

2025																								
First Class Cities																								
	Grand Total	CITY OF BUFFALO	CITY OF CASPER	CITY OF CHEYENNE	CITY OF CODY	CITY OF DOUGLAS	CITY OF EVANSTON	CITY OF GILLETTE	CITY OF GREEN RIVER	CITY OF JACKSON	CITY OF KEMMERER	CITY OF LANDER	CITY OF LARAMIE	CITY OF MILLS	CITY OF NEWCASTLE	CITY OF POWELL	CITY OF RAWLINS	CITY OF RIVERTON	CITY OF ROCK SPRINGS	CITY OF SHERIDAN	CITY OF TORRINGTON	CITY OF WORLAND		
Population per 2020 Census	339687	4415	59038	65132	10028	6386	11747	33403	11825	10760	2415	7546	31407	4034	3374	6419	8221	10682	23526	18737	6119	4473		
Enterprise Fund Revenue (User Fees)																								
Electric	\$ 67,882,391	\$ -	\$ -	\$ -	\$ 13,488,869	\$ -	\$ -	\$ 39,267,589	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,871,994	\$ -	\$ -	\$ -	\$ -	\$ 8,253,939	\$ -		
Garbage	\$ 57,590,586	\$ 766,355	\$ 12,010,372	\$ 19,749,707	\$ 2,650,163	\$ 1,502,833	\$ 1,100,830	\$ 3,298,031	\$ -	\$ -	\$ 593,409	\$ -	\$ 1,768,685	\$ 1,104,896	\$ 787,400	\$ 1,759,636	\$ 344,057	\$ 2,612,927	\$ -	\$ 4,686,040	\$ 1,629,234	\$ 1,226,011		
Sewer	\$ 78,793,382	\$ 822,098	\$ 17,894,559	\$ 14,702,955	\$ 1,521,769	\$ 1,432,943	\$ 1,309,633	\$ 8,132,992	\$ 3,143,629	\$ 3,237,722	\$ -	\$ 1,163,273	\$ 6,552,655	\$ 954,369	\$ 634,029	\$ 787,661	\$ 1,728,246	\$ 2,699,944	\$ 5,570,232	\$ 3,304,864	\$ 1,748,530	\$ 1,451,279		
Solid waste	\$ 21,206,771	\$ -	\$ 11,017,733	\$ 272,905	\$ -	\$ 1,235,259	\$ 532,584	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,382,655	\$ -	\$ 192,311	\$ -	\$ 1,791,997	\$ -	\$ -	\$ 1,960,174	\$ 821,153	\$ -		
Water	\$ 117,869,403	\$ 1,618,052	\$ 17,847,552	\$ 24,447,481	\$ 4,257,980	\$ 3,111,958	\$ 2,593,676	\$ 11,074,792	\$ 3,708,764	\$ 3,812,225	\$ -	\$ 3,084,561	\$ 10,985,580	\$ 1,145,091	\$ 1,662,025	\$ 1,890,804	\$ 4,179,383	\$ 3,301,370	\$ 8,498,653	\$ 6,012,601	\$ 2,395,058	\$ 2,241,797		
Total Enterprise Fund Revenue	\$ 343,342,533	\$ 3,206,505	\$ 58,770,216	\$ 59,173,048	\$ 21,918,781	\$ 7,282,993	\$ 5,536,723	\$ 61,773,404	\$ 6,852,393	\$ 7,049,947	\$ 593,409	\$ 4,247,834	\$ 22,689,575	\$ 3,204,356	\$ 3,275,765	\$ 11,310,095	\$ 8,043,683	\$ 8,614,241	\$ 14,068,885	\$ 15,963,679	\$ 14,847,914	\$ 4,919,087		
Enterprise fund Expenditures																								
Electric	\$ 52,581,815	\$ -	\$ -	\$ -	\$ 10,901,825	\$ -	\$ -	\$ 28,688,673	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,234,136	\$ -	\$ -	\$ -	\$ -	\$ 7,757,181	\$ -		
Garbage	\$ 37,743,602	\$ 706,868	\$ 9,194,568	\$ 8,942,522	\$ 2,210,250	\$ 1,170,961	\$ 1,078,979	\$ 3,603,444	\$ -	\$ -	\$ 368,202	\$ -	\$ 1,203,997	\$ 341,251	\$ 481,131	\$ 1,426,165	\$ 257,328	\$ 1,550,372	\$ -	\$ 2,861,111	\$ 1,369,207	\$ 977,246		
Sewer	\$ 47,073,261	\$ 578,799	\$ 12,450,932	\$ 5,684,442	\$ 1,009,246	\$ 739,545	\$ 1,287,745	\$ 6,291,551	\$ 1,692,380	\$ 1,893,245	\$ -	\$ 1,107,447	\$ 2,820,334	\$ 618,702	\$ 530,293	\$ 346,338	\$ 629,680	\$ 1,725,165	\$ 3,145,333	\$ 2,126,742	\$ 1,385,572	\$ 1,009,770		
Landfill	\$ 18,027,810	\$ -	\$ 6,794,664	\$ 3,603,143	\$ -	\$ 1,157,575	\$ 435,054	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,409,732	\$ 236,006	\$ -	\$ -	\$ 1,321,823	\$ -	\$ -	\$ 1,539,978	\$ 529,835	\$ -		
Water	\$ 75,815,680	\$ 1,232,340	\$ 9,450,708	\$ 16,344,459	\$ 3,328,853	\$ 1,049,098	\$ 2,578,340	\$ 8,980,918	\$ 3,085,412	\$ 1,761,064	\$ -	\$ 2,292,359	\$ 6,478,006	\$ 763,433	\$ 987,666	\$ 1,304,319	\$ 1,644,327	\$ 2,022,677	\$ 5,704,375	\$ 3,597,647	\$ 1,398,689	\$ 1,810,990		
Total Enterprise Fund Expenditures	\$ 231,242,168	\$ 2,518,007	\$ 37,890,872	\$ 34,574,566	\$ 17,450,174	\$ 4,117,179	\$ 5,380,118	\$ 47,564,586	\$ 4,777,792	\$ 3,654,309	\$ 368,202	\$ 3,399,806	\$ 12,912,069	\$ 1,959,392	\$ 1,999,090	\$ 8,310,958	\$ 3,853,158	\$ 5,298,214	\$ 8,849,708	\$ 10,125,478	\$ 12,440,484	\$ 3,798,006		
Cost Per Person (Enterprise)	\$ 681	\$ 570	\$ 642	\$ 531	\$ 1,740	\$ 645	\$ 458	\$ 1,424	\$ 404	\$ 340	\$ 152	\$ 451	\$ 411	\$ 486	\$ 592	\$ 1,295	\$ 469	\$ 496	\$ 376	\$ 540	\$ 2,033	\$ 849		
Other Revenue																								
Licenses permits & other taxes	\$ 52,219,688	\$ 377,220	\$ 7,454,245	\$ 22,003,112	\$ 1,068,368	\$ 513,943	\$ 1,108,233	\$ 899,605	\$ 674,457	\$ 4,984,282	\$ 242,206	\$ 783,206	\$ 3,364,580	\$ 894,918	\$ 182,064	\$ 396,345	\$ 994,191	\$ 1,089,457	\$ 1,525,096	\$ 2,385,674	\$ 602,332	\$ 676,154		
Other misc revenue	\$ 201,184,558	\$ 937,322	\$ 37,844,213	\$ 48,990,382	\$ 5,109,307	\$ 5,920,451	\$ 3,339,276	\$ 34,587,432	\$ 3,246,414	\$ 8,588,362	\$ 826,673	\$ 2,456,188	\$ 14,480,202	\$ 1,762,588	\$ 478,117	\$ 1,982,154	\$ 4,400,008	\$ 2,016,736	\$ 11,778,938	\$ 6,327,317	\$ 4,710,810	\$ 1,401,668		
Property taxes	\$ 45,292,963	\$ 683,032	\$ 8,750,952	\$ 10,537,187	\$ 1,275,832	\$ 774,844	\$ 1,373,363	\$ 4,375,411	\$ 1,379,525	\$ 492,171	\$ 271,408	\$ 1,027,448	\$ 3,854,202	\$ 641,367	\$ 371,586	\$ 476,708	\$ 925,361	\$ 715,067	\$ 2,916,282	\$ 3,485,152	\$ 556,993	\$ 409,072		
Revenue from Federal Government	\$ 69,878,311	\$ 2,588,251	\$ 9,393,374	\$ 10,652,538	\$ 4,073	\$ 1,166,156	\$ 1,586,632	\$ 4,035,704	\$ 9,739,275	\$ 8,102,903	\$ 103,872	\$ 3,155,784	\$ 3,605,809	\$ 918,811	\$ 1,534,413	\$ 695,239	\$ 55,628	\$ 4,280,175	\$ 2,725,060	\$ 1,734,032	\$ 3,612,459	\$ 188,123		
Revenue from Local Government	\$ 193,321,710	\$ 1,866,350	\$ 24,135,641	\$ 40,933,444	\$ 713,294	\$ 8,293,275	\$ 3,615,534	\$ 22,685,846	\$ 9,478,992	\$ 11,443,001	\$ 1,229,476	\$ 2,529,483	\$ 20,120,041	\$ 1,728,695	\$ 765,270	\$ 193,490	\$ 1,418,797	\$ 4,591,533	\$ 23,514,172	\$ 10,580,718	\$ 2,630,077	\$ 854,581		
Revenue from State Government	\$ 285,496,183	\$ 3,957,103	\$ 41,097,947	\$ 45,927,456	\$ 8,309,354	\$ 12,340,874	\$ 8,652,524	\$ 40,859,827	\$ 8,765,048	\$ 16,132,607	\$ 1,823,587	\$ 6,901,510	\$ 23,865,276	\$ 3,893,014	\$ 2,365,373	\$ 4,363,488	\$ 9,665,702	\$ 6,621,745	\$ 18,000,102	\$ 14,704,726	\$ 4,072,839	\$ 3,176,081		
Total Other Revenue	\$ 847,393,413	\$ 10,409,278	\$ 128,676,372	\$ 179,044,119	\$ 16,480,228	\$ 29,009,543	\$ 19,675,562	\$ 107,443,825	\$ 33,283,711	\$ 49,743,326	\$ 4,497,222	\$ 16,853,619	\$ 69,290,110	\$ 9,839,393	\$ 5,696,823	\$ 8,107,424	\$ 17,459,687	\$ 19,314,713	\$ 60,459,650	\$ 39,217,619	\$ 16,185,510	\$ 6,705,679		
Other Expenditures																								
Animal control	\$ 6,505,377	\$ 15,500	\$ 1,534,438	\$ 1,047,554	\$ -	\$ 104,373	\$ 304,236	\$ 869,837	\$ 524,869	\$ 469,166	\$ 2,253	\$ -	\$ 557,990	\$ 151,030	\$ -	\$ -	\$ 150,319	\$ 73,763	\$ 529,747	\$ 158,046	\$ 4,323	\$ 7,933		
Cemetery	\$ 3,637,204	\$ -	\$ 519,180	\$ 451,057	\$ -	\$ 337,934	\$ 196,021	\$ -	\$ 227,891	\$ 56,021	\$ -	\$ 252,013	\$ 310,808	\$ -	\$ 191,069	\$ -	\$ -	\$ -	\$ 614,274	\$ 193,223	\$ 251,318	\$ 36,395		
Central administration	\$ 49,535,115	\$ 94,152	\$ 7,427,700	\$ 15,376,317	\$ 897,348	\$ 876,584	\$ 560,655	\$ 9,823,344	\$ 3,040,074	\$ 457,651	\$ 32,933	\$ 212,521	\$ 3,053,245	\$ 1,417,027	\$ 31,473	\$ 780,900	\$ 679,147	\$ 1,342,725	\$ 362,095	\$ 1,586,717	\$ 1,396,878	\$ 85,629		
Construction	\$ 282,288,920	\$ 5,473,581	\$ 38,538,042	\$ 39,404,130	\$ 6,487,262	\$ 14,130,233	\$ 9,057,458	\$ 34,125,161	\$ 21,080,029	\$ 13,391,799	\$ 239,450	\$ 10,452,657	\$ 21,770,892	\$ 2,625,740	\$ 1,692,694	\$ 2,298,664	\$ 966,209	\$ 7,703,920	\$ 24,242,145	\$ 17,118,472	\$ 8,716,993	\$ 2,773,389		
Correction including jail	\$ 868,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 312,633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 172,157	\$ -	\$ -	\$ -	\$ -	\$ 131,404	\$ 78,375	\$ 130,000	\$ -		
Economic development	\$ 7,936,706	\$ 113,500	\$ -	\$ 1,486,032	\$ -	\$ 99,999	\$ 570,711	\$ 36,900	\$ -	\$ 1,493,841	\$ 95,026	\$ 374,354	\$ 469,796	\$ 395,531	\$ -	\$ 20,000	\$ -	\$ 1,615,279	\$ 538,285	\$ 597,452	\$ 30,000	\$ -		
Financial administration	\$ 21,210,490	\$ 173,403	\$ 2,323,272	\$ 1,025,813	\$ 129,819	\$ 700,438	\$ 873,821	\$ 4,195,393	\$ 919,150	\$ 2,732,769	\$ 641,062	\$ 1,156,171	\$ 1,388,260	\$ 327,823	\$ 185,879	\$ 507,376	\$ 310,878	\$ 514,360	\$ 1,086,002	\$ 1,970,420	\$ -	\$ 48,381		
Fire department	\$ 54,530,657	\$ 99,359	\$ 12,733,449	\$ 16,187,937	\$ -	\$ 766,193	\$ 395,417	\$ -	\$ 1,090,740	\$ 3,336,868	\$ -	\$ 197,029	\$ 7,858,870	\$ 1,106,479	\$ 138,711	\$ -	\$ 967,644	\$ 7,369	\$ 6,272,161	\$ 3,202,628	\$ 169,803	\$ -		
General public buildings	\$ 18,295,259	\$ 172,859	\$ 2,652,310	\$ 3,243,535	\$ 325,624	\$ 661,287	\$ 1,187,527	\$ 2,115,514	\$ 657,084	\$ 2,036,342	\$ 151,555	\$ 425,490	\$ 969,304	\$ 517,405	\$ 56,015	\$ 80,222	\$ 569,857	\$ 476,664	\$ 520,498	\$ 1,076,460	\$ 380,345	\$ 19,362		
Health other than hospitals	\$ 3,383,839	\$ -	\$ -	\$ 1,376,316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,316,317	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 671,206	\$ -		
Highways, streets and alleys	\$ 55,367,108	\$ 991,708	\$ 4,098,276	\$ 20,858,789	\$ 1,265,293	\$ 912,356	\$ 961,673	\$ 7,088,906	\$ 1,066,325	\$ 3,811,861	\$ 809,281	\$ 375,506	\$ 1,879,874	\$ 20,243	\$ 646,320	\$ 1,177,408	\$ 615,876	\$ 817,283	\$ 2,692,100	\$ 3				

B. State Aid

Education												
4% Sales And Use Tax	101,410,940									101,410,940		
Severence Tax	6,803,098									6,803,098		
Railroad Car Tax	305,844									305,844		
Cigarette Tax	172,495									172,495		
Veterans Exemption	1,087,738									1,087,738		
Indian Exemption	95,548									95,548		
Appropriation From Legislature	24,649,630									24,649,630		
Appropriation From Legislature	8,462,600									8,462,600		
Health And Hospitals	6,684,785									6,684,785		
Gas Tax	10,236,128									10,236,128		
Highway Money	12,294,046									12,294,046		
Community Development Block Grant	30,807									30,807		
Total Housing And Community Development												
Natural Resources (Fire Control)	2,190,863									2,190,863		
Public Welfare	4,507,263									4,507,263		
Sewerage	620,962									620,962		
Water Supply Systems												
Electric Power Systems												
Gas Supply Systems												
Public Mass Transit Systems												
Special Fuels Tax	17,363,711									17,363,711		
Us Forest Reserve	1,603,300									1,603,300		
Taylor Grazing Act	109,767									109,767		
State Loan And Investment Board Grants	267,603									267,603		
Livestock-Predatory Animal Control	19,740									19,740		
All Other Amounts Per Definition of C89	24,179,293			11,405	281,994	3,642,048	12,549,121	581,479		41,245,340	9,924,814	2,997,245
Lottery And Pari Mutuel Funds	13,271,306									13,271,306		

C. From Other Local Governments

Education	156,974									156,974			
General Local Government Support	5,658,715									5,658,715			
Health And Hospitals	6,346,113									6,346,113			
Highways	41,204									41,204			
Housing And Community Development	1,339,305									1,339,305			
Public Welfare	665,905									665,905			
Sewerage													
Water Supply Systems													
Electric Power Systems													
Gas Supply Systems													
Public Mass Transit Systems													
All Other Local Government Revenue	67,171,478			4,396,330	13,616,797	781,773	4,357,808	781,049	145,000	6,100,549	97,350,784	6,756,025	2,659,388

Part III: Miscellaneous Revenue

Special Assessments	1,225,848									1,225,848			
Sale of Property													
Housing And Community Development													
Other County Property	2,171,927				3,946				852,059	3,027,932	3,486,662		
Interest Earnings	58,884,580			91,842	814,062	41,716	333,326	20,663	32,167	171,556	60,389,912	48,948,866	542,430
Fines And Forfeitures	1,751,638										1,751,638		
Rents	5,815,604										5,815,604		
Royalties	10,646										10,646		
Donations From Private Sources	2,082,510										2,082,510		
Miscellaneous General Revenue	56,184,700			980,754	1,691,992	456,820	68,111	16,020	26,823	274,718	59,699,938	16,619,276	48,119

Part IV: Charges For Services

Airport Transportation	1,359,746									1,359,746			
Highway Charges	10,474									10,474			
Housing And Community Development	77,300									77,300			
Parking Facilities													
Parks And Recreation	7,886,645									7,886,645			
Solid Waste Management Fees	17,308,055									17,308,055			
All Other General Current Charges	31,488,517			7,223,633	493,005	304,344	3,072,902	1,461,086	9,819	1,203,558	45,256,864	863,926,790	7,772,414
Revenue Total	1,087,057,772	(28,586,472)		17,190,627	39,240,913	4,088,617	13,135,486	17,089,963	654,013	10,300,874	1,160,171,793	953,816,292	28,395,715

B. State Aid

Education						
4% Sales And Use Tax	3,053,409				3,053,409	
Severence Tax	368,189				368,189	
Railroad Car Tax	20,828				20,828	
Cigarette Tax	1,030				1,030	
Veterans Exemption	37,998				37,998	
Indian Exemption						
Appropriation From Legislature	2,706,209				2,706,209	
Appropriation From Legislature	317,062				317,062	
Health And Hospitals	836,266				836,266	
Gas Tax	332,235				332,235	
Highway Money	577,761				577,761	
Community Development Block Grant	30,807				30,807	
Total Housing And Community Development						
Natural Resources (Fire Control)	129,466				129,466	
Public Welfare	2,696,468				2,696,468	
Sewerage						
Water Supply Systems						
Electric Power Systems						
Gas Supply Systems						
Public Mass Transit Systems						
Special Fuels Tax	508,257				508,257	
Us Forest Reserve	83,742				83,742	
Taylor Grazing Act						
State Loan And Investment Board Grants						
Livestock-Predatory Animal Control						
All Other Amounts Per Definition of C89	1,819,578			1,479	1,821,057	
Lottery And Pari Mutuel Funds	274,186				274,186	
C. From Other Local Governments						
Education						
General Local Government Support						
Health And Hospitals	420				420	
Highways						
Housing And Community Development	59,091				59,091	
Public Welfare	55,192				55,192	
Sewerage						
Water Supply Systems						
Electric Power Systems						
Gas Supply Systems						
Public Mass Transit Systems						
All Other Local Government Revenue	1,292			146,401	147,693	
Part III: Miscellaneous Revenue						
Special Assessments						
Sale of Property						
Housing And Community Development						
Other County Property	200				200	
Interest Earnings	1,234,947			69347	1,235,363	
Fines And Forfeitures						
Rents	239,431				239,431	
Royalties						
Donations From Private Sources						
Miscellaneous General Revenue	298,844			174292,870	591,888	
Part IV: Charges For Services						
Airport Transportation						
Highway Charges						
Housing And Community Development						
Parking Facilities						
Parks And Recreation						
Solid Waste Management Fees						
All Other General Current Charges	865,896			285,00714,501	1,165,404	
Revenue Total	30,968,627			605,1592,377,864	33,951,650	

BIG HORN COUNTY		From County Clerk's Report						
EXPENDITURES	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Total
Board of County Commissioners	208,245	4,434						212,679
County Clerk	548,672	16,073						564,745
County Treasurer	387,425	53,535						440,960
County Assessor	412,301	34,566						446,867
County Sheriff	2,596,504	825,472		184,630			(184,630)	3,421,976
County Attorney	527,088	23,022						550,110
County Planner	114,391	3,787						118,178
County Surveyor	36,727	84,255						120,982
County Coroner	168,615	36,815						205,430
Agricultural Department	75,513	22,875						98,388
District Court	241,987	63,643						305,630
Circuit Court/Drug Court		53,000						53,000
Courthouse	260,245	612,857						873,102
Jail	2,026,139	691,419						2,717,558
Road And Bridge	854,164	310,038	420,684	360,047			(780,731)	1,164,202
Water Commissioner								
Sewerage								
Civil Defense/Emergency Management	163,781	223,346						387,127
Elections	40,214	133,386						173,600
Health (Other Than Hospitals)	152,649	3,016						155,665
County Hospital	73,810	234,332						308,142
Libraries								
Fair	164,318	187,941	80,845				(80,845)	352,259
County Airport	97,877	314,371	955,129				(955,129)	412,248
Fire	24,008	12,142						36,150
Protective Inspection And Regulation								
Trash Collection/Landfill								
Natural Resources								
Parks/Recreation/Museums		27,163						27,163
Financial Administration		40,000						40,000
Juvenile Probation								
Social Services - Welfare	7,101	16,869						23,970
Social Services - Other		34,733						34,733
County Administration	1,042	347,281		18,500			(18,500)	348,323
Miscellaneous 1		649,502	28,526	213,787			(242,313)	649,502
Miscellaneous 2								
Miscellaneous 3								
Miscellaneous 4								
Miscellaneous 5								
Miscellaneous 6								
Construction							1,485,184	1,485,184
Capital							776,964	776,964
Expenditures Total	9,182,816	5,059,873	1,485,184	776,964				16,504,837

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Total
Property Taxes Collected		3,587,632						3,587,632
Delinquent Taxes Collected		26,212						26,212
Penalties And Interest At 18%		11,036						11,036
One-Half Percent Collection Fee Retained								
Proceeds of Tax Sales - Include Cost of Tax Sales		20,550						20,550
Resort District Taxes								
Economic Development Taxes								
Capital Facility - 1% Option								
County Option 1% - General Revenue		927,381						927,381
Enhanced 911		1,041,214						1,041,214
Lodging Tax (Total Collected)								
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		418,447						418,447
Business Licenses And Permits		11,165						11,165
Nonbusiness Licenses And Permits		29,250						29,250

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport	748,774		748,774
Pilt	1,543,927		1,543,927
Federal - Road And Bridge			
Community Services Block Grant			
Bankhead Jones			
Wildlife Refuge			
Disaster Assistance - Fema			
Blm Grants			
Prisoner Care	1,258,387		1,258,387
Other - Specify	735,252		735,252

B. State Aid			
Education			
4% Sales And Use Tax	1,457,805		1,457,805
Severence Tax	131,319		131,319
Railroad Car Tax	4,825		4,825
Cigarette Tax	1		1
Veterans Exemption			
Indian Exemption			
Appropriation From Legislature	873,027		873,027
Appropriation From Legislature	140,999		140,999
Health And Hospitals	317,666		317,666
Gas Tax	270,012		270,012
Highway Money	366,730		366,730
Community Development Block Grant			
Total Housing And Community Development			
Natural Resources (Fire Control)			
Public Welfare			
Sewerage			
Water Supply Systems			
Electric Power Systems			
Gas Supply Systems			
Public Mass Transit Systems			
Special Fuels Tax	448,511		448,511
Us Forest Reserve	15,711		15,711
Taylor Grazing Act			
State Loan And Investment Board Grants			
Livestock-Predatory Animal Control			
All Other Amounts Per Definition of C89	639,727		639,727
Lottery And Pari Mutuel Funds	83,709		83,709
C. From Other Local Governments			
Education			
General Local Government Support			
Health And Hospitals			
Highways			
Housing And Community Development			
Public Welfare			
Sewerage			
Water Supply Systems			
Electric Power Systems			
Gas Supply Systems			
Public Mass Transit Systems			
All Other Local Government Revenue			
Part III: Miscellaneous Revenue			
Special Assessments			
Sale of Property			
Housing And Community Development			
Other County Property			
Interest Earnings			
Fines And Forfeitures			
Rents			
Royalties			
Donations From Private Sources			
Miscellaneous General Revenue			
Part IV: Charges For Services			
Airport Transportation	214,357		214,357
Highway Charges			
Housing And Community Development			
Parking Facilities			
Parks And Recreation			
Solid Waste Management Fees			
All Other General Current Charges	758,900		758,900
Revenue Total	16,082,526		16,082,526

CAMPBELL COUNTY	From County Clerk's Report				From County Board Reports			
	Wages / Salaries	Operations	Construction	Capital	Adjustments	Reclassify	Other	Total
Board of County Commissioners	292,250	64,016						356,266
County Clerk	1,616,855	81,269						1,698,124
County Treasurer	1,401,986	193,798						1,595,784
County Assessor	1,122,277	151,066						1,273,343
County Sheriff	9,184,944	1,483,627		1,122,123		(1,122,123)		10,668,571
County Attorney	2,632,178	276,232						2,908,410
County Planner	1,198,932	1,343,587	8,408,849	1,749,927		(10,158,776)		2,542,519
County Surveyor								
County Coroner	181,366	146,716						328,082
Agricultural Department	244,748	146,073						390,821
District Court	963,068	729,631						1,692,699
Circuit Court/Drug Court	458,157	396,861		250		(250)		855,018
Courthouse	2,452,052	2,833,219		26,548		(26,548)		5,285,271
Jail	8,681,378	1,075,275		80,586		(80,586)		9,756,653
Road And Bridge	4,279,883	5,048,002						9,327,885
Water Commissioner								
Sewerage								
Civil Defense/Emergency Management	148,536	84,956		5,712		(5,712)		233,492
Elections	207,138	105,109						312,247
Health (Other Than Hospitals)	2,439,806	382,220		18,411		(18,411)		2,822,026
County Hospital								
Libraries	3,288,547	513,798		7,792		(7,792)		3,802,345
Fair	171,499	381,321						552,820
County Airport	1,127,674	5,684,405		173,097		(173,097)		6,812,079
Fire		4,911,608		360,874		(360,874)		4,911,608
Protective Inspection And Regulation								
Trash Collection/Landfill	1,266,174	2,600,339						3,866,513
Natural Resources								
Parks/Recreation/Museums	4,856,915	1,303,938		32,578		(32,578)		6,160,853
Financial Administration	331,661	4,068,400		1,216,105		(1,216,105)		4,400,061
Juvenile Probation	1,135,687	82,719						1,218,406
Social Services - Welfare	6,105,290	653,410		84,454		(84,454)		6,758,700
Social Services - Other								
County Administration	3,029,991	6,529,555		7,269,095		(7,269,095)	2,601,346	12,160,892
Miscellaneous 1		76,155						76,155
Miscellaneous 2								
Miscellaneous 3								
Miscellaneous 4								
Miscellaneous 5								
Miscellaneous 6								
Construction						8,408,849	21,760	8,430,609
Capital						12,147,552	37,675	12,185,227
Expenditures Total	58,818,992	41,347,305	8,408,849	12,147,552			2,660,781	123,383,479

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Adjustments	Reclassify	Other	Total
Property Taxes Collected		50,201,460						50,201,460
Delinquent Taxes Collected		5,150,650						5,150,650
Penalties And Interest At 18%		252,702						252,702
One-Half Percent Collection Fee Retained		22,601						22,601
Proceeds of Tax Sales - Include Cost of Tax Sales		3,290						3,290
Resort District Taxes								
Economic Development Taxes								
Capital Facility - 1% Option								
County Option 1% - General Revenue		7,951,243						7,951,243
Enhanced 911		471,634						471,634
Lodging Tax (Total Collected)								
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		2,778,036						2,778,036
Business Licenses And Permits		8,992						8,992
Nonbusiness Licenses And Permits		88,050						88,050

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport	3,635,053						3,635,053
Pilt	710,723						710,723
Federal - Road And Bridge	107,105						107,105
Community Services Block Grant	380,878						380,878
Bankhead Jones	996,084						996,084
Wildlife Refuge							
Disaster Assistance - Fema							
Blm Grants							
Prisoner Care	538,939						538,939
Other - Specify	4,089,390					427,977	4,517,367

Total Federal Aid				
B. State Aid				
Education				
4% Sales And Use Tax	10,408,339			10,408,339
Severence Tax	555,460			555,460
Railroad Car Tax	26,369			26,369
Cigarette Tax	15,544			15,544
Veterans Exemption	50,213			50,213
Indian Exemption				
Appropriation From Legislature	538,420			538,420
Appropriation From Legislature	211,510			211,510
Health And Hospitals				
Gas Tax	918,067			918,067
Highway Money	823,498			823,498
Community Development Block Grant				
Total Housing And Community Development				
Natural Resources (Fire Control)				
Public Welfare				
Sewerage				
Water Supply Systems				
Electric Power Systems				
Gas Supply Systems				
Public Mass Transit Systems				
Special Fuels Tax	1,579,543			1,579,543
Us Forest Reserve				
Taylor Grazing Act				
State Loan And Investment Board Grants				
Livestock-Predatory Animal Control				
All Other Amounts Per Definition of C89	2,783,475		504,882	3,288,357
Lottery And Pari Mutuel Funds	1,600,261			1,600,261
C. From Other Local Governments				
Education				
General Local Government Support	38,585			38,585
Health And Hospitals	5,259			5,259
Highways				
Housing And Community Development				
Public Welfare				
Sewerage				
Water Supply Systems				
Electric Power Systems				
Gas Supply Systems				
Public Mass Transit Systems				
All Other Local Government Revenue	459,922		1,338,958	1,798,880
Part III: Miscellaneous Revenue				
Special Assessments				
Sale of Property				
Housing And Community Development				
Other County Property			4,912	4,912
Interest Earnings	8,347,150		27,467	8,374,617
Fines And Forfeitures	726,371			726,371
Rents	109,787			109,787
Royalties				
Donations From Private Sources				
Miscellaneous General Revenue	(41,231)		132,955	91,724
Part IV: Charges For Services				
Airport Transportation	1,136,120			1,136,120
Highway Charges				
Housing And Community Development				
Parking Facilities				
Parks And Recreation	2,990,238			2,990,238
Solid Waste Management Fees	3,760,920			3,760,920
All Other General Current Charges	4,241,176		201,549	4,442,725
Revenue Total	118,671,826		2,638,700	121,310,526

Other - Specify					1,412,220
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Total Federal Aid					
B. State Aid					
Education					
4% Sales And Use Tax	1,348,564			1,348,564	
Severence Tax	156,239			156,239	
Railroad Car Tax	24,135			24,135	
Cigarette Tax	7,595			7,595	
Veterans Exemption	19,501			19,501	
Indian Exemption					
Appropriation From Legislature	541,774			541,774	
Appropriation From Legislature	1,851,926			1,851,926	
Health And Hospitals					
Gas Tax	455,780			455,780	
Highway Money	548,827			548,827	
Community Development Block Grant					
Total Housing And Community Development					
Natural Resources (Fire Control)					
Public Welfare					
Sewerage					
Water Supply Systems					
Electric Power Systems					
Gas Supply Systems					
Public Mass Transit Systems					
Special Fuels Tax	756,880			756,880	
Us Forest Reserve	156,107			156,107	
Taylor Grazing Act					
State Loan And Investment Board Grants					
Livestock-Predatory Animal Control					
All Other Amounts Per Definition of C89	1,824,336			1,824,336	
Lottery And Pari Mutuel Funds	279,201			279,201	
C. From Other Local Governments					
Education					
General Local Government Support					
Health And Hospitals					
Highways					
Housing And Community Development					
Public Welfare					
Sewerage					
Water Supply Systems					
Electric Power Systems					
Gas Supply Systems					
Public Mass Transit Systems					
All Other Local Government Revenue	114,320		67,63077,481500	259,931	
Part III: Miscellaneous Revenue					
Special Assessments					
Sale of Property					
Housing And Community Development					
Other County Property	185,559			185,559	3,461,054
Interest Earnings	842,315		4,8336,944776193	855,061	
Fines And Forfeitures					
Rents	147,799			147,799	
Royalties					
Donations From Private Sources	34,899			34,899	
Miscellaneous General Revenue	3,105,248		25,5213,240	3,134,009	1,762,115
Part IV: Charges For Services					
Airport Transportation					
Highway Charges					
Housing And Community Development					
Parking Facilities					
Parks And Recreation					
Solid Waste Management Fees					
All Other General Current Charges	525,006		128,4458,2765,5617,265	674,553	24,838,640

CONVERSE COUNTY	From County Clerk's Report					Adjustments	Reclassify	From County Board Reports		Total	Enterprise Board Enterprise Board	
	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards			Fair	Library		Hospital	Airport
EXPENDITURES												
Board of County Commissioners	380,260	57,214								437,474		
County Clerk	661,272	50,593								711,865		
County Treasurer	778,326	87,980								866,306		
County Assessor	777,267	469,330								1,246,597		
County Sheriff	2,381,157	479,858		600,948			(600,948)			2,861,015		
County Attorney	1,522,664	84,642								1,607,306		
County Planner	127,450	2,155								129,605		
County Surveyor	191,901	5,401								197,302		
County Coroner	37,976	53,963								91,939		
Agricultural Department	118,809	75,152								193,961		
District Court	587,853	232,306								820,159		
Circuit Court/Drug Court												
Courthouse	535,316	293,071	1,668,685	157,105			(1,825,790)			828,387		
Jail	2,883,736	878,198								3,761,934		
Road And Bridge	3,452,946	1,813,860	30,304,726	785,202			(31,089,928)			5,266,806		
Water Commissioner												
Sewerage												
Civil Defense/Emergency Management	229,852	56,973		791,878			(791,878)			286,825		
Elections	195,787	94,295								290,082		
Health (Other Than Hospitals)	516,942	684,852								1,201,794		
County Hospital					4,600,000	(4,600,000)					133,956,357	
Libraries					2,047,000	(2,047,000)			2,231,401	2,231,401		
Fair		78,821						717,810		796,631		
County Airport					517,818	(517,818)						210,582
Fire		1,825,878								1,825,878		
Protective Inspection And Regulation												
Trash Collection/Landfill												
Natural Resources		15,000								15,000		
Parks/Recreation/Museums	150,651	495,398	464,642				(464,642)			646,049		
Financial Administration		800,951								800,951		
Juvenile Probation												
Social Services - Welfare		275,312								275,312		
Social Services - Other		435,438								435,438		
County Administration	873,886	696,940								1,570,826		
Miscellaneous 1		266,739								266,739		
Miscellaneous 2												
Miscellaneous 3												
Miscellaneous 4												
Miscellaneous 5												
Miscellaneous 6												
Construction						32,438,053			2,550	32,440,603	1,475,070	4,614,443
Capital						2,335,133				2,335,133	3,020,332	569,371
Expenditures Total	16,404,051	10,310,320	32,438,053	2,335,133	7,164,818	(7,164,818)		717,810	2,233,951	64,439,318	138,451,759	5,394,396

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Fair	Library	Total	Hospital	Airport
Property Taxes Collected		47,838,572				(7,164,818)				40,673,754		
Delinquent Taxes Collected		1,210,698								1,210,698		
Penalties And Interest At 18%		88,967								88,967		
One-Half Percent Collection Fee Retained		5,491								5,491		
Proceeds of Tax Sales - Include Cost of Tax Sales		2,205								2,205		
Resort District Taxes												
Economic Development Taxes		892,476								892,476		
Capital Facility - 1% Option												
County Option 1% - General Revenue		5,816,612								5,816,612		
Enhanced 911												
Lodging Tax (Total Collected)												
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		1,101,849								1,101,849		
Business Licenses And Permits		2,755								2,755		
Nonbusiness Licenses And Permits		638,700								638,700		

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport					
Pilt	637,575			637,575	
Federal - Road And Bridge	170,701			170,701	
Community Services Block Grant					
Bankhead Jones	1,295,485			1,295,485	
Wildlife Refuge					
Disaster Assistance - Fema					
Blm Grants					
Prisoner Care					
Other - Specify	517,089			517,089	4,048,484
Total Federal Aid					

B. State Aid							
Education							
4% Sales And Use Tax	7,447,294			7,447,294			
Severence Tax	150,384			150,384			
Railroad Car Tax	36,819			36,819			
Cigarette Tax	3,024			3,024			
Veterans Exemption	24,036			24,036			
Indian Exemption							
Appropriation From Legislature	107,543			107,543			
Appropriation From Legislature	2,428,183			2,428,183			
Health And Hospitals	207,186			207,186			
Gas Tax	634,442			634,442			
Highway Money	357,544			357,544			
Community Development Block Grant							
Total Housing And Community Development							
Natural Resources (Fire Control)							
Public Welfare							
Sewerage							
Water Supply Systems							
Electric Power Systems							
Gas Supply Systems							
Public Mass Transit Systems							
Special Fuels Tax	1,057,823			1,057,823			
Us Forest Reserve	18,688			18,688			
Taylor Grazing Act							
State Loan And Investment Board Grants							
Livestock-Predatory Animal Control							
All Other Amounts Per Definition of C89	267,160			267,160	1,025,000	602,352	
Lottery And Pari Mutuel Funds	341,749			341,749			
C. From Other Local Governments							
Education							
General Local Government Support							
Health And Hospitals							
Highways							
Housing And Community Development							
Public Welfare							
Sewerage							
Water Supply Systems							
Electric Power Systems							
Gas Supply Systems							
Public Mass Transit Systems							
All Other Local Government Revenue	838,584		189,000 2,047,000	3,074,584	4,600,000	517,818	
Part III: Miscellaneous Revenue							
Special Assessments							
Sale of Property							
Housing And Community Development							
Other County Property	44,280			44,280			
Interest Earnings	5,221,639		132,560	5,354,199	1,800,611	21,122	
Fines And Forfeitures							
Rents	17,137			17,137			
Royalties							
Donations From Private Sources	2,100			2,100			
Miscellaneous General Revenue	672,819		600	673,419	7,048,798	44	
Part IV: Charges For Services							
Airport Transportation							
Highway Charges							
Housing And Community Development							
Parking Facilities							
Parks And Recreation							
Solid Waste Management Fees							
All Other General Current Charges			554,053 3,116	557,169	96,120,429	72,453	
Revenue Total	80,097,609	(7,164,818)	743,653 2,182,676	75,859,120	110,594,838	5,262,273	

CROOK COUNTY		From County Clerk's Report						From County Board Reports		
EXPENDITURES	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Fair	Library	Total
Board of County Commissioners	108,284	69,359		1,148			(1,148)			177,643
County Clerk	262,962	25,563		1,463			(1,463)			288,525
County Treasurer	254,788	49,172								303,960
County Assessor	200,515	79,372		4,544			(4,544)			279,887
County Sheriff	1,092,323	314,958		139,575			(139,575)			1,407,281
County Attorney	388,924	14,492		10,281			(10,281)			403,416
County Planner	134,949	60,366		2,951			(2,951)			195,315
County Surveyor										
County Coroner	60,300	25,172								85,472
Agricultural Department		75,207								75,207
District Court	117,917	89,766								207,683
Circuit Court/Drug Court										
Courthouse	242,134	255,711	288,545	27,333			(315,878)			497,845
Jail	521,890	87,082		765			(765)			608,972
Road And Bridge	630,471	834,420	3,276,437	51,791			(3,328,228)			1,464,891
Water Commissioner										
Sewerage										
Civil Defense/Emergency Management	49,058	5,977		2,916			(2,916)			55,035
Elections	3,087	94,283								97,370
Health (Other Than Hospitals)	257,158	251,781		34,880			(34,880)			508,939
County Hospital										
Libraries									745,540	745,540
Fair								92,988		92,988
County Airport										
Fire	215,240	564,121		50,909			(50,909)			779,361
Protective Inspection And Regulation										
Trash Collection/Landfill		9,000								9,000
Natural Resources										
Parks/Recreation/Museums										
Financial Administration		34,500								34,500
Juvenile Probation										
Social Services - Welfare		21,670								21,670
Social Services - Other		70,000								70,000
County Administration	22,496	2,657,365								2,679,861
Miscellaneous 1										
Miscellaneous 2										
Miscellaneous 3										
Miscellaneous 4										
Miscellaneous 5										
Miscellaneous 6										
Construction							3,564,982			3,564,982
Capital							328,556	9,240		337,796
Expenditures Total	4,562,496	5,689,337	3,564,982	328,556				102,228	745,540	14,993,139

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Fair	Library	Total
Property Taxes Collected		2,977,823						31,846	792,165	3,801,834
Delinquent Taxes Collected		198,948								198,948
Penalties And Interest At 18%		16,285								16,285
One-Half Percent Collection Fee Retained		2,203								2,203
Proceeds of Tax Sales - Include Cost of Tax Sales		600								600
Resort District Taxes										
Economic Development Taxes										
Capital Facility - 1% Option		219,917								219,917
County Option 1% - General Revenue		1,526,446								1,526,446
Enhanced 911		77,769								77,769
Lodging Tax (Total Collected)										
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		475,622								475,622
Business Licenses And Permits		32,253								32,253
Nonbusiness Licenses And Permits										

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport				
Pilt	992,717			992,717
Federal - Road And Bridge				
Community Services Block Grant				
Bankhead Jones	2,374			2,374
Wildlife Refuge				
Disaster Assistance - Fema				
Blm Grants				
Prisoner Care				
Other - Specify	1,109,430			1,109,430
Total Federal Aid				

B. State Aid				
Education				
4% Sales And Use Tax	1,952,861			1,952,861
Severence Tax	113,024			113,024
Railroad Car Tax	2,056			2,056
Cigarette Tax	10,124			10,124
Veterans Exemption	12,662			12,662
Indian Exemption				
Appropriation From Legislature	411,088			411,088
Appropriation From Legislature	10,206			10,206
Health And Hospitals				
Gas Tax	254,395			254,395
Highway Money	339,440			339,440
Community Development Block Grant				
Total Housing And Community Development				
Natural Resources (Fire Control)				
Public Welfare				
Sewerage				
Water Supply Systems				
Electric Power Systems				
Gas Supply Systems				
Public Mass Transit Systems				
Special Fuels Tax	422,597			422,597
Us Forest Reserve	141,393			141,393
Taylor Grazing Act				
State Loan And Investment Board Grants				
Livestock-Predatory Animal Control				
All Other Amounts Per Definition of C89	148,756			148,756
Lottery And Pari Mutuel Funds	70,542			70,542
C. From Other Local Governments				
Education				
General Local Government Support				
Health And Hospitals				
Highways				
Housing And Community Development				
Public Welfare				
Sewerage				
Water Supply Systems				
Electric Power Systems				
Gas Supply Systems				
Public Mass Transit Systems				
All Other Local Government Revenue	484,244			484,244
Part III: Miscellaneous Revenue				
Special Assessments				
Sale of Property				
Housing And Community Development				
Other County Property	2,500			2,500
Interest Earnings	276,434		1,243	278,892
Fines And Forfeitures	515			515
Rents	370			370
Royalties				
Donations From Private Sources	225,975			225,975
Miscellaneous General Revenue	395,566		13	397,177
Part IV: Charges For Services				
Airport Transportation				
Highway Charges	10,474			10,474
Housing And Community Development				
Parking Facilities				
Parks And Recreation				
Solid Waste Management Fees				
All Other General Current Charges	401,658		37,934	443,212
Revenue Total	13,319,267		71,036	14,188,901

FREMONT COUNTY	From County Clerk's Report		From County Board Reports								Sources of rev. provided by Co. Clerk				
	Wages / Salaries	Operations	Construction	Capital	Adjustments	Reclassify	Fair	Library	Museum	Recreation	Total	User Charges and fees	Federal State Grants	Designated State / Local Revenues	County General revenues
Board of County Commissioners	338,059	117,355									455,414	40,652			414,762
County Clerk	1,007,607	161,456									1,169,063	516,083			652,980
County Treasurer	879,536	171,088									1,050,624	183,708			866,916
County Assessor	870,758	109,411									980,169				980,169
County Sheriff	3,763,409	735,603	931,352	296,859		(1,228,211)					4,499,012	204,253	67,632	462	5,454,876
County Attorney	1,488,123	50,308		3,593		(3,593)					1,538,431	271,493	65,706	74,080	1,181,612
County Planner	273,026	18,037									291,063	125,846			165,217
County Surveyor															
County Coroner	463,027	61,962	454,549			(454,549)					524,989	90,746	454,549		434,243
Agricultural Department	160,507	36,102									196,609			4,035	192,574
District Court	457,160	113,375									570,535	98,589			471,946
Circuit Court/Drug Court	380,936	49,891	49,233	4,467		(53,700)					430,827	8,360		420,387	55,780
Courthouse	553,251	423,421									976,672	459			976,213
Jail	5,374,430	1,750,526		17,471		(17,471)					7,124,956	971,222		904,961	5,291,244
Road And Bridge	2,352,061	5,753,648		371,999		(371,999)					8,105,709	6,558,602	96,578	4,295,527	423,988
Water Commissioner															
Sewerage															
Civil Defense/Emergency Management	194,808	4,579									199,387		6,335	82,725	110,327
Elections	188,340	204,759	188,421			(188,421)					393,099	60	188,421	43,871	349,168
Health (Other Than Hospitals)	532,044	2,661,223		3,425		(3,425)					3,193,267	119,142	246,593	2,321,746	509,211
County Hospital															
Libraries								1,191,807			1,191,807				
Fair							1,015,903				1,015,903				
County Airport															
Fire		16,328									16,328			111,002	
Protective Inspection And Regulation															
Trash Collection/Landfill															
Natural Resources															
Parks/Recreation/Museums									902,593	217,988	1,120,581				
Financial Administration	194,111	249,711	166,424			(166,424)					443,822	792	6,335	143,833	513,270
Juvenile Probation	681,422	53,280									734,702	27,940		398,827	315,482
Social Services - Welfare	90,873	201,904									292,777			65,773	227,004
Social Services - Other	94,853	6,649									101,502		2,320		99,182
County Administration		1,264,157									1,264,157	1,599			1,262,558
Miscellaneous 1		110,867									110,867	15,889	611,423		
Miscellaneous 2		468,229									468,229	97,278	2,518,510	129,918	
Miscellaneous 3		1,230									1,230	19,886			1,344
Miscellaneous 4															
Miscellaneous 5															
Miscellaneous 6															
Construction						1,789,979	19,673	8,201	146,641		1,964,494				
Capital						697,814	210,872		18,950		927,636				
Expenditures Total	20,338,341	14,795,099	1,789,979	697,814			1,246,448	1,200,008	1,068,184	217,988	41,353,861	9,352,599	4,264,402	8,997,147	20,950,066

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Adjustments	Reclassify	Fair	Library	Museum	Recreation	Total	User Charges and fees	Federal State Grants	Designated State / Local Revenues	County General revenues
Property Taxes Collected		6,552,352					683,990	1,299,711	1,516,114	124,838	10,177,005				
Delinquent Taxes Collected		223,049									223,049				
Penalties And Interest At 18%		138,368									138,368				
One-Half Percent Collection Fee Retained		9,889									9,889				
Proceeds of Tax Sales - Include Cost of Tax Sales															
Resort District Taxes															
Economic Development Taxes		1,995,776									1,995,776				
Capital Facility - 1% Option															
County Option 1% - General Revenue		4,287,512									4,287,512				
Enhanced 911		341,227									341,227				
Lodging Tax (Total Collected)															
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		1,135,936									1,135,936				
Business Licenses And Permits		39,097									39,097				
Nonbusiness Licenses And Permits		125,026									125,026				

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport															
Pilt		3,584,592									3,584,592				
Federal - Road And Bridge															
Community Services Block Grant															
Bankhead Jones															
Wildlife Refuge															
Disaster Assistance - Fema															
Blm Grants															
Prisoner Care															
Other - Specify		3,246,870									3,246,870				

B. State Aid

Education						
4% Sales And Use Tax	5,636,212				5,636,212	
Severence Tax	377,036				377,036	
Railroad Car Tax	1,931				1,931	
Cigarette Tax	9,034				9,034	
Veterans Exemption	44,738				44,738	
Indian Exemption	93,872				93,872	
Appropriation From Legislature	1,683,874				1,683,874	
Appropriation From Legislature	96,165				96,165	
Health And Hospitals	511,314				511,314	
Gas Tax	784,585				784,585	
Highway Money	1,275,818				1,275,818	
Community Development Block Grant						
Total Housing And Community Development						
Natural Resources (Fire Control)						
Public Welfare						
Sewerage						
Water Supply Systems						
Electric Power Systems						
Gas Supply Systems						
Public Mass Transit Systems						
Special Fuels Tax	1,303,257				1,303,257	
Us Forest Reserve	94,674				94,674	
Taylor Grazing Act						
State Loan And Investment Board Grants						
Livestock-Predatory Animal Control						
All Other Amounts Per Definition of C89	1,130,114		11,405	25,245	1,166,764	
Lottery And Pari Mutuel Funds	178,760				178,760	

C. From Other Local Governments

Education						
General Local Government Support						
Health And Hospitals						
Highways	41,204				41,204	
Housing And Community Development						
Public Welfare						
Sewerage						
Water Supply Systems						
Electric Power Systems						
Gas Supply Systems						
Public Mass Transit Systems						
All Other Local Government Revenue	549,876		105,548	7,826	28,010	691,260

Part III: Miscellaneous Revenue

Special Assessments						
Sale of Property						
Housing And Community Development						
Other County Property	3,840				3,840	
Interest Earnings	3,070,627		799	2,140	13,967	5,920
Fines And Forfeitures						
Rents	40,652				40,652	
Royalties						
Donations From Private Sources	22,283				22,283	
Miscellaneous General Revenue	2,229,604		63,973	98,188	162,081	382

Part IV: Charges For Services

Airport Transportation						
Highway Charges						
Housing And Community Development						
Parking Facilities						
Parks And Recreation						
Solid Waste Management Fees						
All Other General Current Charges	2,766,919		405,342	36,526	79,388	3,288,175
Revenue Total	43,626,083		1,271,057	1,469,636	1,799,560	131,140

48,297,476

B. State Aid

Education					
4% Sales And Use Tax	1,475,467			1,475,467	
Severence Tax	149,303			149,303	
Railroad Car Tax	18,813			18,813	
Cigarette Tax	693			693	
Veterans Exemption	27,623			27,623	
Indian Exemption					
Appropriation From Legislature	986,706			986,706	
Appropriation From Legislature	366,123			366,123	
Health And Hospitals	10,000			10,000	
Gas Tax	219,289			219,289	
Highway Money	288,731			288,731	
Community Development Block Grant					
Total Housing And Community Development					
Natural Resources (Fire Control)					
Public Welfare	48,623			48,623	
Sewerage					
Water Supply Systems					
Electric Power Systems					
Gas Supply Systems					
Public Mass Transit Systems					
Special Fuels Tax	370,408			370,408	
Us Forest Reserve					
Taylor Grazing Act					
State Loan And Investment Board Grants					
Livestock-Predatory Animal Control					
All Other Amounts Per Definition of C89	2,263,933			2,263,933	
Lottery And Pari Mutuel Funds	634,506			634,506	

C. From Other Local Governments

Education					
General Local Government Support					
Health And Hospitals					
Highways					
Housing And Community Development					
Public Welfare					
Sewerage					
Water Supply Systems					
Electric Power Systems					
Gas Supply Systems					
Public Mass Transit Systems					
All Other Local Government Revenue	467,929		405,179	310,022	1,183,130

Part III: Miscellaneous Revenue

Special Assessments					
Sale of Property					
Housing And Community Development					
Other County Property	50			50	
Interest Earnings	332,241		6,365	338,606	
Fines And Forfeitures					
Rents	397,511			397,511	
Royalties					
Donations From Private Sources					
Miscellaneous General Revenue	646,729		14,500	20,221	681,450

Part IV: Charges For Services

Airport Transportation					
Highway Charges					
Housing And Community Development					
Parking Facilities					
Parks And Recreation					
Solid Waste Management Fees					
All Other General Current Charges	506,207		277,443	5,368	789,018
Revenue Total	15,403,671	(715,000)	697,122	341,976	15,727,769

HOT SPRINGS COUNTY		From County Clerk's Report						From County Board Reports			
EXPENDITURES	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Fair	Library	Museum	Total
Board of County Commissioners	129,636	129,273									258,909
County Clerk	205,748	74,881									280,629
County Treasurer	163,543	67,938									231,481
County Assessor	248,670	96,595									345,265
County Sheriff	396,063	251,375		16,145			(16,145)				647,438
County Attorney	272,081	104,218									376,299
County Planner	72,400	27,278									99,678
County Surveyor											
County Coroner	28,682	29,781									58,463
Agricultural Department	39,450	57,274									96,724
District Court	118,243	103,129									221,372
Circuit Court/Drug Court											
Courthouse	156,376	380,868	56,458	266,766			(323,224)				537,244
Jail	482,702	278,470		5,276			(5,276)				761,172
Road And Bridge	269,612	298,600	1,172,947	342,847			(1,515,794)				568,212
Water Commissioner											
Sewerage											
Civil Defense/Emergency Management	43,391	125,309									168,700
Elections		66,162									66,162
Health (Other Than Hospitals)	96,645	231,861			15,000						343,506
County Hospital											
Libraries					260,000				233,366		493,366
Fair		34,862			160,000	(160,000)		427,348			462,210
County Airport		325,395	13,660	46,000			(59,660)				325,395
Fire											
Protective Inspection And Regulation											
Trash Collection/Landfill		145,217									145,217
Natural Resources					10,000						10,000
Parks/Recreation/Museums					90,000	(90,000)				121,723	121,723
Financial Administration											
Juvenile Probation											
Social Services - Welfare	36,185	167,476									203,661
Social Services - Other					86,000						86,000
County Administration		212,324									212,324
Miscellaneous 1		1,854,477									1,854,477
Miscellaneous 2											
Miscellaneous 3					15,000						15,000
Miscellaneous 4					10,000						10,000
Miscellaneous 5			54,308				(54,308)				
Miscellaneous 6					25,000						25,000
Construction							1,297,373				1,297,373
Capital							677,034				677,034
Expenditures Total	2,759,427	5,062,763	1,297,373	677,034	671,000	(250,000)		427,348	233,366	121,723	11,000,034

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Fair	Library	Museum	Total
Property Taxes Collected		2,224,727				(250,000)					1,974,727
Delinquent Taxes Collected		23,431									23,431
Penalties And Interest At 18%		2,503									2,503
One-Half Percent Collection Fee Retained		1,843									1,843
Proceeds of Tax Sales - Include Cost of Tax Sales		1,825									1,825
Resort District Taxes											
Economic Development Taxes											
Capital Facility - 1% Option											
County Option 1% - General Revenue		449,617									449,617
Enhanced 911		29,767									29,767
Lodging Tax (Total Collected)											
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		246,638									246,638
Business Licenses And Permits		5,000									5,000
Nonbusiness Licenses And Permits		1,200									1,200

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport	65,626				65,626
Pilt	1,063,130				1,063,130
Federal - Road And Bridge	688,008				688,008
Community Services Block Grant					
Bankhead Jones					
Wildlife Refuge					
Disaster Assistance - Fema					
Blm Grants	8,000				8,000
Prisoner Care					
Other - Specify	202,525				202,525

B. State Aid						
Education						
4% Sales And Use Tax	653,621					653,621
Severence Tax	125,373					125,373
Railroad Car Tax	2,054					2,054
Cigarette Tax	2,032					2,032
Veterans Exemption	10,950					10,950
Indian Exemption	1,676					1,676
Appropriation From Legislature	655,497					655,497
Appropriation From Legislature	7,955					7,955
Health And Hospitals	167,699					167,699
Gas Tax	124,020					124,020
Highway Money	157,133					157,133
Community Development Block Grant						
Total Housing And Community Development						
Natural Resources (Fire Control)						
Public Welfare						
Sewerage						
Water Supply Systems						
Electric Power Systems						
Gas Supply Systems						
Public Mass Transit Systems						
Special Fuels Tax	207,603					207,603
Us Forest Reserve	3,351					3,351
Taylor Grazing Act						
State Loan And Investment Board Grants						
Livestock-Predatory Animal Control						
All Other Amounts Per Definition of C89	360,396					360,396
Lottery And Pari Mutuel Funds	53,250					53,250
C. From Other Local Governments						
Education						
General Local Government Support						
Health And Hospitals	989,826					989,826
Highways						
Housing And Community Development						
Public Welfare						
Sewerage						
Water Supply Systems						
Electric Power Systems						
Gas Supply Systems						
Public Mass Transit Systems						
All Other Local Government Revenue	461		160,000	260,000	97,500	517,961
Part III: Miscellaneous Revenue						
Special Assessments						
Sale of Property						
Housing And Community Development						
Other County Property						
Interest Earnings	322,451		431	625	862	324,369
Fines And Forfeitures						
Rents						
Royalties	203					203
Donations From Private Sources	40					40
Miscellaneous General Revenue	65,321		252,077	75,187		392,585
Part IV: Charges For Services						
Airport Transportation						
Highway Charges						
Housing And Community Development						
Parking Facilities						
Parks And Recreation						
Solid Waste Management Fees						
All Other General Current Charges	111,522		82,642		74,897	269,061
Revenue Total	9,036,274	(250,000)	495,150	335,812	173,259	9,790,495

Appropriation From Legislature	360,605				360,605
Appropriation From Legislature					
Health And Hospitals					
Gas Tax	263,500				263,500
Highway Money	471,207				471,207
Community Development Block Grant					
Natural Resources (Fire Control)					
Public Welfare					
Sewerage					
Water Supply Systems					
Electric Power Systems					
Gas Supply Systems					
Public Mass Transit Systems					
Special Fuels Tax	737,972				737,972
Us Forest Reserve	63,735				63,735
Taylor Grazing Act					
Livestock-Predatory Animal Control					
All Other Amounts Per Definition of C89	1,055,729				1,055,729
Lottery And Pari Mutuel Funds	79,505				79,505
C. From Other Local Governments					
Education					
General Local Government Support					
Health And Hospitals					
Highways					
Housing And Community Development					
Public Welfare					
Sewerage					
Water Supply Systems					
Electric Power Systems					
Gas Supply Systems					
Public Mass Transit Systems					
All Other Local Government Revenue	707,358	40,416	118,300	86,469	952,543
Part III: Miscellaneous Revenue					
Special Assessments					
Housing And Community Development					
Other County Property	18,858				18,858
Interest Earnings	3,740,192	307	22,737	18,043	3,781,279
Fines And Forfeitures	23,699				23,699
Rents	81,327				81,327
Royalties					
Donations From Private Sources	146,436				146,436
Miscellaneous General Revenue	115,269			291,478	406,747
Part IV: Charges For Services					
Airport Transportation					
Highway Charges					
Housing And Community Development					
Parking Facilities					
Parks And Recreation	69,956				69,956
Solid Waste Management Fees					
All Other General Current Charges	383,129	194,016	14,261	137,601	729,007
Revenue Total	20,670,865	671,442	729,730	799,879	22,871,916

LARAMIE COUNTY	From County Clerk's Report					From County Board Reports						
	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Library	Health	Recreation	Other	Total
Board of County Commissioners	225,000	320,348										545,348
County Clerk	1,077,532	665,956		5,560			(5,560)					1,743,488
County Treasurer	798,460	646,812										1,445,272
County Assessor	1,060,808	714,600		39,930			(39,930)					1,775,408
County Sheriff	6,578,781	7,847,047	400,854	604,778			(1,005,632)					14,425,828
County Attorney	502,876	664,663										1,167,539
County Planner	278,678	207,438	1,419,116				(1,419,116)					486,116
County Surveyor												
County Coroner	421,307	520,229		132,448			(132,448)					941,536
Agricultural Department	167,800	43,524										211,324
District Court	775,201	902,435										1,677,636
Circuit Court/Drug Court	76,421	568,742		35,982			(35,982)					645,163
Courthouse	593,060	1,566,171		245,740			(245,740)					2,159,231
Jail	8,519,543	9,900,317		14,000			(14,000)					18,419,860
Road And Bridge	3,202,203	4,938,796	7,714,183	276,159			(7,990,342)					8,140,999
Water Commissioner												
Sewerage												
Civil Defense/Emergency Management	186,851	261,738	11,761	22,575			(34,336)					448,589
Elections	119,295	350,645										469,940
Health (Other Than Hospitals)		454,350			1,110,981	(1,032,738)			5,388,339			5,920,932
County Hospital												
Libraries					790,717	(790,717)		7,706,756				7,706,756
Fair	726,727	1,479,572	3,257	82,008			(85,265)					2,206,299
County Airport												
Fire	35,288	2,582,789			361,792							2,979,869
Protective Inspection And Regulation	666,264	374,050		45,630			(45,630)					1,040,314
Trash Collection/Landfill												
Natural Resources												
Parks/Recreation/Museums	200,542	221,320		100,000	50,000	(50,000)	(100,000)			3,052		424,914
Financial Administration	462,869	287,012										749,881
Juvenile Probation		78,280										78,280
Social Services - Welfare		1,228,388		2,277,894			(2,277,894)					1,228,388
Social Services - Other		596,220										596,220
County Administration	1,642,023	18,845,195	6,038,782	1,383,735			(7,422,517)					20,487,218
Miscellaneous 1		566,996										566,996
Miscellaneous 2	1,620,262	1,287,011		20,140			(20,140)					2,907,273
Miscellaneous 3		720,451										720,451
Miscellaneous 4												
Miscellaneous 5												
Miscellaneous 6												
Construction							15,587,953	274,858	150,314	37,490		16,050,615
Capital							5,286,579	513,671	73,517			5,873,767
Expenditures Total	29,937,791	58,841,095	15,587,953	5,286,579	2,313,490	(1,873,455)		8,495,285	5,612,170	40,542		124,241,450

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Library	Health	Recreation	Other	Total
Property Taxes Collected		34,400,610				(1,873,455)		7,466,009				39,993,164
Delinquent Taxes Collected												
Penalties And Interest At 18%		94,410										94,410
One-Half Percent Collection Fee Retained		53,631										53,631
Proceeds of Tax Sales - Include Cost of Tax Sales		19,501										19,501
Resort District Taxes												
Economic Development Taxes												
Capital Facility - 1% Option		11,736,114										11,736,114
County Option 1% - General Revenue		11,419,251										11,419,251
Enhanced 911		1,088,933										1,088,933
Lodging Tax (Total Collected)												
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		4,540,253										4,540,253
Business Licenses And Permits		57,700										57,700
Nonbusiness Licenses And Permits		2,740,018										2,740,018

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport				
Pilt	32,878			32,878
Federal - Road And Bridge				
Community Services Block Grant				
Bankhead Jones				
Wildlife Refuge				
Disaster Assistance - Fema				
Blm Grants				
Prisoner Care				
Other - Specify	469,063			478,114

B. State Aid

Education					
4% Sales And Use Tax	15,330,035				15,330,035
Severence Tax	1,343,655				1,343,655
Railroad Car Tax	40,768				40,768
Cigarette Tax	60,150				60,150
Veterans Exemption	265,621				265,621
Indian Exemption					
Appropriation From Legislature	3,335,393				3,335,393
Appropriation From Legislature	755,296				755,296
Health And Hospitals	1,705,289				1,705,289
Gas Tax	991,485				991,485
Highway Money	1,054,997				1,054,997
Community Development Block Grant					
Total Housing And Community Development					
Natural Resources (Fire Control)	2,061,397				2,061,397
Public Welfare	91,401				91,401
Sewerage					
Water Supply Systems					
Electric Power Systems					
Gas Supply Systems					
Public Mass Transit Systems					
Special Fuels Tax	1,645,778				1,645,778
Us Forest Reserve					
Taylor Grazing Act					
State Loan And Investment Board Grants					
Livestock-Predatory Animal Control					
All Other Amounts Per Definition of C89	1,621,517		2,082,369		3,703,886
Lottery And Pari Mutuel Funds	3,568,054				3,568,054

C. From Other Local Governments

Education					
General Local Government Support					
Health And Hospitals	2,312,956				2,312,956
Highways					
Housing And Community Development					
Public Welfare	590,348				590,348
Sewerage					
Water Supply Systems					
Electric Power Systems					
Gas Supply Systems					
Public Mass Transit Systems					
All Other Local Government Revenue	384,880		2,351,489	50,000	2,786,369

Part III: Miscellaneous Revenue

Special Assessments					
Sale of Property					
Housing And Community Development					
Other County Property	188,766		3,638		192,404
Interest Earnings	6,743,880		352,586	126,213	7,222,679
Fines And Forfeitures	87,893				87,893
Rents	1,471,350				1,471,350
Royalties					
Donations From Private Sources	58,585				58,585
Miscellaneous General Revenue	574,727		465,318	68,111	1,108,660

Part IV: Charges For Services

Airport Transportation					
Highway Charges					
Housing And Community Development					
Parking Facilities					
Parks And Recreation	349,387				349,387
Solid Waste Management Fees					
All Other General Current Charges	4,887,271		222,098	1,588,494	6,700,417
Revenue Total	118,173,241	(1,873,455)	8,518,700	6,216,676	131,088,220

Special Fuels Tax	793,307			793,307	
Us Forest Reserve	92,351			92,351	
All Other Amounts Per Definition of C89	759,874			759,874	
Lottery And Pari Mutuel Funds	47,982			47,982	

C. From Other Local Governments

All Other Local Government Revenue			95,000	95,000	
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Part III: Miscellaneous Revenue

Other County Property	782		308	1,090	
Interest Earnings	1,989,836		19,55344,287	2,053,676	
Rents	11,240			11,240	
Royalties	3,321			3,321	
Miscellaneous General Revenue	19,832		194	20,026	

Part IV: Charges For Services

Parks And Recreation	44,473			44,473	
Solid Waste Management Fees	20,000			20,000	
All Other General Current Charges	45,738		383,35614,808	443,902	
Revenue Total	31,599,600		968,7331,765,39995,000	34,428,732	

NATRONA COUNTY	From County Clerk's Report					From County Board Reports					Enterprise Board	
	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Fair	Library	Health	Total	Airport
Board of County Commissioners	243,851	12,400									256,251	
County Clerk	1,550,397	34,253									1,584,650	
County Treasurer	1,305,071	30,292									1,335,363	
County Assessor	1,396,655	101,789									1,498,444	
County Sheriff	6,404,925	1,786,713		224,728			(224,728)				8,191,638	
County Attorney	578,812	70,611									649,423	
County Planner	660,619	119,922									780,541	
County Surveyor												
County Coroner	412,399	197,622									610,021	
Agricultural Department	248,983	154,895		13,032			(13,032)				403,878	
District Court	2,138,805	1,286,525									3,425,330	
Circuit Court/Drug Court	326,753	150,595									477,348	
Courthouse	1,321,785	599,440		27,676			(27,676)				1,921,225	
Jail	8,649,691	2,819,847		37,804			(37,804)				11,469,538	
Road And Bridge	1,617,539	1,517,373	1,287,307	1,686,895			(2,974,202)				3,134,912	
Water Commissioner												
Sewerage												
Civil Defense/Emergency Management	186,504	259,551									446,055	
Elections		149,267									149,267	
Health (Other Than Hospitals)		301,324	17,156,661		735,964	(735,964)	(17,156,661)			4,178,236	4,479,560	
County Hospital												
Libraries		349,362		115,263	2,773,475	(2,773,475)	(115,263)		3,534,085		3,883,447	
Fair		157,802	21,053	375,716	1,221,687	(1,221,687)	(396,769)	2,076,055			2,233,857	
County Airport												5,222,897
Fire		525,199									525,199	
Protective Inspection And Regulation												
Trash Collection/Landfill												
Natural Resources		40,000									40,000	
Parks/Recreation/Museums	745,597	568,436	2,471,080				(2,471,080)				1,314,033	
Financial Administration	937,279	1,361,850									2,299,129	
Juvenile Probation		2,569,721		12,695			(12,695)				2,569,721	
Social Services - Welfare		140,187			80,513						220,700	
Social Services - Other												
County Administration	764,114	3,442,459	141,267	55,730			(196,997)				4,206,573	
Miscellaneous 1												
Miscellaneous 2												
Miscellaneous 3												
Miscellaneous 4												
Miscellaneous 5												
Miscellaneous 6												
Construction							21,077,368	468,766		251,223	21,797,357	14,914,134
Capital							2,549,539	85,804	42,542	70,503	2,748,388	539,929
Expenditures Total	29,489,779	18,747,435	21,077,368	2,549,539	4,811,639	(4,731,126)		2,630,625	3,576,627	4,499,962	82,651,848	20,676,960

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Fair	Library	Health	Total	Airport
Property Taxes Collected		18,683,152				(4,731,126)			2,775,675		16,727,701	
Delinquent Taxes Collected		251,060									251,060	
Penalties And Interest At 18%		48,423									48,423	
One-Half Percent Collection Fee Retained		47,211									47,211	
Proceeds of Tax Sales - Include Cost of Tax Sales		18,520									18,520	
Resort District Taxes												
Economic Development Taxes												
Capital Facility - 1% Option												
County Option 1% - General Revenue		3,691,785									3,691,785	
Enhanced 911												
Lodging Tax (Total Collected)												
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		4,461,965									4,461,965	
Business Licenses And Permits		1,004,512									1,004,512	
Nonbusiness Licenses And Permits		22,680									22,680	

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport												
Pilt		4,649,049									4,649,049	
Federal - Road And Bridge												
Community Services Block Grant												
Bankhead Jones												
Wildlife Refuge												
Disaster Assistance - Fema		343,526									343,526	
Blm Grants												
Prisoner Care		43,135									43,135	
Other - Specify		5,974,493								1,321,302	7,295,795	9,791,996

B. State Aid						
Education						
4% Sales And Use Tax	5,632,791				5,632,791	
Severence Tax	744,653				744,653	
Railroad Car Tax	11,742				11,742	
Cigarette Tax	18,747				18,747	
Veterans Exemption	209,676				209,676	
Indian Exemption						
Appropriation From Legislature	4,107,218				4,107,218	
Appropriation From Legislature						
Health And Hospitals						
Gas Tax	555,520				555,520	
Highway Money	885,934				885,934	
Community Development Block Grant						
Total Housing And Community Development						
Natural Resources (Fire Control)						
Public Welfare						
Sewerage						
Water Supply Systems						
Electric Power Systems						
Gas Supply Systems						
Public Mass Transit Systems						
Special Fuels Tax	922,194				922,194	
Us Forest Reserve	1,385				1,385	
Taylor Grazing Act						
State Loan And Investment Board Grants						
Livestock-Predatory Animal Control						
All Other Amounts Per Definition of C89	2,546,188			997,837	3,544,025	2,034,992
Lottery And Pari Mutuel Funds	2,803,283				2,803,283	

C. From Other Local Governments

Education						
General Local Government Support						
Health And Hospitals						
Highways						
Housing And Community Development						
Public Welfare						
Sewerage						
Water Supply Systems						
Electric Power Systems						
Gas Supply Systems						
Public Mass Transit Systems						
All Other Local Government Revenue	2,006,934		1,776,257	438,090	1,365,964	5,587,245
						1,711,570

Part III: Miscellaneous Revenue

Special Assessments						
Sale of Property						
Housing And Community Development						
Other County Property	118,344				118,344	
Interest Earnings	6,315,957		7,262	4,352	163,304	6,490,875
Fines And Forfeitures						361,018
Rents	364,194					
Royalties						364,194
Donations From Private Sources	1,005					1,005
Miscellaneous General Revenue	11,535,216			281,604		11,816,820
						43,075

Part IV: Charges For Services

Airport Transportation						
Highway Charges						
Housing And Community Development						
Parking Facilities						
Parks And Recreation	1,200,877					1,200,877
Solid Waste Management Fees						
All Other General Current Charges			1,109,269	49,597	1,032,837	2,191,703
Revenue Total	79,221,369	(4,731,126)	2,892,788	3,549,318	4,881,244	85,813,593
						20,441,208

NIOBRARA COUNTY	From County Clerk's Report							From County Board Reports		Total	Sources of rev. provided by Co. Clerk			
	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Fair	Library		User Charges and fees	Federal State Grants	Designated State / Local Revenues	County General revenues
Board of County Commissioners	80,975	54,933								135,908				135,908
County Clerk	164,520	11,334		12,452			(12,452)			175,854				188,306
County Treasurer	199,116	16,728								215,844				215,844
County Assessor	191,240	27,331		15,838			(15,838)			218,571				234,409
County Sheriff	759,999	132,680	1,365	102,611			(103,976)			892,679		28,514	2,990	965,151
County Attorney	227,699	24,668								252,367		14,798	20,076	217,493
County Planner														
County Surveyor														
County Coroner	32,227	7,406								39,633				39,633
Agricultural Department	23,045	49,240								72,285				72,285
District Court	155,125	37,196								192,321				192,321
Circuit Court/Drug Court		12,000								12,000				12,000
Courthouse		122,058								122,058				122,058
Jail	515,878	66,547								582,425				582,425
Road And Bridge	362,766	140,691	158,360	77,129			(235,489)			503,457			153,166	585,780
Water Commissioner														
Sewerage														
Civil Defense/Emergency Management	8,808	3,012								11,820				11,820
Elections		39,444								39,444			1,066	38,378
Health (Other Than Hospitals)	141,306	99,875	2,250	3,902			(6,152)			241,181		191,267		56,066
County Hospital					286,575					286,575			286,575	
Libraries	34,052	6,147			190,407	(190,407)			338,961	379,160			190,407	40,199
Fair		103,127			57,958	(57,958)		86,905		190,032			57,958	103,127
County Airport														
Fire														
Protective Inspection And Regulation														
Trash Collection/Landfill														
Natural Resources														
Parks/Recreation/Museums														
Financial Administration		79,515								79,515				79,515
Juvenile Probation														
Social Services - Welfare														
Social Services - Other														
County Administration		62,445		13,459			(13,459)			62,445				75,904
Miscellaneous 1		4,809								4,809				4,809
Miscellaneous 2		83,636								83,636				83,636
Miscellaneous 3		38,382								38,382				38,382
Miscellaneous 4														
Miscellaneous 5														
Miscellaneous 6														
Construction							161,975	37,159		199,134				
Capital							225,391			225,391				
Expenditures Total	2,896,756	1,223,204	161,975	225,391	534,940	(248,365)		124,064	338,961	5,256,926		234,579	712,238	4,095,449

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Fair	Library	Total	User Charges and fees	Federal State Grants	Designated State / Local Revenues	County General revenues
Property Taxes Collected		2,443,566				(248,365)		57,958		2,253,159				
Delinquent Taxes Collected		26,569								26,569				
Penalties And Interest At 18%		9,166								9,166				
One-Half Percent Collection Fee Retained		22,084								22,084				
Proceeds of Tax Sales - Include Cost of Tax Sales														
Resort District Taxes														
Economic Development Taxes														
Capital Facility - 1% Option														
County Option 1% - General Revenue		286,575								286,575				
Enhanced 911		33,319								33,319				
Lodging Tax (Total Collected)														
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		170,334								170,334				
Business Licenses And Permits		12,481								12,481				
Nonbusiness Licenses And Permits														

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport					
Pilt	429,164			429,164	
Federal - Road And Bridge					
Community Services Block Grant					
Bankhead Jones	6,268			6,268	
Wildlife Refuge					
Disaster Assistance - Fema					
Blm Grants					
Prisoner Care					
Other - Specify	299,545			299,545	
Total Federal Aid					

B. State Aid

Education					
4% Sales And Use Tax	413,506			413,506	
Severence Tax	85,474			85,474	
Railroad Car Tax	13,678			13,678	
Cigarette Tax					
Veterans Exemption	3,529			3,529	
Indian Exemption					
Appropriation From Legislature	701,084			701,084	
Appropriation From Legislature	66,752			66,752	
Health And Hospitals					
Gas Tax	125,872			125,872	
Highway Money	404,491			404,491	
Community Development Block Grant					
Total Housing And Community Development					
Natural Resources (Fire Control)					
Public Welfare					
Sewerage					
Water Supply Systems					
Electric Power Systems					
Gas Supply Systems					
Public Mass Transit Systems					
Special Fuels Tax	208,985			208,985	
Us Forest Reserve					
Taylor Grazing Act					
State Loan And Investment Board Grants					
Livestock-Predatory Animal Control					
All Other Amounts Per Definition of C89	51,649			51,649	
Lottery And Pari Mutuel Funds	28,985			28,985	

C. From Other Local Governments

Education					
General Local Government Support	76,928			76,928	
Health And Hospitals					
Highways					
Housing And Community Development					
Public Welfare					
Sewerage					
Water Supply Systems					
Electric Power Systems					
Gas Supply Systems					
Public Mass Transit Systems					
All Other Local Government Revenue			5,000199,900	204,900	

Part III: Miscellaneous Revenue

Special Assessments					
Sale of Property					
Housing And Community Development					
Other County Property					
Interest Earnings	322,594		146701	323,441	
Fines And Forfeitures					
Rents					
Royalties	208			208	
Donations From Private Sources	600			600	
Miscellaneous General Revenue	131,539		123,000	254,539	

Part IV: Charges For Services

Airport Transportation					
Highway Charges					
Housing And Community Development					
Parking Facilities					
Parks And Recreation					
Solid Waste Management Fees					
All Other General Current Charges	154,535		41,4053,461	199,401	
Revenue Total	6,529,480	(248,365)	104,509327,062	6,712,686	

PARK COUNTY		From County Clerk's Report						
EXPENDITURES	Wages / Salaries	Operations	Cash transfers to county boards	Adjustments	Fair	Library	Museum	Total
Board of County Commissioners	367,610	57,155						424,765
County Clerk	830,018	23,777						853,795
County Treasurer	763,543	41,953						805,496
County Assessor	939,203	35,721						974,924
County Sheriff	3,094,389	575,436						3,669,825
County Attorney	1,127,076	251,259						1,378,335
County Planner	385,024	24,438						409,462
County Surveyor	449,139	88,336						537,475
County Coroner	95,831	46,636						142,467
Agricultural Department	122,583	54,010						176,593
District Court	454,622	200,102						654,724
Circuit Court/Drug Court		12,000						12,000
Courthouse	1,310,883	5,004,063						6,314,946
Jail	2,802,398	702,134						3,504,532
Road And Bridge	2,015,760	11,165,868						13,181,628
Water Commissioner								
Sewerage								
Civil Defense/Emergency Management	185,417	160,630						346,047
Elections	152,625	100,472						253,097
Health (Other Than Hospitals)	227,118	328,713						555,831
County Hospital								
Libraries			1,862,929	(1,862,929)		1,897,420		1,897,420
Fair	252,195	17,861			259,927			529,983
County Airport		15,000						15,000
Fire								
Protective Inspection And Regulation								
Trash Collection/Landfill	1,307,916	3,401,410						4,709,326
Natural Resources		175,019						175,019
Parks/Recreation/Museums			472,189	(292,497)			312,184	491,876
Financial Administration	594,363	798,820						1,393,183
Juvenile Probation								
Social Services - Welfare	76,492	3,689						80,181
Social Services - Other		140,000						140,000
County Administration		977,620						977,620
Miscellaneous 1		3,607,877						3,607,877
Miscellaneous 2								
Miscellaneous 3								
Miscellaneous 4								
Miscellaneous 5								
Miscellaneous 6								
Capital							7,046	7,046
Cost Tax Total	17,554,205	28,009,999	2,335,118	(2,155,426)	259,927	1,897,420	319,230	48,220,473
Expenditures Total	17,554,205	28,009,999	2,335,118	(2,155,426)	259,927	1,897,420	319,230	48,220,473

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Cash transfers to county boards	Adjustments	Fair	Library	Museum	Total
Property Taxes Collected		12,216,098		(2,155,426)		1,862,929		11,923,601
Delinquent Taxes Collected		198,577						198,577
Penalties And Interest At 18%		28,527						28,527
One-Half Percent Collection Fee Retained		10,083						10,083
Proceeds of Tax Sales - Include Cost of Tax Sales		3,240						3,240
Resort District Taxes								
Economic Development Taxes								
Capital Facility - 1% Option								
County Option 1% - General Revenue		(112)						(112)
Enhanced 911		275,664						275,664
Lodging Tax (Total Collected)		263,435						263,435
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		1,719,871						1,719,871
Business Licenses And Permits		40,400						40,400
Nonbusiness Licenses And Permits		26,025						26,025
Taxes Total		14,781,808		(2,155,426)		1,862,929		14,489,311

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport			
Pilt	2,739,580		2,739,580
Federal - Road And Bridge			
Community Services Block Grant			
Bankhead Jones			
Wildlife Refuge			
Disaster Assistance - Fema			
Blm Grants			
Prisoner Care			
Other - Specify	3,177,502		3,177,502

Total Federal Aid

Direct Federal Aid Total	5,917,082	5,917,082
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B. State Aid

Education		
4% Sales And Use Tax	5,969,052	5,969,052
Severence Tax	297,927	297,927
Railroad Car Tax	3,153	3,153
Cigarette Tax	2,347	2,347
Veterans Exemption	65,855	65,855
Indian Exemption		
Appropriation From Legislature	1,020,937	1,020,937
Appropriation From Legislature	128,707	128,707
Health And Hospitals		
Gas Tax	576,166	576,166
Highway Money	715,077	715,077
Community Development Block Grant		
Total Housing And Community Development		
Natural Resources (Fire Control)		
Public Welfare		
Sewerage		
Water Supply Systems		
Electric Power Systems		
Gas Supply Systems		
Public Mass Transit Systems		
Special Fuels Tax	956,994	956,994
Us Forest Reserve	164,283	164,283
Taylor Grazing Act	10,059	10,059
State Loan And Investment Board Grants		
Livestock-Predatory Animal Control		
All Other Amounts Per Definition of C89	544,149	19,871
Lottery And Pari Mutuel Funds	164,216	164,216
State Aid Total	10,618,922	19,871
		10,638,793

C. From Other Local Governments

Education		
General Local Government Support	206,613	206,613
Health And Hospitals		
Highways		
Housing And Community Development		
Public Welfare		
Sewerage		
Water Supply Systems		
Electric Power Systems		
Gas Supply Systems		
Public Mass Transit Systems		
All Other Local Government Revenue	292,497	292,497
From Other Local Governments Total	206,613	292,497
		499,110

Part III: Miscellaneous Revenue

Special Assessments		
Sale of Property		
Housing And Community Development		
Other County Property	76,702	76,702
Interest Earnings	1,387,712	439
Fines And Forfeitures		16,425
Rents	1,142,708	
Royalties	383	
Donations From Private Sources		
Miscellaneous General Revenue	98,909	21,017
		3,261
Miscellaneous Revenue Total	2,706,414	439
		37,442
		3,261
		2,747,556

Part IV: Charges For Services

Airport Transportation		
Highway Charges		
Housing And Community Development		
Parking Facilities		
Parks And Recreation		
Solid Waste Management Fees	2,809,676	2,809,676
All Other General Current Charges	2,264,820	288,289
		10,488
Charges For Services Total	5,074,496	288,289
		10,488
Revenue Total	39,305,335	(2,155,426)
		288,728
		1,930,730
		295,758
		39,665,125

PLATTE COUNTY		From County Clerk's Report				From County Board Reports			
EXPENDITURES	Wages / Salaries	Operations	Construction	Capital	Adjustments	Reclassify	Fair	Library	Total
Board of County Commissioners	76,500	129,700							206,200
County Clerk	252,392	13,882							266,274
County Treasurer	179,267	30,985							210,252
County Assessor	165,721	10,659							176,380
County Sheriff	1,925,360	364,561		266,934		(266,934)			2,289,921
County Attorney	238,688	13,510							252,198
County Planner		5,000							5,000
County Surveyor									
County Coroner	36,850	32,173							69,023
Agricultural Department	66,603	10,860		1,042		(1,042)			77,463
District Court	142,800	106,097							248,897
Circuit Court/Drug Court									
Courthouse	269,954	224,934	9,926	58,401		(68,327)			494,888
Jail		464,602	74,176	199,972		(274,148)			464,602
Road And Bridge	501,589	677,916	340,475	705,253		(1,045,728)			1,179,505
Water Commissioner									
Sewerage									
Civil Defense/Emergency Management	53,400	22,950							76,350
Elections	19,231	50,368		7,090		(7,090)			69,599
Health (Other Than Hospitals)	313,671	296,741							610,412
County Hospital									
Libraries								327,869	327,869
Fair							42,091		42,091
County Airport									
Fire	9,600	10,902							20,502
Protective Inspection And Regulation									
Trash Collection/Landfill									
Natural Resources									
Parks/Recreation/Museums									
Financial Administration		32,000							32,000
Juvenile Probation									
Social Services - Welfare		5,615							5,615
Social Services - Other		3,200							3,200
County Administration		3,386,425		54,703		(54,703)			3,386,425
Miscellaneous 1									
Miscellaneous 2									
Miscellaneous 3									
Miscellaneous 4									
Miscellaneous 5									
Miscellaneous 6									
Construction						424,577	1,878		426,455
Capital						1,293,395		3,399	1,296,794
Cost Tax Total	4,251,626	5,893,080	424,577	1,293,395			43,969	331,268	12,237,915
Expenditures Total	4,251,626	5,893,080	424,577	1,293,395			43,969	331,268	12,237,915

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Adjustments	Reclassify	Fair	Library	Total
Property Taxes Collected		2,925,685						396,554	3,322,239
Delinquent Taxes Collected		8,065							8,065
Penalties And Interest At 18%		4,700							4,700
One-Half Percent Collection Fee Retained		3,364							3,364
Proceeds of Tax Sales - Include Cost of Tax Sales									
Resort District Taxes									
Economic Development Taxes									
Capital Facility - 1% Option		887,565							887,565
County Option 1% - General Revenue		1,294,000							1,294,000
Enhanced 911		101,415							101,415
Lodging Tax (Total Collected)									
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		566,598							566,598
Business Licenses And Permits									
Nonbusiness Licenses And Permits		137,452							137,452
Taxes Total		5,928,844						396,554	6,325,398

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport			
Pilt	355,139		355,139
Federal - Road And Bridge			
Community Services Block Grant			
Bankhead Jones			
Wildlife Refuge			
Disaster Assistance - Fema			
Blm Grants			
Prisoner Care	1,177,589		1,177,589

Other - Specify	373,315		373,315
Direct Federal Aid Total	1,906,043		1,906,043

B. State Aid

Education			
4% Sales And Use Tax	1,753,642		1,753,642
Severence Tax	126,672		126,672
Railroad Car Tax	8,166		8,166
Cigarette Tax	716		716
Veterans Exemption	22,283		22,283
Indian Exemption			
Appropriation From Legislature	812,660		812,660
Appropriation From Legislature	75,437		75,437
Health And Hospitals	141,288		141,288
Gas Tax	185,630		185,630
Highway Money	447,665		447,665
Community Development Block Grant			
Total Housing And Community Development			
Natural Resources (Fire Control)			
Public Welfare	199,447		199,447
Sewerage			
Water Supply Systems			
Electric Power Systems			
Gas Supply Systems			
Public Mass Transit Systems			
Special Fuels Tax	308,176		308,176
Us Forest Reserve	281		281
Taylor Grazing Act			
State Loan And Investment Board Grants			
Livestock-Predatory Animal Control			
All Other Amounts Per Definition of C89	121,706		121,706
Lottery And Pari Mutuel Funds	83,139		83,139
State Aid Total	4,286,908		4,286,908

C. From Other Local Governments

Education			
General Local Government Support			
Health And Hospitals			
Highways			
Housing And Community Development			
Public Welfare			
Sewerage			
Water Supply Systems			
Electric Power Systems			
Gas Supply Systems			
Public Mass Transit Systems			
All Other Local Government Revenue		5,000	5,000
From Other Local Governments Total		5,000	5,000

Part III: Miscellaneous Revenue

Special Assessments			
Sale of Property			
Housing And Community Development			
Other County Property	104,586		104,586
Interest Earnings	110,010	476	4,104
Fines And Forfeitures			
Rents			
Royalties			
Donations From Private Sources			
Miscellaneous General Revenue	913,803		913,803
Miscellaneous Revenue Total	1,128,399	476	4,104

Part IV: Charges For Services

Airport Transportation			
Highway Charges			
Housing And Community Development			
Parking Facilities			
Parks And Recreation			
Solid Waste Management Fees			
All Other General Current Charges	333,331	41,402	5,247
Charges For Services Total	333,331	41,402	5,247
Revenue Total	13,583,525	41,878	410,905

14,036,308

SHERIDAN COUNTY	From County Clerk's Report							From County Board Reports			Enterprise Board		Enterprise Board	
	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Fair	Library	Total	Hospital		Airport	
Board of County Commissioners	281,090	45,548								326,638				
County Clerk	887,572	48,176								935,748				
County Treasurer	538,582	12,132								550,714				
County Assessor	729,403	20,004								749,407				
County Sheriff	2,319,163	199,680	7,085	305,751			(312,836)			2,518,843				
County Attorney	1,045,343	58,721								1,104,064				
County Planner	1,068,194	15,185								1,083,379				
County Surveyor														
County Coroner	248,671	109,156	10,622				(10,622)			357,827				
Agricultural Department	102,398	32,049								134,447				
District Court	427,041	251,591								678,632				
Circuit Court/Drug Court														
Courthouse	286,447	194,547	539,984	1,134,483			(1,674,467)			480,994				
Jail	2,792,572	924,871								3,717,443				
Road And Bridge	775,011	515,248		948,388			(948,388)			1,290,259				
Water Commissioner														
Sewerage														
Civil Defense/Emergency Management	111,269	540,913	15,249				(15,249)			652,182				
Elections	185,778	154,006								339,784				
Health (Other Than Hospitals)	492,706	423,141								915,847				
County Hospital					900,000	(900,000)					156,357,062			
Libraries			267,528		1,648,000	(1,647,855)	(267,528)		1,935,557	1,935,702				
Fair			63,386		749,045	(740,000)	(63,386)	602,761		611,806				
County Airport		237,481			630,000	(630,000)				237,481			1,640,127	
Fire		125,312			142,000					267,312				
Protective Inspection And Regulation														
Trash Collection/Landfill		13,452								13,452				
Natural Resources		142,700								142,700				
Parks/Recreation/Museums		172,071	2,500				(2,500)			172,071				
Financial Administration		136,369								136,369				
Juvenile Probation					130,000					130,000				
Social Services - Welfare	44,169	17,906								62,075				
Social Services - Other	42,114	791,601								833,715				
County Administration	1,003,822	1,266,399	183,686	550,635			(734,321)			2,270,221				
Miscellaneous 1		184,336								184,336				
Miscellaneous 2														
Miscellaneous 3														
Miscellaneous 4														
Miscellaneous 5														
Miscellaneous 6														
Construction							1,090,040	109,212	41,582	1,240,834	8,270,333		18,854	
Capital							2,939,257			2,939,257	5,439,422		676,172	
Cost Tax Total	13,381,345	6,632,595	1,090,040	2,939,257	4,199,045	(3,917,855)		711,973	1,977,139	27,013,539	170,066,817		2,335,153	
Expenditures Total	13,381,345	6,632,595	1,090,040	2,939,257	4,199,045	(3,917,855)		711,973	1,977,139	27,013,539	170,066,817		2,335,153	

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Cash transfers to county boards	Adjustments	Reclassify	Fair	Library	Total	Hospital	Airport
Property Taxes Collected		8,805,894				(3,917,855)				4,888,039		200,000
Delinquent Taxes Collected		92,901								92,901		
Penalties And Interest At 18%		24,389								24,389		
One-Half Percent Collection Fee Retained		18,633								18,633		
Proceeds of Tax Sales - Include Cost of Tax Sales												
Resort District Taxes												
Economic Development Taxes												
Capital Facility - 1% Option		2,823,204								2,823,204		
County Option 1% - General Revenue		2,938,971								2,938,971		
Enhanced 911		367,304								367,304		
Lodging Tax (Total Collected)												
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		1,755,733								1,755,733		
Business Licenses And Permits												
Nonbusiness Licenses And Permits		414,971								414,971		
Taxes Total		17,242,000				(3,917,855)				13,324,145		200,000

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport				
Pilt	1,335,351		1,335,351	
Federal - Road And Bridge				
Community Services Block Grant				
Bankhead Jones				
Wildlife Refuge				
Disaster Assistance - Fema				
Blm Grants				
Prisoner Care				

Other - Specify	8,045		8,045	335,639		
Total Federal Aid						
Direct Federal Aid Total	1,343,396		1,343,396	335,639		
B. State Aid						
Education						
4% Sales And Use Tax	4,139,963		4,139,963			
Severence Tax	443,050		443,050			
Railroad Car Tax	7,383		7,383			
Cigarette Tax	2,216		2,216			
Veterans Exemption	78,081		78,081			
Indian Exemption						
Appropriation From Legislature	1,638,081		1,638,081			
Appropriation From Legislature	18,314		18,314			
Health And Hospitals	891,911		891,911			
Gas Tax	368,284		368,284			
Highway Money	449,790		449,790			
Community Development Block Grant						
Total Housing And Community Development						
Natural Resources (Fire Control)						
Public Welfare	97,449		97,449			
Sewerage						
Water Supply Systems						
Electric Power Systems						
Gas Supply Systems						
Public Mass Transit Systems						
Special Fuels Tax	611,541		611,541			
Us Forest Reserve	75,757		75,757			
Taylor Grazing Act						
State Loan And Investment Board Grants	267,528		267,528			
Livestock-Predatory Animal Control						
All Other Amounts Per Definition of C89	1,011,814		1,011,814	5,384,486	359,901	
Lottery And Pari Mutuel Funds	810,954		810,954			
State Aid Total	10,912,116		10,912,116	5,384,486	359,901	
C. From Other Local Governments						
Education						
General Local Government Support	52,125		52,125			
Health And Hospitals	3,037,652		3,037,652			
Highways						
Housing And Community Development						
Public Welfare						
Sewerage						
Water Supply Systems						
Electric Power Systems						
Gas Supply Systems						
Public Mass Transit Systems						
All Other Local Government Revenue	154,591	740,000	1,647,855	2,542,446	900,000	430,000
From Other Local Governments Total	3,244,368	740,000	1,647,855	5,632,223	900,000	430,000
Part III: Miscellaneous Revenue						
Special Assessments						
Sale of Property						
Housing And Community Development						
Other County Property	300		300	14,557		
Interest Earnings	1,291,122	27,312	5,482	1,323,916	605,662	160,290
Fines And Forfeitures						
Rents	23,176		23,176			
Royalties						
Donations From Private Sources						
Miscellaneous General Revenue	678,300		209,165	887,465	3,930,351	5,000
Miscellaneous Revenue Total	1,992,898	27,312	214,647	2,234,857	4,550,570	165,290
Part IV: Charges For Services						
Airport Transportation						
Highway Charges						
Housing And Community Development						
Parking Facilities						
Parks And Recreation						
Solid Waste Management Fees						
All Other General Current Charges	1,209,678	113,821	29,217	1,352,716	141,397,288	1,201,404
Charges For Services Total	1,209,678	113,821	29,217	1,352,716	141,397,288	1,201,404
Revenue Total	35,944,456	(3,917,855)	881,133	1,891,719	34,799,453	152,232,344
					2,692,234	

SUBLETTE COUNTY	From County Clerk's Report					From County Board Reports				
	Wages / Salaries	Operations	Construction	Capital	Reclassify	Fair	Library	Museum	Recreation	Total
Board of County Commissioners	175,650	29,207		85,927	(85,927)					204,857
County Clerk	318,078	6,141								324,219
County Treasurer	357,365	24,604								381,969
County Assessor	442,091	96,796								538,887
County Sheriff	3,957,424	1,565,418		740,535	(740,535)					5,522,842
County Attorney	513,744	30,786								544,530
County Planner	170,196	15,482								185,678
County Surveyor	20,621									20,621
County Coroner	35,275	18,676								53,951
Agricultural Department	73,773	27,554								101,327
District Court	337,514	21,891								359,405
Circuit Court/Drug Court	79,402	53,858								133,260
Courthouse	1,382,301	1,117,199	112,299	366,597	(478,896)					2,499,500
Jail	1,853,431	505,566		45,162	(45,162)					2,358,997
Road And Bridge	2,512,522	3,755,746	8,013,866	1,769,605	(9,783,471)					6,268,268
Civil Defense/Emergency Management	104,171	35,817								139,988
Elections	22,664	36,533								59,197
Health (Other Than Hospitals)	312,804	219,081		1,794	(1,794)					531,885
County Hospital			19,054,257		(19,054,257)					
Libraries							1,366,141			1,366,141
Fair	292,410	253,115	105,895	55,088	(160,983)	210,162				755,687
Fire	483,671	833,357	27,212	269,428	(296,640)					1,317,028
Trash Collection/Landfill	838,964	949,324		57,300	(57,300)					1,788,288
Natural Resources		866,665								866,665
Parks/Recreation/Museums	478,830	676,057	326,327	519,587	(845,914)			368,839	181,151	1,704,877
Financial Administration		168,862								168,862
Social Services - Welfare		844,742								844,742
Social Services - Other		541,370								541,370
County Administration	288,581	9,304,773		428,436	(428,436)					9,593,354
Construction					27,639,856				66,023	27,705,879
Capital					4,339,459				86,030	4,425,489
Cost Tax Total	15,051,482	21,998,620	27,639,856	4,339,459		210,162	1,366,141	368,839	333,204	71,307,763
Expenditures Total	15,051,482	21,998,620	27,639,856	4,339,459		210,162	1,366,141	368,839	333,204	71,307,763

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Reclassify	Fair	Library	Museum	Recreation	Total
Property Taxes Collected		24,075,337					1,352,282	457,523	315,366	26,200,508
Delinquent Taxes Collected		3,371,716								3,371,716
Penalties And Interest At 18%		143,562								143,562
One-Half Percent Collection Fee Retained		2,807								2,807
Proceeds of Tax Sales - Include Cost of Tax Sales		4,180								4,180
Resort District Taxes										
Enhanced 911		115,380								115,380
Lodging Tax (Total Collected)		5,174								5,174
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		819,345								819,345
Business Licenses And Permits		7,765								7,765
Nonbusiness Licenses And Permits		120								120
Taxes Total		28,545,386					1,352,282	457,523	315,366	30,670,557

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Pilt	1,213,322			1,213,322
Other - Specify	1,158,878			1,158,878
Direct Federal Aid Total	2,372,200			2,372,200

B. State Aid

4% Sales And Use Tax	3,783,237			3,783,237
Severence Tax	195,561			195,561
Railroad Car Tax				
Cigarette Tax	4,341			4,341
Veterans Exemption	14,332			14,332
Indian Exemption				
Appropriation From Legislature	76,234			76,234
Appropriation From Legislature	18,405			18,405
Health And Hospitals				
Gas Tax	649,763			649,763
Highway Money	439,488			439,488
Special Fuels Tax	1,082,464			1,082,464
Us Forest Reserve	176,754			176,754
Taylor Grazing Act				
Livestock-Predatory Animal Control				
All Other Amounts Per Definition of C89	275,604			275,604
Lottery And Pari Mutuel Funds	51,900			51,900
State Aid Total	6,768,083			6,768,083

C. From Other Local Governments						
Public Welfare	15,365					15,365
All Other Local Government Revenue	56,776		195,862			252,638
From Other Local Governments Total	72,141		195,862			268,003
Part III: Miscellaneous Revenue						
Other County Property	103,000					103,000
Interest Earnings	9,621,747		10,889	26,054		9,658,690
Fines And Forfeitures						
Rents	44,635					44,635
Miscellaneous General Revenue	1,603,625			25,937		1,629,562
Miscellaneous Revenue Total	11,373,007		10,889	51,991		11,435,887
Part IV: Charges For Services						
Parks And Recreation	45,266					45,266
Solid Waste Management Fees	1,134,785					1,134,785
All Other General Current Charges	652,147	28,723	28,514			709,384
Charges For Services Total	1,832,198	28,723	28,514			1,889,435
Revenue Total	50,963,015	224,585	1,391,685	457,523	367,357	53,404,165

Other - Specify	6,043				339,989	2,262,024	688,978	3,297,034	
Direct Federal Aid Total	4,195,307				339,989	2,262,024	688,978	7,486,298	
B. State Aid									
Education									
4% Sales And Use Tax	3,825,527							3,825,527	
Severence Tax	389,338							389,338	
Railroad Car Tax	44,259							44,259	
Cigarette Tax	10,773							10,773	
Veterans Exemption	54,829							54,829	
Indian Exemption									
Appropriation From Legislature	1,036,431							1,036,431	
Appropriation From Legislature	6,740							6,740	
Health And Hospitals									
Gas Tax	793,288							793,288	
Highway Money	744,660							744,660	
Community Development Block Grant									
Total Housing And Community Development									
Natural Resources (Fire Control)									
Public Welfare									
Sewerage									
Water Supply Systems									
Electric Power Systems									
Gas Supply Systems									
Public Mass Transit Systems									
Special Fuels Tax	1,316,942							1,316,942	
Us Forest Reserve	6,192							6,192	
Taylor Grazing Act	99,708							99,708	
State Loan And Investment Board Grants									
Livestock-Predatory Animal Control	19,740							19,740	
All Other Amounts Per Definition of C89	328,943		228,308		561,842	12,549,121	76,597	13,744,811	2,934,887
Lottery And Pari Mutuel Funds	1,202,498							1,202,498	
State Aid Total	9,879,868		228,308		561,842	12,549,121	76,597	23,295,736	2,934,887
C. From Other Local Governments									
Education									
General Local Government Support									
Health And Hospitals									
Highways									
Housing And Community Development									
Public Welfare									
Sewerage									
Water Supply Systems									
Electric Power Systems									
Gas Supply Systems									
Public Mass Transit Systems									
All Other Local Government Revenue	384,070		511,813	3,470,516	276,797	640,355	781,049	163,493	6,228,093
From Other Local Governments Total	384,070		511,813	3,470,516	276,797	640,355	781,049	163,493	6,228,093
Part III: Miscellaneous Revenue									
Special Assessments	1,225,848							1,225,848	
Sale of Property									
Housing And Community Development									
Other County Property	10,937							10,937	
Interest Earnings	606,424		28,459	15,999	8,068	43,809	20,663	14,426	737,848
Fines And Forfeitures	913,160								913,160
Rents	377,397								377,397
Royalties									
Donations From Private Sources									
Miscellaneous General Revenue	13,073,936			30,086			16,020	21,235	13,141,277
Miscellaneous Revenue Total	16,207,702		28,459	46,085	8,068	43,809	36,683	35,661	16,406,467
Part IV: Charges For Services									
Airport Transportation									
Highway Charges									
Housing And Community Development									
Parking Facilities									
Parks And Recreation									
Solid Waste Management Fees									
All Other General Current Charges	1,199,981		2,836,502		6,897	451,571	1,461,086	23,237	5,979,274
Charges For Services Total	1,199,981		2,836,502		6,897	451,571	1,461,086	23,237	5,979,274
Revenue Total	89,749,471	(6,865,451)	5,573,136	3,744,909	291,762	2,037,566	17,089,963	987,966	112,609,322

TETON COUNTY	From County Clerk's Report				From County Board Reports			
	Wages / Salaries	Operations	Capital	Adjustments	Reclassify	Library	Other	Total
EXPENDITURES								
Board of County Commissioners	1,692,146	2,033,406	41,999		(41,999)			3,725,552
County Clerk	1,394,181	254,492	13,142		(13,142)			1,648,673
County Treasurer	1,147,730	64,210	4,382		(4,382)			1,211,940
County Assessor	731,722	128,072						859,794
County Sheriff	7,834,598	1,557,872	72,304		(72,304)			9,392,470
County Attorney	1,834,177	70,141	7,762		(7,762)			1,904,318
County Planner	1,743,207	597,121	5,252		(5,252)			2,340,328
County Surveyor	1,080,216	430,614	9,807		(9,807)			1,510,830
County Coroner	151,464	44,833	168		(168)			196,297
Agricultural Department		187,897						187,897
District Court	685,531	245,695	6,601		(6,601)			931,226
Circuit Court/Drug Court	139,920	48,081						188,001
Courthouse								
Jail	2,128,860	678,509						2,807,369
Road And Bridge	462,276	2,858,711	3,200		(3,200)			3,320,987
Water Commissioner								
Sewerage								
Civil Defense/Emergency Management	297,185	75,260	10,148		(10,148)			372,445
Elections								
Health (Other Than Hospitals)	3,330,490	648,426	20,186		(20,186)			3,978,916
County Hospital								
Libraries	3,547,831	911,966				4,252,402		8,712,199
Fair	348,290	1,053,196	7,784		(7,784)			1,401,486
County Airport								
Fire	6,559,172	2,615,208	1,435,805		(1,435,805)			9,174,380
Protective Inspection And Regulation								
Trash Collection/Landfill	1,515,304	5,932,218	393,554		(393,554)			7,447,522
Natural Resources								
Parks/Recreation/Museums	5,921,318	831,236	3,716,306		(3,716,306)			6,752,554
Financial Administration		9,875,773						9,875,773
Juvenile Probation								
Social Services - Welfare								
Social Services - Other		2,475,346						2,475,346
County Administration	665,910	1,194,855	4,198		(4,198)		1,228,772	3,089,537
Miscellaneous 1	646,595	438,183	26,206		(26,206)			1,084,778
Miscellaneous 2	1,055,653	97,051	86,232		(86,232)			1,152,704
Miscellaneous 3	537,189	220,268						757,457
Miscellaneous 4	246,581	1,310,571	3,678		(3,678)			1,557,152
Miscellaneous 5		5,669,414						5,669,414
Miscellaneous 6		360,000						360,000
Capital					5,868,714			5,868,714
Cost Tax Total	45,697,546	42,908,625	5,868,714			4,252,402	1,228,772	99,956,059
Expenditures Total	45,697,546	42,908,625	5,868,714			4,252,402	1,228,772	99,956,059

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Capital	Adjustments	Reclassify	Library	Other	Total
Property Taxes Collected		27,932,393						27,932,393
Delinquent Taxes Collected		3,880						3,880
Penalties And Interest At 18%		58,459						58,459
One-Half Percent Collection Fee Retained								
Proceeds of Tax Sales - Include Cost of Tax Sales		2,640						2,640
Resort District Taxes								
Economic Development Taxes								
Capital Facility - 1% Option		6,927,040						6,927,040
County Option 1% - General Revenue		13,184,008						13,184,008
Enhanced 911		286,500						286,500
Lodging Tax (Total Collected)		2,675,931						2,675,931
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		1,575,568						1,575,568
Business Licenses And Permits		261,261						261,261
Nonbusiness Licenses And Permits		2,815,378						2,815,378
Taxes Total		55,723,058						55,723,058

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport			
Pilt	2,518,823		2,518,823
Federal - Road And Bridge			
Community Services Block Grant			
Bankhead Jones			

Wildlife Refuge	323,437		323,437
Disaster Assistance - Fema			
Blm Grants			
Prisoner Care	56,485		56,485
Other - Specify	729,305		729,305
Total Federal Aid			
Direct Federal Aid Total	3,628,050		3,628,050

B. State Aid

Education			
4% Sales And Use Tax	16,528,345		16,528,345
Severence Tax	299,980		299,980
Railroad Car Tax			
Cigarette Tax	12,610		12,610
Veterans Exemption	54,189		54,189
Indian Exemption			
Appropriation From Legislature	198,704		198,704
Appropriation From Legislature	473,392		473,392
Health And Hospitals	1,755,818		1,755,818
Gas Tax	707,981		707,981
Highway Money	520,144		520,144
Community Development Block Grant			
Total Housing And Community Development			
Natural Resources (Fire Control)			
Public Welfare	251,523		251,523
Sewerage	620,962		620,962
Water Supply Systems			
Electric Power Systems			
Gas Supply Systems			
Public Mass Transit Systems			
Special Fuels Tax	1,201,071		1,201,071
Us Forest Reserve	460,489		460,489
Taylor Grazing Act			
State Loan And Investment Board Grants			
Livestock-Predatory Animal Control			
All Other Amounts Per Definition of C89	3,579,777		3,579,777
Lottery And Pari Mutuel Funds	41,090		41,090
State Aid Total	26,706,075		26,706,075

C. From Other Local Governments

Education	156,974		156,974
General Local Government Support			
Health And Hospitals			
Highways			
Housing And Community Development	1,280,214		1,280,214
Public Welfare			
Sewerage			
Water Supply Systems			
Electric Power Systems			
Gas Supply Systems			
Public Mass Transit Systems			
All Other Local Government Revenue	60,523,763	4,888,406	4,598,098
From Other Local Governments Total	61,960,951	4,888,406	4,598,098

Part III: Miscellaneous Revenue

Special Assessments			
Sale of Property			
Housing And Community Development			
Other County Property	1,313,223	847,147	2,160,370
Interest Earnings	5,157,628	120,423	129,663
Fines And Forfeitures			
Rents	1,122,629		1,122,629
Royalties			
Donations From Private Sources	1,233,835		1,233,835
Miscellaneous General Revenue	18,510,026	64,184	120,528
Miscellaneous Revenue Total	27,337,341	184,607	1,097,338

Part IV: Charges For Services

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UINTA COUNTY EXPENDITURES	From County Clerk's Report						From County Board Reports	
	Wages / Salaries	Operations	Construction	Capital	Adjustments	Reclassify	Fair	Library
Board of County Commissioners	116,316	27,103						
County Clerk	487,255	28,928						
County Treasurer	447,460	50,107						
County Assessor	386,479	96,261						
County Sheriff	2,264,028	533,633						
County Attorney	773,140	117,884						
County Planner	247,347	24,360						
County Surveyor								
County Coroner	32,103	102,193						
Agricultural Department	70,392	38,860						
District Court	344,419	102,534						
Circuit Court/Drug Court	144,149	171,080						
Courthouse	54,766	44,315	26,056	302,998		(329,054)		
Jail	1,262,566	405,837		83,348		(83,348)		
Road And Bridge	954,980	1,207,746	337,981			(337,981)		
Water Commissioner								
Sewerage								
Civil Defense/Emergency Management	161,959	102,698						
Elections	20,430	76,420						
Health (Other Than Hospitals)	183,016	232,112						
County Hospital								
Libraries		7,338		6,700		(6,700)		452,966
Fair	162,708	209,039	710,146			(710,146)	1,072,714	
County Airport		239,967						
Fire								
Protective Inspection And Regulation								
Trash Collection/Landfill	396,770	741,869						
Natural Resources	83,800	316,349	83,571			(83,571)		
Parks/Recreation/Museums	153,686	41,743						
Financial Administration		66,000						
Juvenile Probation	14,829	12,358						
Social Services - Welfare	326,570	442,787						
Social Services - Other		14,037						
County Administration	3,782,659	1,509,988	34,030	201,574		(235,604)		
Miscellaneous 1	190,985	38,408		207,999		(207,999)		
Miscellaneous 2		20,246						
Miscellaneous 3								
Miscellaneous 4								
Miscellaneous 5								
Miscellaneous 6								
Construction						1,191,784		460,763
Capital						802,619		
Cost Tax Total	13,062,812	7,022,200	1,191,784	802,619			1,072,714	913,729
Expenditures Total	13,062,812	7,022,200	1,191,784	802,619			1,072,714	913,729

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Adjustments	Reclassify	Fair	Library
Property Taxes Collected		4,640,029						528,524
Delinquent Taxes Collected		136,715						
Penalties And Interest At 18%		23,518						
One-Half Percent Collection Fee Retained		20,722						
Proceeds of Tax Sales - Include Cost of Tax Sales		13,430						
Resort District Taxes								
Economic Development Taxes								
Capital Facility - 1% Option								
County Option 1% - General Revenue		1,364,239						
Enhanced 911		225,487						
Lodging Tax (Total Collected)		9,306						
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		1,038,213						
Business Licenses And Permits		35,818						
Nonbusiness Licenses And Permits								
Taxes Total		7,507,477						528,524

Part II: Intergovernmental Revenue

A. Direct Federal Aid

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Airport	11,106	
Pilt	1,924,480	
Federal - Road And Bridge		
Community Services Block Grant		
Bankhead Jones		
Wildlife Refuge		
Disaster Assistance - Fema		
Blm Grants		
Prisoner Care	594	
Other - Specify	761,390	452,658
Total Federal Aid		
Direct Federal Aid Total	2,697,570	452,658

B. State Aid

Education		
4% Sales And Use Tax	1,958,282	
Severence Tax	204,999	
Railroad Car Tax	19,547	
Cigarette Tax	7,615	
Veterans Exemption	25,116	
Indian Exemption		
Appropriation From Legislature		
Appropriation From Legislature	459,752	
Health And Hospitals		
Gas Tax	240,596	
Highway Money	434,754	
Community Development Block Grant		
Total Housing And Community Development		
Natural Resources (Fire Control)		
Public Welfare		
Sewerage		
Water Supply Systems		
Electric Power Systems		
Gas Supply Systems		
Public Mass Transit Systems		
Special Fuels Tax	406,332	
Us Forest Reserve	35,808	
Taylor Grazing Act		
State Loan And Investment Board Grants	75	
Livestock-Predatory Animal Control		
All Other Amounts Per Definition of C89	827,211	
Lottery And Pari Mutuel Funds	781,369	
State Aid Total	5,401,456	

C. From Other Local Governments

Education		
General Local Government Support	5,189,111	
Health And Hospitals		
Highways		
Housing And Community Development		
Public Welfare	5,000	
Sewerage		
Water Supply Systems		
Electric Power Systems		
Gas Supply Systems		
Public Mass Transit Systems		
All Other Local Government Revenue	28,882	67,500
From Other Local Governments Total	5,222,993	67,500

Part III: Miscellaneous Revenue

Special Assessments		
Sale of Property		
Housing And Community Development		
Other County Property		
Interest Earnings	1,209,035	45,856
Fines And Forfeitures		
Rents	154,842	
Royalties		

WASHAKIE COUNTY		From County Clerk's Report			From County Board Reports			Enterprise Board	
EXPENDITURES		Wages / Salaries	Operations	Construction	Reclassify	Fair	Library	Total	Hospital
Board of County Commissioners		74,064	7,487					81,551	
County Clerk		215,914	3,308					219,222	
County Treasurer		140,380	5,252					145,632	
County Assessor		180,673	23,899					204,572	
County Sheriff		531,436	129,156					660,592	
County Attorney		161,070	23,206					184,276	
County Planner		42,839	4,286					47,125	
County Coroner		25,000	7,082					32,082	
Agricultural Department		33,400	67,613					101,013	
District Court		127,030	40,299					167,329	
Courthouse			499,494	27,831	(27,831)			499,494	
Jail		343,725	418,045					761,770	
Road And Bridge		233,544	687,760					921,304	
Civil Defense/Emergency Management		66,000	29,432					95,432	
Elections		23,085	27,171					50,256	
Health (Other Than Hospitals)		83,448	300,199					383,647	
County Hospital									406
Libraries							402,193	402,193	
Fair						245,738		245,738	
Miscellaneous 1			141,387					141,387	
Miscellaneous 2			336,661					336,661	
Miscellaneous 3			1,206,911					1,206,911	
Miscellaneous 4		272,791	143,276					416,067	
Miscellaneous 5		166,446	203,251					369,697	
Construction					27,831			27,831	217,081
Cost Tax Total		2,720,845	4,305,175	27,831		245,738	402,193	7,701,782	217,487
Expenditures Total		2,720,845	4,305,175	27,831		245,738	402,193	7,701,782	217,487
REVENUES									
as reported by County Treasurer									
Part I: Taxes - All Funds		Wages / Salaries	Operations	Construction	Reclassify	Fair	Library	Total	Hospital
Property Taxes Collected			1,937,219			161,371	508,129	2,606,719	83,304
Delinquent Taxes Collected			36,328					36,328	
Penalties And Interest At 18%			4,675					4,675	
One-Half Percent Collection Fee Retained			650					650	
County Option 1% - General Revenue									
Enhanced 911									
Lodging Tax (Total Collected)									
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned			383,196					383,196	
Business Licenses And Permits									
Nonbusiness Licenses And Permits									
Taxes Total			2,362,068			161,371	508,129	3,031,568	83,304
Part II: Intergovernmental Revenue									
A. Direct Federal Aid									
Pilt			1,498,333					1,498,333	
Direct Federal Aid Total			1,498,333					1,498,333	
B. State Aid									
4% Sales And Use Tax			1,025,105					1,025,105	
Severence Tax			114,126					114,126	
Railroad Car Tax			1,292					1,292	
Veterans Exemption			9,138					9,138	
Appropriation From Legislature			1,164,270					1,164,270	
Gas Tax			147,083					147,083	
Highway Money			196,024					196,024	
Public Welfare			1,118,605					1,118,605	
Special Fuels Tax			244,241					244,241	
Us Forest Reserve			7,379					7,379	
All Other Amounts Per Definition of C89			57,993				7,091	65,084	
State Aid Total			4,085,256				7,091	4,092,347	
C. From Other Local Governments									
General Local Government Support			84,749					84,749	
All Other Local Government Revenue									402,303
From Other Local Governments Total			84,749					84,749	402,303
Part III: Miscellaneous Revenue									
Interest Earnings			356,966			513	19,770	377,249	64,009
Rents			55,105					55,105	
Royalties			6,531					6,531	
Miscellaneous General Revenue			59,007			18,919	3,271	81,197	

Miscellaneous Revenue Total	477,609	19,432	23,041	520,082	64,009
Part IV: Charges For Services					
All Other General Current Charges	939,032	40,180	22,714	1,001,926	
Charges For Services Total	939,032	40,180	22,714	1,001,926	
Revenue Total	9,447,047	220,983	560,975	10,229,005	549,616

WESTON COUNTY	From County Clerk's Report						From County Board Reports		
	Wages / Salaries	Operations	Construction	Capital	Adjustments	Reclassify	Fair	Library	Total
Board of County Commissioners	72,000	11,683							83,683
County Clerk	188,043	2,542							190,585
County Treasurer	198,005	7,497							205,502
County Assessor	182,082	31,759							213,841
County Sheriff	463,082	189,204		18		(18)			652,286
County Attorney	131,983	8,949							140,932
County Planner									
County Surveyor									
County Coroner	16,500	38,868							55,368
Agricultural Department	63,511	11,645							75,156
District Court	236,343	11,333							247,676
Circuit Court/Drug Court									
Courthouse		340,958	1,390	112,450		(113,840)			340,958
Jail	395,791	144,425							540,216
Road And Bridge	512,767	325,794	771,324	13,483		(784,807)			838,561
Water Commissioner									
Sewerage									
Civil Defense/Emergency Management	51,152	109,038							160,190
Elections	10,731	29,835							40,566
Health (Other Than Hospitals)	53,673	343,559							397,232
County Hospital									
Libraries		341,958						310,857	652,815
Fair	72,442	54,000					142,403		268,845
County Airport	20,781	26,361		1,081,599		(1,081,599)			47,142
Fire									
Protective Inspection And Regulation									
Trash Collection/Landfill		1,724,639							1,724,639
Natural Resources		4,425							4,425
Parks/Recreation/Museums	32,010								32,010
Financial Administration		123,960							123,960
Juvenile Probation									
Social Services - Welfare	43,220	190							43,410
Social Services - Other		3,059,285							3,059,285
County Administration									
Miscellaneous 1		226,209							226,209
Miscellaneous 2		17,524							17,524
Miscellaneous 3		4,600							4,600
Miscellaneous 4	40,800	1,811							42,611
Miscellaneous 5	4,800	22,017							26,817
Miscellaneous 6		1,244,489							1,244,489
Construction						772,714			772,714
Capital						1,207,550			1,207,550
Cost Tax Total	2,789,716	8,458,557	772,714	1,207,550			142,403	310,857	13,681,797
Expenditures Total	2,789,716	8,458,557	772,714	1,207,550			142,403	310,857	13,681,797

REVENUES
as reported by County Treasurer

Part I: Taxes - All Funds	Wages / Salaries	Operations	Construction	Capital	Adjustments	Reclassify	Fair	Library	Total
Property Taxes Collected		2,302,654						341,958	2,644,612
Delinquent Taxes Collected									
Penalties And Interest At 18%		5,299							5,299
One-Half Percent Collection Fee Retained		2,415							2,415
Proceeds of Tax Sales - Include Cost of Tax Sales		2,500							2,500
Resort District Taxes									
Economic Development Taxes									
Capital Facility - 1% Option									
County Option 1% - General Revenue		604,468							604,468
Enhanced 911									
Lodging Tax (Total Collected)									
Motor Vehicle Registration Fees Includes Apportioned An Nonapportioned		380,686							380,686
Business Licenses And Permits									
Nonbusiness Licenses And Permits		5,855							5,855
Taxes Total		3,303,877						341,958	3,645,835

Part II: Intergovernmental Revenue

A. Direct Federal Aid

Airport	208,183		208,183
Pilt	154,205		154,205
Federal - Road And Bridge	74,900		74,900
Community Services Block Grant			
Bankhead Jones	1,689,211		1,689,211
Wildlife Refuge			
Disaster Assistance - Fema			
Blm Grants			
Prisoner Care			

Other - Specify	1,856,734		1,856,734
Direct Federal Aid Total	3,983,233		3,983,233

B. State Aid

Education			
4% Sales And Use Tax	843,175		843,175
Severence Tax	97,738		97,738
Railroad Car Tax	7,431		7,431
Cigarette Tax	1,243		1,243
Veterans Exemption	15,367		15,367
Indian Exemption			
Appropriation From Legislature	1,155,408		1,155,408
Appropriation From Legislature	118,262		118,262
Health And Hospitals	140,348		140,348
Gas Tax	164,303		164,303
Highway Money	218,715		218,715
Community Development Block Grant			
Total Housing And Community Development			
Natural Resources (Fire Control)			
Public Welfare			
Sewerage			
Water Supply Systems			
Electric Power Systems			
Gas Supply Systems			
Public Mass Transit Systems			
Special Fuels Tax	272,835		272,835
Us Forest Reserve	5,220		5,220
Taylor Grazing Act			
State Loan And Investment Board Grants			
Livestock-Predatory Animal Control			
All Other Amounts Per Definition of C89	159,664		159,664
Lottery And Pari Mutuel Funds	92,167		92,167
State Aid Total	3,291,876		3,291,876

C. From Other Local Governments

Education			
General Local Government Support	10,604		10,604
Health And Hospitals			
Highways			
Housing And Community Development			
Public Welfare			
Sewerage			
Water Supply Systems			
Electric Power Systems			
Gas Supply Systems			
Public Mass Transit Systems			
All Other Local Government Revenue	7,596	132,125	139,721
From Other Local Governments Total	18,200	132,125	150,325

Part III: Miscellaneous Revenue

Special Assessments			
Sale of Property			
Housing And Community Development			
Other County Property			
Interest Earnings	383,673	255	383,928
Fines And Forfeitures			
Rents	14,314		14,314
Royalties			
Donations From Private Sources			
Miscellaneous General Revenue	104,896	8,251	113,147
Miscellaneous Revenue Total	502,883	8,251 255	511,389

Part IV: Charges For Services

Airport Transportation			
Highway Charges			
Housing And Community Development			
Parking Facilities			
Parks And Recreation			
Solid Waste Management Fees			
All Other General Current Charges	1,686,645	34,268 6,228	1,727,141
Charges For Services Total	1,686,645	34,268 6,228	1,727,141
Revenue Total	12,786,714	174,644 348,441	13,309,799



This Cost of Maintaining County Government report is prepared from reports submitted to the Department of Audit by each County to include county boards. The amounts are self-reported and are not audited. In accordance with Wyoming Statute §9-1-507(k), the full reports are public records and may be obtained from the County or on file at the Department of Audit. This report covers the time period of July 1, 2024 through June 30, 2025.

	Grand Total	ALBANY	BIG HORN	CAMPBELL	CARBON	CONVERSE	CROOK	FREMONT	GOSHEN	HOT SPRINGS	JOHNSON	LARAMIE
Population - 2020 Census	576,851	37,066	11,521	47,026	14,537	13,751	7,181	39,234	12,498	4,621	8,447	100,512
COSTS - Taxes												
Board of County Commissioners	\$ 10,096,764	\$ 280,136	\$ 212,679	\$ 356,266	\$ 169,888	\$ 437,474	\$ 177,643	\$ 455,414	\$ 210,188	\$ 258,909	\$ 189,074	\$ 545,348
County Clerk	\$ 17,711,659	\$ 1,024,955	\$ 564,745	\$ 1,698,124	\$ 408,644	\$ 711,865	\$ 288,525	\$ 1,169,063	\$ 546,357	\$ 280,629	\$ 428,035	\$ 1,743,488
County Treasurer	\$ 15,181,857	\$ 728,432	\$ 440,960	\$ 1,595,784	\$ 313,045	\$ 866,306	\$ 303,960	\$ 1,050,624	\$ 406,512	\$ 231,481	\$ 297,554	\$ 1,445,272
County Assessor	\$ 15,816,525	\$ 700,275	\$ 446,867	\$ 1,273,343	\$ 329,512	\$ 1,246,597	\$ 279,887	\$ 980,169	\$ 417,538	\$ 345,265	\$ 375,395	\$ 1,775,408
County Sheriff	\$ 93,536,708	\$ 3,262,271	\$ 3,421,976	\$ 10,668,571	\$ 2,822,042	\$ 2,861,015	\$ 1,407,281	\$ 4,499,012	\$ 1,040,723	\$ 647,438	\$ 1,336,753	\$ 14,425,828
County Attorney	\$ 22,964,950	\$ 1,353,687	\$ 550,110	\$ 2,908,410	\$ 849,924	\$ 1,607,306	\$ 403,416	\$ 1,538,431	\$ 359,124	\$ 376,299	\$ 517,022	\$ 1,167,539
County Planner	\$ 11,040,246	\$ 388,230	\$ 118,178	\$ 2,542,519	\$ 134,748	\$ 129,605	\$ 195,315	\$ 291,063	\$ 75,477	\$ 99,678	\$ 208,659	\$ 486,116
County Surveyor	\$ 3,198,355	\$ 93,511	\$ 120,982	\$ -	\$ -	\$ 197,302	\$ -	\$ -	\$ 1,800	\$ -	\$ -	\$ -
County Coroner	\$ 4,878,847	\$ 159,899	\$ 205,430	\$ 328,082	\$ 160,603	\$ 91,939	\$ 85,472	\$ 524,989	\$ 53,361	\$ 58,463	\$ 120,331	\$ 941,536
Agricultural Department	\$ 3,324,779	\$ 92,440	\$ 98,388	\$ 390,821	\$ 76,552	\$ 193,961	\$ 75,207	\$ 196,609	\$ 75,462	\$ 96,724	\$ 99,570	\$ 211,324
District Court	\$ 16,085,387	\$ 698,660	\$ 305,630	\$ 1,692,699	\$ 315,276	\$ 820,159	\$ 207,683	\$ 570,535	\$ 300,040	\$ 221,372	\$ 355,538	\$ 1,677,636
Circuit Court/Drug Court	\$ 4,657,533	\$ 1,206,691	\$ 53,000	\$ 855,018	\$ -	\$ -	\$ -	\$ 430,827	\$ -	\$ -	\$ 97,729	\$ 645,163
Courthouse	\$ 29,002,322	\$ 200,660	\$ 873,102	\$ 5,285,271	\$ 529,201	\$ 828,387	\$ 497,845	\$ 976,672	\$ 311,140	\$ 537,244	\$ 916,244	\$ 2,159,231
Jail	\$ 86,895,918	\$ 3,085,977	\$ 2,717,558	\$ 9,756,653	\$ 2,176,582	\$ 3,761,934	\$ 608,972	\$ 7,124,956	\$ 1,535,211	\$ 761,172	\$ 1,661,851	\$ 18,419,860
Road and Bridge	\$ 85,519,681	\$ 1,064,114	\$ 1,164,202	\$ 9,327,885	\$ 2,970,600	\$ 5,266,806	\$ 1,464,891	\$ 8,105,709	\$ 1,274,595	\$ 568,212	\$ 2,765,258	\$ 8,140,999
Water Commissioner	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewerage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Defense/Emergency Management	\$ 5,783,675	\$ 614,287	\$ 387,127	\$ 233,492	\$ 144,094	\$ 286,825	\$ 55,035	\$ 199,387	\$ 111,594	\$ 168,700	\$ 243,517	\$ 448,589
Elections	\$ 3,803,399	\$ 198,554	\$ 173,600	\$ 312,247	\$ 83,775	\$ 290,082	\$ 97,370	\$ 393,099	\$ 66,438	\$ 66,162	\$ 93,870	\$ 469,940
Health (other than hospitals)	\$ 32,359,782	\$ 1,209,743	\$ 155,665	\$ 2,822,026	\$ 891,634	\$ 1,201,794	\$ 508,939	\$ 3,193,267	\$ 355,106	\$ 343,506	\$ 287,492	\$ 5,920,932
County Hospital	\$ 3,120,615	\$ 85,365	\$ 308,142	\$ -	\$ 111,271	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Libraries	\$ 44,695,213	\$ 1,799,934	\$ -	\$ 3,802,345	\$ 499,377	\$ 2,231,401	\$ 745,540	\$ 1,191,807	\$ 366,282	\$ 493,366	\$ 702,016	\$ 7,706,756
Fair	\$ 21,413,470	\$ 671,509	\$ 352,259	\$ 552,820	\$ 301,455	\$ 796,631	\$ 92,988	\$ 1,015,903	\$ 666,403	\$ 462,210	\$ 629,375	\$ 2,206,299
County Airport	\$ 10,755,771	\$ 205,000	\$ 412,248	\$ 6,812,079	\$ 116,220	\$ -	\$ -	\$ -	\$ -	\$ 325,395	\$ 118,800	\$ -
Fire	\$ 28,001,274	\$ 3,466,105	\$ 36,150	\$ 4,911,608	\$ 10,808	\$ 1,825,878	\$ 779,361	\$ 16,328	\$ 2,325,090	\$ -	\$ 31,422	\$ 2,979,869
Protective Inspection and Regulation	\$ 1,040,314	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,040,314
Trash Collection/Landfill	\$ 21,762,653	\$ -	\$ -	\$ 3,866,513	\$ -	\$ -	\$ 9,000	\$ -	\$ -	\$ 145,217	\$ -	\$ -
Natural Resources	\$ 2,146,415	\$ 97,898	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ 10,000	\$ 65,578	\$ -
Parks/Recreation/Museums	\$ 21,937,262	\$ 492,041	\$ 27,163	\$ 6,160,853	\$ 280,359	\$ 646,049	\$ -	\$ 1,120,581	\$ -	\$ 121,723	\$ 631,603	\$ 424,914
Financial Administration	\$ 30,036,568	\$ 216,868	\$ 40,000	\$ 4,400,061	\$ 6,832,838	\$ 800,951	\$ 34,500	\$ 443,822	\$ 51,341	\$ -	\$ -	\$ 749,881
Juvenile Probation	\$ 5,575,324	\$ -	\$ -	\$ 1,218,406	\$ 216,827	\$ -	\$ -	\$ 734,702	\$ -	\$ -	\$ 44,576	\$ 78,280
Social Services - Welfare	\$ 12,872,099	\$ 784,843	\$ 23,970	\$ 6,758,700	\$ -	\$ 275,312	\$ 21,670	\$ 292,777	\$ 247,092	\$ 203,661	\$ 130,304	\$ 1,228,388
Social Services - Other	\$ 26,660,634	\$ 240,359	\$ 34,733	\$ -	\$ 340,459	\$ 435,438	\$ 70,000	\$ 101,502	\$ 5,500	\$ 86,000	\$ 112,673	\$ 596,220
County Administration	\$ 81,245,880	\$ 4,056,346	\$ 348,323	\$ 12,160,892	\$ 836,194	\$ 1,570,826	\$ 2,679,861	\$ 1,264,157	\$ 234,049	\$ 212,324	\$ 421,056	\$ 20,487,218
Other Expenses	\$ 33,163,487	\$ 1,500,574	\$ 649,502	\$ 76,155	\$ 76,144	\$ 266,739	\$ -	\$ 580,326	\$ 1,564,476	\$ 1,904,477	\$ 2,433,799	\$ 4,194,720
Construction	\$ 127,750,760	\$ 1,248,624	\$ 1,485,184	\$ 8,430,609	\$ 621,938	\$ 32,440,603	\$ 3,564,982	\$ 1,964,494	\$ 259,778	\$ 1,297,373	\$ 2,808,489	\$ 16,050,615
Capital	\$ 60,230,110	\$ -	\$ 776,964	\$ 12,185,227	\$ 3,981,424	\$ 2,335,133	\$ 337,796	\$ 927,636	\$ 422,067	\$ 677,034	\$ 1,091,769	\$ 5,873,767
Total Costs - Taxes	\$ 994,266,236	\$ 31,227,988	\$ 16,504,837	\$123,383,479	\$ 26,601,434	\$ 64,439,318	\$ 14,993,139	\$ 41,353,861	\$ 13,282,744	\$ 11,000,034	\$ 19,215,352	\$124,241,450
Cost per Person - Taxes	\$ 1,724	\$ 842	\$ 1,433	\$ 2,624	\$ 1,830	\$ 4,686	\$ 2,088	\$ 1,054	\$ 1,063	\$ 2,380	\$ 2,275	\$ 1,236

Costs - Enterprise												
Airports	\$ 28,406,509	\$ -	\$ -	\$ -	\$ -	\$ 5,394,396	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hospital	\$ 920,291,874	\$ -	\$ -	\$ -	\$ 32,160,770	\$138,451,759	\$ -	\$ -	\$ -	\$ -	\$ -	\$442,762,201
Total Costs - Enterprise	\$ 948,698,383	\$ -	\$ -	\$ -	\$ 32,160,770	\$143,846,155	\$ -	\$ -	\$ -	\$ -	\$ -	\$442,762,201
Cost Per Person - Enterprise	\$ 1,645	\$ -	\$ -	\$ -	\$ 2,212	\$ 10,461	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,405

Revenue												
Taxes	\$ 503,748,245	\$ 13,846,287	\$ 6,072,887	\$ 66,928,658	\$ 17,345,359	\$ 50,433,507	\$ 6,351,877	\$ 18,472,885	\$ 4,638,710	\$ 2,736,551	\$ 8,656,672	\$ 71,742,975
Direct Federal Aid	\$ 85,527,922	\$ 2,815,711	\$ 4,286,340	\$ 10,886,149	\$ 1,880,204	\$ 2,620,850	\$ 2,104,521	\$ 6,831,462	\$ 839,076	\$ 2,027,289	\$ 2,842,848	\$ 510,992
State Aid	\$ 253,433,514	\$ 13,794,970	\$ 4,750,042	\$ 20,015,581	\$ 7,970,865	\$ 13,081,875	\$ 3,889,144	\$ 13,258,034	\$ 6,860,218	\$ 2,532,610	\$ 5,162,544	\$ 35,953,205
From Other Local Governments	\$ 111,559,000	\$ 262,396	\$ -	\$ 1,842,724	\$ 259,931	\$ 3,074,584	\$ 484,244	\$ 732,464	\$ 1,183,130	\$ 1,507,787	\$ 952,543	\$ 5,689,673
Miscellaneous Revenue	\$ 134,004,028	\$ 2,066,882	\$ -	\$ 9,307,411	\$ 4,357,327	\$ 6,091,135	\$ 905,429	\$ 5,714,456	\$ 1,417,617	\$ 717,197	\$ 4,458,346	\$ 10,141,571
Charges For Services	\$ 71,899,084	\$ 1,165,404	\$ 973,257	\$ 12,330,003	\$ 674,553	\$ 557,169	\$ 453,686	\$ 3,288,175	\$ 789,018	\$ 269,061	\$ 798,963	\$ 7,049,804
Total Revenue	\$ 1,160,171,793	\$ 33,951,650	\$ 16,082,526	\$121,310,526	\$ 32,488,239	\$ 75,859,120	\$ 14,188,901	\$ 48,297,476	\$ 15,727,769	\$ 9,790,495	\$ 22,871,916	\$131,088,220

Revenue - Enterprise												
Airports	\$ 28,395,715	\$ -	\$ -	\$ -	\$ -	\$ 5,262,273	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hospitals	\$ 953,816,292	\$ -	\$ -	\$ -	\$ 31,474,029	\$110,594,838	\$ -	\$ -	\$ -	\$ -	\$ -	\$509,710,651
Total Revenue - Enterprise	\$ 982,212,007	\$ -	\$ -	\$ -	\$ 31,474,029	\$115,857,111	\$ -	\$ -	\$ -	\$ -	\$ -	\$509,710,651

Total Revenues	\$ 2,142,383,800	\$ 33,951,650	\$ 16,082,526	\$121,310,526	\$ 63,962,268	\$191,716,231	\$ 14,188,901	\$ 48,297,476	\$ 15,727,769	\$ 9,790,495	\$ 22,871,916	\$640,798,871
Total Costs	\$ 1,942,964,619	\$ 31,227,988	\$ 16,504,837	\$123,383,479	\$ 58,762,204	\$208,285,473	\$ 14,993,139	\$ 41,353,861	\$ 13,282,744	\$ 11,000,034	\$ 19,215,352	\$567,003,651
Total Costs Per Person	\$ 3,368	\$ 842	\$ 1,433	\$ 2,624	\$ 4,042	\$ 15,147	\$ 2,088	\$ 1,054	\$ 1,063	\$ 2,380	\$ 2,275	\$ 5,641

	LINCOLN	NATRONA	NIOBRARA	PARK	PLATTE	SHERIDAN	SUBLETTE	SWEETWATER	TETON	UINTA	WASHAKIE	WESTON
Population - 2020 Census	19,581	79,955	2,467	29,624	8,605	30,921	8,728	42,272	23,331	20,450	7,685	6,838
COSTS - Taxes												
Board of County Commissioners	\$ 570,258	\$ 256,251	\$ 135,908	\$ 424,765	\$ 206,200	\$ 326,638	\$ 204,857	\$ 644,663	\$ 3,725,552	\$ 143,419	\$ 81,551	\$ 83,683
County Clerk	\$ 578,997	\$ 1,584,650	\$ 175,854	\$ 853,795	\$ 266,274	\$ 935,748	\$ 324,219	\$ 1,553,029	\$ 1,648,673	\$ 516,183	\$ 219,222	\$ 190,585
County Treasurer	\$ 818,566	\$ 1,335,363	\$ 215,844	\$ 805,496	\$ 210,252	\$ 550,714	\$ 381,969	\$ 1,123,082	\$ 1,211,940	\$ 497,567	\$ 145,632	\$ 205,502
County Assessor	\$ 712,079	\$ 1,498,444	\$ 218,571	\$ 974,924	\$ 176,380	\$ 749,407	\$ 538,887	\$ 1,016,630	\$ 859,794	\$ 482,740	\$ 204,572	\$ 213,841
County Sheriff	\$ 3,960,918	\$ 8,191,638	\$ 892,679	\$ 3,669,825	\$ 2,289,921	\$ 2,518,843	\$ 5,522,842	\$ 6,594,123	\$ 9,392,470	\$ 2,797,661	\$ 660,592	\$ 652,286
County Attorney	\$ 906,878	\$ 649,423	\$ 252,367	\$ 1,378,335	\$ 252,198	\$ 1,104,064	\$ 544,530	\$ 3,125,337	\$ 1,904,318	\$ 891,024	\$ 184,276	\$ 140,932
County Planner	\$ 485,611	\$ 780,541	\$ -	\$ 409,462	\$ 5,000	\$ 1,083,379	\$ 185,678	\$ 761,827	\$ 2,340,328	\$ 271,707	\$ 47,125	\$ -
County Surveyor	\$ 237,183	\$ -	\$ -	\$ 537,475	\$ -	\$ -	\$ 20,621	\$ 478,651	\$ 1,510,830	\$ -	\$ -	\$ -
County Coroner	\$ 119,339	\$ 610,021	\$ 39,633	\$ 142,467	\$ 69,023	\$ 357,827	\$ 53,951	\$ 338,438	\$ 196,297	\$ 134,296	\$ 32,082	\$ 55,368
Agricultural Department	\$ 193,811	\$ 403,878	\$ 72,285	\$ 176,593	\$ 77,463	\$ 134,447	\$ 101,327	\$ 84,599	\$ 187,897	\$ 109,252	\$ 101,013	\$ 75,156
District Court	\$ 408,920	\$ 3,425,330	\$ 192,321	\$ 654,724	\$ 248,897	\$ 678,632	\$ 359,405	\$ 1,158,746	\$ 931,226	\$ 446,953	\$ 167,329	\$ 247,676
Circuit Court/Drug Court	\$ 138,180	\$ 477,348	\$ 12,000	\$ 12,000	\$ -	\$ -	\$ 133,260	\$ 93,087	\$ 188,001	\$ 315,229	\$ -	\$ -
Courthouse	\$ 1,158,757	\$ 1,921,225	\$ 122,058	\$ 6,314,946	\$ 494,888	\$ 480,994	\$ 2,499,500	\$ 1,955,424	\$ -	\$ 99,081	\$ 499,494	\$ 340,958
Jail	\$ 2,035,273	\$ 11,469,538	\$ 582,425	\$ 3,504,532	\$ 464,602	\$ 3,717,443	\$ 2,358,997	\$ 5,374,624	\$ 2,807,369	\$ 1,668,403	\$ 761,770	\$ 540,216
Road and Bridge	\$ 2,742,519	\$ 3,134,912	\$ 503,457	\$ 13,181,628	\$ 1,179,505	\$ 1,290,259	\$ 6,268,268	\$ 7,862,284	\$ 3,320,987	\$ 2,162,726	\$ 921,304	\$ 838,561
Water Commissioner	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewerage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Civil Defense/Emergency Management	\$ 232,477	\$ 446,055	\$ 11,820	\$ 346,047	\$ 76,350	\$ 652,182	\$ 139,988	\$ 93,385	\$ 372,445	\$ 264,657	\$ 95,432	\$ 160,190
Elections	\$ 96,090	\$ 149,267	\$ 39,444	\$ 253,097	\$ 69,599	\$ 339,784	\$ 59,197	\$ 364,112	\$ -	\$ 96,850	\$ 50,256	\$ 40,566
Health (other than hospitals)	\$ 440,006	\$ 4,479,560	\$ 241,181	\$ 555,831	\$ 610,412	\$ 915,847	\$ 531,885	\$ 2,520,033	\$ 3,978,916	\$ 415,128	\$ 383,647	\$ 397,232
County Hospital	\$ -	\$ -	\$ 286,575	\$ -	\$ -	\$ -	\$ -	\$ 2,329,262	\$ -	\$ -	\$ -	\$ -
Libraries	\$ 1,640,723	\$ 3,883,447	\$ 379,160	\$ 1,897,420	\$ 327,869	\$ 1,935,702	\$ 1,366,141	\$ 3,498,416	\$ 8,712,199	\$ 460,304	\$ 402,193	\$ 652,815
Fair	\$ 1,100,346	\$ 2,233,857	\$ 190,032	\$ 529,983	\$ 42,091	\$ 611,806	\$ 755,687	\$ 4,841,286	\$ 1,401,486	\$ 1,444,461	\$ 245,738	\$ 268,845
County Airport	\$ 157,378	\$ -	\$ -	\$ 15,000	\$ -	\$ 237,481	\$ -	\$ 2,069,061	\$ -	\$ 239,967	\$ -	\$ 47,142
Fire	\$ 77,257	\$ 525,199	\$ -	\$ -	\$ 20,502	\$ 267,312	\$ 1,317,028	\$ 236,977	\$ 9,174,380	\$ -	\$ -	\$ -
Protective Inspection and Regulation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Trash Collection/Landfill	\$ 920,057	\$ -	\$ -	\$ 4,709,326	\$ -	\$ 13,452	\$ 1,788,288	\$ -	\$ 7,447,522	\$ 1,138,639	\$ -	\$ 1,724,639
Natural Resources	\$ 130,000	\$ 40,000	\$ -	\$ 175,019	\$ -	\$ 142,700	\$ 866,665	\$ 198,981	\$ -	\$ 400,149	\$ -	\$ 4,425
Parks/Recreation/Museums	\$ 243,847	\$ 1,314,033	\$ -	\$ 491,876	\$ -	\$ 172,071	\$ 1,704,877	\$ 1,125,279	\$ 6,752,554	\$ 195,429	\$ -	\$ 32,010
Financial Administration	\$ 48,500	\$ 2,299,129	\$ 79,515	\$ 1,393,183	\$ 32,000	\$ 136,369	\$ 168,862	\$ 2,243,015	\$ 9,875,773	\$ 66,000	\$ -	\$ 123,960
Juvenile Probation	\$ 6,795	\$ 2,569,721	\$ -	\$ -	\$ -	\$ 130,000	\$ -	\$ 548,830	\$ -	\$ 27,187	\$ -	\$ -
Social Services - Welfare	\$ 152,580	\$ 220,700	\$ -	\$ 80,181	\$ 5,615	\$ 62,075	\$ 844,742	\$ 726,722	\$ -	\$ 769,357	\$ -	\$ 43,410
Social Services - Other	\$ 634,776	\$ -	\$ -	\$ 140,000	\$ 3,200	\$ 833,715	\$ 541,370	\$ 16,936,021	\$ 2,475,346	\$ 14,037	\$ -	\$ 3,059,285
County Administration	\$ 5,389,402	\$ 4,206,573	\$ 62,445	\$ 977,620	\$ 3,386,425	\$ 2,270,221	\$ 9,593,354	\$ 2,706,410	\$ 3,089,537	\$ 5,292,647	\$ -	\$ -
Other Expenses	\$ 173,360	\$ -	\$ 126,827	\$ 3,607,877	\$ -	\$ 184,336	\$ -	\$ 960,058	\$ 10,581,505	\$ 249,639	\$ 2,470,723	\$ 1,562,250
Construction	\$ 1,050,130	\$ 21,797,357	\$ 199,134	\$ -	\$ 426,455	\$ 1,240,834	\$ 27,705,879	\$ 2,705,190	\$ -	\$ 1,652,547	\$ 27,831	\$ 772,714
Capital	\$ 3,930,686	\$ 2,748,388	\$ 225,391	\$ 7,046	\$ 1,296,794	\$ 2,939,257	\$ 4,425,489	\$ 8,169,359	\$ 5,868,714	\$ 802,619	\$ -	\$ 1,207,550
Total Costs - Taxes	\$ 31,491,699	\$ 82,651,848	\$ 5,256,926	\$ 48,220,473	\$ 12,237,915	\$ 27,013,539	\$ 71,307,763	\$ 84,436,941	\$ 99,956,059	\$ 24,065,858	\$ 7,701,782	\$ 13,681,797
Cost per Person - Taxes	\$ 1,608	\$ 1,034	\$ 2,131	\$ 1,628	\$ 1,422	\$ 874	\$ 8,170	\$ 1,997	\$ 4,284	\$ 1,177	\$ 1,002	\$ 2,001

Costs - Enterprise												
Airports	\$ -	\$ 20,676,960	\$ -	\$ -	\$ -	\$ 2,335,153	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hospital	\$ -	\$ -	\$ -	\$ -	\$ -	\$170,066,817	\$ -	\$ 136,632,840	\$ -	\$ -	\$ 217,487	\$ -
Total Costs - Enterprise	\$ -	\$ 20,676,960	\$ -	\$ -	\$ -	\$172,401,970	\$ -	\$ 136,632,840	\$ -	\$ -	\$ 217,487	\$ -
Cost Per Person - Enterprise	\$ -	\$ 259	\$ -	\$ -	\$ -	\$ 5,576	\$ -	\$ 3,232	\$ -	\$ -	\$ 28	\$ -

Revenue												
Taxes	\$ 18,975,006	\$ 26,273,857	\$ 2,813,687	\$ 14,489,311	\$ 6,325,398	\$ 13,324,145	\$ 30,670,557	\$ 53,213,454	\$ 55,723,058	\$ 8,036,001	\$ 3,031,568	\$ 3,645,835
Direct Federal Aid	\$ 3,531,135	\$ 12,331,505	\$ 734,977	\$ 5,917,082	\$ 1,906,043	\$ 1,343,396	\$ 2,372,200	\$ 7,486,298	\$ 3,628,050	\$ 3,150,228	\$ 1,498,333	\$ 3,983,233
State Aid	\$ 9,229,863	\$ 19,437,168	\$ 2,104,005	\$ 10,638,793	\$ 4,286,908	\$ 10,912,116	\$ 6,768,083	\$ 23,295,736	\$ 26,706,075	\$ 5,401,456	\$ 4,092,347	\$ 3,291,876
From Other Local Governments	\$ 95,000	\$ 5,587,245	\$ 281,828	\$ 499,110	\$ 5,000	\$ 5,632,223	\$ 268,003	\$ 6,228,093	\$ 71,447,455	\$ 5,290,493	\$ 84,749	\$ 150,325
Miscellaneous Revenue	\$ 2,089,353	\$ 18,791,238	\$ 578,788	\$ 2,747,556	\$ 1,132,979	\$ 2,234,857	\$ 11,435,887	\$ 16,406,467	\$ 28,619,286	\$ 3,758,775	\$ 520,082	\$ 511,389
Charges For Services	\$ 508,375	\$ 3,392,580	\$ 199,401	\$ 5,373,273	\$ 379,980	\$ 1,352,716	\$ 1,889,435	\$ 5,979,274	\$ 19,763,909	\$ 1,981,981	\$ 1,001,926	\$ 1,727,141
Total Revenue	\$ 34,428,732	\$ 85,813,593	\$ 6,712,686	\$ 39,665,125	\$ 14,036,308	\$ 34,799,453	\$ 53,404,165	\$ 112,609,322	\$205,887,833	\$ 27,618,934	\$ 10,229,005	\$ 13,309,799

Revenue - Enterprise												
Airports	\$ -	\$ 20,441,208	\$ -	\$ -	\$ -	\$ 2,692,234	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hospitals	\$ -	\$ -	\$ -	\$ -	\$ -	\$152,232,344	\$ -	\$ 149,254,814	\$ -	\$ -	\$ 549,616	\$ -
Total Revenue - Enterprise	\$ -	\$ 20,441,208	\$ -	\$ -	\$ -	\$154,924,578	\$ -	\$ 149,254,814	\$ -	\$ -	\$ 549,616	\$ -

Total Revenues	\$ 34,428,732	\$106,254,801	\$ 6,712,686	\$ 39,665,125	\$ 14,036,308	\$189,724,031	\$ 53,404,165	\$ 261,864,136	\$205,887,833	\$ 27,618,934	\$ 10,778,621	\$ 13,309,799
Total Costs	\$ 31,491,699	\$103,328,808	\$ 5,256,926	\$ 48,220,473	\$ 12,237,915	\$199,415,509	\$ 71,307,763	\$ 221,069,781	\$ 99,956,059	\$ 24,065,858	\$ 7,919,269	\$ 13,681,797
Total Costs Per Person	\$ 1,608	\$ 1,292	\$ 2,131	\$ 1,628	\$ 1,422	\$ 6,449	\$ 8,170	\$ 5,230	\$ 4,284	\$ 1,177	\$ 1,030	\$ 2,001



STATE OF WYOMING

DEPARTMENT OF AUDIT

PUBLIC FUNDS DIVISION
(307) 777-7798 richard.cummings@wyo.gov

Mark Gordon
Governor

Justin Chavez
Director

Richard Cummings
Administrator

December 30, 2025

Governor Mark Gordon
State Capitol Building
Cheyenne, WY 82002

Wyoming State Legislature
Legislative Service Office
State Capitol Building
Cheyenne, WY 82002

In accordance with W.S. 9-1-507(k), the fiscal year 2025 financial information is reported to the Governor and Legislature. This data is compiled annually by the Department of Audit, Public Funds Division from reports submitted pursuant to W.S. 9-1-507(a)(vii). Those reports can be found at: <https://audit.wyo.gov/public-funds/reports>.

Entity	Total Revenues	Total Expenditures	Total Cash and Investments	Portion of Cash and Investments: <i>Nonspendable or Restricted</i> [3]	Portion of Cash and Investments: <i>Committed</i> [3]
Audited data					
State	10,266,028,639	8,719,132,446	34,638,047,377	25,109,334,325	0
School Districts [1]	2,152,076,955	1,842,931,848	1,074,758,742	462,183,467	0
Community Colleges [1]	306,299,226	275,857,668	211,555,332	162,138,865	0
Community College Foundations [1]	40,513,476	18,775,942	209,408,139	220,895,700	0
Self-reported data					
Counties [2]	2,142,383,800	1,942,964,619	2,553,678,214	465,467,148	380,377,411
First Class Cities [2]	1,190,735,946	1,057,134,522	1,567,194,722	278,711,450	269,213,755
Towns Under 4,000 [2]	240,244,004	223,178,548	349,301,994	13,616,301	19,725,157
Special Districts [2]	1,737,743,846	1,682,412,084	1,377,090,907	137,409,805	195,551,483
Total Wyoming Governments	\$18,076,025,892	\$15,762,387,677	\$41,981,035,427	\$26,849,757,061	\$864,867,806

[1] Fremont County School Districts #14, #21 and #38, Sublette County School District #9, and Gillette Community College and Gillette Community College Foundation are excluded from this report as the final Independent Auditor's Reports were unavailable at the time of publication. Furthermore, several amounts within these totals are currently classified as draft amounts. This classification is a direct result of the late release of the federal 2025 OMB Compliance Supplement (2 CFR Part 200, Appendix XI). Because the federal guidance necessary to complete the Federal Single Audit requirements was delayed, many entities were unable to finalize their audited financial statements by the statutory reporting deadline of December 31. Finally, DOA has historically reported school district and community college figures a year behind. Beginning this year, we will only report current FY.

[2] Figures do not include information from the following five (5) special districts as they have not reported financial figures as of December 30, 2025. Westview Improvement & Service Dist. in Lincoln Co., Week Creek Improvement & Service Dist. in Natrona Co., Reliance Fire Dist. in Sweetwater Co., Teton County Predatory Animal in Teton Co., and Cambria Improvement & Service Dist. in Weston Co. A total of twenty-seven (27) entities, including the aforementioned five (5), are non-compliant as they have not submitted all of the required financial reports. A listing of these entities can be found on our website at <https://audit.wyo.gov/public-funds/reports>

[3] *Nonspendable* are assets that cannot be spent because of their form or legal requirements. (e.g. inventories, prepaid items). *Restricted* are amounts subject to externally enforceable legal restrictions. The constraints are placed by parties outside the government, such as creditors, grantors, or contributors. *Committed* are amounts constrained by the government's own highest level of decision-making authority (e.g., City Council, County Commission, or State Legislature).

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
ALBANY								
Dual Purpose Districts								
Centennial Water and Sewer District	\$ 129,997	\$ 83,551	\$ 22,657				\$ 218,751	\$ 241,408
Nine Mile Water & Sewer District	\$ 121,077	\$ 104,710	\$ 93,060					\$ 93,060
Dual Purpose Districts Total	\$ 251,074	\$ 188,261	\$ 115,717				\$ 218,751	\$ 334,468
Special District CENSUS Survey								
Albany County Fire District #1	\$ 4,173,804	\$ 2,102,235	\$ 1,507,376		\$ 3,851,733			\$ 5,359,109
Albany County Hospital District	\$ 4,006,370	\$ 2,277,808	\$ 3,380,959					\$ 3,380,959
Albany County Predator Management District Board	\$ 277,352	\$ 291,973	\$ 185,044					\$ 185,044
Albany County Tourism Board	\$ 1,583,655	\$ 1,505,137	\$ 1,231,411					\$ 1,231,411
Albany County Weed and Pest Control District	\$ 999,371	\$ 670,283	\$ 1,185,151				\$ 426,352	\$ 1,611,503
Laramie Downtown Development Authority		\$ -						\$ -
Laramie Regional Airport Board	\$ 6,298,675	\$ 4,895,388	\$ 3,830,866		\$ 10			\$ 3,830,876
Laramie Rivers Conservation District	\$ 1,462,079	\$ 1,107,135	\$ 620,919	\$ 1,666,841				\$ 2,287,760
Laramie Urban Renewal Agency	\$ -							\$ -
Laramie Valley Municipal Irrigation District	\$ 84,907	\$ 74,491	\$ 83,569					\$ 83,569
Pioneer Canal-Lake Hattie Irrigation District	\$ 85,450	\$ 95,126				\$ 29,250		\$ 29,250
Pope Springs Community Special Road Improvement District	\$ 32,141	\$ 12,878	\$ 28,399					\$ 28,399
Rainbow Valley Special Road District	\$ 31,969	\$ 20,212	\$ 38,499		\$ 15,769			\$ 54,268
Sage Drive Community Improvement & Service District	\$ 8,428	\$ 6,321	\$ 33,769					\$ 33,769
Seven Mile Water & Sewer District	\$ 29,823	\$ 28,608	\$ 17,597	\$ 33,348			\$ 32,544	\$ 83,489
Sherman Hill Road Improvement & Service District	\$ 66,338	\$ 14,780	\$ 126,200					\$ 126,200
South Knoll Road Improvement District	\$ 15,994	\$ 62,375	\$ 43,601					\$ 43,601
South of Laramie Water and Sewer District	\$ 541,306	\$ 326,406	\$ 1,074,247					\$ 1,074,247
The Paddocks Improvement District	\$ 26,338	\$ 427	\$ 26,271					\$ 26,271
Toltec Watershed Improvement District	\$ 15,528	\$ 3,541	\$ 39,139					\$ 39,139
Valley View Drive Community Improvement and Service District	\$ 8,869	\$ 5,804	\$ 14,181					\$ 14,181
Wold Improvement And Service District	\$ 11,288	\$ 7,376	\$ 19,411					\$ 19,411
Special District CENSUS Survey Total	\$ 19,759,685	\$ 13,508,304	\$ 13,486,609	\$ 1,700,189	\$ 3,867,512	\$ 29,250	\$ 458,896	\$ 19,542,456
ALBANY Total	\$ 20,010,759	\$ 13,696,565	\$ 13,602,326	\$ 1,700,189	\$ 3,867,512	\$ 29,250	\$ 677,647	\$ 19,876,924

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
BIG HORN								
Special District CENSUS Survey								
Basin Recreation District #4	\$ 96,980	\$ 113,434	\$ 130,250				\$	\$ 130,250
Big Horn Canal Irrigation District	\$ 443,485	\$ 368,679	\$ 1,079,370			\$ 3,185	\$	\$ 1,082,555
Big Horn County Fire Protection District #1	\$ 437,081	\$ 340,372	\$ 174,030		\$ 2,068,752		\$	\$ 2,242,782
Big Horn County Fire Protection District #2	\$ 139,095	\$ 81,500	\$ 65,113			\$ 195,126	\$ 42,037	\$ 302,276
Big Horn County Fire Protection District #3	\$ 44,632	\$ 40,944	\$ 209,201				\$	\$ 209,201
Big Horn County Fire Protection District #4	\$ 86,262	\$ 76,543	\$ 151,088				\$	\$ 151,088
Big Horn County Fire Protection District #5	\$ 93,250	\$ 108,187	\$ 175,251		\$ 160,000		\$	\$ 335,251
Big Horn County Predatory Animal Control District	\$ 272,848	\$ 262,275	\$ 434,969				\$	\$ 434,969
Big Horn County Rural Health Care District #1	\$ 518,239	\$ 408,489	\$ 378,541	\$ 75,238			\$	\$ 453,779
Big Horn County School District #1 Recreation District	\$ 86,603	\$ 94,221	\$ 88,022				\$	\$ 88,022
Big Horn County School District #3 Board of Cooperative Educational Services	\$ 50,417	\$ 53,745	\$ 81,440				\$	\$ 81,440
Big Horn County Solid Waste Disposal District	\$ 1,201,453	\$ 1,732,964	\$ 863,680			\$ 2,778,956	\$	\$ 3,642,636
Big Horn County Weed & Pest Control District	\$ 2,236,453	\$ 2,380,634	\$ 260,000			\$ 390,000	\$	\$ 650,000
Burlington Cemetery District	\$ 42,829	\$ 27,574	\$ 117,237				\$	\$ 117,237
Byron Cemetery District	\$ 258,303	\$ 337,566	\$ 98,746				\$ 799,898	\$ 898,644
Byron Drainage District	\$ 60,110	\$ 32,146	\$ 58,695				\$	\$ 58,695
Byron Solid Waste Disposal District	\$ 311,158	\$ 394,556	\$ 322,773	\$ 713,926			\$	\$ 1,036,699
Cowley Cemetery District	\$ 95,949	\$ 99,447	\$ 164,343		\$ 25,000		\$	\$ 189,343
Cowley Drainage District	\$ 26,328	\$ 11,084	\$ 235,612				\$	\$ 235,612
Cowley Recreation District	\$ 5,373	\$ 19,515					\$	\$ -
Deaver Irrigation District	\$ 830,845	\$ 730,009	\$ 668,044		\$ 122,072		\$	\$ 790,116
Deaver-Frannie Cemetery District	\$ 82,078	\$ 39,543	\$ 557,968			\$ 5,000	\$	\$ 562,968
Emblem Cemetery District	\$ 12,111	\$ 8,471	\$ 55,114				\$	\$ 55,114
Greybull Recreation District #3	\$ 150,811	\$ 139,031	\$ 142,225				\$	\$ 142,225
Greybull Valley Irrigation District	\$ 926,947	\$ 925,820	\$ 312,199			\$ 419,467	\$	\$ 731,666
Hunt Canal Irrigation District	\$ 68,091	\$ 40,629	\$ 52,554			\$ 40,095	\$	\$ 92,649
Hyattville Cemetery District	\$ 23,642	\$ 21,368	\$ 70,762				\$	\$ 70,762
Hyattville Improvement & Service District	\$ 41,098	\$ 23,697	\$ 33,191			\$ 14,748	\$	\$ 47,939
Lovell Bench Drainage District	\$ 15,300	\$ 20,418	\$ 34,822				\$	\$ 34,822
Lovell Cemetery District	\$ 251,372	\$ 250,529	\$ 38,266			\$ 490,659	\$	\$ 528,925
Lovell Drainage District	\$ 17,204	\$ 10,523	\$ 152,169				\$	\$ 152,169
Lovell Irrigation District	\$ 210,715	\$ 181,127	\$ 147,032				\$	\$ 147,032
Lovell Recreation District #2	\$ 141,677	\$ 104,873	\$ 229,449				\$	\$ 229,449
North Antelope Drainage District	\$ 5,912	\$ 384	\$ 38,045				\$	\$ 38,045
North Bench Drainage District	\$ 8,757	\$ 7,196	\$ 80,578				\$	\$ 80,578
North Big Horn County Senior Citizen Service District	\$ 225,417	\$ 151,037	\$ 338,205			\$ 1,293,481	\$	\$ 1,631,686
North Big Horn Hospital District	\$ 35,123,203	\$ 30,255,794	\$ 2,965,277	\$ 3,116,607	\$ 9,950,542	\$ 520,750	\$	\$ 16,553,176
North Big Horn School District #2 Boards of Cooperative Educational Services (BOCES)	\$ 51,686	\$ 52,515	\$ 112,079				\$	\$ 112,079
Nowood Watershed Improvement District	\$ 26,463	\$ 11,453	\$ 15,010			\$ 39,060	\$	\$ 54,070
Otto Cemetery District	\$ 19,137	\$ 16,963	\$ 18,956			\$ 7,498	\$	\$ 26,454
Shell Town Water Improvement District	\$ 40,542	\$ 35,141	\$ 45,671			\$ 3,046	\$ 10,000	\$ 58,717
Shell Valley Watershed Improvement District	\$ 32,085,118	\$ 31,636,441	\$ 204,913	\$ 2,626,861			\$	\$ 2,831,774
Shoshone Conservation District	\$ 195,783	\$ 145,551	\$ 348,733			\$ 80,000	\$	\$ 428,733
Sidon Irrigation District	\$ 775,446	\$ 604,049	\$ 699,967				\$	\$ 699,967
South Antelope Drainage District	\$ 2,977	\$ 350	\$ 38,685				\$	\$ 38,685
South Big Horn Conservation District	\$ 196,232	\$ 212,096	\$ 48,219			\$ 68,986	\$	\$ 117,205
South Big Horn County Hospital District	\$ 11,451,848	\$ 10,174,480	\$ 3,816,082				\$	\$ 3,816,082
South Big Horn County Water District	\$ 506,097	\$ 553,413	\$ 400,120			\$ 400,749	\$	\$ 800,869
South Big Horn County Water Supply Joint Powers Board	\$ 411,518	\$ 201,776	\$ 548,558			\$ 432,104	\$	\$ 980,662
South Big Horn Senior Citizens District	\$ 147,375	\$ 110,748	\$ 473,554				\$	\$ 473,554
South Central Big Horn County Cemetery District	\$ 107,326	\$ 106,378	\$ 217,962				\$	\$ 217,962
South End Water Users District	\$ 213,878	\$ 225,787	\$	\$ 83,923			\$	\$ 83,923
Sunlight Drainage District	\$ 17,544	\$ 21,447	\$ 39,762				\$	\$ 39,762
Special District CENSUS Survey Total	\$ 90,890,998	\$ 84,002,912	\$ 18,032,532	\$ 6,616,555	\$ 12,326,366	\$ 223,603	\$ 7,811,242	\$ 45,010,298
BIG HORN Total	\$ 90,890,998	\$ 84,002,912	\$ 18,032,532	\$ 6,616,555	\$ 12,326,366	\$ 223,603	\$ 7,811,242	\$ 45,010,298

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
CAMPBELL								
Dual Purpose Districts								
Wright Water & Sewer District	\$ 1,918,424	\$ 1,460,572	\$ 5,242,914		\$ 7,150,721			\$ 12,393,635
Dual Purpose Districts Total	\$ 1,918,424	\$ 1,460,572	\$ 5,242,914		\$ 7,150,721			\$ 12,393,635
Special District CENSUS Survey								\$ -
6th Judicial District Child Support Authority	\$ 899,115	\$ 895,719	\$ 253,523					\$ 253,523
American Road Water & Sewer District	\$ 89,663	\$ 44,460	\$ 166,637			\$ 82,148		\$ 248,785
Antelope Valley Improvement & Service District	\$ 451,244	\$ 439,982	\$ 721,172			\$ 774,178		\$ 1,495,350
Bennor Estates Improvement & Service District	\$ 84,990	\$ 64,376	\$ 90,988			\$ 119,722		\$ 210,710
Board of Cooperative Higher Education Services	\$ 2,617,047	\$ 3,078,408	\$ 544,496			\$ 900,000		\$ 1,444,496
Box N Ranch Road Improvement & Service District	\$ 14,002	\$ 13,602	\$ 14,681					\$ 14,681
Brunsen Improvement & Service District	\$ 19,498	\$ 30,083	\$ 24,460					\$ 24,460
Buckskin Improvement & Service District	\$ 52,331	\$ 66,168	\$ 23,538					\$ 23,538
Campbell County Cemetery District	\$ 5,791,958	\$ 1,908,802	\$ 5,281,927			\$ 39,173,034		\$ 44,454,961
Campbell County Community Public Recreation District	\$ 5,369,941	\$ 5,912,306	\$ 7,315,395					\$ 7,315,395
Campbell County Conservation District	\$ 389,868	\$ 307,902	\$ 75,518			\$ 550,078		\$ 625,596
Campbell County Fire Protection Joint Powers Board	\$ 11,756,623	\$ 11,240,517	\$ 2,335,976		\$ 5,619,135		\$ 275,227	\$ 8,230,338
Campbell County Hospital District	\$ 216,416,322	\$ 208,978,540				\$ 78,059,007		\$ 78,059,007
Campbell County Lodging Tax Joint Powers Board	\$ 1,273,152	\$ 1,021,156	\$ 1,316,520		\$ 305,936			\$ 1,622,456
Campbell County Predator Management Board	\$ 446,679	\$ 414,600	\$ 399,266					\$ 399,266
Campbell County Public Land Board Joint Powers Board	\$ 10,230,888	\$ 8,971,623	\$ 5,551,641			\$ 10,113,707		\$ 15,665,348
Campbell County Weed & Pest District	\$ 3,146,942	\$ 2,795,700	\$ 1,817,558				\$ 2,506,890	\$ 4,324,448
Central Campbell County Improvement & Service District	\$ 505,981	\$ 345,801	\$ 1,291,630					\$ 1,291,630
Cook Road Water District	\$ 324,017	\$ 247,303	\$ 64,682				\$ 322,034	\$ 386,716
Cottonwood Improvement & Service District	\$ 8,879	\$ 7,916	\$ 14,934					\$ 14,934
Country Living Acres Improvement & Service District	\$ 3,634	\$ 8,154	\$ 10,644					\$ 10,644
Countryside Improvement & Service District	\$ 22,196	\$ 17,942	\$ 23,018					\$ 23,018
Crestview Improvement & Service District	\$ 215,210	\$ 173,417	\$ 800,568				\$ 400,000	\$ 1,200,568
Donkey Creek Improvement & Service District	\$ 9,071	\$ 3,552	\$ 17,408					\$ 17,408
Eight Mile Improvement & Service District	\$ 69,181	\$ 64,648	\$ 40,042				\$ 44,216	\$ 84,258
Force Road Joint Powers Board	\$ 75,327	\$ 54,996	\$ 80,947			\$ 35,693		\$ 116,640
Fox Park Improvement & Service District	\$ 243,524	\$ 235,158	\$ 29,452				\$ 380,573	\$ 410,025
Fox Ridge Subdivision Improvement & Service District	\$ 68,436	\$ 47,487	\$ 62,570				\$ 92,698	\$ 155,268
Freedom Hills Improvement & Service District	\$ 333,235	\$ 257,982	\$ 102,233				\$ 285,765	\$ 387,998
Grace Land Improvement & Service District	\$ 136,023	\$ 104,912	\$ 136,644				\$ 110,030	\$ 246,674
Green Valley Improvement & Service District	\$ 57,457	\$ 36,334	\$ 204,303					\$ 204,303
Heritage Village Water & Sewer District	\$ 192,072	\$ 158,496	\$ 262,061					\$ 262,061
High Country Improvement & Service District	\$ 6,383	\$ 9,178	\$ 9,152					\$ 9,152
Little Thunder Improvement & Service District	\$ 142,755	\$ 167,081	\$ 47,811					\$ 47,811
Los Caballos Improvement & Service District	\$ 14,900	\$ 17,818	\$ 55,682					\$ 55,682
McKenney Improvement & Service District	\$ 23,604	\$ 18,294	\$ 49,262					\$ 49,262
Meadow Springs Improvement & Service District	\$ 41,491	\$ 34,122	\$ 35,699					\$ 35,699
Means First Extension Water & Sewer District	\$ 193,949	\$ 138,996	\$ 392,592				\$ 554,381	\$ 946,973
Means, Carter and North Hannum Improvement & Service District	\$ 36,785	\$ 45,295	\$ 88,442					\$ 88,442
Moon Ridge Improvement & Service District	\$ 29,880	\$ 34,905	\$ 14,139					\$ 14,139
North Rangeland Improvement & Service District	\$ 8,160	\$ 4,061	\$ 42,132					\$ 42,132
Northeast Wyoming Board of Cooperative Educational Services (NEW BOCES)	\$ 9,874,157	\$ 9,774,126	\$ 10,966,592					\$ 10,966,592
Oriva Hills Improvement & Service District	\$ 90,694	\$ 84,529	\$ 104,461					\$ 104,461
Overbrook Improvement & Service District	\$ 72,298	\$ 63,388	\$ 72,240					\$ 72,240
People's Improvement & Service District	\$ 87,472	\$ 113,385	\$ 93,236					\$ 93,236
Pineview Improvement & Service District	\$ 56,576	\$ 46,011	\$ 16,308				\$ 21,480	\$ 37,788
Pinnacle Heights Improvement & Service District	\$ 1,446	\$ 3,974	\$ 26,747					\$ 26,747
Piper Acres Improvement and Service District	\$ -							\$ -
Prairieview/Champion Improvement & Service District	\$ 72,470	\$ 7,525	\$ 180,089				\$ 216,673	\$ 396,762
Rafter D Improvement & Service District	\$ 57,077	\$ 85,911	\$ 18,142					\$ 18,142
Rock Road Improvement & Service District	\$ 12,526	\$ 7,270	\$ 7,873					\$ 7,873
Rocky Point Water & Sewer District	\$ 45,089	\$ 36,072	\$ 52,194					\$ 52,194
Rozet Ranchettes Improvement & Service District	\$ 65,001	\$ 46,046	\$ 75,872					\$ 75,872
Rustic Hills Improvement & Service District	\$ 32,497	\$ 26,766	\$ 26,809					\$ 26,809
Small Buttes Improvement & Service District	\$ 13,328	\$ 16,404	\$ 9,056					\$ 9,056
Southfork Estates Improvement & Service District	\$ 52,736	\$ 73,516	\$ 129,122					\$ 129,122
Southside Well Improvement & Sewer District	\$ 15,999	\$ 15,233	\$ 22,677					\$ 22,677
Spring Hill Ranch Improvement & Service District	\$ 20,944	\$ 6,772	\$ 24,722				\$ 17,754	\$ 42,476
Stone Gate Improvement & Service District	\$ 168,669	\$ 104,073	\$ 115,197				\$ 316,969	\$ 432,166
Sundog Improvement & Service District	\$ 13,379	\$ 11,972	\$ 41,905					\$ 41,905
Ward Creek Improvement & Service District	\$ 43,531	\$ 33,013	\$ 40,460					\$ 40,460
Wessex Improvement & Service District	\$ 4,583	\$ 2,008	\$ 9,231					\$ 9,231
Wild Horse Creek Improvement & Service District (South)	\$ 42,369	\$ 39,363	\$ 16,795					\$ 16,795
Special District CENSUS Survey Total	\$ 272,655,254	\$ 259,015,149	\$ 41,859,071		\$ 5,925,071	\$ 127,931,519	\$ 7,420,738	\$ 183,136,399
CAMPBELL Total	\$ 274,573,678	\$ 260,475,721	\$ 47,101,985		\$ 13,075,792	\$ 127,931,519	\$ 7,420,738	\$ 195,530,034

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
CARBON								
Special District CENSUS Survey								
Baggs Cemetery District	\$ 90,018	\$ 169,900	\$ 1,604,352				\$	1,604,352
Baggs Solid Waste Disposal District	\$ 837,778	\$ 581,444	\$ 3,077,101				\$ 8,086	3,085,187
Carbon County 2009 Specific Purpose Tax Joint Powers Board	\$ 2,137,902	\$ 802,438	\$ 301			\$ 2,240,610		2,240,911
Carbon County Fire Protection District	\$ 2,410,550	\$ 1,781,243	\$ 581,979	\$ 1,400,000			\$ 300,000	2,281,979
Carbon County Higher Education Center	\$ 1,723,522	\$ 1,716,578	\$ 814,257				\$ 814,300	1,628,557
Carbon County Predator Management District Board	\$ 408,963	\$ 323,952	\$ 556,578					556,578
Carbon County School District #1 Recreation Board	\$ 615,174	\$ 686,191	\$ 642,798	\$ 150,000				792,798
Carbon County School District #2 Board of Cooperative Educational Services	\$ 187,130	\$ 221,733	\$ 195,946					195,946
Carbon County School District #2 Recreation Board	\$ 277,900	\$ 325,596	\$ 444,721					444,721
Carbon County Visitors Council	\$ 2,567,088	\$ 2,122,185	\$ 900,269	\$ 1,000,000				1,900,269
Carbon County Weed and Pest Control District	\$ 4,210,326	\$ 4,801,501	\$ 546,223		\$ 71,530		\$ 769,484	1,387,237
East Riverside Water & Sewer District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-
High Country Joint Powers Board	\$ 16,003	\$ 13,289	\$ 419,729					419,729
Highline Watershed Improvement District	\$ 29	\$ 255	\$ 10,660					10,660
Little Snake River Conservation District	\$ 3,391,625	\$ 3,125,158	\$ 1,810,324					1,810,324
Little Snake River Museum	\$ 265,750	\$ 275,253	\$ 401,122	\$ 276,416				677,538
Little Snake River Rural Health Care District	\$ 511,015	\$ 507,760	\$ 436,531	\$ 1,949,619				2,386,150
Medicine Bow Conservation District	\$ 412,106	\$ 371,551	\$ 388,605					388,605
Medicine Bow Rural Health Care District	\$ 325,522	\$ 365,634	\$ 872,191					872,191
Old Penitentiary Joint Powers Board	\$ 195,425	\$ 159,556	\$ 184,462		\$ 33,386	\$ 93,603		311,451
Platte Valley Community Center Joint Powers Board	\$ 360,846	\$ 346,395	\$ 1,200,171					1,200,171
Rawlins Downtown Development Authority	\$ 206,942	\$ 248,419	\$ 447,394					447,394
Rawlins-Carbon County Airport Joint Powers Board	\$ 187,900	\$ 210,887	\$ 141,792					141,792
Reader Cemetery District	\$ 52,382	\$ 21,001	\$ 116,894		\$ 49,198			166,092
Saratoga - Carbon County Impact Joint Powers Board	\$ 385,192	\$ 244,887	\$ 58,156					58,156
Saratoga - Encampment - Rawlins Conservation District	\$ 2,041,207	\$ 2,114,469	\$ 583,586		\$ 127,412			710,998
Saratoga - Ryan Park Museum District	\$ 90,515	\$ 93,370	\$ 51,424				\$ 50,203	101,627
Saratoga Cemetery District	\$ 238,810	\$ 110,703	\$ 558,670					558,670
Savery - Little Snake River Water Conservancy	\$ 1,212,371	\$ 1,072,604	\$ 245,317					245,317
Sierra Madre Water & Sewer Joint Powers Board	\$ 97,104	\$ 134,200	\$ 19,014			\$ 215,923		234,937
South Central Wyoming Emergency Medical Services Joint Powers Board	\$ 616,845	\$ 972,293	\$ 97,663				\$ 367,140	464,803
Upper Platte River Solid Waste District	\$ 897,210	\$ 675,026	\$ 1,305,319			\$ 303,803		1,609,122
Valley Community Center	\$ 195,855	\$ 201,675	\$ 726,058					726,058
Wagoner Cherokee Irrigation District	\$ 4,422	\$ 1,033	\$ 24,685					24,685
Special District CENSUS Survey Total	\$ 27,171,427	\$ 24,798,179	\$ 19,464,292	\$ 4,776,035	\$ 281,526	\$ 2,638,016	\$ 2,525,136	\$ 29,685,005
CARBON Total	\$ 27,171,427	\$ 24,798,179	\$ 19,464,292	\$ 4,776,035	\$ 281,526	\$ 2,638,016	\$ 2,525,136	\$ 29,685,005

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
CONVERSE								
Special District CENSUS Survey								
Converse County Conservation District	\$ 1,336,346	\$ 949,155	\$ 829,714				\$ 2,000,000	\$ 2,829,714
Converse County Justice Center Joint Powers Board	\$ 1,640,768	\$ 1,662,545	\$ 711,252					\$ 711,252
Converse County Municipality Joint Powers Board (Fire Suppression Authority Board]	\$ 4,086,278	\$ 3,423,170	\$ 3,715,978					\$ 3,715,978
Converse County Predator Management District	\$ 375,790	\$ 331,498	\$ 603,984					\$ 603,984
Converse County Senior Citizens Service District	\$ 3,420,826	\$ 10,302,642	\$ 2,680,393				\$ 1,119,415	\$ 3,799,808
Converse County Tourism Promotion Joint Powers Board	\$ 670,498	\$ 550,462	\$ 837,529					\$ 837,529
Converse County Weed & Pest Board	\$ 3,364,365	\$ 2,795,658	\$ 4,677,679					\$ 4,677,679
Douglas Recreation Board	\$ 3,201,565	\$ 1,739,381	\$ 2,733,966					\$ 2,733,966
Glenrock Area Solid Waste Disposal District	\$ 1,854,360	\$ 1,643,850	\$ 3,041,677		\$ 913,414		\$ 2,143,724	\$ 6,098,815
Glenrock Cemetery District	\$ 686,808	\$ 622,240	\$ 1,332,306				\$ 20,000	\$ 1,352,306
Glenrock Hospital District	\$ 3,124,202	\$ 3,126,253	\$ 113,260		\$ 200,000		\$ 1,147,710	\$ 1,460,970
Glenrock Recreation District	\$ 850,692	\$ 764,213	\$ 381,006			\$ 1,450,000		\$ 1,831,006
Laprele Irrigation District	\$ 9,752,581	\$ 9,415,564	\$ 517,655		\$ 305,346			\$ 823,001
Monkey Road Improvement & Service District	\$ 18,687	\$ 4,764	\$ 97,309					\$ 97,309
Ridgewater Improvement & Service District	\$ 74,920	\$ 83,036	\$ 120,453					\$ 120,453
Sundance Meadows Water District	\$ 76,452	\$ 38,255	\$ 196,315					\$ 196,315
Special District CENSUS Survey Total	\$ 34,535,138	\$ 37,452,686	\$ 22,590,476		\$ 1,418,760	\$ 1,450,000	\$ 6,430,849	\$ 31,890,085
CONVERSE Total	\$ 34,535,138	\$ 37,452,686	\$ 22,590,476		\$ 1,418,760	\$ 1,450,000	\$ 6,430,849	\$ 31,890,085

Special Districts 2025 by County and Type		Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments																
CROOK																									
Special District CENSUS Survey																									
Aladdin Water District	\$	5,546	\$	5,839	\$	2,775			\$	2,775															
Beulah Improvement and Service District		32,000	\$	22,587	\$	7,112			\$	7,112															
Crook County Irrigation District	\$	3,404	\$	13,226	\$	1,949			\$	1,949															
Crook County Medical Service District	\$	18,128,391	\$	19,200,797	\$	328,256	\$	247	\$	1,130,486	\$	321,380	\$	1,780,369											
Crook County Museum District	\$	436,935	\$	520,242	\$	351,359			\$	109,992	\$	461,351													
Crook County Natural Resource District	\$	389,037	\$	401,808	\$	367,128			\$	367,128															
Crook County Predatory Animal Control District	\$	308,663	\$	261,702	\$	368,670			\$	368,670															
Crook County Promotion Board	\$	281,392	\$	251,767	\$	185,616			\$	185,616															
Crook County Senior Citizens Services District	\$	377,821	\$	376,147	\$	161,628			\$	161,628															
Crook County Weed & Pest Control District	\$	1,610,863	\$	1,534,666	\$	473,852			\$	473,852															
Kara Circle and Windy Way Improvement and Service District	\$	4,973	\$	4,973	\$	4,699			\$	4,699															
Sundance Canyon Ranch Improvement & Service District	\$	29,569	\$	27,593	\$	22,041			\$	22,041															
Tower Ridge Estate Improvement & Service District	\$	3,360	\$	3,181	\$	19,498	\$	-	\$	-	\$	-	\$	19,498											
Vista West Improvement & Service District	\$	96,324	\$	90,531	\$	223,248			\$	11,296	\$	234,544													
Yellowstone L&R Ranch Improvement and Service District	\$	17,616	\$	7,666	\$	13,569			\$	13,569															
Special District CENSUS Survey Total										\$	21,725,894	\$	22,722,725	\$	2,531,400	\$	-	\$	247	\$	1,141,782	\$	431,372	\$	4,104,801
CROOK Total										\$	21,725,894	\$	22,722,725	\$	2,531,400	\$	-	\$	247	\$	1,141,782	\$	431,372	\$	4,104,801

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
FREMONT								
Dual Purpose Districts								
Farview Water & Sewer District	\$ 23,650	\$ 20,719	\$ 50,330				\$	50,330
The Red Fox Water & Sewer District	\$ -	\$ -	\$ 6,432	\$ -	\$ -	\$ -	\$ -	6,432
Warm Springs Water District	\$ 84,799	\$ 64,559	\$ 25,194	\$ 31,463		\$ 90,781	\$ 26,279	173,717
Dual Purpose Districts Total	\$ 108,449	\$ 85,278	\$ 81,956	\$ 31,463	\$ -	\$ 90,781	\$ 26,279	\$ 230,479
Special District CENSUS Survey								
Dubois Cemetery District	\$ 215,157	\$ 212,199	\$ 114,954			\$	160,000	\$ 274,954
Dubois Rural Fire District	\$ 295,987	\$ 160,422	\$ 198,099		\$ 448,958			\$ 647,057
Dubois-Crowheart Conservation District	\$ 143,547	\$ 138,969	\$ 16,664		\$	176,641		\$ 193,305
Enterprise Watershed Improvement District	\$ 15,626	\$ 4,679	\$ 71,104					\$ 71,104
Fremont County Association of Governments Joint Powers Board	\$ 2,741,271	\$ 2,595,524	\$ 1,167,502					\$ 1,167,502
Fremont County Board of Cooperative Education Services	\$ 541,042	\$ 399,098	\$ 1,576,772					\$ 1,576,772
Fremont County Fire District Joint Powers Board	\$ -							\$ -
Fremont County Fire Protection District	\$ 3,776,198	\$ 4,025,329	\$ 619,411			\$	1,000,000	\$ 1,619,411
Fremont County Predatory Animal Board	\$ 393,995	\$ 368,102	\$ 268,449	\$	4,000			\$ 272,449
Fremont County School District #1 Recreation District	\$ 327,048	\$ 327,529	\$ 460,339					\$ 460,339
Fremont County School District #14 Recreation District	\$ 12,910	\$ 9,306	\$ 12,977					\$ 12,977
Fremont County School District #38 Recreation Board	\$ 10,208	\$ 15,423	\$ 18,870					\$ 18,870
Fremont County Solid Waste Disposal District	\$ 7,050,409	\$ 8,214,044	\$ 4,056,762		\$	14,216,508		\$ 18,273,270
Fremont County Weed & Pest Control District	\$ 4,033,219	\$ 4,549,348	\$ 682,890			\$	703,155	\$ 1,386,045
Jeffrey City Fire Protection District	\$ 90,004	\$ 34,435	\$ 71,286			\$	123,024	\$ 194,310
Jeffrey City Water & Sewer District	\$ 27,413	\$ 27,873	\$ 45,518					\$ 45,518
Lander Senior Citizen Service District	\$ -	\$ -						\$ -
Leclair Irrigation District	\$ 514,639	\$ 360,011	\$ 603,887					\$ 603,887
Little Popo Aggie Irrigation District	\$ 33	\$ 295	\$ 2,402					\$ 2,402
Lower Wind River Conservation District	\$ 725,676	\$ 817,834	\$ 424,157			\$	692,176	\$ 1,116,333
Midvale Irrigation District	\$ 3,531,360	\$ 3,333,204	\$ 4,394,426	\$ -	\$ 200,000	\$ 1,020,055	\$ -	\$ 5,614,481
Mountain View Acres Improvement & Service District	\$ 4,722	\$ 1,585	\$ 24,451					\$ 24,451
Mountain View Cemetery District	\$ 377,931	\$ 1,227,828	\$ 57,847			\$	720,316	\$ 778,163
Mountain View Water District	\$ 25,332	\$ 26,103	\$ 145,537					\$ 145,537
Never Sweat Recreation District	\$ 93,122	\$ 131,238	\$ 173,770					\$ 173,770
Popo Agie Conservation District	\$ 978,392	\$ 778,115	\$ 533,352			\$	95,000	\$ 628,352
Raintree Subdivision Improvement & Service District	\$ 7,500	\$ 6,141	\$ 8,626					\$ 8,626
Riverton Fire Protection District	\$ 759,363	\$ 1,651,166	\$ 310,956			\$	1,235,117	\$ 1,546,073
Riverton Recreation District #25	\$ 314,200	\$ 407,606	\$ 586,264					\$ 586,264
Riverton Senior Citizen Service District	\$ -	\$ 2,122						\$ -
Riverton Valley Irrigation District	\$ 1,002,964	\$ 353,578	\$ 87,783	\$ 1,867	\$ 144,963			\$ 234,613
Shoshoni Recreation District #24	\$ 177,536	\$ 242,055	\$ 420,472					\$ 420,472
Shoshoni Senior Citizens' Service District	\$ 151,649	\$ 148,473	\$ 70,329			\$	315,349	\$ 385,678
Shoshoni-Lysite Cemetery District	\$ 443,458	\$ 136,700	\$ 48,335			\$	355,354	\$ 403,689
Tiger Joint Powers Board	\$ 41	\$ 906	\$ 408,325					\$ 408,325
Wind River Recreation District #6	\$ 79,259	\$ 71,984	\$ 100,148					\$ 100,148
Wind River Visitor Council	\$ 1,365,584	\$ 921,458	\$ 1,461,524					\$ 1,461,524
Special District CENSUS Survey Total	\$ 30,226,795	\$ 31,700,682	\$ 19,244,188	\$ 1,867	\$ 797,921	\$ 15,413,204	\$ 5,399,491	\$ 40,856,671
FREMONT Total	\$ 30,335,244	\$ 31,785,960	\$ 19,326,144	\$ 33,330	\$ 797,921	\$ 15,503,985	\$ 5,425,770	\$ 41,087,150

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
GOSHEN								
Dual Purpose Districts								
South Torrington Water & Sewer District	\$ 214,516	\$ 183,544	\$ 51,374		\$ 10,050		\$ 677,158	\$ 738,582
West Highway Water & Sewer District	\$ 233,141	\$ 261,671	\$ 111,731				\$ 1,100,000	\$ 1,211,731
Dual Purpose Districts Total	\$ 447,657	\$ 445,215	\$ 163,105		\$ 10,050		\$ 1,777,158	\$ 1,950,313
Special District CENSUS Survey								
Arnold Drainage District	\$ 1,836	\$ 2,809	\$ 63,177					\$ 63,177
Consolidated Wyoming Municipalities Electric Power System Joint Powers Board	\$ 6,351,932	\$ 3,106,932						\$ -
Cottonwood Acres Improvement and Service District	\$ 32,419	\$ 354	\$ 32,065					\$ 32,065
Eastern Wyoming College Boards of Cooperative Educational Services (BOCES)	\$ 2,883,856	\$ 2,883,856						\$ -
Ferris Irrigation District	\$ 18,200	\$ 5,293	\$ 23,050					\$ 23,050
Fort Laramie Fire Protection District	\$ 120,659	\$ 34,367	\$ 104,120				\$ 427,066	\$ 531,186
Fort Laramie Special Cemetery District	\$ 78,279	\$ 30,206	\$ 307,045					\$ 307,045
Goshen Care Center Joint Powers Board	\$ 1,534,547	\$ 814,904	\$ 2,179,498		\$ 26,186			\$ 2,205,684
Goshen County Predator Management District	\$ 183,335	\$ 201,044	\$ 232,781				\$ 2,662	\$ 235,443
Goshen County School District #1 Recreation Board	\$ 296,975	\$ 327,760	\$ 191,700					\$ 191,700
Goshen County Tourism Joint Powers Board	\$ 139,389	\$ 105,496	\$ 126,198					\$ 126,198
Goshen County Weed & Pest Control District	\$ 1,109,543	\$ 946,989	\$ 1,872,915					\$ 1,872,915
Goshen Irrigation District	\$ 3,775,864	\$ 3,970,261	\$ 354,897	\$ 17,173			\$ 2,831,824	\$ 3,203,894
Hawk Springs Fire Protection District	\$ 128,393	\$ 87,979	\$ 56,583				\$ 210,000	\$ 266,583
Hawk Springs Water & Sewer District	\$ 19,108	\$ 18,947	\$ 15,125				\$ 70,172	\$ 85,297
Hill Irrigation District	\$ 89,621	\$ 83,736	\$ 101,072		\$ 6,537			\$ 107,609
Horse Creek Conservation Irrigation District	\$ 338,054	\$ 225,406	\$ 12,440			\$ 163,868	\$ 13,321	\$ 189,629
Huntley Fire District	\$ 46,599	\$ 53,552	\$ 5,869					\$ 5,869
Jay Em Fire District	\$ 59,245	\$ 52,379	\$ 140,647					\$ 140,647
LaGrange Cemetery District	\$ 30,344	\$ 10,953	\$ 46,234				\$ 58,250	\$ 104,484
Lagrange Fire Protection District	\$ 98,781	\$ 179,035	\$ 242,476					\$ 242,476
Lingle Fire Protection District	\$ 81,933	\$ 46,555	\$ 294,431					\$ 294,431
Lingle-Fort Laramie Conservation District	\$ 109,324	\$ 100,773	\$ 144,357				\$ 35,339	\$ 179,696
London Flats-Bovee Drainage District	\$ 929	\$ 783					\$ 19,122	\$ 19,122
North Platte Valley Conservation District	\$ 455,512	\$ 423,495	\$ 389,123					\$ 389,123
Prairie Center Fire District	\$ 92,041	\$ 53,116	\$ 319,247					\$ 319,247
Pv_Estates Improvement & Service District	\$ 20,020	\$ 9,722	\$ 16,440		\$ 33,954			\$ 50,394
South Goshen Conservation District	\$ 84,554	\$ 94,765	\$ 134,832					\$ 134,832
Torrington Fire Protection District	\$ 337,320	\$ 251,896	\$ 537,285				\$ 585,330	\$ 1,122,615
Torrington Irrigation District	\$ 53,143	\$ 96,254	\$ 9,091					\$ 9,091
Veteran Fire Protection District	\$ 159,701	\$ 99,624	\$ 145,547					\$ 145,547
Yoder Fire Protection District 5A	\$ 3,004,439	\$ 3,003,173	\$ 223,456					\$ 223,456
Special District CENSUS Survey Total	\$ 21,735,895	\$ 17,322,414	\$ 8,321,701	\$ 17,173	\$ 66,677	\$ 163,868	\$ 4,253,086	\$ 12,822,505
GOSHEN Total	\$ 22,183,552	\$ 17,767,629	\$ 8,484,806	\$ 17,173	\$ 76,727	\$ 163,868	\$ 6,030,244	\$ 14,772,818

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
HOT SPRINGS								
Dual Purpose Districts								
Lucerne Water & Sewer District	\$ 170,895	\$ 127,967	\$ 660,673				\$	660,673
South Thermopolis Water & Sewer District	\$ 406,031	\$ 285,905	\$ 706,043		\$ 281,184		\$	987,227
Dual Purpose Districts Total	\$ 576,926	\$ 413,872	\$ 1,366,716		\$ 281,184			\$ 1,647,900
Special District CENSUS Survey								
Hot Springs Conservation District	\$ 32,467	\$ 39,491	\$ 5,100	\$ 42,684			\$	47,784
Hot Springs County 4% Lodging Tax D/B/A Hot Springs Travel & Tourism	\$ 328,415	\$ 331,101	\$ 97,482				\$	97,482
Hot Springs County Cemetery District	\$ 521,831	\$ 321,230	\$ 1,230,604		\$ 671,894		\$ 400,000	2,302,498
Hot Springs County Hospital District	\$ 38,871,742	\$ 36,358,947	\$ 11,423,032				\$ 5,482,653	16,905,685
Hot Springs County Predator Management District	\$ 409,102	\$ 238,273	\$ 115,115				\$ 222,456	337,571
Hot Springs County Recreation District	\$ 261,068	\$ 196,249	\$ 733,316				\$	733,316
Hot Springs County Rural Fire District	\$ 598,712	\$ 628,793	\$ 770,542	\$ 13,525		\$ 287,170	\$ 1,200,000	2,271,237
Hot Springs County Rural Water Joint Powers Board	\$ 25,844	\$ 2,427	\$ 50,633	\$ -	\$ -	\$ -	\$ -	50,633
Hot Springs County Senior Citizen Service District	\$ 100	\$	\$ 100				\$	100
Hot Springs County Weed & Pest Control District	\$ 1,222,140	\$ 1,335,916	\$ 726,866				\$	726,866
Kirby Ditch Irrigation District	\$ 361,367	\$ 1,382,551	\$ 162,336		\$ 7,250		\$	169,586
Northwest Wyoming Board of Cooperative Educational Services	\$ 3,719,239	\$ 3,286,914	\$ 25,776				\$ 4,505,026	4,530,802
Owl Creek Irrigation District	\$ 5,349,963	\$ 2,725,775	\$ 45,167		\$ 65,000		\$ 458,144	568,311
Owl Creek Water District	\$ 116,049	\$ 87,598	\$ 125,264		\$ 103,094		\$	228,358
Red Lane Watershed Improvement District	\$ 7,147	\$ 9,012	\$ 20,020				\$	20,020
Special District CENSUS Survey Total	\$ 51,825,186	\$ 46,944,277	\$ 15,531,353	\$ 56,209	\$ 847,238	\$ 287,170	\$ 12,268,279	\$ 28,990,249
HOT SPRINGS Total	\$ 52,402,112	\$ 47,358,149	\$ 16,898,069	\$ 56,209	\$ 1,128,422	\$ 287,170	\$ 12,268,279	\$ 30,638,149

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
JOHNSON								
Special District CENSUS Survey								
Clear Creek Conservation District	\$ 1,209,224	\$ 2,614,169	\$ 588,221		\$ 3,230,320			\$ 3,818,541
Community Juvenile Service Joint Powers Board	\$ 23,211	\$ 23,211						\$ -
Community Recycling Center Joint Powers Board	\$ 155,797	\$ 133,519	\$ 155,424					\$ 155,424
Crazy Woman Watershed Improvement District	\$ 36,435	\$ 12,475	\$ 3,197					\$ 3,197
Dull Knife Irrigation District	\$ 23,566	\$ 6,256	\$ 243,380					\$ 243,380
Johnson County Cemetery District	\$ 644,603	\$ 532,904	\$ 256,945				\$ 743,813	\$ 1,000,758
Johnson County Fire Control District #1	\$ 1,130,169	\$ 1,128,892	\$ 916,163			\$ 3,632,783		\$ 4,548,946
Johnson County Hospital District	\$ 55,435,570	\$ 56,348,134	\$ 5,596,932		\$ 164,535	\$ 597,658		\$ 6,359,125
Johnson County Predatory Animal	\$ 456,517	\$ 377,640	\$ 150,613				\$ 134,733	\$ 285,346
Johnson County Recreation Board District	\$ 550,404	\$ 455,705	\$ 873,112					\$ 873,112
Johnson County Rural Health Care District	\$ 2,381,191	\$ 2,512,512	\$ 851,826		\$ 1,182,428			\$ 2,034,254
Johnson County Senior Citizen Service District	\$ 494,085	\$ 509,771	\$ 236,057			\$ 218,332		\$ 454,389
Johnson County Solid Waste District	\$ 1,584,367	\$ 1,299,931	\$ 3,333,418		\$ 1,418,006			\$ 4,751,424
Johnson County Tourism Association	\$ 353,437	\$ 480,331	\$ 126,131		\$ 75,000			\$ 201,131
Johnson County Weed & Pest District	\$ 1,965,388	\$ 1,942,003	\$ 611,526				\$ 1,911,418	\$ 2,522,944
Joint Powers Fuel Board (City of Buffalo and Johnson County School District)	\$ 325,470	\$ 314,381	\$ 116,390					\$ 116,390
Justice Center Joint Power Boards	\$ 80,713	\$ 17,034	\$ 201,026					\$ 201,026
Kaycee-Buffalo-Johnson County Economic Development Joint Power Board	\$ 449,524	\$ 319,792	\$ 327,826					\$ 327,826
Mountain Plains Heritage Park Joint Powers Board	\$ 2,482	\$ 2,220	\$ 36,176					\$ 36,176
North Fork Irrigation District	\$ 16,315	\$ 11,079	\$ 10,282					\$ 10,282
Powder River Conservation District	\$ 161,221	\$ 163,864	\$ 164,542				\$ 613,673	\$ 778,215
Powder River Fire District	\$ 640,951	\$ 572,332	\$ 1,920,502					\$ 1,920,502
Powder River Irrigation District	\$ 46,271	\$ 7,167	\$ 151,746					\$ 151,746
Special District CENSUS Survey Total	\$ 68,166,911	\$ 69,785,322	\$ 16,871,435		\$ 6,070,289	\$ 4,448,773	\$ 3,403,637	\$ 30,794,134
JOHNSON Total	\$ 68,166,911	\$ 69,785,322	\$ 16,871,435		\$ 6,070,289	\$ 4,448,773	\$ 3,403,637	\$ 30,794,134

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
LARAMIE								
Dual Purpose Districts								
South Cheyenne Water & Sewer District	\$ 6,848,105	\$ 5,121,788	\$ 4,528,719			\$ 941,085		\$ 5,469,804
Dual Purpose Districts Total	\$ 6,848,105	\$ 5,121,788	\$ 4,528,719			\$ 941,085		\$ 5,469,804
Special District CENSUS Survey								
Bear Paw North Improvement & Service District	\$ 122,052	\$ 37,617	\$ 62,079					\$ -
Carpenter Water & Sewer District	\$ 41,052	\$ 64,794	\$ 136,885					\$ 136,885
Cheyenne Airport Board	\$ 8,771,546	\$ 7,875,597	\$ 5,546,396					\$ 5,546,396
Cheyenne Community Recreation District	\$ 3,002,797	\$ 1,768,451	\$ 9,459,254					\$ 9,459,254
Cheyenne Downtown Development Authority	\$ 577,271	\$ 445,805	\$ 1,380,905			\$ 141,921		\$ 1,522,826
Cheyenne-Laramie County Economic Development	\$ 415,719	\$ 302,206	\$ 836,610			\$ 405,769		\$ 1,242,379
Cheyenne-Laramie County Emergency Medical Service Joint Powers Board	\$ 329,775	\$ 315,319	\$ 109,839			\$ 62,592		\$ 172,431
Cheyenne-Laramie County Joint Powers Board for Frontier Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Deike Estates Improvement & Service District	\$ 129,616	\$ 128,546	\$ 96,476					\$ 96,476
Eastern Laramie County Solid Waste Disposal District	\$ 4,241,136	\$ 5,381,119	\$ 4,586,569		\$ 770,000			\$ 5,356,569
Ironhorse Improvement & Service District	\$ -	\$ -	\$ -					\$ -
Laramie County Community Juvenile Service Joint Powers Board	\$ 269,380	\$ 148,840	\$ 163,611					\$ 163,611
Laramie County Conservation District	\$ 2,907,774	\$ 1,707,805	\$ 1,836,376			\$ 1,219,073		\$ 3,055,449
Laramie County Fire Authority	\$ 7,541,063	\$ 9,665,449	\$ 516,906			\$ 3,363,194		\$ 3,880,100
Laramie County Fire District #1	\$ 2,159,428	\$ 2,346,854	\$ 774,545			\$ 49,676		\$ 824,221
Laramie County Fire District #10	\$ 327,213	\$ 363,096	\$ 54,091			\$ 104,958		\$ 159,049
Laramie County Fire District #3	\$ 1,068,113	\$ 651,899	\$ 1,167,397			\$ 281,892		\$ 1,449,289
Laramie County Fire District #4	\$ 497,754	\$ 826,141	\$ 484,003			\$ 22,114		\$ 964,945
Laramie County Fire District #5	\$ 181,193	\$ 189,571	\$ 116,956			\$ 368,320		\$ 485,276
Laramie County Fire District #6	\$ 1,072,570	\$ 784,608	\$ 2,564,401					\$ 2,564,401
Laramie County Predatory Animal	\$ 18,582	\$ 27,749	\$ 124,045					\$ 124,045
Laramie County School District #2 Recreation District	\$ 592,620	\$ 1,161,780	\$ 1,157,993					\$ 1,157,993
Laramie County Tourism Joint Power Board (Visit Cheyenne)	\$ 4,876,449	\$ 4,682,293	\$ 414,383		\$ 356,728			\$ 771,111
Laramie County Weed & Pest District	\$ 1,803,670	\$ 5,450,849	\$ 6,129,467			\$ 303,684		\$ 6,433,151
Local Government Liability Pool Joint Powers Board (LGLP)	\$ 5,116,005	\$ 2,480,664	\$ 37,867,492					\$ 37,867,492
School Risk Retention Joint Powers Board	\$ 6,723,751	\$ 6,557,452	\$ 16,439,247					\$ 16,439,247
Woods Landing Estates Road Maintenance Improvement and Service District	\$ -	\$ -	\$ -					\$ -
Wyoming Association of Municipalities - Joint Power Insurance Company	\$ 13,678,459	\$ 12,249,835	\$ 16,880,945					\$ 16,880,945
Wyoming Association of Risk Management Liability Pool Joint Powers Board	\$ 4,263,811	\$ 2,985,832	\$ 13,999,827			\$ 7,500,000		\$ 21,499,827
Wyoming Association of Risk Management Property Insurance Joint Powers Board	\$ 9,546,453	\$ 7,454,348	\$ 15,122,570					\$ 15,122,570
Special District CENSUS Survey Total	\$ 80,275,252	\$ 76,054,519	\$ 138,029,268	\$ -	\$ 1,126,728	\$ 213,711	\$ 14,068,310	\$ 153,438,017
LARAMIE Total	\$ 87,123,357	\$ 81,176,307	\$ 142,557,987	\$ -	\$ 1,126,728	\$ 1,154,796	\$ 14,068,310	\$ 158,907,821

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
LINCOLN								
Dual Purpose Districts								
Fairview Water & Sewer District	\$ 36,987	\$ 28,956	\$ 121,235					\$ 121,235
Freedom Wyoming Water & Sewer District	\$ 41,328	\$ 38,557	\$ 213,048					\$ 213,048
Greater Smoot Wyoming Water & Sewer District	\$ 79,608	\$ 101,056	\$ 69,131	\$ 216,035	\$ 9,882			\$ 295,048
Grover Wyoming Water & Sewer District	\$ 35,628	\$ 21,526	\$ 156,716					\$ 156,716
Nordic Ranches Community Water and Sewer District	\$ 269	\$ 377	\$ 21					\$ 21
Dual Purpose Districts Total	\$ 193,820	\$ 190,472	\$ 560,151	\$ 216,035	\$ 9,882			\$ 786,068
Special District CENSUS Survey								\$ -
Afton-Lincoln County Airport Joint Powers Board	\$ 589,367	\$ 518,215	\$ 90,732			\$ 507,079		\$ 597,811
Alpine Fire District	\$ 636,061	\$ 297,045	\$ 1,347,892					\$ 1,347,892
Auburn Cemetery District	\$ 112,994	\$ 10,540	\$ 333,412					\$ 333,412
Bear River Fire Protection District	\$ 85,790	\$ 66,556	\$ 494,063					\$ 494,063
Bedford Cemetery District	\$ 46,762	\$ 43,900	\$ 4,974			\$ 4,642		\$ 9,616
Bedford Water & Sewer District	\$ 529,338	\$ 208,824	\$ 451,764	\$ 165,561	\$ 252,278			\$ 869,603
Broken Wheel Ranch Improvement & Service District	\$ 232,445	\$ 207,145	\$ 95,641			\$ 12,058		\$ 107,699
Cokeville Cemetery District	\$ 52,113	\$ 51,031	\$ 260,306					\$ 260,306
Cokeville Hospital District	\$ 101,457	\$ 69,082	\$ 161,969					\$ 161,969
Cokeville Watershed Improvement District	\$ 13,882	\$ 5,504	\$ 49,861					\$ 49,861
Cottonwood Irrigation District	\$ 1,695,300	\$ 1,762,229	\$ 322,458			\$ 352,447		\$ 694,905
Dry Creek Irrigation District	\$ 520,307	\$ 677,091	\$ 323,882					\$ 323,882
East Side Irrigation District	\$ 11,953	\$ 10,009	\$ 31,829					\$ 31,829
Etna Irrigation District	\$ 28,848	\$ 18,477	\$ 209,347					\$ 209,347
Etna Water & Sewer District	\$ 199,433	\$ 69,010	\$ 1,063,534	\$ 25,000				\$ 1,088,534
Etna-Alpine Cemetery District	\$ 7,267	\$ 30,793	\$ 101,628	\$ 25,000				\$ 126,628
Fairview Cemetery District	\$ 19,453	\$ 30,245	\$ 41,526					\$ 41,526
Freedom Cemetery District	\$ 13,078	\$ 15,657	\$ 59,595					\$ 59,595
Grover Cemetery District	\$ 51,384	\$ 121,374	\$ 72,350					\$ 72,350
Kemmerer Senior Citizen Service District	\$ 124,188	\$ 58,230	\$ 242,302					\$ 242,302
Kemmerer-Diamondville Joint Powers Board	\$ 3,200,909	\$ 2,784,880	\$ 921,788			\$ 1,561,858		\$ 2,483,646
Lincoln Conservation District	\$ 390,391	\$ 401,297	\$ 24,305					\$ 24,305
Lincoln County Predator Management District	\$ 335,716	\$ 316,430	\$ 438,377					\$ 438,377
Lincoln County Weed & Pest Control District	\$ 1,685,029	\$ 1,487,708	\$ 1,621,945					\$ 1,621,945
Lincoln-Uinta Revolving Loan Joint Powers Board	\$ 82,450	\$ 43,514	\$ 254,002					\$ 254,002
Mid-Valley Fire District	\$ 690,767	\$ 201,646	\$ 179,113			\$ 1,194,265		\$ 1,373,378
Nordic Ranches Division 13 Road District Improvement & Service District	\$ 39,849	\$ 33,221	\$ 18,259	\$ 18,259				\$ 18,259
North Alpine Improvement & Service District	\$ 128,466	\$ 89,863	\$ 285,021		\$ 30,384			\$ 315,405
Northern Saddle Snow Removal Improvement & Service District	\$ 8,399	\$ 5,440	\$ 13,742					\$ 13,742
Osmond Improvement and Service District	\$ 1,190,630	\$ 1,160,963	\$ 179,823					\$ 179,823
Oyster Ridge Boards of Cooperative Educational Services (BOCES)	\$ 348,813	\$ 396,149	\$ 496,274			\$ 13,785		\$ 510,059
Porto Irrigation District	\$ 24,174	\$ 2,580	\$ 40,379					\$ 40,379
Smith's Fork Irrigation District	\$ 64,406	\$ 19,419	\$ 44,502		\$ 24,116			\$ 68,618
Smoot Cemetery District	\$ 67,178	\$ 23,547	\$ 204,222					\$ 204,222
South Lincoln County Fire District	\$ 411,733	\$ 251,618	\$ 1,014,999					\$ 1,014,999
South Lincoln County Hospital District	\$ 30,284,101	\$ 29,028,117	\$ 2,354,247		\$ 352,544			\$ 2,706,791
South Lincoln Special Cemetery	\$ 866,345	\$ 784,687	\$ 1,874,217			\$ 986,157	\$ 183,095	\$ 3,043,469
Star Valley Conservation District	\$ 114,216	\$ 48,834	\$ 77,591					\$ 77,591
Star Valley Medical Center (North Lincoln Hospital District)	\$ 111,685,247	\$ 118,262,031	\$ 13,855,770					\$ 13,855,770
Thayne Cemetery District	\$ 46,562	\$ 37,021	\$ 167,014					\$ 167,014
Turnerville Water & Sewer District	\$ 36,849	\$ 28,829	\$ 3,812			\$ 48,501		\$ 52,313
Upper Star Valley Fire District	\$ 189,350	\$ 122,313	\$ 1,230,267					\$ 1,230,267
Special District CENSUS Survey Total	\$ 156,963,000	\$ 159,801,064	\$ 31,040,475	\$ 233,820	\$ 659,322	\$ 2,560,073	\$ 2,303,814	\$ 36,797,504
LINCOLN Total	\$ 157,156,820	\$ 159,991,536	\$ 31,600,626	\$ 449,855	\$ 669,204	\$ 2,560,073	\$ 2,303,814	\$ 37,583,572

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
NATRONA								
Dual Purpose Districts								
Pioneer Water & Sewer District (Natrona)	\$ 520,159	\$ 487,553	\$ 173,428			\$ 392,540		\$ 565,968
Dual Purpose Districts Total	\$ 520,159	\$ 487,553	\$ 173,428			\$ 392,540		\$ 565,968
Special District CENSUS Survey								
Air Base Acres Improvement & Service District	\$ 74,784	\$ 55,037	\$ 109,751					\$ -
Amoco Reuse Agreement Joint Powers Board	\$ 254,114	\$ 631,691	\$ 7,517,417					\$ 109,751
Aspens Improvement and Service District (Natrona)	\$ 13,486	\$ 7,897	\$ 6,304					\$ 7,517,417
Brookhurst Subdivision Service and Improvement District	\$ 14,750	\$ 44,669	\$ 23,962					\$ 6,304
Casper Alcova Irrigation District	\$ 1,463,391	\$ 1,780,361	\$ 569,431					\$ 23,962
Casper Area Economic Development Joint Powers Board	\$ 752,454	\$ 628,217	\$ 2,362,358			\$ 111,967		\$ 569,431
Casper Downtown Development Authority	\$ 203,426	\$ 163,809	\$ 405,168					\$ 2,474,325
Casper Mountain Fire Protection District	\$ 119,148	\$ 104,323	\$ 347,538					\$ 405,168
Cattle Trail Acres Improvement & Service District	\$ 5,601	\$ 3,408	\$ 16,708					\$ 347,538
Central Wyoming Board of Cooperative Educational Services (BOCES)	\$ 2,489,557	\$ 2,346,598	\$ 762,395					\$ 16,708
Central Wyoming Regional Water System Joint Powers Board	\$ 10,942,086	\$ 6,231,512	\$ 9,075,913	\$ 1,000,000			\$ 4,142,306	\$ 762,395
East Henrie Roadway Service and Improvement District	\$ 9,796	\$ 1,458	\$ 21,318					\$ 14,218,219
Elkhorn Improvement and Service District	\$ 37	\$	\$ 1,566					\$ 21,318
Garden Creek Heights Improvement & Service District	\$ 10,636	\$ 13,142	\$ 11,058					\$ 1,566
Indian Springs Improvement & Service District	\$ 16,446	\$ 16,123	\$					\$ 11,058
Lakeview Improvement & Service District	\$ 45,299	\$ 41,521	\$ 103,025					\$ -
Mile-Hi Improvement & Service District	\$ 62,061	\$ 38,735	\$ 152,911		\$ 5,598	\$ 80,799		\$ 103,025
Natrona County Conservation District	\$ 295,671	\$ 309,463	\$ 99,077		\$ 354,222			\$ 239,308
Natrona County Fire Protection District	\$ 3,425,438	\$ 4,790,598	\$ 693,504					\$ 453,299
Natrona County Predatory Management District	\$ 416,321	\$ 373,525	\$ 350,734			\$ 2,517		\$ 693,504
Natrona County Recreation Joint Powers Board	\$ 1,955,294	\$ 1,982,753	\$ 648,022					\$ 353,251
Natrona County Senior Citizen Service District	\$ -	\$ -	\$ 90,000					\$ 648,022
Natrona County Travel & Tourism	\$ 3,354,437	\$ 2,716,511	\$ 1,898,860					\$ 90,000
Natrona County Weed & Pest District	\$ 2,719,821	\$ 2,683,391	\$ 846,230				\$ 75,000	\$ 1,898,860
Park East Ranchettes Improvement & Service District	\$ 2,227	\$ 2,650	\$ 7,213					\$ 921,230
Poison Spider Improvement & Service District	\$ 133,559	\$ 114,339	\$ 163,994				\$ 77,438	\$ 7,213
Pursel Lands Improvement & Service District	\$ 18,565	\$ 516	\$ 83,340					\$ 241,432
Red Butte Village Improvement & Service District	\$ 13,207	\$ 3,099	\$ 82,111				\$ 23,192	\$ 83,340
Salt Creek Joint Powers Boards	\$ 613,563	\$ 626,284	\$ 64,654			\$ 57,124		\$ 105,303
Sandy Lakes Estates Improvement & Service District	\$ 144,582	\$ 109,744	\$ 359,010				\$ 429,329	\$ 121,778
Six Mile Draw Improvement & Sewer District	\$ 12,708	\$ 4,142	\$ 24,984					\$ 788,339
Skyline Ranches Improvement & Service District	\$ 34,275	\$ 10,843	\$ 98,480					\$ 24,984
Skyview/Coleman Improvement & Service District	\$ 5,030	\$ 1,116	\$ 44,880					\$ 98,480
South Riverside Acres Improvement & Service District	\$ 32,321	\$ 32,302	\$ 320,302					\$ 44,880
Sunlight Improvement & Service District	\$ 3,305	\$ 115	\$ 23,723					\$ 320,302
Thirty Three Mile Road Improvement & Service District	\$ 128,146	\$ 77,660	\$ 538,710					\$ 23,723
Vista West/Westgate Park Improvement & Service District	\$ 182,069	\$ 151,017	\$ 573,689					\$ 538,710
Webb Creek Improvement & Service District	\$ 64,788	\$ 22,706	\$ 20,000		\$ 119,686			\$ 573,689
Westland Park Improvement & Service District	\$ 29,701	\$ 4,835	\$ 90,396					\$ 139,686
Westland Park/Red Butte Village Joint Powers Board	\$ 21,321	\$ 8,649	\$ 75,935					\$ 90,396
Special District CENSUS Survey Total	\$ 30,083,421	\$ 26,134,759	\$ 28,684,671	\$ 1,000,000	\$ 479,506	\$ 252,407	\$ 4,747,265	\$ 35,163,849
NATRONA Total	\$ 30,603,580	\$ 26,622,312	\$ 28,858,099	\$ 1,000,000	\$ 479,506	\$ 644,947	\$ 4,747,265	\$ 35,729,817

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
NIOBRARA								
Special District CENSUS Survey								
Lance Creek Water And Sewer District	\$ 34,256	\$ 25,094	\$ 26,654				\$ 26,654	
Niobrara Conservation District	\$ 441,904	\$ 292,190	\$ 303,968			\$ 250,000	\$ 553,968	
Niobrara County Hospital District	\$ 11,688,902	\$ 10,676,424	\$ 9,379,448		\$ 1,319,133	\$ 193,458	\$ 10,892,039	
Niobrara County Predator Board	\$ 310,736	\$ 335,765	\$ 82,029			\$ 198,751	\$ 280,780	
Niobrara County Rural Fire District	\$ 709,977	\$ 719,377	\$ 1,507,933				\$ 1,507,933	
Niobrara County Weed & Pest Distict	\$ 765,468	\$ 525,621	\$ 1,299,424		\$ 835,501		\$ 2,134,925	
Niobrara Senior Center Service	\$ 229,580	\$ 159,218	\$ 245,773			\$ 147,002	\$ 392,775	
Wyoming Municipal Power Agency, Joint Powers Board	\$ 19,305,556	\$ 17,841,885	\$ 22,307,011				\$ 22,307,011	
Special District CENSUS Survey Total	\$ 33,486,379	\$ 30,575,574	\$ 35,152,240		\$ 2,154,634	\$ 789,211	\$ 38,096,085	
NIOBRARA Total	\$ 33,486,379	\$ 30,575,574	\$ 35,152,240		\$ 2,154,634	\$ 789,211	\$ 38,096,085	

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
PARK								
Dual Purpose Districts								
Northwest Rural Water District	\$ 4,790,888	\$ 3,306,038					\$ 5,487,849	\$ 5,487,849
Dual Purpose Districts Total	\$ 4,790,888	\$ 3,306,038					\$ 5,487,849	\$ 5,487,849
Special District CENSUS Survey								\$ -
Bennett Buttes Cemetery District	\$ 14,890	\$ 42,444	\$ 169,995					\$ 169,995
Big Horn Basin Child Support Joint Powers Board	\$ 696,000	\$ 624,688	\$ 413,496					\$ 413,496
Big Valley & Crossed Arrows Improvement & Service District	\$ 10,410	\$ 9,546	\$ 11,165					\$ 11,165
Clark Fire Protection (Park #4)	\$ 935,113	\$ 952,077	\$ 77,509					\$ 77,509
Clarksfork Irrigation District	\$ 15,703	\$ 19,645	\$ 154,932					\$ 154,932
Cody Canal Irrigation District	\$ 628,866	\$ 508,672	\$ 629,666			\$ 105,000		\$ 734,666
Cody Conservation District	\$ 143,082	\$ 158,714	\$ 126,108					\$ 126,108
Crown Hill Cemetery District #1	\$ 709,023	\$ 382,175	\$ 590,526				\$ 193,790	\$ 784,316
Heart Mountain Irrigation District	\$ 1,496,073	\$ 1,031,267	\$ 1,891,453				\$ 127,284	\$ 2,018,737
Lakeview Irrigation District	\$ 3,637,768	\$ 3,859,897	\$ 250,502					\$ 250,502
Meeteetse Cemetery District	\$ 154,577	\$ 144,971	\$ 781,687					\$ 781,687
Meeteetse Community Facilities Joint Powers Board	\$ 108,538	\$ 205,165	\$ 216,068					\$ 216,068
Meeteetse Conservation District	\$ 184,262	\$ 239,141	\$ 127,869				\$ 45,037	\$ 172,906
Meeteetse Fire District (Park Fire #3)	\$ 550,295	\$ 226,412	\$ 90,559			\$ 3,488,696	\$ 806,655	\$ 4,385,910
Meeteetse Museum District	\$ 396,739	\$ 428,582	\$ 330,474					\$ 330,474
Meeteetse Recreation District	\$ 263,376	\$ 352,119	\$ 386,567					\$ 386,567
Park County Fire District #1	\$ 1,070,878	\$ 620,099	\$ 1,020,564				\$ 2,233,054	\$ 3,253,618
Park County Fire District #2	\$ 2,358,545	\$ 1,821,917	\$ 797,043			\$ 5,501,381		\$ 6,298,424
Park County Fire District Joint Power Board	\$ 47,767	\$ 6,067	\$ 77,104					\$ 77,104
Park County Parks & Recreation Board	\$ 179,998	\$ 181,519	\$ 67					\$ 67
Park County Predator Management District	\$ 220,000	\$ 277,122	\$ 240,774				\$ 100,000	\$ 340,774
Park County Travel Council Joint Powers Board	\$ 4,729,255	\$ 3,808,784	\$ 5,825,715					\$ 5,825,715
Park County Weed & Pest District	\$ 2,847,597	\$ 2,947,216	\$ 171,007				\$ 822,890	\$ 993,897
Powell Hospital District #1	\$ 1,871,099	\$ 977,858	\$ 3,629,799					\$ 3,629,799
Powell Recreation District	\$ 456,023	\$ 425,730	\$ 1,500				\$ 775,264	\$ 776,764
Powell Valley Community Education Board of Cooperative Educational Services	\$ 159,551	\$ 134,716	\$ 183,223					\$ 183,223
Powell-Clark's Fork Conservation District	\$ 20,101	\$ 35,221	\$ 14,306					\$ 14,306
Riverside Cemetery District	\$ 895,316	\$ 2,136,458	\$ 240,433				\$ 1,052,684	\$ 1,293,117
Shoshone Irrigation District	\$ 1,761,360	\$ 2,030,622	\$ 1,106,476	\$ 403,349				\$ 1,509,825
Shoshone Municipal Water Joint Powers Board	\$ 4,929,646	\$ 3,463,995	\$ 24,458		\$ 3,157,088		\$ 4,420,283	\$ 7,601,829
Shoshone Recreation District	\$ 634,987	\$ 704,394	\$ 421,698					\$ 421,698
West Park Hospital District	\$ 136,512,875	\$ 120,939,439	\$ 122,998,371		\$ 8,391,552			\$ 131,389,923
Willwood Irrigation District	\$ 451,106	\$ 345,105	\$ 435,386		\$ 157,391	\$ 368,885		\$ 961,662
Yellowstone Regional Airport	\$ 2,523,835	\$ 2,208,006	\$ 380,885	\$ 395,353		\$ 2,787,616		\$ 3,563,854
Special District CENSUS Survey Total	\$ 171,614,654	\$ 152,249,783	\$ 143,817,385	\$ 798,702	\$ 11,706,031	\$ 12,251,578	\$ 10,576,941	\$ 179,150,637
PARK Total	\$ 176,405,542	\$ 155,555,821	\$ 143,817,385	\$ 798,702	\$ 11,706,031	\$ 12,251,578	\$ 16,064,790	\$ 184,638,486

Special Districts 2025 by County and Type		Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments								
PLATTE																	
Special District CENSUS Survey																	
Antelope Gap Rural Fire District	\$	77,199	\$	72,349	\$	143,163		\$	143,163								
Chugwater Cemetery District	\$	26,992	\$	17,298	\$	26,669		\$	26,669								
Glendo Emergency Medical Services District	\$	-						\$	-								
Guernsey Rural Fire District	\$	155,549	\$	139,530	\$	73,712		\$	73,712								
Laramie County Fire District #9 (Chugwater Fire Protection)	\$	112,272	\$	120,259	\$	105,167		\$	105,167								
Platte County Hospital District	\$	1,638,842	\$	531,733	\$	6,013,865	\$	11,205,077	\$	17,218,942							
Platte County Lodging & Tourism Joint Powers Board	\$	223,264	\$	272,701	\$	13,441	\$	111,571	\$	125,012							
Platte County Predatory Animal Board	\$	12,685	\$	23,462	\$	13,807			\$	13,807							
Platte County Resource Conservation District	\$	401,847	\$	356,443	\$	410,980			\$	410,980							
Platte County Rural Fire District #1-F	\$	298,350	\$	112,436	\$	434,894	\$	344,263	\$	204,417	\$	983,574					
Platte County Rural Fire District #2-F	\$	172,505	\$	180,427	\$	158,627			\$	158,627							
Platte County School District #1 Recreation District	\$	433,815	\$	342,511	\$	297,277	\$	51,080	\$	212,958	\$	561,315					
Platte County School District #2 Recreation District (Tri City Parks & Recreation)	\$	143,117	\$	183,957	\$	81,200			\$	81,200							
Platte County Senior Citizen Service District	\$	600,629	\$	592,819	\$	505,824			\$	505,824							
Platte County Weed & Pest District	\$	1,323,375	\$	1,419,812	\$	1,360,302	\$	64,668		\$	1,424,970						
Wheatland Irrigation District	\$	1,955,474	\$	1,346,704	\$	907,716	\$	1,275,000		\$	2,182,716						
YO Improvement & Service District	\$	20,955	\$	305	\$	75,552			\$	75,552							
Special District CENSUS Survey Total		\$	7,596,870	\$	5,712,746	\$	10,622,196	\$	176,239	\$	1,275,000	\$	11,600,420	\$	417,375	\$	24,091,230
PLATTE Total		\$	7,596,870	\$	5,712,746	\$	10,622,196	\$	176,239	\$	1,275,000	\$	11,600,420	\$	417,375	\$	24,091,230

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
SHERIDAN								
Special District CENSUS Survey								
4th Judicial District Child Support	\$ 451,368	\$ 428,989	\$ 19,735				\$ 38,128	\$ 57,863
Big Horn Fire Protection District	\$ 481,347	\$ 111,201	\$ 1,238,737				\$ 804,412	\$ 2,043,149
Clear Creek Recreation District	\$ 53,040	\$ 41,623	\$ 55,475					\$ 55,475
Clearmont Fire District	\$ 578,180	\$ 736,613	\$ 1,522,869					\$ 1,522,869
Dayton Rural Fire District	\$ 150,087	\$ 24,293	\$ 68,079				\$ 432,778	\$ 500,857
Don Ena Estates Improvement & Service District	\$ 29,376	\$ 9,186	\$ 90,458		\$ 140,772			\$ 231,230
Downer Neighborhood Improvement & Service District	\$ 244,548	\$ 192,563	\$ 908,306					\$ 908,306
Highline Ditch Irrigation District			\$ 360					\$ 360
Juvenile Justice Joint Powers Board	\$ 549,566	\$ 645,623	\$ 284,749					\$ 284,749
Lower Clear Creek Irrigation District	\$ 25,039	\$ 22,582	\$ 5,697		\$ 26,000			\$ 31,697
Park Reservoir Irrigation District	\$ 1	\$ 100	\$ 6,981					\$ 6,981
Parker Draw Improvement & Service District	\$ 13,487	\$ 9,432	\$ 20,928					\$ 20,928
Piney & Cruse Creek Ditch Irrigation District	\$ 43,831	\$ 55,386	\$ 30,959			\$ 26,000		\$ 56,959
Powder Horn Ranch Improvement & Service District	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Predator Management District Sheridan	\$ 334,043	\$ 262,705	\$ 299,376				\$ 3,123	\$ 302,499
Sheridan Area Rural Fire Protection District	\$ 564,009	\$ 162,717	\$ 372,439					\$ 372,439
Sheridan Area Water Supply Joint Powers Board	\$ 2,370,621	\$ 1,412,487	\$ 4,032,277		\$ 2,895,580		\$ 3,972,692	\$ 10,900,549
Sheridan County Conservation District	\$ 1,167,442	\$ 1,119,475	\$ 13,184		\$ 104,215		\$ 51,000	\$ 168,399
Sheridan County Joint Powers Fire Board	\$ 22,274	\$ 4,947	\$ 3,536					\$ 3,536
Sheridan County School District #1 Recreation District	\$ 214,919	\$ 167,966	\$ 97,126	\$ 160,120				\$ 257,246
Sheridan County Travel & Tourism Joint Powers Board	\$ 1,370,420	\$ 1,332,388	\$ 610,698					\$ 610,698
Sheridan County Weed & Pest District	\$ 3,519,439	\$ 3,299,062	\$ 1,901,579				\$ 674,633	\$ 2,576,212
Sheridan Downtown Development Authority	\$ 159	\$ 3,896						\$ 3,896
Sheridan Economic and Education Development Authority (SEEDA) Joint Powers Board	\$ 2,620,270	\$ 2,687,568	\$ 892,508					\$ 892,508
Sheridan Recreation District (Joint Powers Board)	\$ 1,495,321	\$ 1,529,333	\$ 429,629				\$ 113,151	\$ 542,780
Story Fire District	\$ 206,661	\$ 110,579	\$ 357,392				\$ 71,801	\$ 429,193
Tongue River Fire District	\$ 998,599	\$ 1,057,493	\$ 223,892				\$ 102,786	\$ 326,678
Tongue River Valley Joint Powers Board	\$ 395,903	\$ 362,557	\$ 132,349				\$ 25,538	\$ 157,887
Wild Rose Water Improvement & Service District	\$ 23,552	\$ 24,098	\$ 628		\$ 19,966			\$ 20,594
Woodland Hills Improvement & Service District	\$ 41,422	\$ 10,680	\$ 138,401					\$ 138,401
Special District CENSUS Survey Total	\$ 17,964,924	\$ 15,821,646	\$ 13,762,243	\$ 160,120	\$ 3,212,533	\$ -	\$ 6,290,042	\$ 23,424,938
SHERIDAN Total	\$ 17,964,924	\$ 15,821,646	\$ 13,762,243	\$ 160,120	\$ 3,212,533	\$ -	\$ 6,290,042	\$ 23,424,938

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
SUBLETTE								
Special District CENSUS Survey								
Big Piney Cemetery District	\$ 622,548	\$ 381,313	\$ 2,971,591					\$ 2,971,591
Big Piney-Marbleton Airport Board	\$ 505,121	\$ 965,863	\$ 483,695					\$ 483,695
Big Piney-Marbleton Senior Housing Joint Powers Board	\$ 226,146	\$ 426,250	\$ 127,602				\$ 920,000	\$ 1,047,602
Boulder Irrigation District	\$ 190,673	\$ 167,628	\$ 171,256					\$ 171,256
Boulder Lake Improvement District	\$ 12,102	\$ 12,792	\$ 8,591					\$ 8,591
Boulder Mosquito Improvement District	\$ 28,012	\$ 23,865	\$ 43,652					\$ 43,652
Daniel Mosquito Improvement District	\$ 15,575	\$ 3,680	\$ 17,606					\$ 17,606
Fayette Irrigation District	\$ 49,549	\$ 25,719	\$ 6,042					\$ 6,042
Green River Irrigation District	\$ 44,357	\$ 28,669	\$ 21,020		\$ 6,150			\$ 27,170
High Meadow Ranch Water District	\$ 3,034,820	\$ 2,816,614	\$ 191,110			\$ 541,320		\$ 732,430
Highland Irrigation District	\$ 42,535	\$ 33,667	\$ 72,939					\$ 72,939
Hoback Ranches Improvement & Service District	\$ 110,550	\$ 80,402	\$ 72,974				\$ 208,000	\$ 280,974
Middle Piney Watershed Improvement District	\$ 13,500	\$ 10,047	\$ 4,176					\$ 4,176
Mosquito Abatement District #1	\$ 104,812	\$ 75,603	\$ 139,874					\$ 139,874
Mosquito Abatement District #2	\$ 82,845	\$ 70,917	\$ 295,906					\$ 295,906
Newfork Lake Irrigation District	\$ 23,673	\$ 1,257	\$ 205,139					\$ 205,139
Pinedale Aquatic Center Joint Powers Board	\$ 2,120,734	\$ 1,998,799					\$ 1,369,037	\$ 1,369,037
Redstone Upper Green River Improvement & Service District	\$ 23,340	\$ 227	\$ 70,844				\$ 24,224	\$ 95,068
Shelter Park Improvement & Service District	\$ 14,588	\$ 8,105	\$ 98,581					\$ 98,581
Silver Lake Irrigation District	\$ 6,391	\$ 1,479	\$ 46,903					\$ 46,903
Sublette County Boards of Cooperative Educational Services	\$ 1,445,558	\$ 1,719,493	\$ 1,306,631				\$ 4,736,000	\$ 6,042,631
Sublette County Conservation District	\$ 2,197,367	\$ 1,633,401	\$ 829,774		\$ 1,620,811			\$ 2,450,585
Sublette County Hospital District	\$ 40,204,420	\$ 54,407,255	\$ 22,421,410		\$ 35,931		\$ 648,276	\$ 23,105,617
Sublette County Predator Management District Board	\$ 73,985	\$ 57,114	\$ 229,005					\$ 229,005
Sublette County School District #1 Recreation Board	\$ 1,650,906	\$ 1,640,399	\$ 1,615,913					\$ 1,615,913
Sublette County Weed & Pest District	\$ 5,310,903	\$ 5,074,563	\$ 6,882,445					\$ 6,882,445
Upper Green River Cemetery District	\$ 2,421,212	\$ 576,910	\$ 28,953		\$ 2,949,651	\$ 4,584,499		\$ 7,563,103
Western/Sublette No. 9 Boards of Cooperative Educational Services	\$ 433,559	\$ 264,529	\$ 1,278,066					\$ 1,278,066
Special District CENSUS Survey Total	\$ 61,009,781	\$ 72,506,560	\$ 39,641,698		\$ 4,612,543	\$ 5,125,819	\$ 7,905,537	\$ 57,285,597
SUBLETTE Total	\$ 61,009,781	\$ 72,506,560	\$ 39,641,698		\$ 4,612,543	\$ 5,125,819	\$ 7,905,537	\$ 57,285,597

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
SWEETWATER								
Dual Purpose Districts								
West Side Water & Sewer District	\$ 516,395	\$ 266,610	\$ 2,268,519			\$ 307,852		\$ 2,576,371
White Mountain Water & Sewer District	\$ 1,690,333	\$ 1,881,435	\$ 1,275,166				\$ 3,900,000	\$ 5,175,166
Dual Purpose Districts Total	\$ 2,206,728	\$ 2,148,045	\$ 3,543,685			\$ 307,852	\$ 3,900,000	\$ 7,751,537
Special District CENSUS Survey								\$ -
Castle Rock Special Hospital District	\$ 11,984,220	\$ 10,804,175	\$ 6,746,578		\$ 426,786			\$ 7,173,364
City of Rock Springs, City of Green River Fiber Optics Joint Power Board	\$ 213,041	\$ 113,924	\$ 598,825			\$ 100,000		\$ 698,825
Clearview Improvement & Service District	\$ 497,242	\$ 363,174	\$ 194,844			\$ 598,898		\$ 793,742
Eden Farson Cemetery District	\$ 56,102	\$ 73,162	\$ 48,591				\$ 86,950	\$ 135,541
Eden Valley Improvement & Service District	\$ 487,475	\$ 157,723	\$ 130,299			\$ 314,068	\$ 110,166	\$ 554,533
Eden Valley Irrigation & Drainage District	\$ 484,094	\$ 474,611	\$ 765,824					\$ 765,824
Eden Valley Rural Healthcare District	\$ 157,827	\$ 138,126	\$ 33,964		\$ 150,097			\$ 184,061
Eden Valley Solid Waste District	\$ 167,440	\$ 159,201	\$ 304,030				\$ 1,022,140	\$ 1,326,170
Eden-Farson Fire Control District	\$ 157,937	\$ 179,548	\$ 89,103		\$ 470,961			\$ 560,064
Fire Protections Projects Joint Powers Board	\$ 161,513	\$ 161,500	\$ 2,704					\$ 2,704
Green River, Rock Springs, Sweetwater County Joint Powers Water Board	\$ 7,900,388	\$ 5,231,692	\$ 5,392,769		\$ 1,730,176		\$ 7,747,375	\$ 14,870,320
High Desert Rural Health Care District	\$ 1,091,009	\$ 481,097	\$ 1,865,612				\$ 800,000	\$ 2,665,612
Jamestown-Rio Vista Fire District	\$ 34,417	\$ 38,888	\$ 1,000					\$ 1,000
Jamestown-Rio Vista Water & Sewer District	\$ 658,565	\$ 590,038	\$ 134,677	\$ 150,000				\$ 284,677
North Sweetwater Water And Sewer District	\$ 2,127,311	\$ 2,696,011	\$ 736,283				\$ 2,049,801	\$ 2,786,084
Predator Management District Sweetwater	\$ 283,226	\$ 230,445	\$ 325,185					\$ 325,185
Rock Springs Green River Sweetwater County Combined Communications Joint Powers Board	\$ 4,270,829	\$ 4,029,365	\$ 558,224		\$ 71,982		\$ 200,000	\$ 830,206
Rock Springs-Sweetwater County Airport Joint Powers Board	\$ 23,104,592	\$ 26,266,122	\$ 59,770	\$ 3,737				\$ 63,507
Sweetwater Board of Cooperative Educational Services	\$ 3,065,228	\$ 3,571,890	\$ 715,911		\$ 1,343,198		\$ 250,000	\$ 2,309,109
Sweetwater County 2023 Specific Purpose Tax Joint Powers Board Joint Powers Agreement ATTN: Robb S	\$ 11,053,040	\$ 19,182,466	\$ 31,090,073		\$ 4,773,560			\$ 35,863,633
Sweetwater County Conservation District	\$ 237,969	\$ 253,742	\$ 3,124	\$ 50,247				\$ 53,371
Sweetwater County Fire District #1	\$ 1,984,547	\$ 2,082,566	\$ 154,812	\$ 3,056,812				\$ 3,211,624
Sweetwater County Joint Travel and Tourism Board	\$ 1,949,458	\$ 1,651,422	\$ 1,298,121	\$ 400,000				\$ 1,698,121
Sweetwater County School District #2 Recreation Board	\$ 1,373,418	\$ 1,229,531	\$ 1,780,903			\$ 1,234,027		\$ 3,014,930
Sweetwater County Weed & Pest District	\$ 2,739,443	\$ 2,355,084	\$ 1,037,742				\$ 709,100	\$ 1,746,842
Sweetwater Solid Waste District #1	\$ 4,186,110	\$ 3,276,594	\$ 8,788,328				\$ 5,125,000	\$ 13,913,328
Sweetwater Solid Waste District #2	\$ 2,289,286	\$ 1,060,507	\$ 8,153,463				\$ 1,790,929	\$ 9,944,392
Ten Mile Water & Sewer District	\$ 251,788	\$ 146,717	\$ 547,229	\$ 258,114				\$ 805,343
Special District CENSUS Survey Total	\$ 82,967,515	\$ 86,999,321	\$ 71,557,988	\$ 3,918,910	\$ 8,966,760	\$ 2,146,993	\$ 19,991,461	\$ 106,582,112
SWEETWATER Total	\$ 85,174,243	\$ 89,147,366	\$ 75,101,673	\$ 3,918,910	\$ 8,966,760	\$ 2,454,845	\$ 23,891,461	\$ 114,333,649

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
TETON								
Dual Purpose Districts								
Rivermeadows Water District	\$ 288,253	\$ 264,880	\$ 519,536					\$ 519,536
Teton Village Water & Sewer District	\$ 7,755,913	\$ 6,883,306	\$ 639,314			\$ 6,068,485		\$ 6,707,799
Willowbrook Water & Sewer District	\$ 54,841	\$ 49,320	\$ 57,875					\$ 57,875
Dual Purpose Districts Total	\$ 8,099,007	\$ 7,197,506	\$ 1,216,725			\$ 6,068,485		\$ 7,285,210
Special District CENSUS Survey								
Aspens Improvement and Service District (Teton)	\$ 49,561	\$ 49,622	\$ 172,420					\$ 172,420
Aspens Pines Water & Sewer District	\$ 1,889,153	\$ 1,697,540	\$ 1,933,886					\$ 1,933,886
Buffalo Valley Water District	\$ 19,348	\$ 15,948	\$ 112,457		\$ 20,381			\$ 132,838
Camp Creek Improvement & Service District	\$ 12,885	\$ 9,483	\$ 24,446					\$ 24,446
Elk Refuge Sewer District	\$ 193,136	\$ 93,208	\$ 99,928					\$ 99,928
Fish Creek Improvement & Service District	\$ 212,953	\$ 178,531	\$ 360,471					\$ 360,471
Five County Joint Powers Board	\$ 146,912	\$ 145,315	\$ 71,042					\$ 71,042
Flat Creek Watershed Improvement District	\$ 92,232	\$ 158,731	\$ 15,123					\$ 15,123
Grand Targhee Resort District	\$ 307,378	\$ 329,722	\$ 18,207					\$ 18,207
Gros Ventre West Special Improvement & Service District	\$ 100,397	\$ 40,609	\$ 112,468					\$ 112,468
Hi-Country Water District	\$ 26,032	\$ 17,101	\$ 45,858					\$ 45,858
Hoback Junction Water and Sewer District	\$ 35,000	\$ 22,625	\$ 23,128					\$ 23,128
Indian Paintbrush Water District	\$ 227,534	\$ 94,670	\$ 406,339		\$ 52,938			\$ 459,277
Jackson Hole Airport Board	\$ 98,680,805	\$ 102,268,880	\$ 19,447,592		\$ 29,387,256			\$ 48,834,848
Melody Ranch Improvement & Service District	\$ 521,594	\$ 372,191	\$ 575,292					\$ 575,292
O Bar B Improvement & Service District	\$ 52,895	\$ 29,916	\$ 48,118			\$ 90,644		\$ 138,762
Polo Ranches Special Improvement District	\$ 18,057	\$ 10,712	\$ 80,322					\$ 80,322
Porcupine Creek Ranch Improvement & Service District	\$ 32,876	\$ 16,885	\$ 93,865					\$ 93,865
Rafter J Improvement & Service District	\$ 705,673	\$ 262,027	\$ 425,945			\$ 2,197,802		\$ 2,623,747
Region V Boards of Cooperative Educational Services (BOCES)	\$ 16,547,405	\$ 16,063,016	\$ 6,911,336					\$ 6,911,336
Ridgeline Improvement & Service District	\$ 5,350	\$ 4,850	\$ 1,000			\$ 3,500		\$ 4,500
Saint John's Medical Center	\$ 216,288,991	\$ 210,364,847	\$ 90,357,633			\$ 6,153,856		\$ 96,511,489
Skyline Improvement & Service District	\$ 425,280	\$ 454,672	\$ 723,145					\$ 723,145
Snake River Sporting Club Improvement & Service District	\$ 1,265,830	\$ 7,153,194	\$ 54,440		\$ 5,703,790			\$ 5,758,230
South Squaw Creek Road Improvement & Service District (Teton)	\$ 54,532	\$ 41,220	\$ 76,032					\$ 76,032
Spring Creek Improvement & Sewer District	\$ 1,548,223	\$ 981,931	\$ 1,563,969	\$ -				\$ 1,563,969
SPSC Improvement & Service District	\$ 112,291	\$ 52,214	\$ 435,236					\$ 435,236
Squaw Creek Water District (Teton)	\$ 290,759	\$ 170,263	\$ 287,783					\$ 287,783
Targhee Towne Water District	\$ 95,698	\$ 44,860	\$ 283,793					\$ 283,793
Teton Conservation District	\$ 2,558,576	\$ 2,346,525				\$ 394,583	\$ 2,182,081	\$ 2,576,664
Teton County School District #1 Recreation District	\$ 3,912,824	\$ 3,677,769	\$ 1,295,777					\$ 1,295,777
Teton County Weed & Pest Control District	\$ 4,991,205	\$ 8,282,559	\$ 789,613		\$ 1,403,004			\$ 2,192,617
Teton Village Association Improvement & Service District	\$ 7,973,052	\$ 8,458,961	\$ 3,053,569			\$ 508,904	\$ 4,200,000	\$ 7,762,473
Teton Village Improvement & Service District	\$ 1,505,484	\$ 418,892	\$ 3,754,027				\$ 100,000	\$ 3,854,027
Teton Village Resort District	\$ 5,195,154	\$ 4,732,738	\$ 4,382,854			\$ 590,134	\$ 7,810,000	\$ 12,782,988
Teton Village Special Fire District	\$ 1,944,746	\$ 556,565	\$ 3,606,237				\$ 250,000	\$ 3,856,237
Village Road Improvement & Service District	\$ 71,052	\$ 79,437						\$ -
West Gros Ventre Butte Water District	\$ 398,784	\$ 402,943	\$ 89,203					\$ 89,203
Wilson Sewer District	\$ 561,963	\$ 456,043	\$ 1,202,213					\$ 1,202,213
Special District CENSUS Survey Total	\$ 369,071,620	\$ 370,557,215	\$ 142,934,767	\$ -	\$ 36,567,369	\$ 3,691,423	\$ 20,790,081	\$ 203,983,640
TETON Total	\$ 377,170,627	\$ 377,754,721	\$ 144,151,492	\$ -	\$ 36,567,369	\$ 3,691,423	\$ 26,858,566	\$ 211,268,850

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
UINTA								
Dual Purpose Districts								
Fort Bridger Water & Sewer District	\$ 57,094	\$ 70,723	\$ 292,461					\$ 292,461
North Uinta County Sewer & Water District	\$ 1,204	\$ 864	\$ 41,779					\$ 41,779
Dual Purpose Districts Total	\$ 58,298	\$ 71,587	\$ 334,240					\$ 334,240
Special District CENSUS Survey								
Bear River Regional Joint Powers Board	\$ 435,596	\$ 324,487	\$ 1,227,086					\$ 1,227,086
Bridger Valley Joint Powers Board	\$ 1,391,084	\$ 956,442	\$ 2,308,284					\$ 2,308,284
Bridger Valley Water Conservancy District	\$ 224,627	\$ 119,873	\$ 384,762			\$ 450,818		\$ 835,580
Evanston Parks & Recreation District	\$ 4,873,481	\$ 3,684,655	\$ 7,094,156			\$ 311,753		\$ 7,405,909
Evanston-Uinta County Airport Joint Powers Board	\$ 444,638	\$ 461,782	\$ 241,616					\$ 241,616
Evanston-Uinta County Human Services Joint Powers Board	\$ 253,326	\$ 220,151	\$ 460,373					\$ 460,373
Fort Bridger Cemetery District	\$ 200,134	\$ 139,792	\$ 349,184			\$ 200,000	\$ 249,344	\$ 798,528
Fort Bridger Mobile Home Improvement & Service District	\$ 3,600	\$ 7,388	\$ 3,495					\$ 3,495
Mountain View & Lyman Boards of Cooperative Educational Services (BOCES)	\$ 261,655	\$ 250,455	\$ 434,975					\$ 434,975
Predatory Animal of Uinta County	\$ 249,469	\$ 238,543	\$ 217,559		\$ 359,470			\$ 577,029
Uinta Board of Cooperative Educational Services #1 Education Center	\$ 2,345,433	\$ 2,385,253	\$ 389,648					\$ 389,648
Uinta County Conservation District	\$ 1,045,387	\$ 1,058,068	\$ 476,635					\$ 476,635
Uinta County Fire Protection Joint Powers Board	\$ 3,255,527	\$ 3,355,174	\$ 3,302,301					\$ 3,302,301
Uinta County Rural Fire District	\$ 917,020	\$ 1,076,865	\$ 971,590					\$ 971,590
Uinta County Weed & Pest District	\$ 886,888	\$ 871,782	\$ 373,485		\$ 840,414			\$ 1,213,899
Special District CENSUS Survey Total	\$ 16,787,865	\$ 15,150,710	\$ 18,235,149		\$ 1,199,884	\$ 962,571	\$ 249,344	\$ 20,646,948
UINTA Total	\$ 16,846,163	\$ 15,222,297	\$ 18,569,389		\$ 1,199,884	\$ 962,571	\$ 249,344	\$ 20,981,188

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
WASHAKIE								
Special District CENSUS Survey								
Big Horn Regional Joint Powers Board	\$ 1,341,430	\$ 874,514	\$ 1,393,742				\$ 606,412	\$ 2,000,154
Bluff Irrigation District	\$ 80,453	\$ 106,750	\$ 48,705				\$ 1,638	\$ 50,343
Colter Drainage District	\$ 17,260	\$ 23,418	\$ 19,064					\$ 19,064
Community Center Joint Powers Board	\$ 682,708	\$ 583,787	\$ 1,309,395					\$ 1,309,395
Gooseberry Irrigation District	\$ 24,006	\$ 12,752	\$ 32,779		\$ 16,062			\$ 48,841
Hanover Irrigation District	\$ 430,417	\$ 387,480	\$ 150,663				\$ 686,341	\$ 837,004
Highland Hanover Irrigation District	\$ 396,223	\$ 277,545	\$ 302,662				\$ 78,229	\$ 380,891
Lower Nowood Improvement & Service District	\$ 37,891	\$ 11,974	\$ 57,108	\$ 16,795	\$ 6,590	\$ 21,051		\$ 101,544
Nowood Improvement & Service District	\$ 1,790	\$ 1,920	\$ 24,453					\$ 24,453
Ponderosa Improvement District	\$ 65	\$ 65			\$ 7,156			\$ 7,221
South Circle Improvement District	\$ 9,935	\$ 1,282	\$ 31,213				\$ 30,824	\$ 62,037
Ten Sleep Cemetery District	\$ 121,266	\$ 65,604	\$ 243,325					\$ 243,325
Ten Sleep Recreation District	\$ 50,576	\$ 42,506	\$ 60,945					\$ 60,945
Ten Sleep Rural Fire District	\$ 121,837	\$ 54,375	\$ 19,969		\$ 394,580	\$ 272,759		\$ 687,308
Ten Sleep Solid Waste District	\$ 101,019	\$ 129,849	\$ 274,010					\$ 274,010
Upper Bluff Irrigation District	\$ 141,892	\$ 130,881	\$ 57,670			\$ 20,027		\$ 77,697
Washakie County Conservation District	\$ 307,530	\$ 347,554	\$ 78,641		\$ 152,771			\$ 231,412
Washakie County Predator Management District	\$ 269,662	\$ 311,973	\$ 373,037					\$ 373,037
Washakie County Solid Waste District	\$ 1,288,694	\$ 785,408	\$ 872,622				\$ 1,759,392	\$ 2,632,014
Washakie County Tourism Board	\$ 181,976	\$ 130,075	\$ 184,937				\$ 15,333	\$ 200,270
Washakie County Weed & Pest Control District	\$ 1,369,728	\$ 1,046,663	\$ 1,021,961		\$ 39,325			\$ 1,061,286
Washakie Rural Improvement and Service District	\$ 626,972	\$ 397,812	\$ 173,970				\$ 1,499,003	\$ 1,672,973
Worland Bench Drainage District	\$ 14,033	\$ 5,765	\$ 102,474					\$ 102,474
Worland Drainage District	\$ 31,914	\$ 5,692	\$ 40,174					\$ 40,174
Worland Fire Protection District #1	\$ 1,181,613	\$ 936,161	\$ 203,182		\$ 784,071	\$ 873,208		\$ 1,860,461
Worland Recreation Department	\$ 204,894	\$ 165,606	\$ 595,391					\$ 595,391
Special District CENSUS Survey Total	\$ 9,035,784	\$ 6,837,346	\$ 7,672,157	\$ 16,795	\$ 1,400,555	\$ 1,187,045	\$ 4,677,172	\$ 14,953,724
WASHAKIE Total	\$ 9,035,784	\$ 6,837,346	\$ 7,672,157	\$ 16,795	\$ 1,400,555	\$ 1,187,045	\$ 4,677,172	\$ 14,953,724

Special Districts 2025 by County and Type	Total Revenues	Total Expenditures	Unassigned Cash	Non Spendable Fund Balance	Restricted Fund Balance	Committed Fund Balance	Assigned Fund Balance	Total Cash & Investments
WESTON								
Dual Purpose Districts								
Salt Creek Water District	\$ 241,688	\$ 126,857	\$ 465,499					\$ 465,499
West End Water District	\$ 119,765	\$ 50,283	\$ 634,908					\$ 634,908
Dual Purpose Districts Total	\$ 361,453	\$ 177,140	\$ 1,100,407					\$ 1,100,407
Special District CENSUS Survey								
Canyon Improvement & Service District	\$ 53,307	\$ 23,089	\$ 180,139					\$ 180,139
Combined Communication Dispatch Joint Powers Board	\$ 921,568	\$ 688,465	\$ 490,716					\$ 490,716
Osage Improvement & Service District	\$ 71,881	\$ 84,814	\$ 34,841					\$ 34,841
Osage Water District	\$ 114,888	\$ 70,572	\$ 294,461					\$ 294,461
Sunset Ranch Water District	\$ 42,592	\$ 33,093	\$ 166,977					\$ 166,977
Sweetwater Improvement & Service District	\$ 31,425	\$ 16,095	\$ 50,866		\$ 41,000			\$ 91,866
Weston County Fire Protection District	\$ 988,208	\$ 881,103	\$ 1,147,264			\$ 625,000		\$ 1,772,264
Weston County Health Services	\$ 29,316,059	\$ 30,221,714	\$ 823,087	\$ 46,909	\$ 4,948,835			\$ 5,818,831
Weston County Museum District	\$ 235,837	\$ 229,207	\$ 303,271			\$ 20,000		\$ 323,271
Weston County Natural Resource District	\$ 249,238	\$ 338,512	\$ 66,219		\$ 133,590			\$ 199,809
Weston County Predatory Animal	\$ 182,924	\$ 185,555	\$ 262,202					\$ 262,202
Weston County Solid Waste District	\$ 2,886,987	\$ 2,016,945	\$ 976,569					\$ 976,569
Weston County Travel Commission Joint Powers Board	\$ 136,643	\$ 104,975	\$ 132,793					\$ 132,793
Weston County Weed & Pest District	\$ 581,053	\$ 570,725	\$ 356,356		\$ 105,050	\$ 100,000		\$ 561,406
Special District CENSUS Survey Total	\$ 35,812,610	\$ 35,464,864	\$ 5,285,761	\$ 46,909	\$ 5,228,475	\$ 100,000	\$ 645,000	\$ 11,306,145
WESTON Total	\$ 36,174,063	\$ 35,642,004	\$ 6,386,168	\$ 46,909	\$ 5,228,475	\$ 100,000	\$ 645,000	\$ 12,406,552
Grand Total	\$ 1,737,743,846	\$ 1,682,412,084	\$ 882,796,818	\$ 19,767,021	\$ 117,642,784	\$ 195,551,483	\$ 161,332,801	\$ 1,377,090,907



This Cost of Maintaining Town Government report is prepared from reports submitted to the Department of Audit by each town. The amounts are self-reported and are not audited. The full reports are public records and may be obtained from the Town or on file at the Department of Audit according to Wyoming Statute §9-1-507(k). This report covers the time period of July 1, 2024 through June 30, 2025.

	TOWN OF AFTON	TOWN OF ALBIN	TOWN OF ALPINE	TOWN OF BAGGS	TOWN OF BAIROIL	TOWN OF BAR NUNN	TOWN OF BASIN	TOWN OF BEAR RIVER	TOWN OF BIG PINEY	TOWN OF BURLINGTON	TOWN OF BURNS	TOWN OF BYRON	TOWN OF CHUGWATER	TOWN OF CLEARMONT	TOWN OF COKEVILLE	TOWN OF COWLEY
Population per 2020 Census	2172	169	1220	411	68	2981	1288	522	395	314	356	562	175	116	502	762
Enterprise Fund Revenue																
Electric	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,869,439	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Garbage	\$ -	\$ 22,884	\$ -	\$ -	\$ -	\$ 386,892	\$ 285,268	\$ -	\$ -	\$ -	\$ 49,819	\$ -	\$ 46,639	\$ 26,828	\$ -	\$ 105,531
Sewer	\$ 457,694	\$ 10,385	\$ 1,034,927	\$ 81,479	\$ 10,460	\$ 494,005	\$ 257,101	\$ 21,052	\$ 126,396	\$ 43,931	\$ 68,606	\$ 124,746	\$ 23,075	\$ 13,039	\$ 290,563	\$ 54,845
Solid waste	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water	\$ 614,003	\$ 36,965	\$ 774,798	\$ 253,663	\$ 28,285	\$ 1,086,156	\$ 591,665	\$ 7,160	\$ 125,231	\$ 126,839	\$ 118,884	\$ 140,500	\$ 61,132	\$ 27,925	\$ 135,528	\$ 233,029
Enterprise Fund Revenue Total	\$ 1,071,697	\$ 70,234	\$ 1,809,725	\$ 335,142	\$ 38,745	\$ 1,967,053	\$ 3,003,473	\$ 28,212	\$ 251,627	\$ 170,770	\$ 237,309	\$ 265,246	\$ 130,846	\$ 67,792	\$ 426,091	\$ 393,405
Enterprise Fund Expenditures																
Electric	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,707,229	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Garbage	\$ -	\$ 4,270	\$ -	\$ -	\$ -	\$ 378,316	\$ 230,972	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,893	\$ -	\$ 105,163
Landfill	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,135	\$ -	\$ -	\$ 8,584	\$ -	\$ 45,321	\$ 8,380	\$ -	\$ -
Sewer	\$ 282,735	\$ 6,365	\$ 858,921	\$ 58,684	\$ 9,700	\$ 413,824	\$ 157,463	\$ 8,744	\$ 91,360	\$ 60,601	\$ 20,982	\$ 146,249	\$ 16,489	\$ 11,524	\$ 171,602	\$ 47,134
Water	\$ 534,802	\$ 15,312	\$ 622,329	\$ 229,317	\$ 16,625	\$ 841,388	\$ 479,940	\$ 6,056	\$ 172,226	\$ 173,021	\$ 47,225	\$ 121,670	\$ 68,071	\$ 23,320	\$ 146,913	\$ 173,212
Enterprise Fund Expenditures Total	\$ 817,537	\$ 25,947	\$ 1,481,250	\$ 288,001	\$ 26,325	\$ 1,633,528	\$ 2,575,604	\$ 16,935	\$ 263,586	\$ 233,622	\$ 76,791	\$ 267,919	\$ 129,881	\$ 69,117	\$ 318,515	\$ 325,509
Cost Per Person (Enterprise)	\$ 376	\$ 154	\$ 1,214	\$ 701	\$ 387	\$ 548	\$ 2,000	\$ 32	\$ 667	\$ 744	\$ 216	\$ 477	\$ 742	\$ 596	\$ 634	\$ 427
Other Revenue																
Licenses permits & other taxes	\$ 256,580	\$ 350	\$ 406,905	\$ 22,147	\$ 16,412	\$ 125,495	\$ 51,912	\$ 4,846	\$ 13,521	\$ 1,484	\$ 10,166	\$ 11,369	\$ 9,049	\$ 2,884	\$ 14,768	\$ 21,318
Other misc revenue	\$ 1,501,931	\$ 118,374	\$ 622,986	\$ 240,585	\$ 104,523	\$ 411,429	\$ 884,539	\$ 645,436	\$ 894,896	\$ 199,209	\$ 222,222	\$ 49,366	\$ 26,699	\$ 53,043	\$ 196,039	\$ 43,521
Property taxes	\$ 501,723	\$ 7,902	\$ 273,932	\$ 64,673	\$ 188,472	\$ 1,148,604	\$ 110,039	\$ 78,008	\$ 60,166	\$ 17,585	\$ 28,014	\$ 37,417	\$ 18,456	\$ 9,839	\$ 51,323	\$ 77,236
Revenue from Federal Government	\$ 894,516	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,250	\$ 347,407	\$ -	\$ -	\$ -	\$ 617,225	\$ 218,096	\$ -
Revenue from Local Government	\$ 815,511	\$ 695,990	\$ 490,668	\$ 234,804	\$ 143,147	\$ 1,031,671	\$ 352,932	\$ 167,064	\$ -	\$ 31,011	\$ 1,048,069	\$ 297,169	\$ 348,584	\$ 158,435	\$ 140	\$ 192,995
Revenue from State Government	\$ 1,611,428	\$ 153,969	\$ 983,901	\$ 346,866	\$ 92,882	\$ 2,035,536	\$ 1,114,543	\$ 375,921	\$ 400,763	\$ 284,533	\$ 268,306	\$ 384,065	\$ 175,912	\$ 168,179	\$ 603,346	\$ 808,151
Other Revenue Total	\$ 5,581,689	\$ 976,585	\$ 2,778,392	\$ 909,075	\$ 545,436	\$ 4,752,735	\$ 2,513,965	\$ 1,271,275	\$ 1,469,596	\$ 881,229	\$ 1,576,777	\$ 779,386	\$ 578,700	\$ 1,009,605	\$ 1,083,712	\$ 1,143,221
Other Expenditures																
Animal control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,298	\$ 230	\$ -	\$ 36,333	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 746
Cemetery	\$ 36,041	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,333	\$ -	\$ -	\$ -	\$ 471	\$ -	\$ -	\$ -	\$ -	\$ -
Central administration	\$ 18,684	\$ 629,336	\$ 52,620	\$ 148,606	\$ -	\$ 40,688	\$ 323,401	\$ 279,342	\$ 217,186	\$ -	\$ 131,920	\$ -	\$ -	\$ 72,239	\$ -	\$ -
Construction	\$ 2,234,601	\$ -	\$ 1,762,658	\$ 87,189	\$ 142,854	\$ 2,008,871	\$ 1,228,994	\$ 560,977	\$ 177,200	\$ 352,119	\$ 56,071	\$ -	\$ 26,794	\$ 923,316	\$ 606,487	\$ -
Correction including jail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic development	\$ -	\$ -	\$ 80,175	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ -
Financial administration	\$ 572,516	\$ -	\$ 452,789	\$ 113,805	\$ 179,742	\$ 255,547	\$ 18,138	\$ -	\$ -	\$ 338,171	\$ 356,352	\$ 235,777	\$ 150,525	\$ 49,724	\$ 277,599	\$ 148,726
Fire department	\$ 128,872	\$ -	\$ -	\$ 16,367	\$ 19,683	\$ 326,197	\$ 25,540	\$ 21,785	\$ 10	\$ -	\$ -	\$ 78,557	\$ -	\$ 1,000	\$ -	\$ 20,289
General public buildings	\$ 138,784	\$ -	\$ 163,065	\$ 31,325	\$ -	\$ 437,314	\$ 110,916	\$ -	\$ 12,315	\$ -	\$ 95,148	\$ 51,529	\$ 47,950	\$ -	\$ -	\$ -
Health other than hospitals	\$ -	\$ -	\$ -	\$ -	\$ 4,807	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Highways, streets and alleys	\$ 430,412	\$ -	\$ 289,886	\$ 72,770	\$ 6,687	\$ 318,462	\$ 207,719	\$ 265,823	\$ 92,773	\$ -	\$ 44,513	\$ 72,116	\$ 40,236	\$ 54,995	\$ 92,058	\$ 123,766
Housing and community development	\$ 188,695	\$ 53,050	\$ 241,943	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ 8,563	\$ 26,979	\$ 93,525	\$ -	\$ -	\$ -	\$ 22,991	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial and legal	\$ 90,781	\$ -	\$ 9,939	\$ 7,974	\$ 3,000	\$ 1,148	\$ 59,014	\$ -	\$ -	\$ -	\$ 5,221	\$ 2,554	\$ -	\$ 3,066	\$ 22,558	\$ 23,486
Libraries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,318	\$ -	\$ -	\$ -
Municipal airports	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845	\$ -
Other expenditures	\$ 749,276	\$ 70,154	\$ 249,076	\$ -	\$ 6,953	\$ -	\$ 117,312	\$ -	\$ 11,189	\$ -	\$ 153,535	\$ 19,694	\$ 98,943	\$ 6,798	\$ -	\$ 462,539
Parking facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks/recreation/museums	\$ 307,641	\$ 65,955	\$ 162,329	\$ 13,076	\$ 105,325	\$ 317,971	\$ 60,695	\$ 361	\$ 388,987	\$ 43,842	\$ 5,950	\$ 54,165	\$ 47,032	\$ 5,430	\$ 25,383	\$ 138,378
Police	\$ 499,607	\$ -	\$ 153,788	\$ 68,063	\$ 2,827	\$ 85,600	\$ 374,914	\$ 24,200	\$ 10	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237,271	\$ 91,325
Protective inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public welfare	\$ -	\$ -	\$ -	\$ 2,992	\$ -	\$ -	\$ -	\$ -	\$ 39,795	\$ -	\$ 513	\$ -	\$ -	\$ -	\$ -	\$ -
Weed and pest	\$ -	\$ -	\$ -	\$ 1,194	\$ -	\$ 5,176	\$ 28,581	\$ -	\$ -	\$ -	\$ -	\$ 20,374	\$ -	\$ 1,472	\$ -	\$ 7,316
Other Expenditures Total	\$ 5,464,473	\$ 845,474	\$ 3,711,793	\$ 563,361	\$ 471,878	\$ 3,855,272	\$ 2,635,778	\$ 1,152,488	\$ 986,298	\$ 734,132	\$ 849,694	\$ 534,766	\$ 414,798	\$ 1,118,040	\$ 1,265,701	\$ 1,016,571
Cost Per Person (Other Expenditures)	\$ 2,516	\$ 5,003	\$ 3,042	\$ 1,371	\$ 6,939	\$ 1,293	\$ 2,046	\$ 2,208	\$ 2,497	\$ 2,338	\$ 2,387	\$ 952	\$ 2,370	\$ 9,638	\$ 2,521	\$ 1,334
Total Town Revenue	\$ 6,653,386	\$ 1,046,819	\$ 4,588,117	\$ 1,244,217	\$ 584,181	\$ 6,719,788	\$ 5,517,438	\$ 1,299,487	\$ 1,721,223	\$ 1,051,999	\$ 1,814,086	\$ 1,044,632	\$ 709,546	\$ 1,077,397	\$ 1,509,803	\$ 1,536,626
Total Town Expenditures	\$ 6,282,010	\$ 871,421	\$ 5,193,043	\$ 851,362	\$ 498,203	\$ 5,488,800	\$ 5,211,382	\$ 1,169,423	\$ 1,249,884	\$ 967,754	\$ 926,485	\$ 802,685	\$ 544,679	\$ 1,187,157	\$ 1,584,216	\$ 1,342,080
Total Cost Per Person	\$ 2,892	\$ 5,156	\$ 4,257	\$ 2,071	\$ 7,327	\$ 1,841	\$ 4,046	\$ 2,240	\$ 3,164	\$ 3,082	\$ 2,602	\$ 1,428	\$ 3,112	\$ 10,234	\$ 3,156	\$ 1,761
Enterprise Revenue per person	\$ 493	\$ 416	\$ 1,483	\$ 815	\$ 570	\$ 660	\$ 2,332	\$ 54	\$ 637	\$ 544	\$ 667	\$ 472	\$ 748	\$ 584	\$ 849	\$ 516
Enterprise Expenditures per person	\$ 376	\$ 154	\$ 1,214	\$ 701	\$ 387	\$ 548	\$ 2,000	\$ 32	\$ 667	\$ 744	\$ 216	\$ 477	\$ 742	\$ 596	\$ 634	\$ 427
Other Revenue per person	\$ 2,570	\$ 5,779	\$ 2,277	\$ 2,212	\$ 8,021	\$ 1,594	\$ 1,952	\$ 2,435	\$ 3,720	\$ 2,806	\$ 4,429	\$ 1,387	\$ 3,307	\$ 8,703	\$ 2,159	\$ 1,500
Other Expenditures per person	\$ 2,516	\$ 5,003	\$ 3,042	\$ 1,371	\$ 6,939	\$ 1,293	\$ 2,046	\$ 2,208	\$ 2,497	\$ 2,338	\$ 2,387	\$ 952	\$ 2,370	\$ 9,638	\$ 2,521	\$ 1,334

	TOWN OF DAYTON	TOWN OF DEAVER	TOWN OF DIAMONDVILLE	TOWN OF DIXON	TOWN OF DUBOIS	TOWN OF EAST THERMOPOLIS	TOWN OF EDGERTON	TOWN OF ELK MOUNTAIN	TOWN OF ENCAMPMENT	TOWN OF EVANSVILLE	TOWN OF FORT LARAMIE	TOWN OF FRANNIE	TOWN OF GLENDO	TOWN OF GLENROCK	TOWN OF GRANGER	TOWN OF GREYBULL
Population per 2020 Census	822	154	520	74	911	229	153	150	452	2746	206	145	237	2420	98	1651
Enterprise Fund Revenue																
Electric	\$ -	\$ 117,540	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 196,728	\$ -	\$ -	\$ -	\$ -	\$ -
Garbage	\$ 214,026	\$ 32,416	\$ 130,233	\$ -	\$ 285,851	\$ 36,049	\$ 41,831	\$ 20,993	\$ 113,635	\$ 462,902	\$ 41,047	\$ 36,172	\$ 70,753	\$ 325,104	\$ 28,528	\$ 397,099
Sewer	\$ 96,888	\$ 14,788	\$ -	\$ 28,748	\$ 461,094	\$ 76,318	\$ 7,006	\$ 17,423	\$ 119,899	\$ 354,734	\$ 55,315	\$ 16,084	\$ 57,562	\$ 398,127	\$ 66,708	\$ 406,495
Solid waste	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,105	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water	\$ 253,089	\$ 95,964	\$ -	\$ 55,156	\$ 471,800	\$ 90,953	\$ 45,625	\$ 60,199	\$ 199,779	\$ 1,087,336	\$ 87,930	\$ 60,491	\$ 93,302	\$ 749,067	\$ 124,275	\$ 1,010,822
Enterprise Fund Revenue Total	\$ 564,003	\$ 260,708	\$ 130,233	\$ 83,904	\$ 1,218,745	\$ 203,320	\$ 94,462	\$ 122,720	\$ 433,313	\$ 1,904,972	\$ 381,020	\$ 112,747	\$ 221,617	\$ 1,472,298	\$ 219,511	\$ 1,814,416
Enterprise Fund Expenditures																
Electric	\$ -	\$ 66,681	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128,109	\$ 9,456	\$ -	\$ -	\$ -	\$ -
Garbage	\$ 155,981	\$ 28,112	\$ 94,350	\$ -	\$ 194,625	\$ 24,203	\$ 46,327	\$ 12,719	\$ 111,461	\$ 337,625	\$ 33,622	\$ 29,900	\$ 48,327	\$ 187,971	\$ -	\$ 194,764
Landfill	\$ -	\$ -	\$ -	\$ -	\$ 79,461	\$ -	\$ -	\$ 8,973	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 151,406
Sewer	\$ 77,086	\$ 850	\$ -	\$ 23,241	\$ 266,153	\$ 60,149	\$ 4,705	\$ 15,828	\$ 109,837	\$ 505,651	\$ 13,299	\$ 3,362	\$ 49,725	\$ 251,387	\$ 13,830	\$ 263,003
Water	\$ 210,017	\$ 31,352	\$ -	\$ 48,937	\$ 308,717	\$ 82,432	\$ 101,907	\$ 78,475	\$ 282,203	\$ 837,728	\$ 26,035	\$ 52,011	\$ 977,046	\$ 408,411	\$ 166,697	\$ 808,577
Enterprise Fund Expenditures Total	\$ 443,084	\$ 126,995	\$ 94,350	\$ 72,178	\$ 848,956	\$ 166,784	\$ 152,939	\$ 115,995	\$ 503,501	\$ 1,681,004	\$ 201,065	\$ 94,729	\$ 1,075,098	\$ 847,769	\$ 180,527	\$ 1,417,750
Cost Per Person (Enterprise)	\$ 539	\$ 825	\$ 181	\$ 975	\$ 932	\$ 728	\$ 1,000	\$ 773	\$ 1,114	\$ 612	\$ 976	\$ 653	\$ 4,536	\$ 350	\$ 1,842	\$ 859
Other Revenue																
Licenses permits & other taxes	\$ 13,580	\$ 1,558	\$ 38,908	\$ 2,041	\$ 109,179	\$ 22,203	\$ 3,059	\$ 1,558	\$ 6,689	\$ 307,381	\$ 6,578	\$ 5,736	\$ 18,616	\$ 90,938	\$ 164,838	\$ 154,489
Other misc revenue	\$ 605,854	\$ 55,569	\$ 276,170	\$ 67,838	\$ 613,524	\$ 89,908	\$ 72,065	\$ 324,890	\$ 322,684	\$ 1,379,494	\$ 89,415	\$ 25,237	\$ 70,377	\$ 1,502,000	\$ 82,328	\$ 591,889
Property taxes	\$ 149,008	\$ 13,790	\$ 32,640	\$ 22,246	\$ 132,180	\$ 18,080	\$ 12,422	\$ 33,503	\$ 97,531	\$ 512,632	\$ 51,135	\$ 10,915	\$ 58,059	\$ 270,940	\$ -	\$ 146,216
Revenue from Federal Government	\$ 764,010	\$ -	\$ -	\$ -	\$ 1,024,925	\$ -	\$ -	\$ -	\$ 301,935	\$ 626,249	\$ -	\$ 11,389	\$ -	\$ -	\$ -	\$ -
Revenue from Local Government	\$ 687,672	\$ 43,829	\$ 121,735	\$ 31,097	\$ 301,855	\$ 64,861	\$ 52,700	\$ 394,670	\$ 549,627	\$ 945,852	\$ -	\$ 29,296	\$ 176,938	\$ 3,486,847	\$ -	\$ 405,555
Revenue from State Government	\$ 529,514	\$ 134,739	\$ 524,568	\$ 441,981	\$ 1,054,787	\$ 190,154	\$ 149,594	\$ 136,444	\$ 356,676	\$ 3,316,848	\$ 2,353,907	\$ 148,352	\$ 1,022,968	\$ 6,451,509	\$ -	\$ 1,219,013
Other Revenue Total	\$ 2,749,638	\$ 249,485	\$ 994,021	\$ 565,203	\$ 3,236,450	\$ 385,206	\$ 289,840	\$ 891,065	\$ 1,635,142	\$ 7,088,456	\$ 2,501,035	\$ 230,925	\$ 1,346,958	\$ 11,802,234	\$ 247,166	\$ 2,517,162
Other Expenditures																
Animal control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 87	\$ -	\$ -	\$ -	\$ 325,342	\$ -	\$ -	\$ -	\$ 99,825	\$ -	\$ 24,459
Cemetery	\$ 38,688	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,283	\$ 453	\$ -	\$ -	\$ -	\$ 6,116	\$ -	\$ -	\$ -
Central administration	\$ 30,088	\$ 97,390	\$ 342,430	\$ -	\$ -	\$ -	\$ 264,812	\$ 8,411	\$ 23,849	\$ 172,880	\$ 198,253	\$ -	\$ 120,174	\$ 345,835	\$ -	\$ 124,041
Construction	\$ 1,264,111	\$ 23,936	\$ 279,216	\$ 343,524	\$ 1,283,358	\$ -	\$ -	\$ -	\$ 133,744	\$ 2,465,162	\$ 2,120,519	\$ 1,401	\$ -	\$ 6,444,295	\$ -	\$ 385,889
Correction including jail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic development	\$ -	\$ -	\$ -	\$ -	\$ 160,207	\$ -	\$ -	\$ 500	\$ 18,507	\$ -	\$ 10,711	\$ -	\$ -	\$ 200,615	\$ -	\$ 8,575
Financial administration	\$ 262,476	\$ 73,722	\$ -	\$ 109,511	\$ 327,902	\$ 4,139	\$ -	\$ 102,409	\$ 68,984	\$ 78,758	\$ -	\$ 139,338	\$ -	\$ 228,716	\$ 227,759	\$ 14,594
Fire department	\$ 112,880	\$ -	\$ -	\$ 2,035	\$ -	\$ -	\$ -	\$ 24,195	\$ 27,255	\$ 1,873,936	\$ 28,335	\$ 3,181	\$ 63,798	\$ -	\$ 6,846	\$ 24,740
General public buildings	\$ 23,204	\$ 72,160	\$ -	\$ 14,815	\$ 38,472	\$ 168,636	\$ -	\$ 2,504	\$ 9,797	\$ 302,446	\$ 32,817	\$ -	\$ 30,598	\$ 229,653	\$ 10,018	\$ 18,504
Health other than hospitals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 5,100	\$ 15,368	\$ -	\$ -	\$ 2,917	\$ 4,969	\$ -	\$ -	\$ -
Highways, streets and alleys	\$ 290,567	\$ -	\$ 134,344	\$ 19,441	\$ 313,354	\$ 1,050	\$ 4,778	\$ 77,932	\$ 81,607	\$ 208,576	\$ 14,890	\$ 234	\$ 17,342	\$ 620,746	\$ 2,580	\$ 119,002
Housing and community development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 117	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,202
Interest	\$ -	\$ -	\$ -	\$ -	\$ 242	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,953	\$ 736	\$ -	\$ -	\$ 42,645
Judicial and legal	\$ 8,610	\$ 5,379	\$ 20,709	\$ -	\$ 2,634	\$ 3,525	\$ 2,400	\$ 833	\$ 11,064	\$ 326,955	\$ 24,471	\$ 1,321	\$ 10,390	\$ 59,737	\$ -	\$ 50,318
Libraries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,527	\$ 1,000	\$ -	\$ -	\$ -	\$ 4,919	\$ -	\$ -	\$ -
Municipal airports	\$ -	\$ -	\$ -	\$ -	\$ 37,982	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,361	\$ -	\$ -	\$ -
Other expenditures	\$ -	\$ 11,373	\$ 40,739	\$ -	\$ 102,522	\$ 64,154	\$ 5,871	\$ 226,387	\$ -	\$ -	\$ 1,800	\$ 15,974	\$ 89,351	\$ 438,956	\$ 8,855	\$ 74,473
Parking facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks/recreation/museums	\$ 199,751	\$ 2,016	\$ 92,546	\$ 1,440	\$ 156,832	\$ -	\$ 6,707	\$ 23,869	\$ 41,849	\$ 113,171	\$ 24,424	\$ 8,092	\$ 1,759	\$ 966,812	\$ 5,695	\$ 169,518
Police	\$ -	\$ -	\$ 221,403	\$ -	\$ 333,637	\$ -	\$ -	\$ -	\$ 121,903	\$ 1,841,754	\$ 111,650	\$ 158	\$ -	\$ 2,028,864	\$ -	\$ 593,050
Protective inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000
Public welfare	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,320	\$ -	\$ 37,825	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,089
Weed and pest	\$ 14,362	\$ 13,711	\$ -	\$ 275	\$ -	\$ -	\$ -	\$ 2,994	\$ 18,923	\$ -	\$ -	\$ 2,745	\$ 1,200	\$ 1,086,442	\$ -	\$ 29,977
Other Expenditures Total	\$ 2,263,737	\$ 299,687	\$ 1,131,387	\$ 491,041	\$ 2,757,142	\$ 241,591	\$ 290,568	\$ 494,264	\$ 574,420	\$ 7,746,805	\$ 2,567,870	\$ 177,314	\$ 356,713	\$ 12,750,496	\$ 261,753	\$ 1,773,076
Cost Per Person (Other Expenditures)	\$ 2,754	\$ 1,946	\$ 2,176	\$ 6,636	\$ 3,027	\$ 1,055	\$ 1,899	\$ 3,295	\$ 1,271	\$ 2,821	\$ 12,465	\$ 1,223	\$ 1,505	\$ 5,269	\$ 2,671	\$ 1,074
Total Town Revenue	\$ 3,313,641	\$ 510,193	\$ 1,124,254	\$ 649,107	\$ 4,455,195	\$ 588,526	\$ 384,302	\$ 1,013,785	\$ 2,068,455	\$ 8,993,428	\$ 2,882,055	\$ 343,672	\$ 1,568,575	\$ 13,274,532	\$ 466,677	\$ 4,331,578
Total Town Expenditures	\$ 2,706,821	\$ 426,682	\$ 1,225,737	\$ 563,219	\$ 3,606,098	\$ 408,375	\$ 443,507	\$ 610,259	\$ 1,077,921	\$ 9,427,809	\$ 2,768,935	\$ 272,043	\$ 1,431,811	\$ 13,598,265	\$ 442,280	\$ 3,190,826
Total Cost Per Person	\$ 3,293	\$ 2,771	\$ 2,357	\$ 7,611	\$ 3,958	\$ 1,783	\$ 2,899	\$ 4,068	\$ 2,385	\$ 3,433	\$ 13,441	\$ 1,876	\$ 6,041	\$ 5,619	\$ 4,513	\$ 1,933
Enterprise Revenue per person	\$ 686	\$ 1,693	\$ 250	\$ 1,134	\$ 1,338	\$ 888	\$ 617	\$ 818	\$ 959	\$ 694	\$ 1,850	\$ 778	\$ 935	\$ 608	\$ 2,240	\$ 1,099
Enterprise Expenditures per person	\$ 539	\$ 825	\$ 181	\$ 975	\$ 932	\$ 728	\$ 1,000	\$ 773	\$ 1,114	\$ 612	\$ 976	\$ 653	\$ 4,536	\$ 350	\$ 1,842	\$ 859
Other Revenue per person	\$ 3,345	\$ 1,620	\$ 1,912	\$ 7,638	\$ 3,553	\$ 1,682	\$ 1,894	\$ 5,940	\$ 3,618	\$ 2,581	\$ 12,141	\$ 1,593	\$ 5,683	\$ 4,877	\$ 2,522	\$ 1,525
Other Expenditures per person	\$ 2,754	\$ 1,946	\$ 2,176	\$ 6,636	\$ 3,027	\$ 1,055	\$ 1,899	\$ 3,295	\$ 1,271	\$ 2,821	\$ 12,465	\$ 1,223	\$ 1,505	\$ 5,269	\$ 2,671	\$ 1,074

	TOWN OF GUERNSEY	TOWN OF HANNA	TOWN OF HARTVILLE	TOWN OF HUDSON	TOWN OF HULETT	TOWN OF KAYCEE	TOWN OF KIRBY	TOWN OF LA BARGE	TOWN OF LAGRANGE	TOWN OF LINGLE	TOWN OF LOST SPRINGS	TOWN OF LOVELL	TOWN OF LUSK	TOWN OF LYMAN	TOWN OF MANDERSON	TOWN OF MANVILLE
Population per 2020 Census	1130	683	64	431	309	247	76	394	372	403	6	2243	1541	2135	88	76
Enterprise Fund Revenue																
Electric	\$ 1,604,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 622,161	\$ -	\$ -	\$ 1,896,441	\$ -	\$ -	\$ -
Garbage	\$ 277,080	\$ -	\$ 13,388	\$ -	\$ 122,131	\$ 63,310	\$ 9,756	\$ -	\$ 38,150	\$ 89,921	\$ -	\$ 450,056	\$ 307,248	\$ -	\$ -	\$ 21,266
Sewer	\$ 151,843	\$ 58,281	\$ 16,303	\$ 82,545	\$ 77,783	\$ 60,047	\$ -	\$ 77,303	\$ 68,740	\$ 63,818	\$ -	\$ 406,045	\$ 397,690	\$ 272,055	\$ 37,207	\$ 14,026
Solid waste	\$ -	\$ 159,947	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,789	\$ -	\$ -	\$ -	\$ -	\$ 91,302	\$ -	\$ -	\$ -
Water	\$ 281,924	\$ 285,412	\$ 24,779	\$ 243,608	\$ 100,035	\$ 82,231	\$ 62,099	\$ 147,282	\$ 86,878	\$ 99,809	\$ -	\$ 925,759	\$ 466,231	\$ 906,703	\$ 38,998	\$ 44,054
Enterprise Fund Revenue Total	\$ 2,315,476	\$ 503,640	\$ 54,470	\$ 326,153	\$ 299,949	\$ 205,588	\$ 71,855	\$ 232,374	\$ 193,768	\$ 875,709	\$ -	\$ 1,781,860	\$ 3,158,912	\$ 1,178,758	\$ 76,205	\$ 79,346
Enterprise Fund Expenditures																
Electric	\$ 1,357,488	\$ -	\$ 20,939	\$ -	\$ -	\$ -	\$ 8,270	\$ -	\$ -	\$ 448,991	\$ 3,592	\$ -	\$ 255,393	\$ -	\$ 15,250	\$ 6,161
Garbage	\$ 283,821	\$ -	\$ 13,075	\$ -	\$ 124,698	\$ 64,452	\$ 15,107	\$ -	\$ 30,186	\$ -	\$ 2,371	\$ 372,988	\$ 177,295	\$ -	\$ 720	\$ 16,126
Landfill	\$ -	\$ 129,330	\$ -	\$ -	\$ -	\$ 6,502	\$ 7,624	\$ 54,832	\$ 1,696	\$ 108,338	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sewer	\$ 125,132	\$ 62,209	\$ 55,986	\$ 66,886	\$ 80,878	\$ 55,244	\$ -	\$ 153,481	\$ 17,633	\$ 49,386	\$ -	\$ 156,917	\$ 144,655	\$ 143,328	\$ 26,703	\$ 25,626
Water	\$ 168,727	\$ 280,337	\$ 57,769	\$ 248,672	\$ 85,954	\$ 79,539	\$ 56,775	\$ 262,574	\$ 37,193	\$ 71,409	\$ -	\$ 548,377	\$ 360,651	\$ 567,150	\$ 50,230	\$ 59,216
Enterprise Fund Expenditures Total	\$ 1,935,168	\$ 471,876	\$ 147,769	\$ 315,558	\$ 291,530	\$ 205,737	\$ 87,776	\$ 470,887	\$ 86,708	\$ 678,124	\$ 5,963	\$ 1,078,282	\$ 937,994	\$ 710,478	\$ 92,903	\$ 107,129
Cost Per Person (Enterprise)	\$ 1,713	\$ 691	\$ 2,309	\$ 732	\$ 943	\$ 833	\$ 1,155	\$ 1,195	\$ 233	\$ 1,683	\$ 994	\$ 481	\$ 609	\$ 333	\$ 1,056	\$ 1,410
Other Revenue																
Licenses permits & other taxes	\$ 39,225	\$ 44,895	\$ 4,103	\$ 31,075	\$ 33,285	\$ 24,512	\$ 908	\$ 25,786	\$ 9,190	\$ 16,381	\$ -	\$ 108,973	\$ 83,905	\$ 60,869	\$ 6,085	\$ 4,461
Other misc revenue	\$ 1,339,255	\$ 226,283	\$ 58,044	\$ 109,087	\$ 899,294	\$ 101,959	\$ 25,442	\$ 9,737	\$ 46,985	\$ 157,196	\$ 11,152	\$ 464,107	\$ 828,281	\$ 470,233	\$ 433,437	\$ 15,634
Property taxes	\$ 65,848	\$ 70,525	\$ 5,069	\$ 45,268	\$ 60,051	\$ 31,252	\$ 13,516	\$ 92,616	\$ 19,240	\$ 43,639	\$ -	\$ 179,927	\$ 130,413	\$ 242,482	\$ 7,694	\$ 7,377
Revenue from Federal Government	\$ -	\$ 432,165	\$ -	\$ -	\$ 1,049,377	\$ -	\$ -	\$ -	\$ 676,640	\$ -	\$ -	\$ -	\$ 3,850,631	\$ -	\$ -	\$ 2,680,406
Revenue from Local Government	\$ 1,009,542	\$ 380,830	\$ 60,471	\$ 142,809	\$ 363,288	\$ 165,874	\$ 13,562	\$ 67,594	\$ 104,551	\$ 103,815	\$ 6,829	\$ 556,746	\$ 1,223,163	\$ 633,172	\$ 15,863	\$ 133,001
Revenue from State Government	\$ 865,271	\$ 940,550	\$ 78,154	\$ 417,602	\$ 428,953	\$ 230,251	\$ 114,630	\$ 271,495	\$ 273,149	\$ 276,073	\$ 44,847	\$ 1,704,260	\$ 3,692,923	\$ 2,053,457	\$ 91,037	\$ 4,773,027
Other Revenue Total	\$ 3,319,141	\$ 2,095,248	\$ 205,841	\$ 745,841	\$ 2,834,248	\$ 553,848	\$ 168,058	\$ 467,228	\$ 1,129,755	\$ 597,104	\$ 62,828	\$ 3,014,013	\$ 9,809,316	\$ 3,460,213	\$ 554,116	\$ 7,613,906
Other Expenditures																
Animal control	\$ -	\$ 1,442	\$ -	\$ 698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,995	\$ 24,514	\$ 6,514	\$ -	\$ -
Cemetery	\$ -	\$ 508	\$ 387	\$ 8,099	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 39,376	\$ -	\$ -	\$ 110,278	\$ 7,610	\$ -	\$ -
Central administration	\$ 334,449	\$ 73,241	\$ 83,654	\$ 7,250	\$ -	\$ 17,317	\$ 27,898	\$ 9,295	\$ 222,418	\$ 34,470	\$ -	\$ -	\$ 173,109	\$ 586,466	\$ -	\$ 14,613
Construction	\$ 3,430,926	\$ 112,258	\$ -	\$ 878,153	\$ 2,536,699	\$ -	\$ 16,646	\$ 46,874	\$ 691,212	\$ 66,729	\$ -	\$ 644,805	\$ 6,365,148	\$ 1,433,323	\$ -	\$ 6,603,461
Correction including jail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic development	\$ 4,208	\$ -	\$ 123	\$ 11,244	\$ -	\$ -	\$ -	\$ -	\$ 19,342	\$ -	\$ -	\$ 29,994	\$ -	\$ -	\$ -	\$ -
Financial administration	\$ -	\$ 162,056	\$ -	\$ 125,954	\$ 163,314	\$ 151,019	\$ -	\$ 169,226	\$ 46,135	\$ 49,194	\$ 6,710	\$ 416,315	\$ -	\$ -	\$ 121,108	\$ 23,401
Fire department	\$ 41,306	\$ -	\$ 45,065	\$ 3,753	\$ 27,207	\$ -	\$ 4,800	\$ 39,323	\$ 15,198	\$ 69,017	\$ -	\$ 45,262	\$ 13,606	\$ 66,715	\$ -	\$ -
General public buildings	\$ -	\$ 150,766	\$ 2,842	\$ -	\$ 82,695	\$ -	\$ 5,656	\$ 472,816	\$ 18,234	\$ 117,472	\$ 1,123	\$ 54,681	\$ -	\$ 460	\$ 86,647	\$ 21,260
Health other than hospitals	\$ -	\$ -	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 118,197	\$ -	\$ -	\$ -
Highways, streets and alleys	\$ 139,978	\$ 255,551	\$ 12,182	\$ 45,164	\$ 45,291	\$ 59,674	\$ 258	\$ 34,205	\$ 51,552	\$ 75,925	\$ 80	\$ 199,739	\$ 339,958	\$ 23,691	\$ 1,053	\$ -
Housing and community development	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ -	\$ -	\$ 7,939	\$ -	\$ -	\$ -	\$ 7,621	\$ -	\$ -	\$ 46,464	\$ 144,704	\$ -	\$ 2,955	\$ -
Judicial and legal	\$ 23,273	\$ 30,719	\$ -	\$ -	\$ 5,170	\$ 6,300	\$ 4,822	\$ 32,867	\$ 8,851	\$ 39,964	\$ -	\$ 36,274	\$ 44,462	\$ 1,200	\$ 35,760	\$ 6,000
Libraries	\$ 8,615	\$ -	\$ -	\$ 172	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Municipal airports	\$ 8,383	\$ -	\$ -	\$ -	\$ 47,157	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,351	\$ -	\$ -	\$ -
Other expenditures	\$ 58,700	\$ 27,323	\$ -	\$ 61,566	\$ -	\$ -	\$ 20,439	\$ 7,524	\$ 51,748	\$ 21,952	\$ -	\$ -	\$ 3,649,409	\$ 23,473	\$ -	\$ 45,658
Parking facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks/recreation/museums	\$ 488,246	\$ 30,738	\$ 4,603	\$ 6,605	\$ 51,738	\$ 37,328	\$ 3,339	\$ 5,704	\$ 24,195	\$ 107,315	\$ 593	\$ 340,737	\$ 227,746	\$ 2,537	\$ 2,956	\$ 1,434
Police	\$ 353,734	\$ 102,133	\$ -	\$ 698	\$ 107,562	\$ -	\$ -	\$ 187,858	\$ -	\$ 116,737	\$ -	\$ 1,184,770	\$ 555,158	\$ 740,141	\$ 391,079	\$ -
Protective inspection	\$ 72,456	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,074	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public welfare	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ -	\$ -	\$ -	\$ -	\$ 26,871	\$ -	\$ -	\$ -	\$ 367,327	\$ -	\$ -
Weed and pest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000	\$ 7,980	\$ -	\$ -	\$ -	\$ 10,557	\$ -	\$ -	\$ 211	\$ -
Other Expenditures Total	\$ 4,964,274	\$ 946,735	\$ 148,856	\$ 1,149,356	\$ 3,076,172	\$ 271,638	\$ 97,858	\$ 1,013,672	\$ 1,156,506	\$ 767,096	\$ 8,506	\$ 3,012,593	\$ 11,787,640	\$ 3,259,457	\$ 641,769	\$ 6,715,827
Cost Per Person (Other Expenditures)	\$ 4,393	\$ 1,386	\$ 2,326	\$ 2,667	\$ 9,955	\$ 1,100	\$ 1,288	\$ 2,573	\$ 3,109	\$ 1,903	\$ 1,418	\$ 1,343	\$ 7,649	\$ 1,527	\$ 7,293	\$ 88,366
Total Town Revenue	\$ 5,634,617	\$ 2,598,888	\$ 260,311	\$ 1,071,994	\$ 3,134,197	\$ 759,436	\$ 239,913	\$ 699,602	\$ 1,323,523	\$ 1,472,813	\$ 62,828	\$ 4,795,873	\$ 12,968,228	\$ 4,638,971	\$ 630,321	\$ 7,693,252
Total Town Expenditures	\$ 6,899,442	\$ 1,418,611	\$ 296,625	\$ 1,464,914	\$ 3,367,702	\$ 477,375	\$ 185,634	\$ 1,484,559	\$ 1,243,214	\$ 1,445,220	\$ 14,469	\$ 4,090,875	\$ 12,725,634	\$ 3,969,935	\$ 734,672	\$ 6,822,956
Total Cost Per Person	\$ 6,106	\$ 2,077	\$ 4,635	\$ 3,399	\$ 10,899	\$ 1,933	\$ 2,443	\$ 3,768	\$ 3,342	\$ 3,586	\$ 2,412	\$ 1,824	\$ 8,258	\$ 1,859	\$ 8,349	\$ 89,776
Enterprise Revenue per person	\$ 2,049	\$ 737	\$ 851	\$ 757	\$ 971	\$ 832	\$ 945	\$ 590	\$ 521	\$ 2,173	\$ -	\$ 794	\$ 2,050	\$ 552	\$ 866	\$ 1,044
Enterprise Expenditures per person	\$ 1,713	\$ 691	\$ 2,309	\$ 732	\$ 943	\$ 833	\$ 1,155	\$ 1,195	\$ 233	\$ 1,683	\$ 994	\$ 481	\$ 609	\$ 333	\$ 1,056	\$ 1,410
Other Revenue per person	\$ 2,937	\$ 3,068	\$ 3,216	\$ 1,730	\$ 9,172	\$ 2,242	\$ 2,211	\$ 1,186	\$ 3,037	\$ 1,482	\$ 10,471	\$ 1,344	\$ 6,366	\$ 1,621	\$ 6,297	\$ 100,183
Other Expenditures per person	\$ 4,393	\$ 1,386	\$ 2,326	\$ 2,667	\$ 9,955	\$ 1,100	\$ 1,288	\$ 2,573	\$ 3,109	\$ 1,903	\$ 1,418	\$ 1,343	\$ 7,649	\$ 1,527	\$ 7,293	\$ 88,366

	TOWN OF MARBLETON	TOWN OF MEDICINE BOW	TOWN OF MEETEETSE	TOWN OF MIDWEST	TOWN OF MOORCROFT	TOWN OF MOUNTAIN VIEW	TOWN OF OPAL	TOWN OF PAVILLION	TOWN OF PINE BLUFFS	TOWN OF PINE HAVEN	TOWN OF PINEDALE	TOWN OF RANCHESTER	TOWN OF RIVERSIDE	TOWN OF ROCK RIVER	TOWN OF ROLLING HILLS	TOWN OF SARATOGA
Population per 2020 Census	861	245	309	285	946	1278	64	206	1172	493	2005	1064	66	211	427	1702

Enterprise Fund Revenue

Electric	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,440,446	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Garbage	\$ -	\$ 69,152	\$ 40,655	\$ 81,185	\$ 232,388	\$ -	\$ 14,164	\$ 24,004	\$ 245,208	\$ 72,723	\$ -	\$ 254,558	\$ -	\$ -	\$ -	\$ -
Sewer	\$ 150,944	\$ 36,825	\$ 81,952	\$ 33,366	\$ 302,811	\$ 518,681	\$ 17,357	\$ 55,083	\$ 124,948	\$ 141,112	\$ 618,647	\$ 152,137	\$ 27,751	\$ 20,555	\$ -	\$ 528,360
Solid waste	\$ -	\$ -	\$ 48,719	\$ -	\$ 37,951	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 68,319	\$ 70,127	\$ -	\$ -
Water	\$ 276,146	\$ 236,042	\$ 223,332	\$ 81,358	\$ 699,069	\$ 675,186	\$ 43,046	\$ 113,252	\$ 349,234	\$ 211,509	\$ 986,037	\$ 289,117	\$ -	\$ 160,733	\$ 222,963	\$ 875,384
Enterprise Fund Revenue Total	\$ 427,090	\$ 342,019	\$ 394,658	\$ 195,909	\$ 1,272,219	\$ 1,193,867	\$ 74,567	\$ 192,339	\$ 2,159,836	\$ 425,344	\$ 1,604,684	\$ 695,812	\$ 96,070	\$ 251,415	\$ 222,963	\$ 1,403,744

Enterprise Fund Expenditures

Electric	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Garbage	\$ -	\$ 37,791	\$ 61,417	\$ 84,426	\$ 161,032	\$ -	\$ 16,959	\$ -	\$ 225,824	\$ 57,115	\$ -	\$ 143,807	\$ -	\$ -	\$ -	\$ -
Landfill	\$ -	\$ -	\$ 15,626	\$ -	\$ 84,409	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,523	\$ -	\$ -
Sewer	\$ 141,545	\$ 51,995	\$ 85,099	\$ 42,453	\$ 112,083	\$ 501,089	\$ 16,644	\$ 8,737	\$ 135,996	\$ 96,844	\$ 391,914	\$ 96,711	\$ -	\$ 15,979	\$ -	\$ 364,971
Water	\$ 180,609	\$ 125,781	\$ 182,699	\$ 109,739	\$ 239,891	\$ 300,163	\$ 42,885	\$ 80,135	\$ 320,271	\$ 194,067	\$ 748,139	\$ 321,858	\$ -	\$ 109,484	\$ 160,942	\$ 500,066
Enterprise Fund Expenditures Total	\$ 322,154	\$ 215,567	\$ 344,841	\$ 236,618	\$ 597,415	\$ 801,252	\$ 76,488	\$ 88,872	\$ 682,091	\$ 348,026	\$ 1,140,053	\$ 562,376	\$ -	\$ 181,986	\$ 160,942	\$ 865,037
Cost Per Person (Enterprise)	\$ 374	\$ 880	\$ 1,116	\$ 830	\$ 632	\$ 627	\$ 1,195	\$ 431	\$ 582	\$ 706	\$ 569	\$ 529	\$ -	\$ 862	\$ 377	\$ 508

Other Revenue

Licenses permits & other taxes	\$ 25,565	\$ 1,758	\$ 53,736	\$ 14,640	\$ 79,147	\$ 42,745	\$ 6,243	\$ 18,345	\$ 158,323	\$ 28,405	\$ 508,010	\$ 49,311	\$ 2,666	\$ 2,113	\$ 8,669	\$ 96,391
Other misc revenue	\$ 1,202,601	\$ 318,811	\$ 169,851	\$ 77,559	\$ 344,564	\$ 162,238	\$ 61,548	\$ 2,210	\$ 791,496	\$ 218,004	\$ 1,545,841	\$ 195,903	\$ 57,840	\$ 37,931	\$ 379,936	\$ 1,971,414
Property taxes	\$ 97,555	\$ 103,614	\$ 25,210	\$ 16,228	\$ 96,779	\$ 159,769	\$ 16,532	\$ 11,527	\$ 105,210	\$ 94,151	\$ 393,722	\$ 162,569	\$ 20,428	\$ 22,622	\$ 47,390	\$ 330,530
Revenue from Federal Government	\$ -	\$ -	\$ 133,718	\$ -	\$ 138,837	\$ -	\$ 53,658	\$ -	\$ 3,311,462	\$ -	\$ 283,768	\$ 1,764,946	\$ -	\$ -	\$ -	\$ 1,385,542
Revenue from Local Government	\$ -	\$ 102,954	\$ -	\$ 98,167	\$ 583,225	\$ 365,666	\$ 27,278	\$ 52,839	\$ 2,005,797	\$ 426,107	\$ -	\$ 735,524	\$ 34,537	\$ 588,788	\$ 550,464	\$ 1,622,873
Revenue from State Government	\$ 856,472	\$ 226,925	\$ 465,196	\$ 274,901	\$ 1,419,359	\$ 899,714	\$ 117,858	\$ 203,576	\$ 838,333	\$ 1,498,856	\$ 2,337,373	\$ 678,385	\$ 100,779	\$ 803,723	\$ 792,377	\$ 1,264,270
Other Revenue Total	\$ 2,182,193	\$ 754,062	\$ 847,711	\$ 481,495	\$ 2,661,911	\$ 1,630,132	\$ 283,117	\$ 288,497	\$ 7,210,621	\$ 2,265,523	\$ 5,068,714	\$ 3,586,638	\$ 216,250	\$ 1,455,177	\$ 1,778,836	\$ 6,671,020

Other Expenditures

Animal control	\$ 37,067	\$ -	\$ -	\$ 217	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,132	\$ -	\$ -	\$ 10,160	\$ 661
Cemetery	\$ -	\$ 110	\$ 36,073	\$ -	\$ 42,000	\$ -	\$ -	\$ -	\$ 35,940	\$ 810	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Central administration	\$ -	\$ 112,292	\$ 109,061	\$ 389,774	\$ 214,088	\$ 116,810	\$ 88,692	\$ 9,515	\$ 363,067	\$ -	\$ -	\$ 35,115	\$ 53,623	\$ -	\$ 74,877	\$ 283,588
Construction	\$ 300,764	\$ 62,977	\$ 365,951	\$ -	\$ 2,361,532	\$ 144,022	\$ 63,938	\$ 732	\$ 5,649,533	\$ 1,146,125	\$ 2,241,422	\$ 1,875,020	\$ 176,962	\$ 22,635	\$ 460,772	\$ 5,030,052
Correction including jail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic development	\$ 33,666	\$ -	\$ 30,030	\$ -	\$ -	\$ 1,559	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,936	\$ -	\$ -	\$ -	\$ -
Financial administration	\$ 415,498	\$ -	\$ 154,021	\$ -	\$ 48,621	\$ 254,873	\$ -	\$ 107,925	\$ -	\$ 207,914	\$ 893,139	\$ 188,744	\$ -	\$ 130,338	\$ 288,627	\$ 141,793
Fire department	\$ 10	\$ 147,232	\$ -	\$ -	\$ 102,750	\$ 40,315	\$ -	\$ -	\$ -	\$ 136,896	\$ -	\$ 15,209	\$ -	\$ 5,659	\$ 53,150	\$ 42,647
General public buildings	\$ -	\$ -	\$ 19,822	\$ -	\$ 114,775	\$ 25,593	\$ 10,796	\$ -	\$ 15,172	\$ 2,225	\$ 447,282	\$ 187,282	\$ -	\$ -	\$ 21,606	\$ 241,504
Health other than hospitals	\$ -	\$ -	\$ 1,223	\$ 1,823	\$ 888	\$ -	\$ -	\$ -	\$ 176,560	\$ -	\$ -	\$ -	\$ 2,244	\$ -	\$ -	\$ -
Highways, streets and alleys	\$ 410,305	\$ -	\$ 107,495	\$ 9,335	\$ 419,106	\$ 291,833	\$ 2,906	\$ 146,823	\$ 70,455	\$ 439,580	\$ 595,298	\$ 251,728	\$ -	\$ 32,480	\$ 33,848	\$ 497,500
Housing and community development	\$ -	\$ -	\$ -	\$ 2,206	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Interest	\$ -	\$ -	\$ 1,925	\$ -	\$ 60,311	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Judicial and legal	\$ 68,683	\$ -	\$ 1,257	\$ 5,550	\$ 20,619	\$ 31,150	\$ 9,419	\$ 1,200	\$ 23,528	\$ 19,396	\$ 71,713	\$ -	\$ -	\$ -	\$ 17,128	\$ 37,953
Libraries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,734	\$ -	\$ -	\$ -	\$ -
Municipal airports	\$ 10,500	\$ 2,155	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126,541	\$ -	\$ 888,226	\$ -	\$ -	\$ -	\$ -	\$ 227,880
Other expenditures	\$ 354,217	\$ -	\$ 31,940	\$ 70,671	\$ -	\$ -	\$ -	\$ 1,547	\$ 75,683	\$ -	\$ -	\$ 190,618	\$ -	\$ 91,573	\$ -	\$ 88,100
Parking facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks/recreation/museums	\$ 443,970	\$ 62,768	\$ 27,504	\$ 21,195	\$ 296,027	\$ 181,877	\$ 11,252	\$ 6,099	\$ 366,211	\$ 54,360	\$ 252,882	\$ 201,656	\$ -	\$ 27,160	\$ 98,643	\$ 330,411
Police	\$ -	\$ 101,022	\$ 25,084	\$ 2,587	\$ 483,894	\$ 321,088	\$ -	\$ -	\$ 456,598	\$ 55,200	\$ -	\$ 96,923	\$ -	\$ -	\$ 76,745	\$ 1,185,136
Protective inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Public welfare	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 198,156	\$ 22,500	\$ -	\$ -	\$ -	\$ 15,891
Weed and pest	\$ -	\$ 11,450	\$ -	\$ -	\$ -	\$ -	\$ 4,314	\$ -	\$ -	\$ -	\$ 38,315	\$ 9,416	\$ -	\$ 18,213	\$ 157	\$ 72,442
Other Expenditures Total	\$ 2,074,680	\$ 500,006	\$ 911,386	\$ 503,358	\$ 4,164,611	\$ 1,414,120	\$ 191,317	\$ 273,841	\$ 7,359,288	\$ 2,062,506	\$ 5,626,433	\$ 3,160,013	\$ 232,829	\$ 328,058	\$ 1,135,713	\$ 8,195,558
Cost Per Person (Other Expenditures)	\$ 2,410	\$ 2,041	\$ 2,949	\$ 1,766	\$ 4,402	\$ 1,107	\$ 2,989	\$ 1,329	\$ 6,279	\$ 4,184	\$ 2,806	\$ 2,970	\$ 3,528	\$ 1,555	\$ 2,660	\$ 4,815

Total Town Revenue	\$ 2,609,283	\$ 1,096,081	\$ 1,242,369	\$ 677,404	\$ 3,934,130	\$ 2,823,999	\$ 357,684	\$ 480,836	\$ 9,370,457	\$ 2,690,867	\$ 6,673,398	\$ 4,282,450	\$ 312,320	\$ 1,706,592	\$ 2,001,799	\$ 8,074,764
Total Town Expenditures	\$ 2,396,834	\$ 715,573	\$ 1,256,227	\$ 739,976	\$ 4,762,026	\$ 2,215,372	\$ 267,805	\$ 362,713	\$ 8,041,379	\$ 2,410,532	\$ 6,766,486	\$ 3,722,389	\$ 232,829	\$ 510,044	\$ 1,296,655	\$ 9,060,595
Total Cost Per Person	\$ 2,784	\$ 2,921	\$ 4,065	\$ 2,596	\$ 5,034	\$ 1,733	\$ 4,184	\$ 1,761	\$ 6,861	\$ 4,890	\$ 3,375	\$ 3,498	\$ 3,528	\$ 2,417	\$ 3,037	\$ 5,323

Enterprise Revenue per person	\$ 496	\$ 1,396	\$ 1,277	\$ 687	\$ 1,345	\$ 934	\$ 1,165	\$ 934	\$ 1,843	\$ 863	\$ 800	\$ 654	\$ 1,456	\$ 1,192	\$ 522	\$ 825
Enterprise Expenditures per person	\$ 374	\$ 880	\$ 1,116	\$ 830	\$ 632	\$ 627	\$ 1,195	\$ 431	\$ 582	\$ 706	\$ 569	\$ 529	\$ -	\$ 862	\$ 377	\$ 508
Other Revenue per person	\$ 2,534	\$ 3,078	\$ 2,743	\$ 1,689	\$ 2,814	\$ 1,276	\$ 4,424	\$ 1,400	\$ 6,152	\$ 4,595	\$ 2,528	\$ 3,371	\$ 3,277	\$ 6,897	\$ 4,166	\$ 3,920
Other Expenditures per person	\$ 2,410	\$ 2,041	\$ 2,949	\$ 1,766	\$ 4,402	\$ 1,107	\$ 2,989	\$ 1,329	\$ 6,279	\$ 4,184	\$ 2,806	\$ 2,970	\$ 3,528	\$ 1,555	\$ 2,660	\$ 4,815

	TOWN OF SHOSHONI	TOWN OF SINCLAIR	TOWN OF STAR VALLEY RANCH	TOWN OF SUNDANCE	TOWN OF SUPERIOR	TOWN OF TEN SLEEP	TOWN OF THAYNE	TOWN OF THERMOPOLIS	TOWN OF UPTON	TOWN OF VAN TASSELL	TOWN OF WAMSUTTER	TOWN OF WHEATLAND	TOWN OF WRIGHT	TOWN OF YODER	Grand Total
Population per 2020 Census	471	374	1866	1032	184	246	380	2725	898	22	203	3588	1644	131	58277
Enterprise Fund Revenue															
Electric	\$ -	\$ 530	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,380,210	\$ -	\$ -	\$ 12,128,124
Garbage	\$ -	\$ -	\$ -	\$ 566,680	\$ 7,306	\$ -	\$ -	\$ 538,075	\$ 262,771	\$ -	\$ -	\$ 850,330	\$ -	\$ 21,908	\$ 7,833,913
Sewer	\$ 146,932	\$ 263,463	\$ -	\$ 175,822	\$ 31,736	\$ 65,567	\$ 157,575	\$ 746,016	\$ 152,047	\$ -	\$ 66,714	\$ 488,338	\$ -	\$ 16,648	\$ 12,194,566
Solid waste	\$ -	\$ 28,063	\$ -	\$ 49,852	\$ -	\$ -	\$ -	\$ 255,828	\$ 30,437	\$ -	\$ -	\$ 89,677	\$ -	\$ -	\$ 962,116
Water	\$ 179,510	\$ 608,464	\$ 1,753,382	\$ 494,156	\$ 118,389	\$ 116,215	\$ 211,495	\$ 1,459,066	\$ 520,457	\$ -	\$ 160,851	\$ 1,105,541	\$ -	\$ 97,395	\$ 24,910,682
Enterprise Fund Revenue Total	\$ 326,442	\$ 900,520	\$ 1,753,382	\$ 1,286,510	\$ 157,431	\$ 181,782	\$ 369,070	\$ 2,998,985	\$ 965,712	\$ -	\$ 227,565	\$ 6,914,096	\$ -	\$ 135,951	\$ 58,029,401
Enterprise Fund Expenditures															
Electric	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,778	\$ -	\$ -	\$ -	\$ 4,669	\$ -	\$ 3,607,229	\$ -	\$ -	\$ 7,644,235
Garbage	\$ 6,572	\$ -	\$ -	\$ 433,293	\$ 50,902	\$ 450	\$ -	\$ 318,333	\$ 175,540	\$ 420	\$ -	\$ -	\$ -	\$ 20,611	\$ 5,139,932
Landfill	\$ -	\$ 29,116	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 444,421	\$ 49,066	\$ -	\$ -	\$ 1,104,268	\$ -	\$ -	\$ 2,396,011
Sewer	\$ 170,289	\$ 263,463	\$ -	\$ 92,437	\$ 36,311	\$ 16,638	\$ 102,072	\$ 608,617	\$ 134,199	\$ -	\$ 88,426	\$ 204,645	\$ -	\$ 14,895	\$ 8,978,599
Water	\$ 209,003	\$ 444,800	\$ 928,264	\$ 423,762	\$ 133,717	\$ 26,971	\$ 140,528	\$ 1,461,789	\$ 276,531	\$ -	\$ 101,755	\$ 294,797	\$ -	\$ 90,417	\$ 19,175,608
Enterprise Fund Expenditures Total	\$ 385,864	\$ 737,379	\$ 928,264	\$ 949,492	\$ 220,930	\$ 48,837	\$ 242,600	\$ 2,833,160	\$ 635,336	\$ 5,089	\$ 190,181	\$ 5,210,939	\$ -	\$ 125,923	\$ 43,334,385
Cost Per Person (Enterprise)	\$ 819	\$ 1,972	\$ 497	\$ 920	\$ 1,201	\$ 199	\$ 638	\$ 1,040	\$ 708	\$ 231	\$ 937	\$ 1,452	\$ -	\$ 961	\$ 744
Other Revenue															
Licenses permits & other taxes	\$ 22,068	\$ 575,223	\$ 122,404	\$ 61,649	\$ 6,575	\$ 8,534	\$ 50,478	\$ 236,226	\$ 26,746	\$ 555	\$ 26,015	\$ 134,180	\$ 111,699	\$ 7,076	\$ 4,895,705
Other misc revenue	\$ 537,173	\$ 698,618	\$ 467,325	\$ 300,559	\$ 151,796	\$ 142,407	\$ 645,916	\$ 729,636	\$ 427,699	\$ 15,581	\$ 485,463	\$ 400,023	\$ 398,285	\$ 72,305	\$ 30,590,699
Property taxes	\$ 47,124	\$ 865,036	\$ 626,196	\$ 186,431	\$ 19,939	\$ 31,714	\$ 185,028	\$ 290,132	\$ 105,767	\$ -	\$ 59,457	\$ 444,199	\$ 142,494	\$ 10,048	\$ 9,967,004
Revenue from Federal Government	\$ 74,561	\$ -	\$ 919,459	\$ 9,758	\$ -	\$ -	\$ -	\$ 41,715	\$ 945,753	\$ -	\$ -	\$ 4,470,432	\$ 91,131	\$ 70,540	\$ 27,290,501
Revenue from Local Government	\$ 253,836	\$ 159,286	\$ 700,048	\$ 772,158	\$ 583,585	\$ 320,468	\$ 142,677	\$ 770,087	\$ 222,190	\$ 54,009	\$ 3,990,921	\$ 2,609,168	\$ 1,091,230	\$ 77,004	\$ 37,222,720
Revenue from State Government	\$ 1,279,720	\$ 725,342	\$ 1,301,985	\$ 1,199,849	\$ 186,560	\$ 1,342,619	\$ 533,032	\$ 1,713,488	\$ 627,533	\$ 42,910	\$ 1,586,997	\$ 2,925,682	\$ 1,759,157	\$ 149,969	\$ 72,247,974
Other Revenue Total	\$ 2,214,482	\$ 3,023,505	\$ 4,137,417	\$ 2,530,404	\$ 948,455	\$ 1,845,742	\$ 1,557,131	\$ 3,781,284	\$ 2,355,688	\$ 113,055	\$ 6,148,853	\$ 10,983,684	\$ 3,593,996	\$ 386,942	\$ 182,214,603
Other Expenditures															
Animal control	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 217	\$ -	\$ 52,190	\$ -	\$ -	\$ -	\$ -	\$ 63,316	\$ -	\$ 768,443
Cemetery	\$ -	\$ -	\$ -	\$ 6,839	\$ -	\$ -	\$ -	\$ -	\$ 24,504	\$ -	\$ -	\$ 114,332	\$ -	\$ -	\$ 576,251
Central administration	\$ 35,626	\$ 5,943	\$ 571,940	\$ 67,467	\$ 199,607	\$ 100,076	\$ 262,150	\$ 167,738	\$ 165,410	\$ 14,447	\$ 328,003	\$ -	\$ 301,676	\$ 9,488	\$ 9,306,438
Construction	\$ 64,677	\$ 22,290	\$ 2,398,195	\$ 1,592,195	\$ 385,966	\$ 1,393,537	\$ 716,262	\$ 1,573,959	\$ 1,829,341	\$ -	\$ 75,034	\$ 7,553,611	\$ 746,051	\$ 225,365	\$ 86,218,440
Correction including jail	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Economic development	\$ 11,200	\$ -	\$ 1,786	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,256,776	\$ -	\$ -	\$ -	\$ 4,939,654
Financial administration	\$ 273,082	\$ 309,863	\$ -	\$ 356,108	\$ 20,473	\$ 90,547	\$ -	\$ 148,831	\$ -	\$ 1,362	\$ 71,094	\$ -	\$ 424,250	\$ 44,812	\$ 10,794,066
Fire department	\$ 19,006	\$ 49,867	\$ 227,732	\$ 71,141	\$ 9,741	\$ 2,700	\$ 2	\$ 49,254	\$ 58,438	\$ 377	\$ 121,458	\$ 39,731	\$ 207,764	\$ 2,500	\$ 4,580,332
General public buildings	\$ -	\$ 84,923	\$ -	\$ 37,062	\$ -	\$ 60,961	\$ 120,868	\$ 125,011	\$ -	\$ 7,657	\$ -	\$ 1,671,236	\$ 261,541	\$ 28,344	\$ 6,540,282
Health other than hospitals	\$ 8,544	\$ -	\$ 33,000	\$ 7,145	\$ -	\$ 35,690	\$ -	\$ -	\$ -	\$ -	\$ 231,728	\$ -	\$ -	\$ -	\$ 657,103
Highways, streets and alleys	\$ 143,957	\$ 17,397	\$ 1,040,290	\$ 222,068	\$ 149,106	\$ 33,938	\$ 97,307	\$ 625,074	\$ 141,632	\$ 401	\$ 92,660	\$ 413,490	\$ 396,106	\$ 33,717	\$ 12,018,795
Housing and community development	\$ 62,248	\$ 3,367	\$ 125,211	\$ -	\$ -	\$ 344	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 723,383
Interest	\$ 20,941	\$ -	\$ 18,917	\$ 4,344	\$ -	\$ 11,599	\$ -	\$ -	\$ 2,840	\$ -	\$ -	\$ 16,270	\$ -	\$ -	\$ 544,464
Judicial and legal	\$ 91,368	\$ 56,568	\$ 17,472	\$ 30,419	\$ -	\$ 4,080	\$ 2,017	\$ 72,211	\$ 12,860	\$ -	\$ 2,400	\$ -	\$ 27,077	\$ 7,904	\$ 1,664,721
Libraries	\$ 2,963	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,248
Municipal airports	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 623	\$ -	\$ -	\$ 15,268	\$ -	\$ -	\$ 1,462,772
Other expenditures	\$ 1,150,663	\$ 141,756	\$ -	\$ 172,648	\$ -	\$ 101,867	\$ 5,468	\$ -	\$ 16,200	\$ -	\$ -	\$ 199,024	\$ 106,741	\$ 23,916	\$ 9,816,348
Parking facilities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Parks/recreation/museums	\$ 121,524	\$ 546,478	\$ 12,756	\$ 101,550	\$ 41,187	\$ 26,432	\$ 170,708	\$ 145,048	\$ 160,219	\$ 1,944	\$ 23,984	\$ 416,683	\$ 596,404	\$ 12,433	\$ 9,652,180
Police	\$ 703,402	\$ 138,443	\$ 254,425	\$ 342,621	\$ 29,953	\$ 3,720	\$ 56,000	\$ 1,068,570	\$ 204,975	\$ -	\$ 355	\$ 621,465	\$ 161,110	\$ 927	\$ 16,920,137
Protective inspection	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,856	\$ -	\$ -	\$ -	\$ 136,686	\$ 37,138	\$ -	\$ 295,210
Public welfare	\$ 5,454	\$ -	\$ -	\$ 4,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,862	\$ 37,500	\$ 33,021	\$ 897,616
Weed and pest	\$ 1,303	\$ -	\$ -	\$ -	\$ -	\$ 3,677	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,003	\$ 1,427,780
Other Expenditures Total	\$ 2,715,958	\$ 1,376,895	\$ 4,701,724	\$ 3,015,607	\$ 836,033	\$ 1,869,385	\$ 1,430,782	\$ 4,068,742	\$ 2,617,042	\$ 26,188	\$ 5,203,492	\$ 11,231,658	\$ 3,377,174	\$ 423,430	\$ 179,844,163
Cost Per Person (Other Expenditures)	\$ 5,766	\$ 3,682	\$ 2,520	\$ 2,922	\$ 4,544	\$ 7,599	\$ 3,765	\$ 1,493	\$ 2,914	\$ 1,190	\$ 25,633	\$ 3,130	\$ 2,054	\$ 3,232	\$ 3,086
Total Town Revenue	\$ 2,540,924	\$ 3,924,025	\$ 5,890,799	\$ 3,816,914	\$ 1,105,886	\$ 2,027,524	\$ 1,926,201	\$ 6,780,269	\$ 3,321,400	\$ 113,055	\$ 6,376,418	\$ 17,897,780	\$ 3,593,996	\$ 522,893	\$ 240,244,004
Total Town Expenditures	\$ 3,101,822	\$ 2,114,274	\$ 5,629,988	\$ 3,965,099	\$ 1,056,963	\$ 1,918,222	\$ 1,673,382	\$ 6,901,902	\$ 3,252,378	\$ 31,277	\$ 5,393,673	\$ 16,442,597	\$ 3,377,174	\$ 549,353	\$ 223,178,548
Total Cost Per Person	\$ 6,586	\$ 5,653	\$ 3,017	\$ 3,842	\$ 5,744	\$ 7,798	\$ 4,404	\$ 2,533	\$ 3,622	\$ 1,422	\$ 26,570	\$ 4,583	\$ 2,054	\$ 4,194	\$ 3,830
Enterprise Revenue per person	\$ 693	\$ 2,408	\$ 940	\$ 1,247	\$ 856	\$ 739	\$ 971	\$ 1,101	\$ 1,075	\$ -	\$ 1,121	\$ 1,927	\$ -	\$ 1,038	\$ 996
Enterprise Expenditures per person	\$ 819	\$ 1,972	\$ 497	\$ 920	\$ 1,201	\$ 199	\$ 638	\$ 1,040	\$ 708	\$ 231	\$ 937	\$ 1,452	\$ -	\$ 690	\$ 329
Other Revenue per person	\$ 4,702	\$ 8,084	\$ 2,217	\$ 2,452	\$ 5,155	\$ 7,503	\$ 4,098	\$ 1,388	\$ 2,623	\$ 5,139	\$ 30,290	\$ 3,061	\$ 2,186	\$ 1,145	\$ 1,240
Other Expenditures per person	\$ 5,766	\$ 3,682	\$ 2,520	\$ 2,922	\$ 4,544	\$ 7,599	\$ 3,765	\$ 1,493	\$ 2,914	\$ 1,190	\$ 25,633	\$ 3,130	\$ 2,054	\$ 3,232	\$ 3,086



STATE OF WYOMING

DEPARTMENT OF AUDIT

PUBLIC FUNDS DIVISION

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Governor

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Director

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Administrator

Noncompliant Government Entities at December 30, 2025

In accordance with W.S. 9-1-507 (k), the Department of Audit, Public Funds Division published the fiscal year 2025 Cost of Government Report on December 30, 2025.

The table below lists all entities that remain non-compliant as of December 30, 2025. Please note the following statutory requirements:

- [1] *CPA Audits*: W.S.16-4-121(e) requires municipalities under the Uniform Municipal Fiscal Procedures Act to cause an audit not more than six (6) months after the fiscal year end of the fiscal year being audited.
- *Mandatory Dissolution*: W.S. 9-1-507 (j)(iv) requires county commissioners to seek dissolution for special districts failing to file the required reports on or before December 30 each year.
- *Prior Year Delinquencies*: The table on the third page identifies special districts that remain active despite being subject to dissolution for non-compliance in previous years.
- *Resolution Provisions*: Per W.S. 22-29-401(c)(i) county commissioners may pass a resolution to cease dissolution procedures only if the special district submits all delinquent reports by April 1 following the initial failure to comply.

As entities status changes, we will update reports at the Public Funds website located at:

<https://audit.wyo.gov/public-funds/reports>.

You can also select the following link to go directly to the noncompliant report:

[List of Non-Reporting Entities FY 2025 \(Continuous Updates\)](#)

Entity Name	County
South Big Horn County Hospital District [1]	BIG HORN
Campbell County Clerk [1]	CAMPBELL
Campbell County Conservation District [1]	CAMPBELL
Campbell County Public Land Board Joint Powers Board [1]	CAMPBELL
Campbell County Treasurer [1]	CAMPBELL
Campbell County Senior Citizens Center [1]	CAMPBELL
Crook County Medical Service District [1]	CROOK
Kirby Ditch Irrigation District	HOT SPRINGS
Auburn Cemetery District	LINCOLN
Bedford Water & Sewer District	LINCOLN
Broken Wheel Ranch Improvement & Service District	LINCOLN
<i>Etna-Alpine Cemetery District (repeated noncompliance)</i>	LINCOLN
<i>Westview Improvement & Service District (repeated noncompliance)</i>	LINCOLN
Salt Creek Joint Powers Boards	NATRONA
Week Creek Improvement & Service District	NATRONA
Shoshone Irrigation District	PARK
Fire Protections Projects Joint Powers Board	SWEETWATER
Jamestown-Rio Vista Water & Sewer District	SWEETWATER



Reliance Fire District	SWEETWATER
<i>Aspens Improvement and Service District (repeated noncompliance)</i>	<i>TETON</i>
Teton County Predatory Animal	TETON
Fort Bridger Water & Sewer District	UINTA
<i>Highland Hanover Irrigation District (repeated noncompliance)</i>	<i>WASHAKIE</i>
Ten Sleep Solid Waste District	WASHAKIE
<i>Cambria Improvement & Service District (repeated noncompliance)</i>	<i>WESTON</i>
Combined Communication Dispatch Joint Powers Board [1]	WESTON
Weston County Health Services [1]	WESTON
Total number of entities	27

Noncompliant Entities Pending Dissolution

The following entities have been identified as noncompliant regarding mandatory statutory requirements for prior fiscal years. Pursuant to W.S. 9-1-507(j)(iv), these organizations meet the criteria for dissolution; however, internal records indicate their status remains "Active."

While W.S. 22-29-401(c)(i) mandates a specific dissolution process for entities failing to meet financial or reporting obligations, the entities listed below have not successfully completed these requirements.

Entity Name	County	Year of Noncompliance
Spenser Home Sites Sewer District	FREMONT	Fiscal Year 2022
Hidden Valley Improvement & Service District	NATRONA	Fiscal Year 2022
Cottonwood/Grass Creek Watershed Improvement District	HOT SPRINGS	Fiscal Year 2023
Alta Solid Waste Disposal District	TETON	Fiscal Year 2023
Fremont Co School District #38 Recreation Board	FREMONT	Fiscal Year 2023
Alpine Meadows Improvement & Service District	LINCOLN	Fiscal Year 2023
Auburn Cemetery District	LINCOLN	Fiscal Year 2023
Etna-Alpine Cemetery District	LINCOLN	Fiscal Year 2023
Westview Improvement & Service District	LINCOLN	Fiscal Year 2023
Cambria Improvement & Service District	WESTON	Fiscal Year 2023
Central Weston County Solid Waste Disposal District	WESTON	Fiscal Year 2023
South End Water Users District	BIG HORN	Fiscal Year 2024
Etna-Alpine Cemetery District	LINCOLN	Fiscal Year 2024
Etna Water & Sewer District	LINCOLN	Fiscal Year 2024
Highland Hanover Irrigation District	WASHAKIE	Fiscal Year 2024
Washakie County Predator Management District	WASHAKIE	Fiscal Year 2024