or assistance he has agreed to provide on behalf of the Member Utility.

SECTION 3 – ROLE OF VA WARN COMMITTEE

The parties acknowledge and agree that the role of the VA WARN Committee, its individual members and any advisors is limited to the development and administrative support of VA WARN, on a voluntary basis and not as a party to this Agreement or as representative of any party hereto. While the VA WARN Committee may volunteer to assist the parties in coordinating requests for assistance or in other ways, this Agreement does not contemplate that the VA WARN Committee will be a required intermediary in arranging the details of assistance or reimbursement therefor and instead this Agreement contemplates that such arrangements will be arranged directly by and between Member Utilities. The VA WARN Committee, its members and any advisors assume no responsibility for this Agreement, for the delivery of assistance hereunder, or for any obligation incurred by any party hereto.

SECTION 4 – TERM AND WITHDRAWAL

4.1 TERM – This Agreement shall be in effect upon execution by two Member Utilities and subsequent acceptance and acknowledgment in writing as a member of VA WARN by the Chair of VA WARN Committee. This Agreement shall continue in full force and effect so long as there are at least two Member Utilities.

4.2 WITHDRAWAL – Any Member Utility may withdraw from this Agreement upon 30 days written notice. Withdrawal from this Agreement shall in no way affect a Requesting Utility's obligation to reimburse an Assisting Utility for costs incurred pursuant to an Event Agreement, which obligation shall survive such withdrawal.

SECTION 5 – MODIFICATIONS AND ADMINISTRATIVE PROCEDURES

5.1 MODIFICATION OF THIS AGREEMENT – This Agreement may be modified upon agreement of the parties according to the following procedure. From time to time, the VA WARN Committee may recommend approval of a proposed modification, either on its own initiative or following its endorsement of a suggestion made by a Member Utility. Modification to this Agreement shall be made on the basis of receipt by the VA WARN Committee of the written approval of the proposed modification by at least two thirds of the parties hereto. The effective date of the modification shall be 90 days after the day on which notice is given to all Member Utilities of the receipt of such approval. All parties that have failed or declined to approve the proposed modification on or before the effective date shall be deemed to have withdrawn from this Agreement as of the effective date.

5.2 MODIFICATION OF FORM OF EVENT AGREEMENT – The form of Event Agreement attached as Exhibit B hereto shall be modified only by the same procedure provided in Paragraph 5.1 for modification of this Agreement.

5.3 ADMINISTRATIVE PROCEDURES – The VA WARN Committee may adopt such administrative procedures as it deems appropriate to facilitate implementation of VA WARN and this Agreement, either on its own initiative or following its endorsement of a suggestion made by a Member Utility. The adoption of such procedures shall not be deemed a modification of this Agreement or the Event Agreement and therefore shall not require approval under Paragraph 5.1 or Paragraph 5.2.

SECTION 6 – MISCELLANEOUS PROVISIONS

6.1 OTHER AGREEMENTS – The parties acknowledge and agree that any Member Utility may have entered into other mutual aid agreements, either with other Member Utilities or with third parties, which shall not be deemed to be amended, superseded or repealed by execution of this Agreement. This Agreement shall govern with respect to all actions expressly taken or made pursuant hereto. Nothing in this Agreement is intended to interfere with any party's ability to request or provide

assistance under the Virginia Statewide Mutual Aid Program or the Emergency Management Assistance Compact.

6.2 INTERPRETATION – This Agreement shall be construed in accordance with and governed for all purposes by the laws of the Commonwealth of Virginia.

6.3 SEVERABILITY – Should any provision of this Agreement be held to be invalid, illegal or unenforceable by a court of competent jurisdiction, that fact shall not affect or invalidate any other provision, which shall remain in full force and effect.

6.4 ASSIGNMENT – This Agreement shall not be assigned or transferred by any party.

6.5 NO THIRD PARTY BENEFICIARIES – This Agreement is solely for the benefit of the Member Utilities who are parties hereto and shall not confer any rights or benefits on any other person or entity.

6.6 COUNTERPARTS – This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. The parties further agree that a facsimile or scanned signature may substitute for and have the same legal effect as an original signature, and that any copy of this executed Agreement made by photocopy, facsimile, or scanner shall be considered an original.

6.7 AUTHORIZATION OF SIGNATURE – In the case of a locality, authority or district, the party represents and warrants that its execution of this Agreement is made by an individual authorized to do so by its governing body. In the case of a public service corporation, the party represents and warrants that its execution of this Agreement by the undersigned is duly authorized and validly performed.

IN WITNESS WHEREOF, the parties have caused this Agreement to be signed in their names and on their behalf.

[SIGNATURE PAGES FOLLOW]

**VIRGINIA WATER AND WASTEWATER AGENCY RESPONSE NETWORK
MUTUAL AID AGREEMENT SIGNATURE PAGE**

MEMBER UTILITY

Utility Name: _____

Signature: _____

Signatory's Name (print): _____

Signatory's Title: _____

Date: _____

-- FOR USE BY VA WARN COMMITTEE ONLY --

**MEMBERSHIP ACCEPTANCE AND ACKNOWLEDGMENT
BY VA WARN COMMITTEE CHAIR**

Signature: _____

Signatory's Name (print): _____

Date: _____

**VA WARN MUTUAL AID AGREEMENT EXHIBIT A
ASSISTANCE REQUEST FORM**

VA WARN MUTUAL AID AGREEMENT EXHIBIT A								
ASSISTANCE REQUEST FORM								
Event Name:					Requesting Utility:			
Date:								
Time:								
Requesting Utility Contact Name:								
Phone:					E-mail:			
Description of Assistance Requested:								
Specific Resources Needed:								
Mobilization:								
Date Needed:					Time needed:		Pick hrs: hrs	
Demobilization:								
Release Date:					Time needed:		Pick hrs: hrs	
Deployment Considerations:								
		Work Location/Facilities:			Pick One:			
		Working Conditions			Pick One:			
		Living Conditions			Pick One:			
		Health & Safety Concerns:			Pick One:			
		Saftey Concerns/Remarks:						
		Additional Conditions Comments:						
Requesting Utility Resource Coordination Contact				Name/Title:				
Phone:					E-mail:			
Staging Area:				Location:				
		Address 1:						
		Address 2:						
		City:		State:		Zip:		
Authorized Representative Name:						Date:		

**VA WARN MUTUAL AID AGREEMENT EXHIBIT B
EVENT AGREEMENT FORM**

VIRGINIA WATER AND WASTEWATER AGENCY RESPONSE NETWORK EVENT AGREEMENT

THIS EVENT AGREEMENT (this “Agreement”) is made and entered into by and between the undersigned Requesting Utility and Assisting Utility and shall be in effect as of the date of execution of the last signatory hereto.

BACKGROUND

A. The parties are Member Utilities of the statewide mutual aid network for water and wastewater utilities known as the Virginia Water and Wastewater Agency Response Network (“VA WARN”) and are signatories to the VA WARN Mutual Aid Agreement.

B. The undersigned Requesting Utility has requested assistance pursuant to the VA WARN Mutual Aid Agreement, and the undersigned Assisting Utility desires to assist the Requesting Utility as more fully set forth herein.

C. The VA WARN Committee has developed this form of agreement for use by VA WARN Member Utilities in agreeing to provide and accept assistance as needed to respond to a Utility Event.

NOW, THEREFORE, in consideration of the mutual covenants and conditions herein, the parties hereto agree as follows:

SECTION 1 – DEFINITIONS

Terms not specifically defined herein shall have the definitions provided in the VA WARN Mutual Aid Agreement to which the Requesting Utility and Assisting Utility are both parties.

SECTION 2 – SCOPE OF ASSISTANCE

To support the Requesting Utility’s response to a Utility Event, the Assisting Utility agrees to provide, and the Requesting Utility hereby accepts, assistance as set forth on Attachment A hereto. Such assistance is provided subject to the terms and conditions of this Agreement, including without limitation the Assisting Utility’s right to recall its personnel and resources in whole or in part and the Requesting Utility’s right to reduce or cancel the previously agreed upon Scope of Assistance pursuant to Paragraph 3.1 below.

SECTION 3 – PROCEDURES FOR PROVISION OF MUTUAL AID

3.1 SUPERVISION, CONTROL, AND RECALL – Personnel and other resources of the Assisting Utility shall remain under the supervision and control of the

Assisting Utility. The Assisting Utility shall coordinate with the Requesting Utility regarding response activities for assignment to the Assisting Utility's personnel. The Assisting Utility shall have the right and duty to refuse directions that it considers to be unsafe, contrary to law, or not in accordance with the Scope of Assistance at Attachment A hereto. The Assisting Utility's personnel and other resources shall remain subject to recall, in whole or in part, by the Assisting Utility at any time. The Assisting Utility shall provide at least twenty-four hours advance notice of intent to withdraw personnel or resources to the Requesting Utility, unless such notice is not practicable, in which case such notice as is practicable shall be provided. The Requesting Utility may at any time reduce the Scope of Assistance at Attachment A, including by reducing the Period of Assistance or the personnel or other resources requested; provided, however, that the Requesting Utility shall remain responsible for reimbursing the Assisting Utility pursuant to Section 4 for expenses incurred.

3.2. FOOD, HOUSING, AND SELF-SUFFICIENCY – Unless otherwise agreed, the Requesting Utility shall have the responsibility of providing food and housing for the personnel of the Assisting Utility from the time of their arrival at the designated location to the time of their departure.

3.3 COMMUNICATIONS – Unless otherwise agreed, the Requesting Utility shall have the responsibility for coordinating communications between the personnel of the Assisting Utility and the Requesting Utility and shall provide radio equipment as available and radio frequency information to facilitate such communications. The Assisting Utility shall be responsible for communications among its personnel regardless of the availability of radio equipment from the Requesting Utility.

3.4 RIGHTS AND PRIVILEGES – Unless otherwise provided by law, the Assisting Utility's officers, principals or employees retain the same privileges, immunities, rights, duties and benefits associated with their position with or employment by the Assisting Utility.

3.5 SUMMARY REPORT – Within ten days of the return of all personnel deployed under this Agreement, the Requesting Utility shall prepare a summary report of the event and provide a copy to the Assisting Utility. The report shall be in a format established by the VA WARN Committee or, if none, in the format used by the Virginia Department of Emergency Management, and shall include a chronology of events and description of personnel, equipment, materials and supplies provided.

SECTION 4 – REIMBURSABLE EXPENSES

The terms and conditions governing reimbursement for any assistance provided pursuant to this Agreement shall be in accordance with the following provisions and applicable VA WARN administrative procedures, unless otherwise agreed upon by the Requesting Utility and Assisting Utility and set forth in Attachment A hereto.

4.1 PERSONNEL – During the Period of Assistance, the Assisting Utility shall continue to pay its employees according to its normal policies. The Requesting Utility shall reimburse the Assisting Utility for all direct and indirect payroll costs (including overtime) and expenses (including travel expenses, benefits, costs of insuring for workers' compensation claims, and other expenses) incurred during the Period of Assistance, unless otherwise agreed and set forth by the parties in this Agreement.

4.2 EQUIPMENT – The Assisting Utility shall be reimbursed by the Requesting Utility for the use or damage (unless such damage is caused by gross negligence, or willful and wanton misconduct of the Assisting Utility's personnel) of its equipment during the Period of Assistance according to either a pre-established local or state hourly rate or according to the actual replacement, operation, and maintenance expenses incurred. For those instances in which some costs may be reimbursed by the Federal Emergency Management Agency, the eligible direct costs shall be determined in accordance with 44 CFR 206.228, or other regulations in effect at the time of the Utility Event. Each Utility shall maintain its own equipment in safe and operational condition. At the request of the Assisting Utility, fuels, miscellaneous supplies, and minor repairs may be provided by the Requesting Utility, if practical. If the equipment charges are based on a pre-established local or state hourly rate, then these charges to the Requesting Utility shall be reduced by the total value of the fuels, supplies, and repairs furnished by the Requesting Utility and by the amount of any insurance proceeds received by the Assisting Utility for damage to or loss of such equipment.

4.3 MATERIALS AND SUPPLIES – The Assisting Utility shall be reimbursed for all materials and supplies furnished by it and used or damaged during the Period of Assistance, except for the costs of equipment, fuel, maintenance materials, labor and supplies, which shall be included in the equipment rate established above, unless such damage is caused by gross negligence, or willful and wanton misconduct of the Assisting Utility's personnel. The measure of reimbursement shall be determined in accordance with 44 CFR 206.228 or other regulations in effect at the time of the Utility Event. In the alternative, the Utilities may mutually agree in writing that the Requesting Utility will replace, with like kind and quality as determined by the Assisting Utility, the materials and supplies used or damaged.

4.4 RECORD KEEPING – The Assisting Utility shall maintain records and submit invoices for reimbursement by the Requesting Utility in accordance with the Assisting Utility's existing policies and practices. The Requesting Utility may provide information, directions, and assistance for record keeping to the Assisting Utility personnel to facilitate future potential reimbursement to the Requesting Utility from the federal or State government.

4.5 PAYMENT – Unless otherwise mutually agreed in writing, the Assisting Utility shall invoice the Requesting Utility for all reimbursable expenses with an itemized statement as soon as practicable after the expenses are incurred, but not later than sixty (60) days after the Period of Assistance, unless the deadline for identifying damage or expenses is extended in accordance with applicable federal or State regulations. The

Requesting Utility shall pay the bill, or advise of any disputed items, not later than sixty (60) days following receipt of the invoice, unless the parties mutually agree in writing to a different time.

4.6 WAIVER OF REIMBURSEMENT – An Assisting Utility may elect to assume or donate, in whole or in part, the costs associated with any loss, damage, expense or use of the personnel or other resources provided by the Assisting Utility.

4.7 EFFECT OF WITHDRAWAL FROM VA WARN MUTUAL AID AGREEMENT – Withdrawal by either Utility from the VA WARN Mutual Aid Agreement shall in no way affect the obligations of the Utilities under this Event Agreement, including but not limited to the Requesting Utility’s obligation to reimburse the Assisting Utility for costs incurred pursuant to this Event Agreement.

SECTION 5 – INSURANCE

5.1 WORKERS’ COMPENSATION COVERAGE – Each Utility shall be responsible for its own actions and those of its employees and is responsible for complying with the Virginia Workers’ Compensation Act.

5.2 AUTOMOBILE LIABILITY COVERAGE – Each Utility shall be responsible for its own actions and is responsible for complying with the Virginia motor vehicle financial responsibility laws. Each Utility agrees to maintain automobile liability coverage in the amount of at least \$1,000,000 combined single limit and coverage for owned, non-owned, and hired vehicles, or maintain a comparable self-insurance program.

5.3 GENERAL LIABILITY, PUBLIC OFFICIALS LIABILITY, AND LAW ENFORCEMENT LIABILITY – To the extent permitted by law and without waiving sovereign immunity of governmental entities, each Utility shall be responsible for any and all claims, demands, suits, actions, damages, and causes for action related to or arising out of or in any way connected with its own actions and the actions of its personnel pursuant to this Agreement. Each Utility agrees to obtain general liability and, in the case of governmental entities, public official’s liability and law enforcement liability insurance, if applicable, with minimum single limits of no less than one million dollars, or to maintain a comparable self-insurance program.

SECTION 6 – MISCELLANEOUS PROVISIONS

6.1 OTHER AGREEMENTS – The parties acknowledge and agree that either party may have entered into other mutual aid agreements, either with other Member Utilities or with third parties, which shall not be deemed to be amended, superseded or repealed by execution of this Agreement. This Agreement shall govern with respect to the Scope of Assistance set forth at Attachment A hereto. Nothing in this Agreement is intended to interfere with either party’s ability to request or provide assistance under the Virginia Statewide Mutual Aid Program or the Emergency Management Assistance Compact. In the event of a declaration of an emergency or

disaster, the parties may agree in writing to terminate this Event Agreement to enable an efficient response to be coordinated instead through the Statewide Mutual Aid Program and Emergency Management Assistance Compact, as appropriate.

6.2 INTERPRETATION – This Agreement shall be construed in accordance with and governed for all purposes by the laws of the Commonwealth of Virginia and shall be interpreted as if it were mutually drafted by the parties.

6.3 SEVERABILITY – Should any provision of this Agreement be held to be invalid, illegal or unenforceable by a court of competent jurisdiction, that fact shall not affect or invalidate any other provision, which shall remain in full force and effect. It is the intent of the parties to this Agreement, and the parties agree, that in lieu of any provision of this Agreement that is illegal, invalid or unenforceable, the parties in good faith shall supply as part of this Agreement a legal, valid and enforceable provision as similar to such illegal, invalid or unenforceable term or provision as may be possible.

6.4 ASSIGNMENT – This Agreement shall not be assigned or transferred by any party without the written consent of the other party hereto.

6.5 NO THIRD PARTY BENEFICIARIES – This Agreement is solely for the benefit of the parties hereto and their permitted successors and assignees and shall not confer any rights or benefits on any other person or entity.

6.6 COUNTERPARTS – This Agreement may be executed in two or more counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same instrument. The parties further agree that a facsimile or scanned signature may substitute for and have the same legal effect as an original signature, and that any copy of this executed Agreement made by photocopy, facsimile, or scanner shall be considered an original.

6.7 AUTHORIZATION OF SIGNATURE – In the case of a locality, authority or district, the party represents and warrants that its execution of this Agreement is made by an individual authorized to do so by its governing body. In the case of a public service corporation, the party represents and warrants that its execution of this Agreement by the undersigned is duly authorized and validly performed.

NOW, THEREFORE, in consideration of the covenants and obligations set forth in this Agreement, the parties have caused the execution of this Agreement.

[SIGNATURE PAGE FOLLOWS]

**VIRGINIA WATER AND WASTEWATER AGENCY RESPONSE NETWORK
EVENT AGREEMENT SIGNATURE PAGE**

REQUESTING UTILITY

Utility Name: _____

Authorized Representative's Signature: _____

Authorized Representative's Name (print): _____

Authorized Representative's Title: _____

Date: _____

ASSISTING UTILITY

Utility Name: _____

Authorized Representative's Signature: _____

Authorized Representative's Name (print): _____

Authorized Representative's Title: _____

Date: _____

VA WARN EVENT AGREEMENT ATTACHMENT A

SCOPE OF ASSISTANCE

This form is used by the Assisting Utility to respond to request for assistance by a Requesting Utility. Upon acceptance by the Requesting Utility, this form, either as originally submitted by the Assisting Utility or as revised by the parties prior to the Requesting Utility's acceptance, as appropriate, is attached to the Event Agreement to define the Scope of Assistance. The Assisting Utility reserves the right to recall its personnel and resources, and the Requesting Utility reserves the right to reduce the Scope of Assistance, as provided in Paragraph 3.1 of the Event Agreement.

Assisting Utility:					
Assisting Utility Authorized Representative:				Date:	
Requesting Utility:			Date:		
Event Name:			Time:		
Requesting Utility Contact Name:					
	Phone:		E-mail:		
Description of Assistance Offered:					
Specific Resources Available:					
Assisting Utility Resource Coordination Contact:					
	Phone:		E-mail:		
Mobilization:					
	Date Available:		Time needed:	Pick hrs:	hrs
Demobilization:					
	Date Released:		Time needed:	Pick hrs:	hrs

COST ESTIMATE (details below):			
Total Cost Estimate:		Total Cost Estimate (Total from Excel sheet):	\$0.00
Total Travel Costs:			\$0.00
# of fuel consuming equipment:		# of non-fuel consuming equipment:	
Travel Costs:			
Personal Vehicle:		Vehicle Rental/Fuel/Mileage:	
Governmental Vehicle Costs:		Air Travel:	
Meals/tips:		Lodging:	
Notes/Comments:			
Total Equipment Costs:			\$0.00
Equipment Costs (insert lines as needed):			
	Description:	Cost:	
1			
2			
3			
4			
5			
Total Commodity (Materials & Supplies) Costs:			\$0.00
Commodity Costs (insert lines as needed):			
	Description:	Cost:	
1			
2			
3			
4			
5			
Total Other Costs:			\$0.00
Other Costs (insert lines as needed):			
	Description:	Cost:	
1			
2			
3			
4			
5			

[illegible]



SMYTH COUNTY

BOARD OF SUPERVISORS

RESOLUTION SUPPORTING TEMPORARY CLOSURE OF ROUTE 631, CLIFFVIEW ROAD FOR DECK AND ROADWAY REPAIR

WHEREAS, THE Virginia Department of Transportation has deemed it necessary to close a portion of Smyth County Route 631, Cliffview Road, in the best interests of public safety for the addition of concrete on roadway at bridge approach and concrete bridge deck repair; and,

NOW, THEREFORE BE IT RESOLVED, that the Smyth County Board of Supervisors hereby concurs with the Virginia Department of Transportation's decision to temporarily close Route 631 to through traffic the month of April 2025 or until completion of the bridge repair project, pursuant to Code of Virginia §33.2-238, as amended; and,

BE IT FURTHER RESOLVED that a certified copy of this resolution be forwarded to the Resident Engineer for the Virginia Department of Transportation.

ADOPTED this 10th day of April 2025.

ATTEST:

**SMYTH COUNTY
BOARD OF SUPERVISORS**

Shawn M. Utt, Clerk of the Board

Charles Atkins, Chair