Program and Events

Info.				Expenses										Revenue										Total	
				Staff 1			Staff 2				Expense Type			Registration					Donations		Volunteers					
Date of Program	Department	Program Name	Tier	Position	Pay	Overall Hours Worked	Position2	Pay2	Overall Hours Worked2	Staff Cost	Operation Supplies (6202)	Professional Services (6327)	Total Expenses	Res. Participants	Res. Rate	Non-Res. Participants	NR Rates	Total	Donations Used	Recorded on Donation Page	# of Volunteers	Hours per Volunteer	Total Revenue	Tier Goal Reached	With Volunteers
1/5/2025	Community_Center (0674)	swim lesson (generic)		WSI	$18.66	7				$130.62			$130.62	5	$90.00	2	$100.00	$650.00					$650.00	398%	
1/5/2025	Community_Center (0674)	womens water safety		Lifeguard	$16.20	15				$243.00			$243.00	14	$10.00	10	$20.00	$340.00	$1,500.00	Yes	6	15	$1,840.00	657%	1766%
1/8/2025	Programming (0679)	AOA Mystery Lunch									$42.68		$42.68	11	$15.00			$165.00					$165.00	287%	
01/08/25	Programming (0679)	Preschool Dance: Ballet emphasis		Rec. Assistant	$14.97	15				$224.55			$224.55	7	$50.00			$350.00					$350.00	56%	
1/10/2025	Programming (0679)	Parents Night Out		Rec. Assistant	$14.97	8				$119.76	$80.53		$200.29	13	$30.00			$390.00					$390.00	95%	
1/13/2025	Programming (0679)	AOA Make It Monthly									$35.92		$35.92	5	$8.00			$40.00					$40.00	11%	
1/15/2025	Programming (0679)	AOA Foot Care										$120.00	$120.00	4	$40.00			$160.00					$160.00	33%	
1/15/2025	Programming (0679)	AOA Beach Party									$139.59	$250.00	$389.59	38	$5.00			$190.00	$300.00				$490.00	26%	
1/17/2025	Programming (0679)	Pop-Up Putt and Play									$408.95		$408.95	141	$2.00			$282.00			8	3	$282.00	-31%	145%
1/24/2025	Community_Center (0674)	lifeguard training									$188.00		$188.00	2	$200.00	2	$210.00	$820.00					$820.00	336%	
1/26/2025	Programming (0679)	PB Drill Session 1												4	$9.00			$36.00					$36.00	All Profit	
2/4/2025	Programming (0679)	Intro to Comp. Archery		Rec. Assistant	$14.97	7				$104.79			$104.79	4	$45.00	2	$55.00	$290.00					$290.00	177%	
2/5/2025	Programming (0679)	Future Olympians		Rec. Assistant	$14.97	14				$209.58			$209.58	7	$45.00	5	$55.00	$590.00					$590.00	182%	
2/5/2025	Programming (0679)	AOS Grease										$1,480.40	$1,480.40	18	$85.00			$1,530.00					$1,530.00	3%	
2/5/2025	Programming (0679)	AOA Foot Care										$210.00	$210.00	7	$40.00			$280.00					$280.00	33%	
2/6/2025	Programming (0679)	Mini Ballers		Rec. Assistant	$14.97	7				$104.79			$104.79	13	$45.00	3	$55.00	$750.00					$750.00	616%	
2/7/2025	Programming (0679)	Parents Night Out		Rec. Assistant	$14.97	8				$119.76	$109.82		$229.58	9	$30.00	2	$20.00	$310.00					$310.00	35%	
2/9/2025	Programming (0679)	PB Drill Session 2												5	$9.00			$45.00					$45.00	All Profit	
2/12/2025	Programming (0679)	AOA Valentines Breakfast									$842.05	$200.00	$1,042.05	49	$10.00			$490.00	$450.00				$940.00	-10%	
2/13/2025	Programming (0679)	AOA Just the Way You Are										$714.00	$714.00	15	$61.00			$915.00					$915.00	28%	
2/19/2025	Programming (0679)	Preschool Dance: Jazz Emphasis		Rec. Assistant	$14.97	9				$134.73			$134.73	9	$50.00	1	$60.00	$510.00					$510.00	279%	
2/22/2025	Programming (0679)	Flannels and Flapjacks		Rec. Coordinator	$24.36	3	Rec. Coordinator	$24.36	6	$219.24	$135.16		$354.40	32	$5.00			$160.00					$160.00	-55%	
2/22/2025	Programming (0679)	Little Shooters Camp										$1,638.00	$1,638.00	18	$108.00			$1,944.00					$1,944.00	19%	
2/22/2025	Programming (0679)	Lynch Pickleball Camp										$588.00	$588.00	7	$99.00			$693.00					$693.00	18%	
2/26/2025	Programming (0679)	AOA Love Letters										$479.50	$479.50	6	$80.00			$480.00					$480.00	0%	
3/4/2025	Programming (0679)	Arrowhead Archery		Rec. Assistant	$14.97	7				$104.79			$104.79	5	$45.00	2	$55.00	$335.00					$335.00	220%	
3/5/2025	Programming (0679)	Mini Mites Hockey		Rec. Assistant	$14.97	3				$44.91			$44.91	10	$45.00			$450.00					$450.00	902%	
3/6/2025	Programming (0679)	Little Kickers Indoor Soccer		Rec. Assistant	$14.97	7				$104.79			$104.79	7	$45.00	2	$55.00	$425.00					$425.00	306%	
3/10/2025	Programming (0679)	AOA Make It Monthly									$4.49		$4.49	1	$8.00			$8.00					$8.00	78%	
3/12/2025	Programming (0679)	AOA St. Patricks Celebration									$153.33	$200.00	$353.33	7	$35.00			$245.00	$400.00				$645.00	83%	
3/12/2025	Programming (0679)	AOA Foot Care										$300.00	$300.00	10	$40.00			$400.00					$400.00	33%	
3/13/2025	Programming (0679)	Supplies: 8 Target Covers									$176.00		$176.00											Supplies	
3/13/2025	Programming (0679)	St. Patty's Pool Party		Lifeguard	$16.20	24.75				$400.95	$330.00		$730.95	47	$10.00			$470.00					$470.00	-36%	

3/16/2025	Programming (0679)	PB Drill Session 3										9	$9.00			$81.00			$81.00	All Profit		
3/20/2025	Programming (0679)	AOA On the Road Again							$918.00	$918.00		19	$61.00			$1,159.00			$1,159.00	26%		
3/24/2025	Programming (0679)	AOA Mystery Lunch	Rec. Specialist	$31.28	5			$156.40	$55.99	$212.39		15	$15.00			$225.00			$225.00	6%		
3/28/2025	Programming (0679)	Babysitter training (march)	Rec. Coordinator	$24.36	12			$292.32	$450.00	$742.32		10	$90.00	1	$90.00	$990.00			$990.00	33%		
3/31/2025	Community_Center (0674)	Line Dancing, S1							$480.00	$480.00		4	$72.00	4	$82.00	$616.00			$616.00	28%		
4/3/2025	Programming (0679)	AOA Mad Hatter Tea							$848.38	$848.38		11	$82.00			$902.00			$902.00	6%		
4/5/2025	Programming (0679)	Egg Float	Lifeguard	$16.20	19.25			$311.85	$329.50	$641.35		76	$10.00			$760.00	$200.00	Yes	$960.00	50%		
4/9/2025	Programming (0679)	AOA Mystery Trip	Rec. Specialist	$31.28	5			$156.40	$36.74	$193.14		16	$15.00			$240.00			$240.00	24%		
4/14/2025	Programming (0679)	CPR	Rec. Coordinator	$24.36	4			$97.44	$200.00	$297.44		3	$90.00	2	$100.00	$470.00			$470.00	58%		
4/16/2025	Programming (0679)	AOA Foot Care							$240.00	$240.00		8	$40.00			$320.00			$320.00	33%		
4/16/2025	Programming (0679)	AOA Blue Soda, Grandpa Joes & Lunch						$44.88	$107.82	$152.70		16	$15.00			$240.00			$240.00	57%		
4/23/2025	Programming (0679)	AOA Spring Stuff & Fluff						$117.94		$117.94		8	$15.00			$120.00			$120.00	2%		
4/23/2025	Programming (0679)	AOA Perfect Wedding	Rec. Specialist	$31.28	4.5			$140.76	$918.00	$1,058.76		20	$61.00			$1,220.00			$1,220.00	15%		
4/25/2025	Community_Center (0674)	lifeguard training	Rec. Coordinator	$24.36	50			$1,218.00	$517.00	$1,735.00		2	$200.00	9	$210.00	$2,290.00			$2,290.00	32%		
4/30/2025	Community_Center (0674)	Line Dancing, S2							$210.00	$210.00				3	$82.00	$246.00			$246.00	17%		
5/10/2025	Community_Center (0674)	Doga	Fitness Instructor	$27.42	2.25			$61.70	$400.00	$461.70		30	$25.00			$750.00			$750.00	62%		
5/12/2025	Programming (0679)	Beginners PB League						$150.00		$150.00		16	$25.00			$400.00			$400.00	167%		
5/12/2025	Programming (0679)	Intermed. PB League						$150.00		$150.00		16	$25.00			$400.00			$400.00	167%		
5/14/2025	Programming (0679)	AOA Police Lunch & Learn						$20.00		$20.00		24	$5.00			$120.00			$120.00	500%		
5/19/2025	Programming (0679)	AOA Mystery Trip						$49.30		$49.30		15	$15.00			$225.00			$225.00	356%		
5/21/2025	Programming (0679)	AOA Foot Care							$360.00	$360.00		12	$40.00			$480.00			$480.00	33%		
5/21/2025	Programming (0679)	AOA Party on The Patio							$275.00	$275.00		37	$5.00			$185.00	$150.00		$335.00	22%		
6/4/2025	Programming (0679)	AOA Jason Show & Pizza Luce						$16.02		$16.02		13	$10.00			$130.00			$130.00	711%		
6/9/2025	Programming (0679)	AOA Mystery Trip						$28.16		$28.16		9	$15.00			$135.00			$135.00	379%		
6/9/2025	Programming (0679)	AOA Foot Care							$330.00	$330.00		11	$40.00			$440.00			$440.00	33%		
9/17/2025	Programming (0679)	AOA Foot Care							$390.00	$390.00		13	$40.00			$520.00			$520.00	33%		
6/9/2025	Programming (0679)	AOA Foot Care							$240.00	$240.00		8	$40.00			$320.00			$320.00	33%		
9/23/2025	Programming (0679)	AOA Northfield Trip						$20.79		$20.79		10	$15.00			$150.00			$150.00	622%		
9/17/2025	Programming (0679)	AOA Mystery Trip						$17.25		$17.25		12	$15.00			$180.00			$180.00	943%		
9/4/2025	Programming (0679)	AOA Mittler Heritage Vineyard & Winery &							$384.45	$384.45		9	$54.00			$486.00			$486.00	26%		
9/10/2025	Programming (0679)	AOA Grease							$1,036.28	$1,036.28		13	$88.00			$1,144.00			$1,144.00	10%		
6/25/2025	Programming (0679)	AOA Padelford Riverboat Lunch							$1,800.00	$1,800.00		18	$100.00			$1,800.00			$1,800.00	0%		
7/1/2025	Programming (0679)	Doubles PB League						$120.00		$120.00		6	$50.00			$300.00			$300.00	150%		
7/8/2025	Programming (0679)	PB 4 Kidz	Rec. Assistant	$14.97	5	Rec. Assistant	$14.97	5	$149.70		$149.70	12	$30.00			$360.00			$360.00	140%		
7/15/2025	Programming (0679)	AOA Stillwater Cruise & Shopping							$2,349.00	$2,349.00		27	$102.00			$2,754.00			$2,754.00	17%		
7/16/2025	Programming (0679)	AOA Foot Care							$240.00	$240.00		8	$40.00			$320.00			$320.00	33%		
7/21/2025	Programming (0679)	Beginners PB League 2						$150.00		$150.00		16	$25.00			$400.00			$400.00	167%		

7/21/2025	Programming (0679)	Intermediate PB League 2							$150.00		$150.00	15	$25.00			$375.00			$375.00	150%		
7/23/2025	Programming (0679)	AOA Rock Paiting								$52.26	$52.26	5	$15.00			$75.00			$75.00	44%		
8/13/2025	Programming (0679)	Mystery Trip							$32.72		$32.72	12	$15.00			$180.00			$180.00	450%		
8/19/2025	Programming (0679)	Taylors Falls Boat Cruise								$3,400.00	$3,400.00	43	$100.00			$4,300.00			$4,300.00	26%		
8/6/2025	Programming (0679)	AOA BBQ & MUSIC								$990.25	$990.25	46	$12.00			$552.00	$250.00		$802.00	-19%		
8/13/2025	Programming (0679)	AOA Mystery Trip							$53.78		$53.78	17	$15.00			$255.00			$255.00	374%		
4/8/2025	Programming (0679)	Intro to Comp. Archery	Rec. Assistant	$14.97	5.25			$78.59			$78.59	5	$45.00			$225.00			$225.00	186%		
4/9/2025	Programming (0679)	Future Olympians	Rec. Assistant	$14.97	5.25			$78.59			$78.59	12	$45.00			$540.00			$540.00	587%		
4/10/2025	Programming (0679)	Mini-Ballers	Rec. Assistant	$14.97	7			$104.79			$104.79	13	$45.00	3	$55.00	$750.00			$750.00	616%		
4/9/2025	Programming (0679)	Preschool Dance: Ballet emphasis	Rec. Assistant	$14.97	9			$134.73			$134.73	10	$50.00	2	$60.00	$620.00			$620.00	360%		
3/7/2025	Programming (0679)	Parents Night Out	Rec. Assistant	$14.97	8			$119.76	$75.60		$195.36	10	$30.00			$300.00			$300.00	54%		
6/9/2025	Programming (0679)	Archery Camp	Rec. Assistant	$14.97	17.5			$261.98			$261.98	7	$40.00	2	$50.00	$380.00			$380.00	45%		
5/6/2025	Programming (0679)	Arrowhead Archery										5	$40.00			$200.00			$200.00	All Profit		
7/8/2025	Programming (0679)	Arrowhead Archery	Rec. Assistant	$14.97	17.5			$261.98			$261.98	10	$40.00	1	$50.00	$450.00			$450.00	72%		
7/9/2025	Programming (0679)	Basketball Basics	Rec. Assistant	$14.97	14			$209.58			$209.58	11	$40.00			$440.00			$440.00	110%		
7/11/2025	Programming (0679)	Friday Finale: The Great Outdoors	Rec. Assistant	$14.97	27			$404.19			$404.19	8	$50.00			$400.00			$400.00	-1%		
7/25/2025	Programming (0679)	Friday Finale: Real Life Minecraft	Rec. Assistant	$14.97	27			$404.19			$404.19	11	$50.00			$550.00			$550.00	36%		
6/23/2025	Programming (0679)	KIDS S1	Rec. Assistant	$14.97	14			$209.58			$209.58	6	$39.00			$234.00			$234.00	12%		
6/25/2025	Programming (0679)	KIDS S5	Rec. Assistant	$14.97	18			$269.46			$269.46	14	$39.00	2	$49.00	$644.00			$644.00	139%		
6/25/2025	Programming (0679)	KIDS S6	Rec. Assistant	$14.97	18			$269.46			$269.46	6	$39.00			$234.00			$234.00	-13%		
6/23/2025	Programming (0679)	Ninja Warrior Camp	Rec. Assistant	$14.97	31.5			$471.56		$515.00	$986.56	13	$65.00	2	$75.00	$995.00			$995.00	1%		
6/23/2025	Programming (0679)	Mini Movers S1	Rec. Assistant	$14.97	15			$224.55			$224.55	9	$47.00	3	$57.00	$594.00			$594.00	165%		
6/23/2025	Programming (0679)	Mini Movers S2	Rec. Assistant	$14.97	15			$224.55			$224.55	7	$47.00	1	$57.00	$386.00			$386.00	72%		
7/12/2025	Programming (0679)	Saturday Seekers	Rec. Assistant	$14.97	5			$74.85			$74.85	7	$5.00			$35.00			$35.00	-53%		
7/25/2025	Programming (0679)	Shakopee Rangers										4	$40.00			$160.00			$160.00	All Profit		
6/23/2025	Programming (0679)	Soccers Skills and Drills S1	Rec. Assistant	$14.97	18			$269.46			$269.46	17	$40.00			$680.00			$680.00	152%		
6/24/2025	Programming (0679)	Soccers Skills and Drills S2	Rec. Assistant	$14.97	18			$269.46			$269.46	6	$40.00			$240.00			$240.00	-11%		
6/16/2025	Programming (0679)	Backyard Builders	Rec. Assistant	$14.97	180			$2,694.60	$542.73	$1,506.97	$4,744.30	41	$139.00	3	$149.00	$6,146.00			$6,146.00	30%		
8/4/2025	Programming (0679)	Adventure Day Camp	Rec. Assistant	$14.97	240			$3,592.80	$207.84	$380.00	$4,180.64	36	$185.00	5	$195.00	$7,635.00			$7,635.00	83%		
7/28/2025	Programming (0679)	Cardboard Palooza	Rec. Assistant	$14.97	240			$3,592.80	$80.28	$1,395.50	$5,068.58	39	$185.00	6	$195.00	$8,385.00			$8,385.00	65%		
6/23/2025	Programming (0679)	CC Experience	Rec. Assistant	$14.97	240			$3,592.80	$137.68	$1,330.52	$5,061.00	40	$185.00	3	$195.00	$7,985.00			$7,985.00	58%		
7/14/2025	Programming (0679)	Mind Benders	Rec. Assistant	$14.97	132			$1,976.04	$175.16	$726.00	$2,877.20	30	$185.00	3	$195.00	$6,135.00			$6,135.00	113%		
7/21/2025	Programming (0679)	Real Life Minecraft	Rec. Assistant	$14.97	240			$3,592.80	$326.26	$890.00	$4,809.06	37	$185.00	6	$195.00	$8,015.00			$8,015.00	67%		
8/7/2025	Programming (0679)	Space Explorers	Rec. Assistant	$14.97	240			$3,592.80	$277.48	$400.00	$4,270.28	43	$185.00	6	$195.00	$9,125.00			$9,125.00	114%		
6/30/2025	Programming (0679)	Swim and Play	Rec. Assistant	$14.97	240			$3,592.80	$302.08	$1,252.75	$5,147.63	41	$185.00	5	$195.00	$8,560.00			$8,560.00	66%		
7/7/2025	Programming (0679)	Great Outdoors	Rec. Assistant	$14.97	240			$3,592.80	$132.82	$685.00	$4,410.62	36	$185.00	4	$195.00	$7,440.00			$7,440.00	69%		
8/11/2025	Programming (0679)	Time Travel Trekkers	Rec. Assistant	$14.97	240			$3,592.80	$107.68	$480.00	$4,180.48	35	$185.00	5	$195.00	$7,450.00			$7,450.00	78%		

6/24/2025	Programming (0679)	T-ball		Rec. Assistant	$14.97	201.25				$3,012.71	$756.00		$3,768.71	74	$50.00	12	$60.00	$4,420.00							$4,420.00	17%						
6/25/2025	Programming (0679)	Disc Golf League									$484.86		$484.86	10	$60.00			$600.00							$600.00	24%						
9/25/2025	Programming (0679)	Co-Rec VB League - Fall												9	$110.00			$990.00							$990.00	All Profit						
8/19/2025	Programming (0679)	Fall Softball League Men												12	$150.00			$1,800.00							$1,800.00	All Profit						
8/9/2015	Recreation (0671)	Summer Softball League Men												24	$375.00			$9,000.00							$9,000.00	All Profit						
10/29/1931	Recreation (0671)	Co-Rec VB League Winter									$182.72		$182.72	8	$110.00			$880.00							$880.00	382%						
10/1/2025	Community_Center (0674)	Fall Swim Lessons		WSI	$18.66	6	Lifeguard	$16.20	3	$160.56	$0.00	$0.00	$160.56	5	$90.00	1	$100.00	$550.00							$550.00	243%						
10/1/2025	Programming (0679)	Oct. Babysitter Training		Rec. Coordinator	$24.36	8				$194.88	$180.00	$150.00	$524.88	10	$90.00			$900.00							$900.00	71%						
10/1/2025	Programming (0679)	Oct. CPR class		Rec. Specialist	$31.28	3.5				$109.48	$128.00		$237.48	4	$90.00			$360.00							$360.00	52%						
10/1/2025	Community_Center (0674)	Oct. Lifeguard class		Rec. Coordinator	$24.36	22	Rec. Coordinator	$24.36	22	$1,071.84	$329.00		$1,400.84	6	$200.00	1	$210.00	$1,410.00							$1,410.00	1%						
10/1/2025	Community_Center (0674)	Fall private lessons		WSI	$18.66	3				$55.98			$55.98	1	$110.00			$110.00							$110.00	96%						
10/28/2025	Programming (0679)	Spooky Swim		Lifeguard	$16.20	12				$194.40	$130.14	$0.00	$324.54	75	$10.00			$750.00							$750.00	131%						
10/4/2025	Programming (0679)	Little Shooters										$50.00	$50.00	3	$112.00			$336.00							$336.00	572%						
10/4/2025	Programming (0679)	Lynch PB Camp										$119.00	$119.00	7	$108.00			$756.00							$756.00	535%						
10/25/2025	Community_Center (0674)	JOL5K/Kids Pumpkin Run		Fitness Instructor	$27.42	7.5	Lifeguard	$16.20	3	$254.25	$2,184.15	$400.00	$2,838.40	58	$32.67	35	$5.00	$2,069.86	$1,500.00	Yes	20	3	$3,569.86	26%	89%							
11/9/2025	Programming (0679)	PB Drill Session												3	$11.00			$33.00							$33.00	All Profit						
10/15/2026	Programming (0679)	AOA Foot Care										$300.00	$300.00	10	$40.00			$400.00							$400.00	33%						
11/5/2025	Programming (0679)	AOA Foot Care										$240.00	$240.00	8	$40.00			$320.00							$320.00	33%						
10/7/2025	Programming (0679)	AOA Mystery Shopping									$17.65		$17.65	8	$15.00			$120.00							$120.00	580%						
10/15/2025	Programming (0679)	AOA Bingo & Slots												11	$41.00			$451.00							$451.00	All Profit						
10/8/2025	Programming (0679)	AOA Fireflies										$918.00	$918.00	18	$61.00			$1,098.00							$1,098.00	20%						
10/22/2025	Programming (0679)	AOA Eagles Trip										$2,759.00	$2,759.00	30	$104.00			$3,120.00							$3,120.00	13%						
11/6/2025	Programming (0679)	AOA Branson XMAS										$4,590.00	$4,590.00	51	$104.00			$5,304.00							$5,304.00	16%						
11/18/2025	Programming (0679)	AOA Shop till you Drop									$47.84		$47.84	7	$15.00			$105.00							$105.00	119%						
12/11/2025	Programming (0679)	AOA XMAS TEA									$1,052.88		$1,052.88	16	$56.00			$896.00							$896.00	-15%						
12/3/2025	Programming (0679)	AOA XMAS CAROL SIDEKICK										$918.00	$918.00	18	$61.00			$1,098.00							$1,098.00	20%						
12/10/2025	Programming (0679)	AOA XMAS CAROL SIDEKICK										$918.00	$918.00	18	$61.00			$1,098.00							$1,098.00	20%						
12/5/2025	Programming (0679)	AOA Holiday Breakfast										$748.11	$748.11	51	$12.00			$612.00	$200.00						$812.00	9%						
12/17/2025	Programming (0679)	AOA FootCare										$480.00	$480.00	16	$40.00			$640.00							$640.00	33%						
12/13/2025	Community_Center (0674)	Santa's Pool Party	Tier 2	Lifeguard	$16.20	17.5				$283.50	$406.00	$250.00	$939.50	83	$10.00			$830.00							$830.00	77%						
1/11/2026	Community_Center (0674)	Women's water safety	Tier 2	Lifeguard	$16.20	16				$259.20			$259.20	24	$10.00			$240.00	$1,500.00	Yes	6	16	$1,740.00	1243%	1681%							
9/22/2025	Programming (0679)	Fall Pickleball League I	Tier 3								$150.00		$150.00	16	$30.00			$480.00							$480.00	327%						
12/7/2025	Programming (0679)	Fall Pickleball League II	Tier 3								$150.00		$150.00	6	$25.00	1	$30.00	$180.00							$180.00	60%						
1/16/2026	Programming (0679)	Winter Co-Rec VB League	Tier 4											10	$110.00			$1,100.00							$1,100.00	All Profit						
1/11/2026	Programming (0679)	PB Drill Session	Tier 3											2	$25.00			$50.00							$50.00	All Profit						