



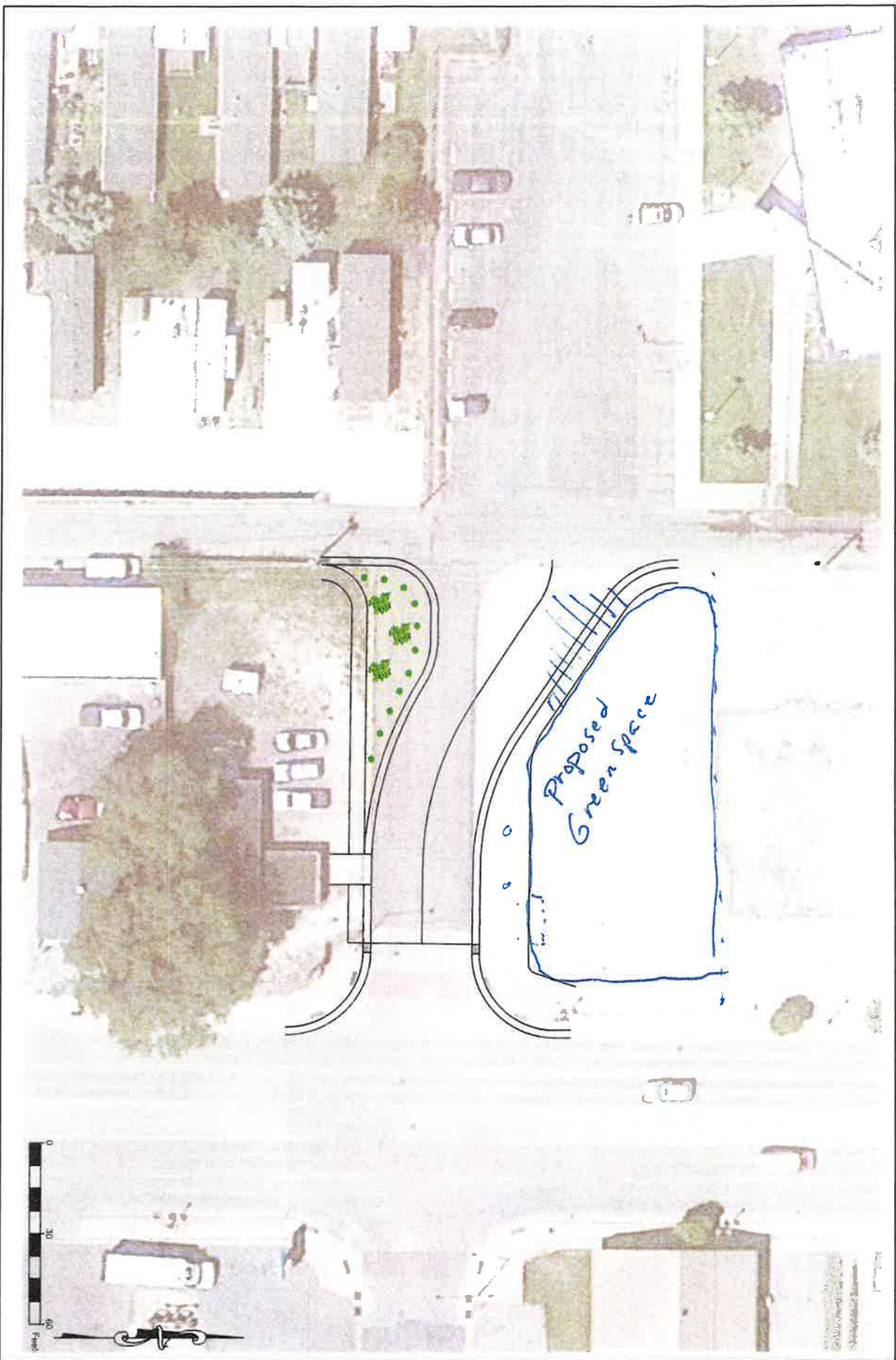
SHERIDAN COUNTY COMMISSION

CHRISTI HASWELL • HOLLY JENNINGS • TOM RINGLEY • NICK SIDDLE • LONNIE WRIGHT

Regular Staff Meeting
Sheridan County Courthouse Addition
224 S. Main Street, Sheridan, WY
Second Floor Board Room, #220
Monday, January 8, 2024
9:00 a.m.

Agenda:

1. Call to Order.
2. Staff/Elected Reports.
3. IMPACT 307 Update.
4. Adjourn.



*Proposed land scaping easement to
 same remove concrete and care for
 land. Continues to be owned by County except for small ROW*

SHEET XXX	 MC2 ENGINEERING + CONSTRUCTION	902 North Main Street Sheridan, WY 82801 Office: 307.673.7350 www.mc2engineering.com	12TH & MAIN XXX		DESIGN: XXX CHECK: MLC DATE:	<table border="1"> <thead> <tr> <th>NO.</th> <th>AMENDMENT</th> <th>DATE/INT.</th> </tr> </thead> <tbody> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> <tr><td> </td><td> </td><td> </td></tr> </tbody> </table>	NO.	AMENDMENT	DATE/INT.												
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b.

**RESOLUTION
20-07-022**

**JOINT RESOLUTION APPROVING PROPOSITION FOR CONTINUATION OF A
1% SPECIFIC PURPOSE EXCISE TAX IN SHERIDAN COUNTY, WYOMING,
SAID PROPOSITION TO BE PLACED ON THE BALLOT FOR
THE NOVEMBER 3, 2020 GENERAL ELECTION**

WITNESSTH

WHEREAS, Wyo. Stat. § 39-15-204(a)(iii) authorizes a county to collect an excise tax not to exceed one percent upon retail sales of tangible personal property, admissions and services made within the county; the revenue from the tax shall be used in a specified amount for specific purposes authorized by the qualified electors (commonly known as the capital facilities tax); and

WHEREAS, Sheridan County is presently collecting the 1% capital facilities tax authorized by Wyo. Stat. § 39-15-204(a)(iii), which is estimated to expire in 2021, and any continuation of the capital facilities tax would take effect after that expiration; and

WHEREAS, before any proposition to continue a capital facilities tax shall be placed before the electors, the governing body of the County, and the governing bodies of at least two-thirds of the incorporated municipalities within the County shall adopt a resolution approving the proposition, setting forth a procedure for qualification of a ballot question for placement on the ballot and specifying how excess funds shall be expended; and

WHEREAS, the Board of County Commissioners of Sheridan County, and the governing bodies of the Towns of Clearmont, Dayton, and Ranchester, and the City of Sheridan will each consider this Joint Resolution; and

WHEREAS, the respective governing bodies have identified specific purposes totaling \$40,000,000.00 that would be appropriately funded by the capital facilities tax and in the best interest of the community; and

THEREFORE, IT IS JOINTLY RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF SHERIDAN COUNTY, WYOMING, AND THE GOVERNING BODIES OF THE TOWN OF CLEARMONT, WYOMING, THE TOWN OF DAYTON, WYOMING, THE TOWN OF RANCHESTER, WYOMING, AND THE CITY OF SHERIDAN, WYOMING, THAT:

1. The governing bodies of Sheridan County, Town of Clearmont, Town of Dayton, Town of Ranchester, and City of Sheridan hereby determine that renewal of the 1% capital facilities tax in the specified principal amounts and for the specified purposes listed below should be placed on the ballot per Wyo. Stat. § 39-15-203(a)(iii)(A).
 - a. **\$560,000.00** **Town of Clearmont**
for infrastructure improvements to water, sewer, and street projects.
 - b. **\$1,920,000.00** **Town of Dayton**
for infrastructure improvements to water lines, sewer and street projects, improvements to public facilities, and capital equipment.
 - c. **\$1,920,000.00** **Town of Ranchester**
for infrastructure improvements to water, sewer, and street projects.
 - d. **\$22,947,200.00** **City of Sheridan**
for infrastructure improvements to streets, storm sewer, sanitary sewer and water lines or other public facilities.
 - e. **\$12,652,800.00** **Sheridan County**
for infrastructure improvements to County road, bridges, and public facilities.
2. The proposition of continuing a 1% capital facilities tax in Sheridan County, State of Wyoming, for the specific purposes identified above shall be combined and contained within one ballot question and

submitted to qualified electors at the general election to be held on **November 3, 2020**. The election shall be held in accordance with the current Wyoming Election Code.

3. The ballot shall set forth substantially the following proposition:

Shall Sheridan County, State of Wyoming, be authorized to continue a specific purpose capital facilities tax to collect funds not to exceed \$40,000,000.00, to be used as follows:

\$560,000.00; for infrastructure improvements to water, sewer, and street projects for the Town of Clearmont

\$1,920,000.00 for infrastructure improvements to water, sewer and street projects, improvements to public facilities, and capital equipment for the Town of Dayton;

\$1,920,000.00 for infrastructure improvements to water, sewer, and street projects for the Town of Ranchester;

\$22,947,200.00 for infrastructure improvements to streets, storm sewer, sanitary sewer and water lines or other public facilities for the City of Sheridan;

\$12,652,800.00 for infrastructure improvements to roads, bridges, and public facilities for Sheridan County;

FOR the County 1% capital facilities tax _____

AGAINST the County 1% capital facilities tax _____

4. Upon completion of the projects identified, any excess funds collected shall be expended for capital construction purposes only. The excess funds shall be distributed in the following percentages:
- a. Town of Clearmont – 1.4%
 - b. Town of Dayton – 4.8%
 - c. Town of Ranchester – 4.8 %
 - d. City of Sheridan – 57.368%
 - e. County of Sheridan – 31.632%
5. Approval of this Joint Resolution by Sheridan County and at least 2/3 of the municipalities within Sheridan County constitutes approval of the proposition to continue a 1% capital facilities tax for the above-specified purposes and amounts for a total of \$40,000,000.00.
6. Approval of this Joint Resolution shall constitute written notification to the County Clerk, specifying the date of the election and the proposition.
7. Each provision of this Joint Resolution is severable and should any provision of this Joint Resolution be judicially determined to be invalid or unenforceable, such determination shall not affect the remaining provisions hereof.

BOARD OF COUNTY COMMISSIONERS
Sheridan County, Wyoming

Attest:



Nick Siddle, Chairman



Eda Schunk Thompson, County Clerk

CLEARMONT

Wyoming



Town of Clearmont

PO Box 127

Clearmont, WY 82835

Phone: 307-758-4465

greg@townofclearmont.com

Fax: 307-758-4463

Proposed Project for the Town of Clearmont

PROJECT	DESCRIPTION	COST	CAP TAX MONIES	OTHER SOURCES
Water System Upgrades	Install new water lines for the Northeast part of town. This would be a completion of the project that was done with previous Cap Tax Monies.	294,650.00	200,000.00	94,650.00
Water Tank	Repairs to current water tank or possibly replacing large tank with two smaller ones.	\$100,000.00	\$ 60,000.00	\$ 40,000.00
Streets	Pavement of streets tied to water system upgrades.	\$446,280.00	\$300,000.00	\$146,280.00
	Totals	\$840,930.00	\$560,000.00	\$280,930.00

Town of Dayton Wyoming

Norm Anderson
Mayor

608 Broadway • PO Box 100
Dayton, Wyoming 82836
307.655.2217 • Fax 307.655.2889
Email: beltover@fiberpipe.net

2020 - 2028 CAPITAL FACILITY TAX APPROVED PROJECTS LIST MAY 2020			
Improvements To Lagoons & Sewer and Water Systems	Project Dates: 2021-2028		\$1,114,000.00
Street Maintenance, Drainage, And Infrastructure Improvements	Project Dates: 2022-2025		\$396,000.00
Replace Backhoe For Street Repairs	Project Dates: 2022		\$120,000.00
Facility Improvements	Project Dates: 2022 - 2025		\$290,000.00
		TOTAL	\$1,920,000.00

Town of Rancheater Cap Tax Project List	August 2020
Lift Station Repairs and Upgrades	\$ 75,000.00
Install Sanitary Sewer 6" Force Main	\$ 230,000.00
Street Maintenance	\$ 150,000.00
Wolf Creek Road Reconstruction	\$ 100,000.00
Generator/Emergency Plug-in for Town Hall	\$ 100,000.00
Generator/Emergency Plug-in for Water Treatment Plant	\$ 100,000.00
Water Treatment Plant Improvements	\$ 200,000.00
TR Pathway Match	\$ 300,000.00
New Access Road to Sewer Lagoon	\$ 75,000.00
Sidewalk Improvements	\$ 50,000.00
Park and Facility Improvements	\$ 70,000.00
Electrical Upgrades for Connor Battlefield Park	\$ 50,000.00
Water Main Loop Dayton Street	\$ 200,000.00
Water Main Replacement Weare To Bear Park	\$ 120,000.00
Water Line Loop Wondra Subdivision	\$ 100,000.00
TOTAL	\$ 1,920,000.00

City of Sheridan

Capital Facilities Tax Project List

	Project Name	Capital Facilities Tax Amount	Other Funds	Total Estimated Cost
	Joint Resolution No. 29-20 Capital Facilities Tax Amount	22,947,200		
1	North Sheridan Interchange	1,400,000	-	1,400,000
2	Street Maintenance & Preservation Project	700,000	13,300,000	14,000,000
3	Main Street Reconstruction	1,500,000	2,000,000	3,500,000
4	Bridge Repair	1,700,000	-	1,700,000
5	North Heights Waterline	1,000,000	5,205,000	6,205,000
6	East Downtown	1,500,000	2,500,000	4,000,000
7	Lewis Street Reconstruction	4,400,000	2,800,000	7,200,000
8	South Downtown Improvements	3,540,000	2,500,000	6,040,000
9	South Thurmond Street Reconstruction	1,270,000	2,000,000	3,270,000
10	Kendrick Outdoor Pool (3.3M to 5.4M)	3,055,000	2,345,000	5,400,000
11	The HUB	500,000	4,100,000	4,600,000
12	5th Street and Long Drive Roundabout	600,000	900,000	1,500,000
13	Coffeen Avenue Widening Pathway	400,000	1,300,000	1,700,000
14	Gould Street Parking & Public Restrooms	250,000	585,000	835,000
15	Little Goose Concrete Chutes	200,000		20,000,000
	Subtotal =	\$ 22,015,000	\$ 39,535,000	\$ 81,350,000
	Contingency =	\$ 932,200		
	Total Capital Facilities Tax =	\$ 22,947,200		

Sheridan County - Specific Purpose Tax - Project List Summary

County Roads

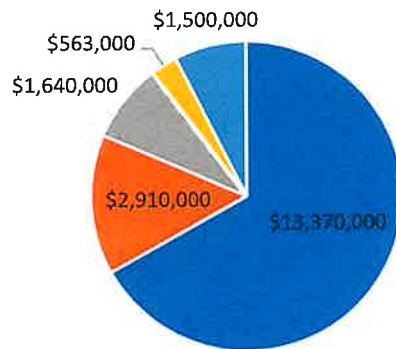
Reconstruction w/ new Surfacing:	\$	13,370,000
Surfacing Maintenance:	\$	2,910,000
Bridges/Major Structures:	\$	1,640,000
Erosion/Slide/Flood Mitigation:	\$	563,000
		<hr/>
	\$	18,483,000
Estimated Road County Road Fund (State):	\$	5,000,000
		<hr/>
	\$	13,483,000

Courthouse

Repairs & Rehabilitation:	\$	1,000,000
Elevator work:	\$	500,000
		<hr/>
	\$	1,500,000

Total County:	\$	14,983,000
Anticipated Collection:	\$	12,640,000

Project Category Chart



- Reconstruction w/ new Surfacing: ■ Surfacing Maintenance:
- Bridges/Major Structures: ■ Erosion/Slide/Flood Mitigation:
- Courthouse projects:

Proposed County Road & Bridge projects 8-10 years - List 2 - Categorized by Improvement Type

Road	Cost	Project Description	Note	Possible Grant \$\$
Category				
New Surfacing				
Gravel for County Roads	\$ 4,925,000	Total Estimated of 120 miles (15 mi/yr for 8 years)	Cost includes Gravel,Haul, testing	
CR 26 - Red Grade Road	\$ 3,160,000	Spot grading, Drainage, Gravel MP 5.7 to MP 11.3	Would qualify for WYFLAP Funds @ 90.49%	\$ 2,859,484.00
CR 26 - Red Grade Road (Face)	\$ 1,575,000	Spot grading, Drainage, Gravel MP 1.0 to MP 5.6	Would qualify for WYFLAP Funds @ 90.49%	\$ 1,425,217.50
CR 66 - Woodland Park Road	\$ 890,000	Pavement Rehabilitation/Widening/Flood Control Project	Possible SUSAC/City Funding @ 50%	\$ 445,000.00
CR 67 - Wolf Creek Road	\$ 370,000	Reconstruction - Town Limits Section	Cooperative Agreement with Ranchester 50%	\$ 185,000.00
CR 67 - Wolf Creek Road	\$ 760,000	Reconstruction of MP 2.7 to MP 5.4	Estimated YR 2021	
CR 28 - Bird Farm Road	\$ 1,075,000	Pavement Rehab - 2" overlay MPO to MP 3.6	Estimated Yr 2027	
CR 30 - Kruse Creek Road	\$ 595,000	Pavement Rehab 2" overlay MP 0 to MP 1.9	Estimated YR 2027	
CR 103 - Brinton Road	\$ 3,300,000	Reconstruction MP 0 to 3.1 & New Bridge	Complete reconstruction	
CR 74 - Soldier Creek Road	\$ 385,000	Full FDR with RAP MP 0.0 to MP 2.8	Assumes RAP purchase from WYDOT	
CR 87 - Beaver Creek Road North	\$ 205,000	Full FDR with RAP MP 0.3 to MP 1.6	Assumes RAP purchase from WYDOT	
CR 1176 - Absaraka Road Extension	\$ 355,000	Pavement Rehabilitation	Possible City Funding @ 50%	\$ 177,500.00
CR 139 - East Ridge Road	\$ 1,645,000	Pavement project MP 0.9 to MP 3.3	Would qualify for WYDOT IRP funds - 50%	\$ 822,500.00
	\$ 19,240,000			
	\$ (5,914,702)	Possible Grant funding		
Cap Tax	\$ 13,325,298			
Surfacing Maintenance				
CR 28 - Bird Farm Road	\$ 160,000	Pavement Maintenance- Chip Seal	Estimated YR 2021	
CR 30 - Kruse Creek Road	\$ 95,000	Pavement Maintenance- Chip Seal	Estimated YR 2021	
CR 56 - Swaim Road	\$ 80,000	Pavement Maintenance- Chip Seal MP 0 to 1.5	Estimated YR 2021	
CR 60 - Knode Road	\$ 30,000	Pavement Maintenance- Chip Seal MP 0 to 0.3	Estimated YR 2021	
CR 62 - Metz Road	\$ 65,000	Pavement Maintenance- Chip Seal MP 0 to MP 1.5	Estimated YR 2021	
CR 72 - Paradise Park Road	\$ 85,000	Pavement Maintenance- Chip Seal MP 0 to MP 1.6	Estimated YR 2021	
CR 80 - Downer/Mydland Road	\$ 100,000	Pavement Maintenance- Chip Seal MP 0 to 2.1	Estimated YR2021	
CR 94 - Short Road	\$ 55,000	Double Chip Seal	Permanent Dust Control	
CR 117 - Gold Course Road	\$ 35,000	Pavement Maintenance- Chip Seal MP 0 to 0.5	Estimated YR 2021	
Dust Suppressant & Stabilization	\$ 5,185,000	Estimate 140 miles treated per year for 8 years	Qualifies for CMAQ Funding	\$ 2,200,000.00
	\$ 5,890,000			
	\$ (2,200,000)	Possible Grant funding		
Cap Tax	\$ 3,690,000			
Bridges/Major Structures				
Culverts for County Roads	\$ 160,000	Past - Purchase \$20,000 / year	Road & Bridge performs installation prior to gravel	
Cattleguards for County Roads	\$ 100,000	Past - Purchase \$12,500 / year	Road & Bridge performs installation	
CR 110 - Monarch Road	\$ 125,000	Bridges over the Tongue River - MP 0.2	Bridge in BROS program - County's match 9.51%	
CR 40 - Aravada - Gillette Road	\$ 960,000	Wild Horse Creek Crossing - MP 0.1	Structure qualifies for BROS funds @ 90.49%	\$ 868,704.00
CR 140 - Twin Creek Road	\$ 1,275,000	New Bridge BNRR Overpass - MP 0.0	Structure qualifies for BROS funds @ 90.49%	\$ 1,153,747.50
CR 273 - Upper Powder River Road	\$ 1,100,000	Cottonwood Creek Crossing - MP 6.3	Replace undersized 60" culverts with 80" steel bridge	
	\$ 3,720,000			
	\$ (2,022,452)	Possible Grant funding		
Cap Tax	\$ 1,697,549			
Erosion Mitigation/Slide Repairs				
CR 269 - Lower Powder River Road	\$ 330,000	Realignment & Erosion Protection of MP 3.4	Powder River threatening County Road	
Kleenburn Park - Tongue River	\$ 315,000	Streambank Stabilization Project	Possible funding from SCCD/NRCS @ 75%	\$ 236,250.00
CR 142/CR 64/CR 144 Slide	\$ 450,000	Slide Repairs of Various County Roads		
	\$ 1,095,000			
	\$ (236,250)	Possible Grant funding		
Cap Tax	\$ 858,750			
Courthouse-Brooks Street				
	\$ 500,000	Reconstruct Vacated Brooks Street -ADA upgrade	\$100,000 PE, \$400,000 Construction	
	\$ (400,000)	Possible Grant Funding	WYDOT TAP Funding 80%	\$ 400,000.00
Cap Tax	\$ 100,000		County Match needs	
Historic Courthouse Renovations				
	\$ 2,600,000	Renovations-Drainage, Outside Mortar		
	\$ (500,000)	Possible Grant Funding		\$ 500,000.00
Cap Tax	\$ 2,100,000			
Total Project Cost	\$ 33,045,000			
Potential Grant \$\$	\$ (11,273,404)			
County Road Fund \$\$	\$ (4,800,000)			
Total Cap Tax Project List	\$ 16,971,597			\$ 11,273,403.00

Highest Priority
Higher Priority
High Priority